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AN ACT
MAKING GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES
BY STATE AGENCIES AND DISTRIBUTIONS FOR PUBLIC EDUCATION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. FISCAL YEAR 2004 GENERAL FUND

APPROPRIATIONS. -- Appropriations in this section are from the
general fund for expenditure in fiscal year 2004 for the
purposes specified, and unless otherwise indicated, any
unexpended or unencumbered balance remaining at the end of
fiscal year 2004 shall revert to the general fund:

A. to the administrative office of the courts:

(1) four hundred thousand dollars
(\$400,000) for water rights adjudication; and

(2) fifty thousand dollars (\$50,000) for
additional clerks in the Dona Ana county magistrate court;

B. to the second judicial district court:

(1) forty thousand two hundred dollars
(\$40,200) for a probation officer; **and**

~~(2) ninety thousand dollars (\$90,000) for a
staff attorney;~~

C. to the third judicial district court, three
hundred thousand dollars (\$300,000) for a new judge and
associated costs, contingent upon Senate Finance Committee
Substitute for Senate Bill 906 of the forty-sixth

1 legislature, first session, becoming law;

2 D. to the sixth judicial district court, two
3 hundred seventy-five thousand dollars (\$275,000) for a new
4 judge and associated costs, contingent upon Senate Finance
5 Committee Substitute for Senate Bill 906 of the forty-sixth
6 legislature, first session, becoming law;

7 ~~E. to the eleventh judicial district court,~~
8 ~~sixty-six thousand four hundred dollars (\$66,400) for~~
9 ~~personal services and contracts;~~

10 F. to the thirteenth judicial district court,
11 fifty thousand dollars (\$50,000) for operational expenses;

12 G. to the Bernalillo county metropolitan court,
13 five hundred thousand dollars (\$500,000) to fund operational
14 costs;

15 ~~H. to the ninth judicial district attorney, one~~
16 ~~hundred thousand dollars (\$100,000) for additional staff;~~

17 I. to the administrative office of the district
18 attorneys, fifty-three thousand dollars (\$53,000) for a
19 network-software specialist;

20 ~~J. to the taxation and revenue department, fifty~~
21 ~~thousand dollars (\$50,000) to lease a motor vehicle division~~
22 ~~office in Mora county;~~

23 K. to the department of finance and
24 administration:

25 ~~(1) one hundred thousand dollars (\$100,000)~~

1 ~~for food delivery for homebound persons in Santa Fe;~~

2 ~~————— (2) twenty thousand dollars (\$20,000) for~~
3 ~~mariachi conference activities;~~

4 (3) one hundred thousand dollars (\$100,000)
5 to implement the Individual Development Account Act,
6 contingent upon House Bill 35 of the forty-sixth
7 legislature, first session, becoming law;

8 ~~————— (4) one hundred twenty thousand dollars~~
9 ~~(\$120,000) to increase funding for the council of~~
10 ~~governments;~~

11 ~~————— (5) seventy-five thousand dollars (\$75,000)~~
12 ~~to increase reimbursement to counties for extradition,~~
13 ~~transportation and feeding of state prisoners;~~

14 (6) one hundred thousand dollars (\$100,000)
15 for a solid waste program in Valencia county;

16 (7) forty thousand dollars (\$40,000) to
17 hire trainees for a youth development program for affordable
18 housing construction in Taos county;

19 (8) sixty thousand dollars (\$60,000) for a
20 Taos food sector opportunity program;

21 (9) seventy-eight thousand dollars
22 (\$78,000) for the creation of cabinet agencies, contingent
23 upon House Floor Substitute for House Appropriations and
24 Finance Committee Substitute for House Bill 585 of the
25 forty-sixth legislature, first session, becoming law;

1 (10) one hundred thousand dollars
2 (\$100,000) to establish the New Mexico sentencing
3 commission, contingent upon House Bill 510 of the forty-
4 sixth legislature, first session, becoming law; and

5 (11) five hundred thousand dollars
6 (\$500,000) for the New Mexico finance authority for loans to
7 behavioral health clinics;

8 L. to the general services department, one
9 hundred thousand dollars (\$100,000) for the
10 telecommunications access fund, contingent upon House Bill
11 675 of the forty-sixth legislature, first session, becoming
12 law;

13 M. to the office of the governor, two hundred
14 thousand dollars (\$200,000) to create the office of homeland
15 security;

16 N. to the secretary of state, ninety thousand
17 dollars (\$90,000) for voter identification cards;

18 O. to the border authority, one hundred fifty
19 thousand dollars (\$150,000) for budget expansion;

20 ~~P. to the tourism department, one hundred fifty~~
21 ~~thousand dollars (\$150,000) to promote recognition,~~
22 ~~understanding and celebration of national historic trails~~
23 ~~and byways in New Mexico;~~

24 Q. to the economic development department:

25 (1) one hundred thousand dollars (\$100,000)

1 to match federal funds for the New Mexico rural development
2 response council; and

3 (2) one hundred thousand dollars (\$100,000)
4 for the New Mexico-Chihuahua economic development
5 commission;

6 R. to the regulation and licensing department,
7 one million five hundred thousand dollars (\$1,500,000) for
8 personal services and benefits and other operating expenses
9 contingent upon Senate Bill 574 and Senate Bill 596 of the
10 forty-sixth legislature, first session, becoming law and the
11 regulation and licensing department promulgating regulations
12 increasing the building permit fee, installer and repairman
13 annual license fee and the permit fee;

14 S. to the public regulation commission:

15 ~~————— (1) one hundred thousand dollars (\$100,000)~~
16 ~~for an attorney in the insurance division; and~~

17 (2) five hundred fifty thousand dollars
18 (\$550,000) for operational costs of the insurance division;

19 T. to the office of cultural affairs:

20 (1) ten thousand dollars (\$10,000) for
21 library materials at the south valley library;

22 ~~(2) forty-six thousand six hundred dollars~~
23 ~~(\$46,600) to increase staff at Jemez state monument;~~

24 ~~————— (3) one hundred thousand dollars (\$100,000)~~
25 ~~to increase staff at Fort Selden state monument; and~~

1 ~~(4) fifty thousand dollars (\$50,000) for~~
2 ~~operations and improvements at old Lincoln county memorial~~
3 ~~monument;~~

4 U. to the department of game and fish, fifty
5 thousand dollars (\$50,000) for the endangered species
6 program;

7 V. to the office on African American affairs,
8 fifty thousand dollars (\$50,000) to provide for the
9 administration and promotion of the cultural and history
10 collection of the office;

11 W. to the New Mexico office of Indian affairs:

12 (1) twenty-five thousand dollars (\$25,000)
13 for the Sandoval county Indian voting program;

14 (2) fifty thousand dollars (\$50,000) for
15 operations of the Isleta recreation center; and

16 (3) forty thousand dollars (\$40,000) for
17 the Pueblo of Jemez Walatowa visitors center;

18 X. to the state agency on aging:

19 ~~(1) one hundred thousand dollars (\$100,000)~~
20 ~~for program support; and~~

21 (2) fifty thousand dollars (\$50,000) for
22 respite care for families of persons with Alzheimer's
23 disease and related dementia;

24 Y. to the human services department:

25 (1) fifty thousand dollars (\$50,000) for a

1 food bank program in Las Cruces that provides nourishing
2 take-home meals for low-income children; and

3 (2) three hundred fifty thousand dollars
4 (\$350,000) for homeless programs, including shelter,
5 transitional housing, meals and support services;

6 Z. to the labor department, three hundred
7 thousand dollars (\$300,000) for the at-risk youth program;

8 AA. to the division of vocational rehabilitation
9 of the state department of public education, one hundred
10 thousand dollars (\$100,000) to provide for a cost-of-living
11 adjustment, begin independent living programs in unserved
12 counties and support rural independent living services;

13 BB. to the governor's committee on concerns of
14 the handicapped, sixteen thousand dollars (\$16,000) for one-
15 half full-time-equivalent position for the general
16 assistance program for persons transitioning from nursing
17 homes;

18 CC. to the department of health:

19 (1) fifty thousand dollars (\$50,000) for
20 the farmers' market nutrition program;

21 (2) twenty-five thousand dollars (\$25,000)
22 for respite care services for families of the
23 developmentally disabled;

24 (3) fifty thousand dollars (\$50,000) to
25 implement the Emergency Contraception Act, contingent upon

1 House Bill 315 of the forty-sixth legislature, first
2 session, becoming law;

3 (4) one hundred thousand dollars (\$100,000)
4 for Native American human immunodeficiency virus and
5 acquired immune deficiency syndrome services;

6 (5) one hundred thousand dollars (\$100,000)
7 for continuation of a federally initiated black tar heroin
8 prevention program in Rio Arriba, Santa Fe and Taos
9 counties, including the eight northern Indian pueblos;

10 (6) fifteen thousand dollars (\$15,000) to
11 increase the sickle cell program;

12 ~~(7) one hundred thousand dollars (\$100,000)~~
13 ~~for an experiential community learning center based on a~~
14 ~~five-acre farm school in the south valley of Bernalillo~~
15 ~~county;~~

16 (8) seventy-five thousand dollars (\$75,000)
17 for a school-based health clinic in the west Las Vegas
18 school district;

19 ~~(9) one hundred fifty thousand dollars~~
20 ~~(\$150,000) for the southern rehabilitation center pharmacy~~
21 ~~program;~~

22 (10) two hundred fifty thousand dollars
23 (\$250,000) for the New Mexico health service corps;

24 (11) eight hundred fifty thousand dollars
25 (\$850,000) for developmental disabilities to provide parity

1 between the federal waiver and state programs;

2 (12) two million dollars (\$2,000,000) to
3 reduce the developmental disabilities waiting list by
4 funding one hundred sixty-seven additional slots; and

5 (13) two hundred fifty thousand dollars
6 (\$250,000) to fund department of health receiverships;

7 DD. to the children, youth and families
8 department:

9 ~~————— (1) one hundred thousand dollars (\$100,000)
10 for the at-risk youth retail program in Bernalillo county;~~

11 (2) twenty-five thousand dollars (\$25,000)
12 for a youth shelter to serve northeast New Mexico, including
13 San Miguel, Mora, Harding, Colfax and Union counties; and

14 (3) eight hundred thousand dollars
15 (\$800,000) to restore funding to adult protective services;

16 EE. to the department of military affairs, two
17 thousand dollars (\$2,000) for administrative costs for the
18 state defense force division;

19 FF. to the corrections department:

20 (1) thirty thousand dollars (\$30,000) for
21 the New Mexico women's correctional facilities child
22 visitation program;

23 ~~————— (2) fifty thousand dollars (\$50,000) for
24 the female incarceration task force, contingent upon House
25 Bill 582 of the forty-sixth legislature, first session,~~

1 ~~becoming law;~~ and

2 (3) five hundred thousand dollars
3 (\$500,000) to reduce the projected inmate population by
4 approximately three hundred inmates in fiscal year 2004.

5 The funding shall be used primarily to create additional
6 slots in community corrections programs that will hasten the
7 reintegration process for as many inmates as possible;

8 GG. to the state department of public education:

9 ~~(1) one hundred sixty-five thousand dollars~~
10 ~~(\$165,000) for an educational resource center in the~~
11 ~~southeastern region of the state;~~

12 (2) one hundred thousand dollars (\$100,000)
13 for kindergarten-plus to provide for extended kindergarten
14 for high-poverty areas;

15 ~~————— (3) five hundred thousand dollars~~
16 ~~(\$500,000) to provide a minimum salary for substitute~~
17 ~~teachers at seventy-five percent of the average beginning~~
18 ~~teacher's salary;~~

19 (4) one hundred thousand dollars (\$100,000)
20 for a museum-based summer day camp in Santa Fe;

21 ~~(5) thirty thousand dollars (\$30,000) for~~
22 ~~the accelerated reader program for Taylor middle school in~~
23 ~~the Albuquerque public school district;~~

24 ~~————— (6) twenty thousand dollars (\$20,000) for~~
25 ~~an accelerated math program for Taylor middle school in the~~

1 ~~Albuquerque public school district;~~

2 ~~————— (7) two hundred seventy thousand dollars~~
3 ~~(\$270,000) for personnel development programs and future~~
4 ~~teachers training; and~~

5 (8) four million dollars (\$4,000,000) to be
6 distributed through the state equalization guarantee for
7 arts education, which shall be determined by multiplying the
8 full-time-equivalent MEM in department-qualified fine arts
9 programs by the cost differential factor of 0.05;

10 HH. to the commission on higher education:

11 (1) for the governing board of San Juan
12 college:

13 ~~(a) seventy-five thousand dollars~~
14 ~~(\$75,000) to develop a community-based program for~~
15 ~~underserved youth in San Juan county;~~

16 (b) two hundred thousand dollars
17 (\$200,000) for the nursing education program; and

18 (c) one hundred thousand dollars
19 (\$100,000) for the oil and gas job training program; and

20 (2) for the community college board of
21 Santa Fe community college, four hundred thousand dollars
22 (\$400,000) for the small business development center;

23 II. to the board of regents of the university of
24 New Mexico:

25 (1) fifty thousand dollars (\$50,000) for

1 the Corinne Wolfe children's law center;

2 (2) twenty-five thousand dollars (\$25,000)
3 for the mock trials program;

4 ~~(3) one hundred thousand dollars (\$100,000)~~
5 ~~to expand the manufacturing engineering program;~~

6 ~~—————(4) eight thousand six hundred dollars~~
7 ~~(\$8,600) to increase funding to Morrisey hall research;~~

8 (5) one hundred fifty thousand dollars
9 (\$150,000) to restore funding for the southwest research
10 center; ~~and~~

11 ~~—————(6) one hundred thousand dollars (\$100,000)~~
12 ~~for the Anderson school of business to promote its~~
13 ~~management coursework;~~

14 JJ. to the board of regents of New Mexico state
15 university:

16 (1) one hundred thousand dollars (\$100,000)
17 for the agricultural science center of the agricultural
18 experiment station in Farmington;

19 (2) three hundred thousand dollars
20 (\$300,000) for statewide agricultural programs;

21 ~~(3) twenty-five thousand dollars (\$25,000)~~
22 ~~for the partnership in parenting education program;~~

23 (4) fifty thousand dollars (\$50,000) to
24 promote and develop New Mexico's farmers' market program;

25 (5) one hundred eighty thousand dollars

1 (\$180,000) to match federal funds for water conservation and
2 natural resource restoration technical assistance pursuant
3 to agreements with the United States department of
4 agriculture's natural resources conservation service;

5 ~~(6) six hundred fifty thousand dollars~~
6 ~~(\$650,000) for phreatophyte eradication and control;~~

7 (7) one hundred thousand dollars (\$100,000)
8 for a pilot program of using goats on the Rio Grande to
9 control phreatophytes;

10 (8) one hundred thirty thousand dollars
11 (\$130,000) to increase profitability and yield of chile and
12 to increase the economic sustainability of the New Mexico
13 chile industry;

14 ~~————— (9) fifty thousand dollars (\$50,000) to~~
15 ~~establish a 4-H program in Mora county; and~~

16 ~~————— (10) one hundred fifty thousand dollars~~
17 ~~(\$150,000) for the range improvement task force to conduct~~
18 ~~quantitative forage monitoring and assessments on public~~
19 ~~lands;~~

20 KK. to the board of regents of western New Mexico
21 university;

22 (1) one hundred thousand dollars (\$100,000)
23 for the bachelor of science degree nursing program; and

24 (2) two hundred fifty thousand dollars
25 (\$250,000) to increase funding for the child development

1 center;

2 LL. to the board of regents of eastern New Mexico
3 university:

4 (1) fifty thousand dollars (\$50,000) for
5 public television facilities to convert to digital
6 television; and

7 (2) one hundred fifty thousand dollars
8 (\$150,000) for a social work degree program; and

9 MM to the board of regents of New Mexico
10 institute of mining and technology:

11 ~~(1) two hundred thousand dollars (\$200,000)~~
12 ~~for the institute for complex additive systems analysis;~~

13 (2) one hundred thousand dollars (\$100,000)
14 for the energetic materials research and testing center; and

15 (3) two hundred thousand dollars (\$200,000)
16 to match a United States department of energy grant at the
17 petroleum recovery research center.

18 Section 2. FISCAL YEAR 2003 GENERAL FUND

19 APPROPRIATIONS. -- Appropriations in this section are from the
20 general fund for expenditure in fiscal years 2003 and 2004
21 for the purposes specified, and unless otherwise indicated,
22 any unexpended or unencumbered balance remaining at the end
23 of fiscal year 2004 shall revert to the general fund:

24 A. to the legislative council service:

25 (1) twenty thousand dollars (\$20,000) for

1 the land grant committee; ~~and~~

2 ~~————— (2) two hundred fifty thousand dollars~~
3 ~~(\$250,000) to study and develop a financing plan for~~
4 ~~universal health care;~~

5 ~~————— B. to the court of appeals, ten thousand dollars~~
6 ~~(\$10,000) for an architectural design study for remodeling~~
7 ~~the Albuquerque court facility;~~

8 C. to the administrative office of the courts:

9 (1) one million five hundred thousand
10 dollars (\$1,500,000) to replace federal funds for drug
11 courts;

12 ~~————— (2) ten thousand dollars (\$10,000) for a~~
13 ~~study of a lease versus the purchase of a building for the~~
14 ~~Las Cruces magistrate court facility in the Dona Ana~~
15 ~~magistrate district; and~~

16 (3) one hundred thousand dollars (\$100,000)
17 for salaries and benefits for magistrate courts statewide;

18 D. to the eleventh judicial district court, one
19 hundred thousand dollars (\$100,000) for furniture for the
20 juvenile justice complex;

21 E. to the Bernalillo county metropolitan court:

22 (1) five hundred thousand dollars
23 (\$500,000) for moving costs; and

24 (2) two hundred thirteen thousand dollars
25 (\$213,000) to establish a mental health court;

1 F. to the fourth judicial district attorney,
2 three hundred seventy-five thousand dollars (\$375,000) for
3 cases in Santa Rosa;

4 G. to the eleventh judicial district attorney:

5 (1) seventy-five thousand dollars (\$75,000)
6 for capital crime prosecution in division 1; and

7 (2) one hundred forty-five thousand dollars
8 (\$145,000) for DWI prosecutions in division 1;

9 H. to the thirteenth judicial district attorney,
10 twenty-five thousand dollars (\$25,000) for furniture;

11 I. to the office of the attorney general, fifty
12 thousand dollars (\$50,000) for a Treaty of Guadalupe Hidalgo
13 division;

14 J. to the department of finance and
15 administration:

16 (1) fifty thousand dollars (\$50,000) to
17 create cabinet agencies, contingent upon House Floor
18 Substitute for House Appropriations and Finance Committee
19 Substitute for House Bill 585 of the forty-sixth
20 legislature, first session, becoming law;

21 (2) one hundred twenty-one thousand dollars
22 (\$121,000) for the Santa Fe farmers' market;

23 (3) one hundred ninety thousand dollars
24 (\$190,000) for a dynamic revenue forecasting pilot project;

25 (4) seventy-five thousand dollars (\$75,000)

1 for a survey of low-income housing needs in Chaves county;

2 (5) one hundred sixty-four thousand nine
3 hundred dollars (\$164,900) for the state board of finance to
4 repay an emergency loan to Grant county;

5 ~~(6) fifty thousand dollars (\$50,000) to~~
6 ~~complete an asset inventory statewide;~~

7 ~~—————(7) fifty thousand dollars (\$50,000) for~~
8 ~~the facilitation of an intergovernmental process between~~
9 ~~Indian entities and counties;~~

10 (8) five hundred thousand dollars
11 (\$500,000) to match federal and other states' allocations
12 for the four corners monument;

13 (9) one million dollars (\$1,000,000) for
14 the water and wastewater planning fund;

15 (10) six hundred thousand dollars
16 (\$600,000) for operating expenses of the Cumbres and Toltec
17 scenic railroad commission;

18 (11) one hundred thousand dollars
19 (\$100,000) to support child abuse and neglect citizen review
20 boards statewide; and

21 (12) five hundred thousand dollars
22 (\$500,000) to continue operation, development and
23 implementation of the state human resource system. The
24 implementation plan shall be reviewed by the chief
25 information officer and the legislative finance committee;

1 K. to the general services department, seven
2 hundred two thousand dollars (\$702,000) for increased
3 insurance costs;

4 L. to the office of the governor:

5 (1) three hundred twenty-seven thousand
6 dollars (\$327,000) to establish the public employee labor
7 relations board, contingent upon House Bill 508 of the
8 forty-sixth legislature, first session, becoming law;

9 (2) one hundred thousand dollars (\$100,000)
10 for a Las Cruces satellite office; and

11 (3) fifty thousand dollars (\$50,000) to
12 create the office of homeland security;

13 M. to the state commission of public records,
14 fifteen thousand dollars (\$15,000) for web site and
15 educational development;

16 N. to the office of the lieutenant governor,
17 seventy-five thousand dollars (\$75,000) for salaries and
18 benefits for employees;

19 O. to the state commission of public records,
20 seventy thousand dollars (\$70,000) for a records management
21 system;

22 P. to the secretary of state:

23 (1) one million two hundred fifty thousand
24 dollars (\$1,250,000) for the electronic voting system
25 revolving fund; and

1 (2) fifty thousand dollars (\$50,000) to
2 develop an electronic campaign reporting system, contingent
3 upon Senate Bill 22 of the forty-sixth legislature, first
4 session, becoming law;

5 Q. to the tourism department, one million five
6 hundred thousand dollars (\$1,500,000) for tourism
7 advertising and promotion;

8 R. to the economic development department:

9 (1) one million seven hundred fifty
10 thousand dollars (\$1,750,000) for recruitment and marketing;

11 (2) one hundred fifty thousand dollars
12 (\$150,000) for military base planning;

13 (3) seven million dollars (\$7,000,000) for
14 in-plant training;

15 (4) two hundred thousand dollars (\$200,000)
16 for business incubation services in southeast Albuquerque;

17 (5) three hundred thousand dollars
18 (\$300,000) for a contract for manufacturing extension
19 services, contingent on receipt of money from the national
20 institute of standards and technology to operate a
21 manufacturing center in New Mexico;

22 (6) fifty thousand dollars (\$50,000) to
23 promote Las Cruces as the top small metropolitan area for
24 business and careers and one of the best places to retire;

25 (7) seventy-five thousand dollars (\$75,000)

1 to develop a strategic plan for attracting and retaining
2 film production companies; and

3 (8) fifty thousand dollars (\$50,000) to
4 contract for services that encourage and reward quality in
5 business, education, government and health care;

6 S. to the office of cultural affairs:

7 (1) one hundred thousand dollars (\$100,000)
8 for operations and maintenance at old Lincoln county
9 memorial monument;

10 (2) fifty thousand dollars (\$50,000) to
11 curate an exhibit of southern New Mexico arts at the museum
12 of fine arts in Santa Fe;

13 (3) fifty thousand dollars (\$50,000) for
14 start-up costs for the Mesilla plaza monument;

15 ~~(4) ten thousand dollars (\$10,000) to~~
16 ~~purchase "A New Mexico Story: The Bataan Death March to the~~
17 ~~Atomic Bomb" video for every public library; for every~~
18 ~~middle school, junior high school and high school library;~~
19 ~~and for every armory in New Mexico;~~

20 (5) twenty thousand dollars (\$20,000) to
21 provide symphonic education services at the national
22 Hispanic cultural center of New Mexico;

23 (6) one hundred thousand dollars (\$100,000)
24 to establish the New Mexico film museum in Santa Fe,
25 contingent upon Senate Bill 701 of the forty-sixth

1 legislature, first session, becoming law;

2 (7) seventy-five thousand dollars (\$75,000)
3 for development of educational programs in historic
4 preservation and regionalism;

5 (8) sixty thousand dollars (\$60,000) for
6 operational expenses of the Anthony valley community
7 library; and

8 (9) two hundred thousand dollars (\$200,000)
9 to implement and operate a program for youth education in
10 the performing arts in a year-round performing arts center
11 in Santa Fe;

12 T. to the energy, minerals and natural resources
13 department:

14 (1) one hundred thousand dollars (\$100,000)
15 to update the gas transmission pipeline study;

16 (2) fifty thousand dollars (\$50,000) to
17 complete the master plan for the Mesilla valley bosque state
18 park; and

19 (3) eighty thousand dollars (\$80,000) for a
20 renewable energy and fuel cell demonstration project for on-
21 site electric generation;

22 ~~U. to the state land office, one hundred thousand~~
23 ~~dollars (\$100,000) to prepare and file an original action in~~
24 ~~the United States supreme court against the United States~~
25 ~~department of the interior and the United States department~~

1 ~~of agriculture to obtain title to public lands in New~~
2 ~~Mexico;~~

3 V. to the office of the state engineer:

4 (1) three hundred thousand dollars
5 (\$300,000) for water planning;

6 (2) one million five hundred thousand
7 dollars (\$1,500,000) for the WATERS database;

8 (3) one million one hundred fifty thousand
9 dollars (\$1,150,000) for adjudications of water rights on
10 the Pecos river and Rio Grande; and

11 (4) fifty thousand dollars (\$50,000) for a
12 deep aquifer study in Lea county;

13 W. to the commission for deaf and hard-of-hearing
14 persons, fifty thousand dollars (\$50,000) for outreach
15 efforts;

16 X. to the New Mexico office of Indian affairs:

17 (1) thirty-eight thousand dollars (\$38,000)
18 to develop the Pueblo of San Juan's geographic information
19 system for the 911 addressing project; and

20 (2) fifty thousand dollars (\$50,000) for
21 the Jicarilla Apache Tribe historic preservation program;

22 Y. to the state agency on aging, fifty thousand
23 dollars (\$50,000) for rent payments at the temporary
24 Cimarron senior center;

25 Z. to the human services department:

1 (1) one hundred thousand dollars (\$100,000)
2 for counseling inmates on child support;

3 (2) one hundred fifty thousand dollars
4 (\$150,000) for a medicaid waiver program for prescriptions
5 for seniors and persons eligible for services under the
6 state's medicaid waiver programs for the developmentally
7 disabled and elderly and disabled persons;

8 (3) two hundred thousand dollars (\$200,000)
9 for completion of the fiscal year 2002 fiscal audit;

10 (4) one million one hundred thousand
11 dollars (\$1,100,000) for administrative and operating costs
12 of the state applicant link to services assistance system;
13 and

14 (5) one million three hundred fifty
15 thousand dollars (\$1,350,000) for food stamp reimbursement
16 costs;

17 AA. to the labor department, twenty thousand
18 dollars (\$20,000) for an equal pay task force, contingent
19 upon House Bill 325 of the forty-sixth legislature, first
20 session, becoming law;

21 BB. to the department of health:

22 (1) one million dollars (\$1,000,000) for
23 rape crisis and related programs;

24 (2) one hundred twenty thousand dollars
25 (\$120,000) to provide statewide sexual assault treatment and

1 prevention programs;

2 ~~(3) one hundred thousand dollars (\$100,000)~~
3 ~~for software for a commodity supplemental food program;~~

4 (4) one hundred seventy-five thousand
5 dollars (\$175,000) for the women's health services family
6 care and counseling center in Santa Fe; and

7 (5) forty thousand dollars (\$40,000) for
8 services at the Las Cruces rape crisis center;

9 CC. to the department of environment:

10 (1) two hundred thousand dollars (\$200,000)
11 for an ozone pollution solution in northwest New Mexico; and

12 (2) forty-four thousand dollars (\$44,000)
13 for a statewide environmental assessment and inventory;

14 DD. to the New Mexico veterans' service
15 commission, fifty thousand dollars (\$50,000) for taps at
16 funerals;

17 EE. to the children, youth and families
18 department:

19 (1) one million five hundred thousand
20 dollars (\$1,500,000) for legal costs associated with the
21 *Joseph A.* class action suit; and

22 (2) one million dollars (\$1,000,000) for
23 domestic violence programs;

24 FF. to the department of public safety:

25 (1) seven hundred fifty thousand dollars

1 (\$750,000) for vehicle replacement;

2 (2) four hundred thousand dollars
3 (\$400,000) for the crime laboratory backlog; and

4 (3) one hundred thousand dollars (\$100,000)
5 for domestic violence training for law enforcement and
6 health care personnel;

7 GG. to the state department of public education:

8 (1) two million dollars (\$2,000,000) for a
9 computerized learning system that aligns public school
10 curricula to New Mexico academic content standards and the
11 statewide assessment program;

12 ~~(2) one million dollars (\$1,000,000) for~~
13 ~~school libraries;~~

14 (3) fifty thousand dollars (\$50,000) to
15 provide supplemental funding for the adult basic education
16 program at the Alamogordo branch of New Mexico state
17 university;

18 (4) ten thousand dollars (\$10,000) for the
19 Santa Fe volleyball team;

20 (5) one hundred thousand dollars (\$100,000)
21 for curriculum development in social studies for New Mexico
22 history to include all perspectives and elements;

23 ~~(6) two hundred thousand dollars (\$200,000)~~
24 ~~for research-based reform efforts;~~ and

25 (7) one hundred thousand dollars (\$100,000)

1 for charter school incubation services;

2 HH. to the commission on higher education:

3 (1) two million dollars (\$2,000,000) to
4 expand nursing programs;

5 (2) three hundred thousand dollars
6 (\$300,000) for high-skills training;

7 (3) three million dollars (\$3,000,000) for
8 endowed chairs contingent on Senate Bill 466 of the forty-
9 sixth legislature, first session, becoming law; and

10 (4) one hundred fifty-five thousand dollars
11 (\$155,000) for San Juan college to develop public school
12 training programs;

13 II. to the board of regents of the university of
14 New Mexico:

15 ~~————— (1) one hundred sixty-five thousand dollars~~
16 ~~(\$165,000) to disseminate census information and conduct a~~
17 ~~demographic analysis;~~

18 (2) three hundred thousand dollars
19 (\$300,000) for the Taos branch to develop training programs
20 for manpower development of miners in northern New Mexico;

21 (3) forty-three thousand dollars (\$43,000)
22 for a feasibility study on a passage rail system from
23 Juarez, Mexico, to Denver, Colorado;

24 (4) one hundred forty-four thousand seven
25 hundred fifty dollars (\$144,750) for the southwest research

1 center;

2 ~~(5) fifty thousand dollars (\$50,000) for~~
3 ~~the mock trials program; and~~
4 ~~—————(6) one hundred thousand dollars (\$100,000)~~
5 ~~for the philosophy department for scholarships;~~

6 JJ. to the board of regents of New Mexico state
7 university:

8 (1) one million two hundred thousand
9 dollars (\$1,200,000) for phreatophyte removal programs. The
10 appropriation is contingent on soil and water conservation
11 districts:

12 (a) developing management and native
13 vegetation restoration plans;

14 (b) conducting hearings within the
15 local conservation district to receive public input on the
16 plans;

17 (c) carrying out aerial spraying only
18 by helicopter or ground application with prior public
19 notice;

20 (d) monitoring and evaluating the
21 effects of control on wildlife, water quality, vegetation
22 and soil health; and

23 (e) if control affects threatened or
24 endangered species, the projects proponents will take action
25 to ensure compliance with applicable federal law and

1 conformance with any duly enacted recovery plan;

2 ~~(2) one hundred thousand dollars (\$100,000)~~
3 ~~for the preservation of New Mexico wild horses;~~

4 (3) seven hundred fifty thousand dollars
5 (\$750,000) for distance education technology for teacher
6 licensure programs; and

7 ~~—————(4) two hundred thousand dollars (\$200,000)~~
8 ~~for start-up funding for the center for border~~
9 ~~superintendency;~~

10 KK. to the board of regents of New Mexico
11 highlands university, seven hundred fifty thousand dollars
12 (\$750,000) to assist with accounts receivable; and

13 LL. to the board of regents of northern New
14 Mexico state school:

15 (1) two hundred thirty thousand dollars
16 (\$230,000) for a middle school science and math teacher
17 training program; and

18 (2) fifty thousand dollars (\$50,000) to
19 plan the development and implementation of a curriculum for
20 a middle college program.

21 Section 3. FISCAL YEAR 2003 OTHER STATE FUNDS
22 APPROPRIATIONS. -- Appropriations in this section are from
23 other state funds as specified for expenditure in fiscal
24 years 2003 and 2004 for the purposes specified, and unless
25 otherwise indicated, any unexpended or unencumbered balance

1 remaining at the end of fiscal year 2004 shall revert to the
2 appropriate fund:

3 A. to the administrative office of the courts,
4 four hundred fifty thousand dollars (\$450,000) from the
5 magistrate court warrant enforcement fund for fiscal year
6 2003 leases, and any unexpended or unencumbered balance
7 remaining at the end of fiscal year 2003 shall revert to the
8 magistrate court warrant enforcement fund;

9 B. to the administrative office of the courts,
10 one million five hundred thousand dollars (\$1,500,000) from
11 the local DWI grant fund to replace federal funding for drug
12 courts and to expand drug courts, contingent upon House Bill
13 190 of the forty-sixth legislature, first session, or
14 similar legislation that allows for the use of the fund for
15 drug courts, becoming law;

16 C. to the department of finance and
17 administration, three hundred thousand dollars (\$300,000)
18 from the local DWI grant fund for ignition interlock
19 devices, contingent upon Senate Bill 266 of the forty-sixth
20 legislature, first session, becoming law;

21 D. to the department of game and fish, three
22 hundred thousand dollars (\$300,000) from the game protection
23 fund for Eagle Nest lake;

24 E. to the state engineer:

25 (1) six hundred ten thousand dollars

1 (\$610,000) from the New Mexico irrigation works construction
2 fund for the WATERS database;

3 (2) one hundred thousand dollars (\$100,000)
4 from the New Mexico irrigation works construction fund for
5 adjudication of water rights on the Pecos river and Rio
6 Grande; and

7 (3) two million five hundred thousand
8 dollars (\$2,500,000) from the improvement of Rio Grande
9 income fund for litigation expenses regarding federal
10 natural resources policies;

11 F. to the workers' compensation administration,
12 fifty thousand dollars (\$50,000) from the workers'
13 compensation administration fund for workbooks and
14 advertising; and

15 G. to the department of health, three hundred
16 thousand dollars (\$300,000) from fiscal year 2002 cash
17 balances for nursing management.

18 Section 4. FISCAL YEAR 2004 OTHER STATE FUNDS
19 APPROPRIATIONS. -- Appropriations in this section are from
20 other state funds as specified for expenditure in fiscal
21 year 2004 for the purposes specified, and unless otherwise
22 indicated, any unexpended or unencumbered balance remaining
23 at the end of fiscal year 2004 shall revert to the
24 appropriate fund:

25 A. to the administrative office of the courts,

1 seven hundred eleven thousand dollars (\$711,000) from the
2 magistrate and metropolitan court capital fund for phase 2
3 of the magistrate court video arraignment project and to
4 conduct a lease versus build feasibility study for the Dona
5 Ana magistrate court in Las Cruces;

6 B. to the Bernalillo county metropolitan court,
7 one million eight hundred fifty thousand dollars
8 (\$1,850,000) from the magistrate and metropolitan court
9 capital fund to complete construction, furnishing and
10 equipping the new court building;

11 C. to the public defender department, three
12 hundred seventy-five thousand dollars (\$375,000) from fiscal
13 year 2003 cash balances for Santa Rosa cases;

14 D. to the state land office, one hundred thousand
15 dollars (\$100,000) from the state lands maintenance fund for
16 the natural resource revenue recovery task force, contingent
17 upon House Bill 452 of the forty-sixth legislature, first
18 session, becoming law; and

19 E. to the administrative office of the courts,
20 one hundred thousand dollars (\$100,000) from the magistrate
21 and metropolitan court capital fund to acquire real property
22 for or to plan, design, construct, furnish or equip a new
23 magistrate court building in Las Cruces for the Dona Ana
24 magistrate district.

25 ~~Section 5. MEDICAID IN THE SCHOOLS. -- The appropriation~~

1 ~~to the human services department in the General~~
2 ~~Appropriation Act of 2003 contains up to two million dollars~~
3 ~~(\$2,000,000) for use in defining and developing an enhanced~~
4 ~~billing capability for claims submitted under the medicaid~~
5 ~~in the schools program. Of this amount, the department may~~
6 ~~expend up to one hundred thousand dollars (\$100,000) to be~~
7 ~~matched with federal medicaid funds, to develop~~
8 ~~specifications for a completely digital front-end loading~~
9 ~~system that electronically submits claims to the department.~~
10 ~~The remaining amount shall be made available to individual~~
11 ~~school districts as implementation grants to be used for~~
12 ~~procurement of such systems.~~

13 Section 6. COMPENSATION APPROPRIATIONS. --

14 A. Two million nine hundred forty-nine thousand
15 six hundred dollars (\$2,949,600) is appropriated from the
16 general fund to the department of finance and administration
17 for expenditure in fiscal year 2004 to provide salary
18 increases subject to satisfactory job performance. The
19 salary increases shall be effective the first full pay
20 period after January 1, 2004, and distributed as follows:

21 (1) eighty thousand eight hundred dollars
22 (\$80,800) to provide the justices of the supreme court with
23 a salary increase to ninety-nine thousand one hundred
24 seventy dollars (\$99,170); and to provide salary increases
25 pursuant to the provisions of Section 34-1-9 NMSA 1978 to

1 the chief justice of the supreme court; the chief judge of
2 the court of appeals; judges of the court of appeals,
3 district courts, metropolitan courts and magistrate courts;
4 and child support hearing officers and special
5 commissioners;

6 (2) two hundred fifty-two thousand two
7 hundred dollars (\$252,200) to provide judicial permanent
8 employees whose salaries are not set by statute with a one
9 percent salary increase;

10 (3) seven thousand four hundred dollars
11 (\$7,400) to provide salary increases for district attorneys
12 as follows: district attorneys who serve in a district that
13 does not include a class A county shall receive an annual
14 salary of eighty-five thousand seven hundred eighty-five
15 dollars (\$85,785); and district attorneys who serve in a
16 district that includes a class A county shall receive an
17 annual salary of ninety thousand three hundred dollars
18 (\$90,300);

19 (4) one hundred eighty-eight thousand two
20 hundred dollars (\$188,200) to provide all district attorney
21 permanent employees, other than elected district attorneys,
22 with a one percent salary increase;

23 (5) one million nine hundred thirty-six
24 thousand eight hundred dollars (\$1,936,800) to provide
25 incumbents in agencies governed by the Personnel Act with a

1 ~~one percent~~ salary increase;

2 (6) two hundred thirty-one thousand dollars
3 (\$231,000) to provide executive exempt employees, including
4 attorney general employees and workers' compensation judges,
5 with a one percent salary increase;

6 (7) one hundred sixty-five thousand six
7 hundred dollars (\$165,600) to provide commissioned officers
8 of the New Mexico state police division of the department of
9 public safety with a one percent salary step increase in
10 accordance with the New Mexico state police career pay
11 system;

12 (8) forty-five thousand eight hundred dollars
13 (\$45,800) to provide teachers in the department of health,
14 corrections department, children, youth and families
15 department and commission for the blind with a one percent
16 salary increase; and

17 (9) forty-one thousand eight hundred dollars
18 (\$41,800) to provide permanent legislative employees,
19 including permanent employees of the legislative council
20 service, legislative finance committee, legislative
21 education study committee, legislative maintenance
22 department, the house and senate and house and senate
23 leadership staff with a one percent salary increase.

24 B. One million two hundred ninety-four thousand
25 dollars (\$1,294,000) is appropriated from the general fund

1 to the commission on higher education for expenditure in
2 fiscal year 2004 to provide faculty of four- and two-year
3 post-secondary educational institutions with a one-half
4 percent salary increase. The salary increases shall be
5 effective the first full pay period after July 1, 2003.

6 C. The department of finance and administration
7 shall distribute a sufficient amount to each agency to
8 provide the appropriate increase for those employees whose
9 salaries are received as a result of the general fund
10 appropriations in the General Appropriation Act of 2003.
11 Any unexpended or unencumbered balance remaining at the end
12 of fiscal year 2004 shall revert to the general fund.

13 D. For those state employees whose salaries are
14 referenced in or received as a result of non-general fund
15 appropriations in the General Appropriation Act of 2003, the
16 department of finance and administration shall transfer from
17 the appropriate fund to the appropriate agency the amount
18 required for the salary increases equivalent to those
19 provided for in this act, and such amounts are appropriated
20 for expenditure in fiscal year 2004. Any unexpended or
21 unencumbered balance remaining at the end of fiscal year
22 2004 shall revert to the appropriate fund. _____
23 _____