

**Capital Outlay Projects
Chart by Agency**

HTRC Substitute for HB 89, as amended

Legislative Council Service

45th Legislature, 2nd Session, 2002

Request	Project Title	Amount	City	County	Fund	Chap/Section
<i>Agency: AGENCY ON AGING, STATE</i>						
HC 0044	ARMIJO SENIOR MEAL SITE IMPROVE	\$175,000		Bernalillo	GOB	93/10B 7
HC 0044	BARELAS SENIOR CTR IMPROVE	\$5,000	Albuquerque	Bernalillo	GOB	93/10B 4
HC 0044	BEAR CANYON SENIOR CTR IMPROVE	\$59,087	Albuquerque	Bernalillo	GOB	93/10B 6
HC 0044	CHILILI ESCABOSA SENIOR CTR IMPROVE	\$100,000	Albuquerque	Bernalillo	GOB	93/10B 12
HC 0044	HIGHLAND SENIOR CTR IMPROVE	\$29,786	Albuquerque	Bernalillo	GOB	93/10B 5
HC 0044	ISLETA PUEBLO ELDERLY CENTER IMPROVE & EQUIP	\$4,800	Isleta	Bernalillo	GOB	93/10B 9
HC 0044	JOHN MARSHALL SENIOR CTR IMPROVE-ALB	\$10,500	Albuquerque	Bernalillo	GOB	93/10B 2
HC 0044	RIO BRAVO SENIOR CTR SECURITY IMPROVE	\$75,000		Bernalillo	GOB	93/10B 3
HC 0044	SENIOR CTR EQUIP-ALB	\$27,500	Albuquerque	Bernalillo	GOB	93/10B 10
HC 0044	SENIOR CTR VEHICLES PURCHASE-BERNALILLO CO	\$824,000		Bernalillo	GOB	93/10B 1
HC 0044	SENIOR CTRS FURNISH & EQUIP-BERNALILLO CO	\$51,600		Bernalillo	GOB	93/10B 8
HC 0044	SENIOR CTRS MEALS EQUIP-ALB	\$100,280	Albuquerque	Bernalillo	GOB	93/10B 11
HC 0044	MIDWAY JOY CTR IMPROVE	\$52,060		Chaves	GOB	93/10B 14
HC 0044	SENIOR CITIZEN OLYMPICS VEHICLE & TRAILER	\$27,500		Chaves	GOB	93/10B 15
HC 0044	SENIOR CTR VEHICLES-CHAVES CO	\$216,000		Chaves	GOB	93/10B 13
HC 0044	ACOMA PUEBLO SENIOR CTR FURNISH/EQUIP	\$16,842	Acoma Pueblo	Cibola	GOB	93/10B 21
HC 0044	ACOMA PUEBLO SENIOR CTR IMPROVE	\$65,000	Acoma Pueblo	Cibola	GOB	93/10B 24
HC 0044	ACOMA PUEBLO SENIOR CTR MEALS EQUIP/APPLIANCES	\$12,400	Acoma Pueblo	Cibola	GOB	93/10B 23
HC 0044	ACOMA PUEBLO SENIOR CTR VEHICLES	\$70,000	Acoma Pueblo	Cibola	GOB	93/10B 22
HC 0044	BLUE WATER SENIOR CTR MEALS EQUIP	\$600		Cibola	GOB	93/10B 18
HC 0044	BLUE WATER SENIOR CTR VEHICLES	\$73,000		Cibola	GOB	93/10B 16
HC 0044	GRANTS SENIOR CTR FURNISH/EQUIP	\$5,300	Grants	Cibola	GOB	93/10B 17
HC 0044	GRANTS SENIOR CTR IMPROVE	\$2,000	Grants	Cibola	GOB	93/10B 20
HC 0044	LAGUNA PUEBLO SENIOR CTR VEHICLES	\$73,000		Cibola	GOB	93/10B 19
SC 0725	CIMARRON SENIOR CTR	\$200,000	Cimarron	Colfax	GOB	93/10B 30
HC 0044	MAXWELL SENIOR CTR IMPROVE	\$1,500	Maxwell	Colfax	GOB	93/10B 28
HC 0044	SENIOR CTR MEALS EQUIP/APPLIANCES-COLFAX CO	\$3,000		Colfax	GOB	93/10B 27
HC 0044	SENIOR CTR VEHICLES-COLFAX CO	\$134,000		Colfax	GOB	93/10B 26
HC 0044	SENIOR PROGRAM VEHICLES PURCHASE-COLFAX CO	\$34,000		Colfax	GOB	93/10B 25
HC 0044	SPRINGER SENIOR CTR IMPROVE	\$45,000	Springer	Colfax	GOB	93/10B 29
HC 0044	CLOVIS SENIOR CTR ADMIN OFFICE IMPROVE	\$79,875	Clovis	Curry	GOB	93/10B 33
HC 0044	CURRY SENIOR CTR MEALS EQUIP	\$16,245		Curry	GOB	93/10B 31
HC 0044	GRADY SENIOR CENTER MEALS EQUIP	\$1,600	Grady	Curry	GOB	93/10B 34
HC 0044	GRADY SENIOR CTR IMPROVE	\$6,650	Grady	Curry	GOB	93/10B 32

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Legislative Council Service

45th Legislature, 2nd Session, 2002

Request	Project Title	Amount	City	County	Fund	Chap/Section
HC 0044	FORT SUMNER SENIOR CTR EQUIP/FURNISH	\$899	Fort Sumner	De Baca	GOB	93/10B 37
HC 0044	FORT SUMNER SENIOR CTR IMPROVE	\$15,037	Fort Sumner	De Baca	GOB	93/10B 35
HC 0044	FORT SUMNER SENIOR CTR MEALS EQUIP	\$6,099	Fort Sumner	De Baca	GOB	93/10B 36
HC 0044	LAS CRUCES SENIOR CTRS MEALS EQUIP/APPLIANCES	\$61,900	Las Cruces	Dona Ana	GOB	93/10B 40
HC 0044	LAS CRUCES SENIOR CTRS VEHICLES	\$176,000	Las Cruces	Dona Ana	GOB	93/10B 41
HC 0044	MESILLA SENIOR CENTER IMPROVE	\$120,000	Mesilla	Dona Ana	GOB	93/10B 44
HC 0044	SENIOR CENTERS FURNISH/EQUIP-DONA ANA CO	\$6,000		Dona Ana	GOB	93/10B 38
HC 0044	SENIOR CENTERS IMPROVE-DONA ANA CO	\$158,000		Dona Ana	GOB	93/10B 39
HC 0044	SENIOR CENTERS VEHICLES-DONA ANA CO	\$366,000		Dona Ana	GOB	93/10B 42
HC 0044	SENIOR PROGRAM VEHICLE-DONA ANA CO	\$32,000		Dona Ana	GOB	93/10B 43
HC 0044	ARTESIA SENIOR CTR VEHICLES	\$51,000	Artesia	Eddy	GOB	93/10B 46
HC 0044	CARLSBAD NORTH MESA RECREATION CTR VEHICLE	\$27,000		Eddy	GOB	93/10B 45
SC 9999	LOVING SENIOR CTR IMPROVE	\$25,000	Loving	Eddy	GOB	93/10B 47
HC 0044	SENIOR CENTER VEHICLES-GRANT CO	\$92,000		Grant	GOB	93/10B 49
HC 0044	SENIOR CENTERS MEALS EQUIP/APPLIANCES-GRANT CO	\$11,252		Grant	GOB	93/10B 48
HC 0044	VAUGHN SENIOR CENTER EQUIP/APPLIANCES	\$11,000	Vaughn	Guadalupe	GOB	93/10B 52
HC 0044	VAUGHN SENIOR CTR IMPROVE	\$33,088	Vaughn	Guadalupe	GOB	93/10B 53
HC 0044	VAUGHN SENIOR CTR MEALS EQUIP	\$10,150	Vaughn	Guadalupe	GOB	93/10B 51
HC 0044	VAUGHN SENIOR CTR VEHICLE	\$34,000	Vaughn	Guadalupe	GOB	93/10B 50
HC 0044	ENA MITCHELL SENIOR CENTER IMPROVE	\$7,056		Hidalgo	GOB	93/10B 55
HC 0044	ENA MITCHELL SENIOR CTR MEALS EQUIP	\$4,785		Hidalgo	GOB	93/10B 56
HC 0044	ENA MITCHELL SENIOR CTR VEHICLES	\$28,534		Hidalgo	GOB	93/10B 54
HC 0044	HOBBS SENIOR CTR MEALS EQUIP/APPLIANCES	\$3,000	Hobbs	Lea	GOB	93/10B 60
HC 0044	JAL SENIOR PROGRAM VEHICLE	\$45,000	Jal	Lea	GOB	93/10B 57
HC 0044	LOVINGTON SENIOR CTR VEHICLE	\$48,000	Lovington	Lea	GOB	93/10B 59
HC 0044	TATUM SENIOR CTR VEHICLE	\$25,000	Tatum	Lea	GOB	93/10B 58
HC 0044	RUIDOSO SENIOR CTR EQUIP/FURNISH	\$3,200	Ruidoso	Lincoln	GOB	93/10B 63
HC 0044	RUIDOSO SENIOR CTR IMPROVE	\$28,000	Ruidoso	Lincoln	GOB	93/10B 61
HC 0044	SENIOR CENTER VEHICLES-LINCOLN CO	\$70,000		Lincoln	GOB	93/10B 62
HC 0044	SENIOR CENTERS MEALS EQUIP-LINCOLN CO	\$9,500		Lincoln	GOB	93/10B 64
HC 0044	LOS ALAMOS SENIOR CENTER VEHICLE	\$25,000	Los Alamos	Los Alamos	GOB	93/10B 65
HC 0044	DEMING-LUNA SENIOR CTR EQUIP/FURNISH	\$30,675		Luna	GOB	93/10B 68
HC 0044	DEMING-LUNA SENIOR CTR IMPROVE	\$54,000		Luna	GOB	93/10B 66
HC 0044	DEMING-LUNA SENIOR CTR MEALS EQUIP	\$6,700		Luna	GOB	93/10B 67
HC 0044	BACA CTR/CROWNPOINT SENIOR CTR IMPROVE	\$5,000		McKinley	GOB	93/10B 69
HC 0044	FORD CANYON SENIOR CTR IMPROVE	\$130,000		McKinley	GOB	93/10B 73

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Legislative Council Service

45th Legislature, 2nd Session, 2002

Request	Project Title	Amount	City	County	Fund	Chap/Section
HC 0044	NORTHSIDE/FORD CANYON SENIOR CTRS IMPROVE	\$140,000		McKinley	GOB	93/10B 74
SC 1262	SENIOR CTR PARKING LOT PAVE-MCKINLEY CO	\$175,000		McKinley	GOB	93/10B 76
HC 0044	TWIN LAKES SENIOR CTR EQUIP/FURNISH	\$2,000	Twin Lakes	McKinley	GOB	93/10B 71
HC 0044	ZUNI PUEBLO SENIOR CENTER MEALS EQUIP	\$69,000	Zuni Pueblo	McKinley	GOB	93/10B 72
HC 0044	ZUNI PUEBLO SENIOR CTR EQUIP/FURNISH	\$2,000	Zuni Pueblo	McKinley	GOB	93/10B 70
HC 0044	ZUNI PUEBLO SENIOR PRGM VEHICLES	\$127,000	Zuni Pueblo	McKinley	GOB	93/10B 75
HC 0044	EIGHT NORTHERN INDIAN PUEBLOS SENIOR CTRS IMPROVE	\$30,000		Multiple Co.	GOB	93/10B 77
HC 0044	MORA-SAN MIGUEL SENIOR CENTER IMPROVE	\$66,695		Multiple Co.	GOB	93/10B 78
HC 0044	NAVAJO NATION SENIOR CTRS EQUIP/FURNISH	\$141,824		Multiple Co.	GOB	93/10B 82
HC 0044	NAVAJO NATION SENIOR CTRS MEALS EQUIP/APPLIANCES	\$90,766		Multiple Co.	GOB	93/10B 80
HC 0044	NAVAJO NATION SENIOR CTRS VEHICLES	\$873,000		Multiple Co.	GOB	93/10B 81
HC 0044	SENIOR PRGM VEHICLE-MORA & SAN MIGUEL CO	\$25,000		Multiple Co.	GOB	93/10B 79
HC 0044	ALAMOGORDO SENIOR CTR VEHICLE	\$32,000	Alamogordo	Otero	GOB	93/10B 88
HC 0044	ALAMOGORDO SENIOR CTRS MEALS EQUIP/APPLIANCES	\$16,300	Alamogordo	Otero	GOB	93/10B 87
HC 0044	CLOUDCROFT SACRAMENTO SENIOR CENTER VEHICLE	\$49,000	Cloudcroft	Otero	GOB	93/10B 89
HC 0044	MESCALERO APACHE ELDERLY CTR MEALS EQUIP/APPL	\$10,500		Otero	GOB	93/10B 83
HC 0044	MESCALERO APACHE SENIOR PRGM VEHICLES	\$56,000	Mescalero	Otero	GOB	93/10B 90
HC 0044	MESCALERO ELDERLY CTR EQUIP/FURNISH	\$1,550	Mescalero	Otero	GOB	93/10B 91
SC 0238	TULAROSA SENIOR CENTER CONSTRUCT	\$25,000	Tularosa	Otero	GOB	93/10B 86
HC 0044	TULAROSA SENIOR CTR IMPROVE	\$14,000	Tularosa	Otero	GOB	93/10B 85
HC 0044	TULAROSA SENIOR PRGM MEALS EQUIP/APPLIANCES	\$1,500	Tularosa	Otero	GOB	93/10B 84
HC 0044	ALAMOGORDO SENIOR PROGRAMS VEHICLE	\$3,700	Alamogordo	Quay	GOB	93/10B 95
HC 0044	EASTERN PLAINS SENIOR CTR APPL/MEALS EQUIP	\$4,900		Quay	GOB	93/10B 94
HC 0044	EASTERN PLAINS SENIOR CTR IMPROVE	\$6,956		Quay	GOB	93/10B 92
HC 0044	LOGAN SENIOR CENTER APPL/MEALS EQUIP	\$17,000	Logan	Quay	GOB	93/10B 93
HC 0044	LOGAN SENIOR CTR IMPROVE	\$3,700	Logan	Quay	GOB	93/10B 96
HC 0044	ESPANOLA SENIOR CTR ADULT DAYCARE ADDITION	\$350,000	Espanola	Rio Arriba	GOB	93/10B104
HC 0044	ESPANOLA SENIOR CTR VEHICLE	\$48,000	Espanola	Rio Arriba	GOB	93/10B 98
HC 0044	JICARILLA APACHE SENIOR CTR VEHICLE	\$27,000		Rio Arriba	GOB	93/10B105
HC 0044	SAN JUAN PUEBLO SENIOR CTR IMPROVE	\$8,500	San Juan Pueblo	Rio Arriba	GOB	93/10B 97
HC 0044	SAN JUAN PUEBLO SENIOR CTR VEHICLE	\$48,000	San Juan Pueblo	Rio Arriba	GOB	93/10B 99
HC 0044	SANTA CLARA PUEBLO SENIOR CTR FURNISH/APPLIANCES	\$2,700	Santa Clara Pueblo	Rio Arriba	GOB	93/10B102
HC 0044	SANTA CLARA PUEBLO SENIOR CTR VEHICLES	\$73,000	Santa Clara Pueblo	Rio Arriba	GOB	93/10B100
HC 0044	SENIOR CENTER VEHICLES-RIO ARRIBA CO	\$84,000		Rio Arriba	GOB	93/10B106
HC 0044	SENIOR CTRS FURNISH/MEALS EQUIP	\$10,070		Rio Arriba	GOB	93/10B101
HC 0044	TIERRA AMARILLA SENIOR CTR IMPROVE	\$15,000	Tierra Amarilla	Rio Arriba	GOB	93/10B103

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Legislative Council Service

45th Legislature, 2nd Session, 2002

Request	Project Title	Amount	City	County	Fund	Chap/Section
HC 0044	ELIDA SENIOR CTR IMPROVE	\$25,000	Elida	Roosevelt	GOB	93/10B107
HC 0044	PORTALES SENIOR CENTER VEHICLE	\$34,000	Portales	Roosevelt	GOB	93/10B110
HC 0044	PORTALES SENIOR CTR MEALS EQUIP	\$6,250	Portales	Roosevelt	GOB	93/10B108
HC 0044	PORTALES SENIOR CTR VEHICLES	\$96,000	Portales	Roosevelt	GOB	93/10B109
HC 0044	BONNIE DALLAS SENIOR CTR IMPROVE	\$34,432		San Juan	GOB	93/10B113
HC 0044	CRYSTAL CHAPTER SENIOR CTR IMPROVE	\$45,000	Crystal Chapter	San Juan	GOB	93/10B115
HC 0044	NASCHITTI & SHEEP SPRINGS SENIOR CTRS IMPROVE	\$70,860		San Juan	GOB	93/10B112
HC 0044	NW NM SENIOR CENTERS EQUIP/APPLIANCES	\$5,310		San Juan	GOB	93/10B114
HC 0044	NW NM SENIOR CTRS VEHICLES	\$113,000		San Juan	GOB	93/10B116
HC 0044	SENIOR CTRS MEALS EQUIP/APPL-SAN JUAN CO	\$8,000		San Juan	GOB	93/10B111
SC 1261	SENIOR CTRS PARKING LOT PAVE-SAN JUAN CO	\$200,000		San Juan	GOB	93/10B117
HC 0044	COCHITI PUEBLO SENIOR CTR VEHICLE	\$27,000	Cochiti Pueblo	Sandoval	GOB	93/10B128
HC 0044	FIVE SANDOVAL SENIOR CTRS APPL/MEALS EQUIP	\$28,100		Sandoval	GOB	93/10B121
HC 0044	FIVE SANDOVAL SENIOR CTRS FURNISH/EQUIP	\$16,100		Sandoval	GOB	93/10B127
HC 0044	FIVE SANDOVAL SENIOR CTRS IMPROVE	\$6,000		Sandoval	GOB	93/10B122
HC 0044	FIVE SANDOVAL SENIOR CTRS VEHICLES	\$154,000		Sandoval	GOB	93/10B119
HC 0044	JEMEZ PUEBLO SENIOR CTR APPLIANCES/MEALS EQUIP	\$19,423	Jemez Pueblo	Sandoval	GOB	93/10B123
HC 0044	JEMEZ PUEBLO SENIOR CTR VEHICLES	\$92,000	Jemez Pueblo	Sandoval	GOB	93/10B124
HC 0044	MEADOWLARK SENIOR CTR IMPROVE	\$115,900		Sandoval	GOB	93/10B130
HC 0044	SAN FELIPE PUEBLO SENIOR CTR VEHICLE	\$48,000	San Felipe Pueblo	Sandoval	GOB	93/10B118
HC 0044	SAN FELIPE PUEBLO SR CTR APPLIANCES/MEALS EQUIP	\$15,000	San Felipe Pueblo	Sandoval	GOB	93/10B131
HC 0044	SANTO DOMINGO PUEBLO SENIOR CTR VEHICLES	\$83,000	Santo Domingo Pueblo	Sandoval	GOB	93/10B120
HC 0044	SENIOR CENTERS APPLIANCES/MEALS EQUIP	\$29,850		Sandoval	GOB	93/10B125
HC 0044	SENIOR CENTERS EQUIP/FURNISH-SANDOVAL CO	\$47,600		Sandoval	GOB	93/10B129
HC 0044	SENIOR CTRS VEHICLES-SANDOVAL CO	\$305,000		Sandoval	GOB	93/10B126
HC 0044	MARY ESTHER GONZALES SENIOR CTR IMPROVE	\$250,000		Santa Fe	GOB	93/10B135
HC 0044	NAMBE PUEBLO SENIOR CTR IMPROVE	\$8,000	Nambe Pueblo	Santa Fe	GOB	93/10B133
HC 0044	NAMBE PUEBLO SENIOR CTR MEALS EQUIP/APPL	\$17,492	Nambe Pueblo	Santa Fe	GOB	93/10B139
HC 0044	NAMBE PUEBLO SENIOR CTR VEHICLE	\$48,000	Nambe Pueblo	Santa Fe	GOB	93/10B132
HC 0044	NAMBE SENIOR CTR EQUIP/APPLIANCES	\$7,163	Nambe	Santa Fe	GOB	93/10B142
HC 0044	POJOAQUE PUEBLO SENIOR CTR IMPROVE	\$11,536	Pojoaque Pueblo	Santa Fe	GOB	93/10B136
HC 0044	POJOAQUE SENIOR CTR VEHICLE	\$28,000	Pojoaque	Santa Fe	GOB	93/10B145
HC 0044	SAN ILDEFONSO PUEBLO SENIOR CTR IMPROVE	\$7,000	San Ildefonso Pueblo	Santa Fe	GOB	93/10B137
HC 0044	SAN ILDEFONSO PUEBLO SENIOR CTR MEALS EQUIP/APPL	\$10,682	San Ildefonso Pueblo	Santa Fe	GOB	93/10B146
HC 0044	SAN ILDEFONSO PUEBLO SENIOR CTR VEHICLE	\$48,000	San Ildefonso Pueblo	Santa Fe	GOB	93/10B134
HC 0044	SANTA FE SENIOR CTRS MEALS EQUIP/APPLIANCES	\$55,500	Santa Fe	Santa Fe	GOB	93/10B138

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45th Legislature, 2nd Session, 2002

Request	Project Title	Amount	City	County	Fund	Chap/Section
HC 0044	SANTA FE SENIOR CTRS VEHICLES	\$361,000	Santa Fe	Santa Fe	GOB	93/10B143
HC 0044	SANTA FE SENIOR PROGRAM EQUIP	\$6,000		Santa Fe	GOB	93/10B141
HC 0044	SANTA FE SENIOR PROGRAM VEHICLES	\$65,000		Santa Fe	GOB	93/10B144
HC 0044	TESUQUE SENIOR CTR VEHICLE	\$24,000	Tesuque	Santa Fe	GOB	93/10B140
HC 0044	TRUTH OR CONSEQUENCES SENIOR CTR IMPROVE	\$9,000	Truth Or Consequences	Sierra	GOB	93/10B147
HC 0044	SENIOR CENTERS VEHICLES-SOCORRO CO	\$150,000		Socorro	GOB	93/10B149
HC 0044	SOCORRO SENIOR CTR MEALS EQUIP/APPLIANCES	\$21,101	Socorro	Socorro	GOB	93/10B148
HC 0044	AGING NETWORK DEFIBRILLATORS-STATEWIDE	\$275,000		Statewide	GOB	93/10B150
HC 0044	CHAMISAL SENIOR CTR IMPROVE	\$82,000	Chamisal	Taos	GOB	93/10B159
HC 0044	PICURIS PUEBLO MEALS EQUIP/APPLIANCES	\$17,492	Picuris Pueblo	Taos	GOB	93/10B151
HC 0044	PICURIS PUEBLO SENIOR CTR FURNISH/APPLIANCES	\$8,163	Picuris Pueblo	Taos	GOB	93/10B155
HC 0044	PICURIS PUEBLO SENIOR CTR IMPROVE	\$55,000	Picuris Pueblo	Taos	GOB	93/10B157
HC 0044	PICURIS PUEBLO SENIOR CTR VEHICLE	\$28,000	Picuris Pueblo	Taos	GOB	93/10B158
HC 0044	SENIOR CTRS EQUIP/FURNISH-TAOS CO	\$1,500		Taos	GOB	93/10B154
HC 0044	SENIOR CTRS MEALS EQUIP/APPL-TAOS CO	\$26,947		Taos	GOB	93/10B152
HC 0044	SENIOR CTRS VEHICLES-TAOS CO	\$133,000		Taos	GOB	93/10B153
HC 0044	TAOS PUEBLO SENIOR CTR VEHICLE	\$48,000	Taos Pueblo	Taos	GOB	93/10B156
HC 0044	SENIOR CTR VEHICLE-TORRANCE CO	\$40,000		Torrance	GOB	93/10B160
HC 0044	CLAYTON SENIOR CTR MEALS EQUIP/APPLIANCES	\$28,365	Clayton	Union	GOB	93/10B161
HC 0044	CLAYTON SENIOR CTR VEHICLE	\$48,000	Clayton	Union	GOB	93/10B163
HC 0044	DES MOINES SENIOR CTR	\$76,000	Des Moines	Union	GOB	93/10B162
HC 0044	EL CERRO MISSION SENIOR CTR MEAL EQUIP/APPL	\$14,251	El Cerro	Valencia	GOB	93/10B164
HC 0044	SENIOR CENTERS EQUIP/FURNISH-VALENCIA CO	\$10,000		Valencia	GOB	93/10B166
HC 0044	SENIOR CTRS VEHICLES-VALENCIA CO	\$73,000		Valencia	GOB	93/10B165
Summary for AOA (166 projects)		\$10,725,678				

Agency: ARMORY BOARD, STATE

HC 9999	ONATE COMPLEX IMPROVE	\$1,000,000		Santa Fe	GOB	93/10E 1a
HC 0548	ARMORY RENOVATE & REHAB PRJT-STATEWIDE	\$1,000,000		Statewide	GOB	93/10E 1b
Summary for AR (2 projects)		\$2,000,000				

Agency: HIGHER EDUCATION, COMMISSION ON

HC 1107	ATVI DEFER MAINT/ELEC UPGRADES	\$4,786,000	Albuquerque	Bernalillo	GOB	93/10C 2
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45th Legislature, 2nd Session, 2002

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HC 1107	UNM CORE BLDG RENEW/REN	\$6,000,000	Albuquerque	Bernalillo	GOB	93/10C 15a
HC 1342	UNM HEALTH SCI CTR PATIENT CARE EQUIP	\$2,000,000	Albuquerque	Bernalillo	GOB	93/10C 15c
HC 1342	UNM MFG TRAIN/TECH CTR CLEAN RM INSTALL	\$1,510,000	Albuquerque	Bernalillo	GOB	93/10C 15b
HC 1107	ENMU ROSWELL INFRA REN/IMPROVE	\$450,000	Roswell	Chaves	GOB	93/10C 4c
HC 1107	NMMI LEA HALL REN	\$3,000,000	Roswell	Chaves	GOB	93/10C 10
HC 1107	NMSU GRANTS INFRA REN/EXPAND	\$500,000	Grants	Cibola	GOB	93/10C 11a
HC 1107	CCC INFRA REN/EXPAND	\$300,000	Clovis	Curry	GOB	93/10C 3
HC 1342	NMSU BORDER AREA SATELLITE-PH 2	\$1,250,000	Las Cruces	Dona Ana	GOB	93/10C 11e
HC 1342	NMSU DONA ANA BRANCH EAST MESA CTR-PH 2	\$3,000,000	Las Cruces	Dona Ana	GOB	93/10C 11d
HC 1107	NMSU DONA ANA INFRA REN/EXPAND	\$700,000		Dona Ana	GOB	93/10C 11c
HC 1107	NMSU INFRA RENEW/EXPAND	\$9,000,000	Las Cruces	Dona Ana	GOB	93/10C 11b
HC 1107	NMSU CARLSBAD INFRA REN/EXPAND	\$1,200,000	Carlsbad	Eddy	GOB	93/10C 11f
HC 1107	WNMU INFRA REN/EXPAND	\$3,200,000	Silver City	Grant	GOB	93/10C 16a
HC 1342	WNMU MARTINEZ-PHELPS DODGE BLDG REN	\$1,600,000	Silver City	Grant	GOB	93/10C 16b
HC 1342	NMJC BEN ALEXANDER LEARN CTR ADD	\$3,000,000	Hobbs	Lea	GOB	93/10C 6b
HC 1107	NMJC INFRA IMPROVE	\$989,385	Hobbs	Lea	GOB	93/10C 6a
HC 1107	ENMU RUIDOSO CTR ROOF	\$135,000	Ruidoso	Lincoln	GOB	93/10C 4d
HC 1107	UNM GALLUP INFRA IMPROVE	\$750,000	Gallup	McKinley	GOB	93/10C 15d
HC 1107	NMSU ALAMOGORDO INFRA REN/EXPAND	\$727,000	Alamogordo	Otero	GOB	93/10C 11g
HC 1107	NMVH HEALTH/SAFETY/ACCESS IMPROVE	\$1,000,000	Alamogordo	Otero	GOB	93/10C 18
HC 1342	MTC FCLTY MASTER PLAN-PH 1	\$800,000	Tucumcari	Quay	GOB	93/10C 8
HC 1107	NNMSS EL RITO ADOBE BLDG REN	\$190,000	El Rito	Rio Arriba	GOB	93/10C 12c
HC 1342	NNMSS HIGH TECH MFG/TRAIN FCLTY ADD	\$900,000	Espanola	Rio Arriba	GOB	93/10C 12b
HC 1107	NNMSS INFRA REN/SITE IMPROVE	\$785,000	Espanola	Rio Arriba	GOB	93/10C 12a
HC 1342	ENMU COMMUNICATIONS CTR	\$4,000,000	Portales	Roosevelt	GOB	93/10C 4b
HC 1107	ENMU DEFERRED MAINT/INFRA	\$1,250,000	Portales	Roosevelt	GOB	93/10C 4a
HC 1107	SJC INFRA UPGRADE/SITE IMPROVE	\$1,200,000	Farmington	San Juan	GOB	93/10C 13a
HC 1342	SJC LIBRARY/STUDENT CTR REN/EXPAND	\$3,500,000	Farmington	San Juan	GOB	93/10C 13b
HC 1107	LUNA VOC-TECH INFRA/ELEC IMPROVE	\$1,000,000	Las Vegas	San Miguel	GOB	93/10C 7a
HC 1342	LVTI HEALTH CARE TRAINING FCLTY-PH 3	\$630,000	Las Vegas	San Miguel	GOB	93/10C 7b
HC 1107	NMHU INFRA REN/EXPAND	\$2,700,000	Las Vegas	San Miguel	GOB	93/10C 5a
HC 1342	NMHU SCI/TECH & LORA MANGUM SHIIELDS BLDGS	\$4,600,000	Las Vegas	San Miguel	GOB	93/10C 5b
HC 1107	NMSD HEALTH/SAFETY/ACCESS IMPROVE	\$5,000,000	Santa Fe	Santa Fe	GOB	93/10C 17
HC 1107	SFCC ROOF/INFRA IMPROVE	\$900,000	Santa Fe	Santa Fe	GOB	93/10C 14
HC 1107	NMIMIT INFRA REN/EXPAND	\$3,000,000	Socorro	Socorro	GOB	93/10C 9a
HC 1342	NMIMT KELLY & JONES HALL REN	\$785,322	Socorro	Socorro	GOB	93/10C 9c

**Capital Outlay Projects
Chart by Agency**

HTRC Substitute for HB 89, as amended

Legislative Council Service

45th Legislature, 2nd Session, 2002

Request	Project Title	Amount	City	County	Fund	Chap/Section
HC 1342	NMIMT STUDENT SVCS CTR	\$4,300,000	Socorro	Socorro	GOB	93/10C 9b
HC 1107	HIGHER ED FCLTY ADA-STATEWIDE	\$2,000,000		Statewide	GOB	93/10C 19a
HC 0959	TECH INFRA PRJTS STATEWIDE	\$2,340,000		Statewide	GOB	93/10C 19b
HC 1342	UNM TAOS ED CTR-PH 3	\$2,000,000	Taos	Taos	GOB	93/10C 15e
HC 1107	UNM VALENCIA INFRA	\$200,000	Los Lunas	Valencia	GOB	93/10C 15f
HC 1342	UNM VALENCIA INSTRUCTIONAL FCLTY-PH 1	\$1,000,000	Los Lunas	Valencia	GOB	93/10C 15g
Summary for CHE (43 projects)		\$88,177,707				

Agency: CAPITAL PROGRAM FUND

HC 0920	VILLAGRA BLDG REN/IMPROVE	\$500,000	Santa Fe	Santa Fe	GOB	93/10E 2
Summary for CPF (1 project)		\$500,000				

Agency: CULTURAL AFFAIRS, OFFICE OF

HC 1327	ACADEMIC LIBRARIES BKS/MATERIAL PURCHASE STATEWIDE	\$3,424,000		Statewide	GOB	93/10D 3
HC 1327	PUBLIC LIBRARY MATERIALS PURCHASE-STATEWIDE	\$4,852,000		Statewide	GOB	93/10D 1
HC 1327	PUBLIC SCHL LIBR MATERIAL/BKS PURCHASE-STATEWIDE	\$7,704,000		Statewide	GOB	93/10D 2
Summary for OCA (3 projects)		\$15,980,000				

Agency: PUBLIC EDUCATION, STATE DEPARTMENT OF

HC 0912	FULL-DAY KINDERGARTEN CLASSRMS STATEWIDE	\$5,000,000		Statewide	GOB	93/10C 1
Summary for SDE (1 project)		\$5,000,000				

Agency: ENGINEER, OFFICE OF THE STATE

HC 9999	PECOS RIVER COMPACT WATER RIGHTS PURCHASE	\$10,000,000		Multiple Co.	GOB	93/10F 1
HC 9999	UTE DAM RENOVATE	\$470,000		Quay	GOB	93/10F 2
HC 0760	SAN JUAN RIVER ENDANGERED FISH SPECIES RECOVER	\$1,000,000		San Juan	GOB	93/10F 3
HC 0760	NAMBE-POJOAQUE-TESUQUE BASIN EQUIP/MONITOR	\$501,000		Santa Fe	GOB	93/10F 4
HC 0908	DAM REHAB STATEWIDE	\$1,040,000		Statewide	GOB	93/10F 5
Summary for SEO (5 projects)		\$13,011,000				

**Capital Outlay Projects
Chart by Agency**

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Legislative Council Service

45th Legislature, 2nd Session, 2002

Request	Project Title	Amount	City	County	Fund	Chap/Section
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Agency: FAIR COMMISSION, STATE

HC 0982	STATE FAIRGROUNDS INFRA RENOVATE	\$4,000,000	Albuquerque	Bernalillo	GOB	93/10E 3
Summary for SFC (1 project)		\$4,000,000				

Grand Total

\$139,394,385