

**FORTY-FIFTH LEGISLATURE
SECOND SESSION, 2002**

January 22, 2002

Mr. Speaker:

Your TRANSPORTATION COMMITTEE, to whom has been referred

HOUSE BILL 4

has had it under consideration and reports same with recommendation that it DO PASS, amended as follows:

1. On page 3, strike lines 4 through 25, strike all of pages 4 through 9 and insert in lieu thereof:

Item	“ Other State Funds	Federal Funds	Total	Measure
<hr/>				
(1) Appropriations:				
(a) Personal services and				
employee benefits	27,236.1	16,606.9	43,843.0	
(b) contractual services	76,236.6	198,719.0	274,955.6	
(c) other	20,361.9	1,108.9	21,470.8	
(d) debt service	6,185.7	107,218.1	113,403.8	
Subtotal	130,020.3	323,652.9	453,673.2	
Authorized FTE:	936.0 Permanent;	15.0 Term;	32.3 Temporary	
(2) Performance Measures:				
(a) number of combined systemwide				
miles in deficient condition				4,834
(b) time in calendar days between the				
date of physical completion of a				
project and the date of final				
payment notification				200
(c) project profiliograph				<=4.2
(d) percent of final cost				

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Item	Other State Funds	Federal Funds	Total	Measure
increase over bid amount				4.1%
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(e) percent of programmed projects let in fiscal year				60%
(f) contracted engineering services as a percent of construction costs in fiscal year 2003				14%
B. Maintenance				
<p>The purpose of the maintenance program is to provide improvements to the state's highway infrastructure to serve the interest of the general public. These improvements include those activities directly related to preserving roadway integrity and maintaining open highway access throughout the state system.</p>				
(1) Appropriations:				
(a) personal services and employee benefits	41,467.2		41,467.2	
(b) contractual services	41,443.5		41,443.5	
(c) other	65,727.3		65,727.3	
Subtotal	148,638.0		148,638.0	
Authorized FTE: 1,153.0 Permanent; 1.0 Term; 16.3 Temporary				
(2) Performance Measures:				
(a) number of interstate miles rated good				850
(b) number of non-interstate miles rated good				5,762
(c) combined systemwide miles in deficient condition				4,834

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(d) maintenance costs per centerline
mile of combined systemwide miles \$5,250

Item	Other State Funds	Federal Funds	Total	Measure
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(e) customer satisfaction level at rest areas				81%
(f) number of state improved pavement surface miles				3,350

C. Traffic Safety

The purpose of the traffic safety program is to provide comprehensive traffic education that supports the laws relating to driver and traffic safety while striving to decrease fatalities and accidents on the state's roadways.

(1) Appropriations:

(a) personal services and employee benefits	473.4	288.8	762.2
(b) other	3,498.7	7,229.3	10,728.0
Subtotal	3,972.1	7,518.1	11,490.2

Authorized FTE: 14.0 Permanent; 3.0 Term

(2) Performance Measures:

(a) percent of front occupant seat belt use by the public				88.5%
(b) number of alcohol-involved fatalities per one hundred million vehicle miles traveled				.74
(c) number of fatalities per one hundred million vehicle miles traveled				1.70
(d) number of head-on crashes per one hundred million vehicle miles traveled				2.15

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D. Public Transportation

The purpose of the public transportation program is to plan and operate public transportation programs with metropolitan and regional planning organizations. The program consists of

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transportation alternative for elderly and persons with disabilities, vanpools, buses and other public transportation modes.

(1) Appropriations:

(a) personal services and

employee benefits	370.0	119.0	489.0
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(b) other	223.4	5,983.3	6,206.7
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Subtotal	593.4	6,102.3	6,695.7
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Authorized FTE: 7.0 Permanent; 2.0 Term

(3) Performance Measures:

(a) urban public transportation

ridership, in thousands	8,085
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(b) rural public transportation

ridership, in thousands	475.5
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(c) number of welfare-to-work transportation ridership in rural areas of New Mexico

35,000

E. Aviation

The purpose of the aviation program is to promote, develop, maintain and protect an air transportation infrastructure that

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provides for the safe and efficient airborne movement of people, goods and services within New Mexico and that provides access to the global aviation network.

(1) Appropriations:

(a) personal services and

employee benefits	398.8		398.8
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(b) contractual services	55.3	150.0	205.3
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(c) other	1,406.0	0.0	1,406.0
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	Other State Funds	Federal Funds	Total	
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Subtotal	1,860.1	150.0	2,010.1	
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Authorized FTE: 7.0 Permanent

(2) Performance Measures:

(a) dollar amount of airport projects completed in millions	\$15.0
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(b) dollar amount of airport deficiencies identified, in millions	\$22.0
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(c) five-year capital improvement funding compared to needs	40%
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(d) number of airport improvement projects around the state	50
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(e) number of air service assistance program routes	25
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F. Program Support

The purpose of program support program is to provide management and administration of financial and human resources, custody and maintenance of information and property and the management of construction and maintenance projects.

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(1) Appropriations:			
(a) personal services and			
employee benefits	26,324.6	88.0	26,412.6
(b) contractual services	1,141.6		1,141.6
(c) other financing uses	52.7		52.7
(d) other	14,635.4	2.0	14,637.4
Subtotal	42,154.3	90.0	42,244.3
Authorized FTE: 484.0 Permanent; 2.9 Temporary			

(2) Performance Measures:

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(a) number of workers' compensation claims				133
(b) number of external audit findings				5
(c) percent of payments made in less than thirty days				94%
(d) percent of prior-year audit findings resolved				80%
(e) dollar amount of general liability loss experience, in millions				\$2.3

TOTAL STATE HIGHWAY AND
TRANSPORTATION DEPARTMENT 327,238.2 337,513.3 664,751.5.",

and thence referred to the APPROPRIATIONS AND FINANCE
COMMI TTEE.

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Respectfully submitted,

Daniel P. Silva, Chairman

Adopted _____ Not Adopted _____
(Chief Clerk) (Chief Clerk)

Date _____

The roll call vote was 5 For 4 Against

Yes: 5

No: Bratton, Crook, Godbey, Williams

Excused: Larranaga, Taylor, Varela

Absent: None

\\McLaren\billtext\Amend_02\H0004TC1. wpd