1	HOUSE APPROPRIATIONS AND FINANCE COMMITTEE SUBSTITUTE FOR HOUSE BILL 476
2	45TH LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2002
3	
4	
5	
6	
7	
8	
9	
10	AN ACT
11	RELATING TO THE PUBLIC PEACE, HEALTH, SAFETY AND WELFARE;
12	MAKING APPROPRIATIONS.
13	
14	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:
15	Section 1. LEGISLATIVE APPROPRIATIONSThe following
16	amounts are appropriated from the general fund to the
17	legislative council service for expenditure in fiscal years
18	2002 and 2003 for the following purposes:
19	A. fifty thousand dollars (\$50,000) for a study of
20	the permanent funds and other funding options for a permanent
21	revenue source to fund education reform measures;
22	B. twenty thousand dollars (\$20,000) for an
23	interim land grant committee; and
24	C. seventy-five thousand dollars (\$75,000) for a
25	study of the economic feasibility of additional natural gas
	. 141662. 3

<u>underscored mterial = new</u> [bracketed mterial] = delete

I

pipelines.

1

2 Section 2. JUDICIAL APPROPRIATIONS. -- The following 3 amounts are appropriated from the general fund to the 4 following agencies for expenditure in fiscal years 2002 and 5 2003 for the following purposes: 6 A. to the second judicial district court, thirty-7 two thousand dollars (\$32,000) to contract for a women's 8 reentry drug treatment pilot project; 9 to the ninth judicial district court, twenty-**B**. 10 four thousand dollars (\$24,000) for courtroom audio equipment; 11 and 12 C. to the administrative office of the district 13 attorneys, one hundred thousand dollars (\$100,000) to maintain 14 the district attorney automation system. 15 EXECUTIVE APPROPRIATIONS. -- The following Section 3. 16 amounts are appropriated from the general fund to the 17 following agencies for expenditure in fiscal years 2002 and 18 2003 for the following purposes: 19 to the department of finance and A. 20 administration: 21 one hundred fifty thousand dollars (1)22 (\$150,000) to implement the Individual Development Account 23 Act, contingent on House Bill 54 of the forty-fifth 24 legislature, second session, becoming law; 25 (2) two hundred thousand dollars (\$200,000) . 141662. 3

<u>underscored material = new</u> [bracketed mterial] = delete

- 2 -

1	to begin implementation of a solid waste program in Valencia
2	county;
3	(3) fifty thousand dollars (\$50,000) for
4	activities related to the Rio Jemez drainage basin water
5	settlement;
6	(4) ten thousand dollars (\$10,000) to train
7	and equip a snowmobile search and rescue team in Rio Arriba
8	county;
9	(5) two hundred thousand dollars (\$200,000)
10	to reimburse counties for expenses of incarcerating certain
11	offenders in county jails, contingent on House Bill 354 of the
12	forty-fifth legislature, second session, becoming law;
13	(6) fifty-five thousand dollars (\$55,000) to
14	fund the Taos county DWI teen court program;
15	(7) fifty thousand dollars (\$50,000) for a
16	woodworking and furniture industry survey in Santa Fe; and
17	(8) two hundred thousand dollars (\$200,000)
18	for the interagency benefits advisory committee, contingent on
19	passage of House Joint Memorial 80 of the forty-fifth
20	legislature, second session;
21	B. to the economic development department:
22	(1) two hundred thousand dollars (\$200,000)
23	for the state cooperative advertising program;
24	(2) one hundred fifty thousand dollars
25	(\$150,000) for a farmers' market economic development plan in
	. 141662. 3
	- 3 -

<u>underscored mterial = new</u> [bracketed mterial] = delete HAFC/HB 476

1 Santa Fe; 2 (3) sixty-six thousand dollars (\$66,000) to 3 promote the Adventure Gallup program; 4 (4) one hundred thousand dollars (\$100,000) for a Chimayo chile seed bank; and 5 6 (5) two hundred thousand dollars (\$200,000) 7 for manufacturing extension services; 8 C. to the public regulation commission: 9 one hundred thousand dollars (\$100,000) (1) 10 to participate in federal energy regulatory commission 11 hearings for regional transmission organization standards; 12 (2) authorization for each commissioner to 13 hire one full-time-equivalent employee as an assistant; and 14 (3)four hundred thousand dollars (\$400,000) 15 for personal services and employee benefits and operating 16 costs supplementals; 17 to the general services department, three D. 18 hundred seventy thousand dollars (\$370,000) for New Mexico 19 state fair general liability insurance; 20 to the office of cultural affairs: E. 21 ninety thousand dollars (\$90,000) for (1)22 Fort Selden state monument preservation activities; 23 (2)two hundred thousand dollars (\$200,000) 24 for a statewide performing arts touring program; 25 (3) one hundred thousand dollars (\$100,000) . 141662. 3 4 -

underscored material = new [bracketed material] = delete

HAFC/HB 476

	1	for a year-round youth education program in performing arts in
	2	Santa Fe county; and
	3	(4) fifteen thousand dollars (\$15,000) for
	4	the institute for Spanish arts;
	5	F. to the energy, minerals and natural resources
	6	department, one hundred thousand dollars (\$100,000) to match
	7	federal funds for the twenty community national forestry plan
	8	projects in Catron county;
	9	G. to the water project fund, eight million six
	10	hundred thousand dollars (\$8,600,000) for the purposes of the
	11	fund;
	12	H. to the New Mexico office of Indian affairs:
	13	(1) forty-two thousand dollars (\$42,000) for
	14	community-based youth leadership programs in Tohatchi and
	15	surrounding communities in McKinley county; and
	16	(2) eighty thousand dollars (\$80,000) for a
<u>new</u> del ete	17	business development plan for Mexican Springs in McKinley
	18	county;
	19	I. to the state agency on aging:
<u>eri:</u> rial	20	(1) fifty thousand dollars (\$50,000) for
mate	21	adult home daycare services; and
<u>underscored mteria</u> [bracketed mteria]	22	(2) fifty thousand dollars (\$50,000) for
	23	Alzheimer's respite care services;
	24	J. to the human services department, two hundred
	25	thousand dollars (\$200,000) for the statewide food bank
		. 141662. 3
		- 5 -

[bracketed mterial] = delete

underscored material = new

1 program; 2 to the vocational rehabilitation division of K. 3 the state department of public education, one hundred thousand 4 dollars (\$100,000) for independent living services in under-5 or un-served counties: 6 L. to the governor's committee on concerns of the 7 handicapped, twenty-five thousand dollars (\$25,000) for a safe 8 building conference; 9 to the department of health: M 10 two hundred thousand dollars (\$200,000) (1)11 for a black tar heroin prevention program in Rio Arriba and 12 Santa Fe counties; 13 (2)one hundred thousand dollars (\$100,000) 14 to immunize preschool children for hepatitis A as a condition 15 of school enrollment; and 16 (3) three hundred thousand dollars (\$300,000) 17 for statewide mental health services; 18 to the children, youth and families department, N. 19 two hundred thousand dollars (\$200,000) for a juvenile 20 detention alternative program; 21 to the corrections department: 0. 22 (1) two hundred fifty thousand dollars 23 (\$250,000) for women's inpatient substance abuse treatment; 24 one hundred fifty thousand dollars (2) 25 (\$150,000) for a pilot day reporting program for female . 141662. 3 - 6 -

1	inmates in Bernalillo county;
2	(3) seventy thousand dollars (\$70,000) for
3	Native American spiritual advisors; and
4	(4) ninety-five thousand dollars (\$95,000)
5	for state prisoner transportation and meals in San Miguel
6	county;
7	P. to the state highway and transportation
8	department:
9	(1) ninety thousand dollars (\$90,000) for
10	public transportation services in Grant county;
11	(2) two hundred thousand dollars (\$200,000)
12	for noxious weed eradication on highway rights of way; and
13	(3) eighty-three thousand dollars (\$83,000)
14	for the rural transit assistance program;
15	Q. to the state department of public education:
16	(1) seventy-five thousand dollars (\$75,000)
17	for community arts and cultural education programs in Barelas,
18	Martineztown, San Jose, Sawmill and Downtown neighborhoods in
19	Albuquerque in Bernalillo county;
20	(2) five hundred thousand dollars (\$500,000)
21	for school-to-work programs;
22	(3) two hundred thousand dollars (\$200,000)
23	for the recruitment of teachers;
24	(4) eighty thousand dollars (\$80,000) for
25	redistricting of certain school districts, contingent on House
	. 141662. 3
	- 7 -

underscored mterial = new
[bracketed mterial] = delete

I

HAFC/HB 476

1	Bill 153 of the forty-fifth legislature, second session,
2	becoming law;
3	(5) one million five hundred thousand dollars
4	(\$1,500,000) to align curricula with content standards and
5	benchmarks and competency examinations; and
6	(6) seventy-five thousand dollars (\$75,000)
7	for educational technology at the Montezuma elementary school
8	in Albuquerque.
9	R . to the board of regents of the university of
10	New Mexico, seventy-five thousand dollars (\$75,000) for the
11	high school mock trial program;
12	S. to the board of regents of New Mexico state
13	uni versi ty:
14	(1) one hundred thousand dollars (\$100,000)
15	for the alliances for underrepresented students and science,
16	mathematics, engineering and technology for students with
17	di sabi l i t i es;
18	(2) fifty thousand dollars (\$50,000) for the
19	cooperative extension service to produce and distribute a
20	divorce prevention booklet;
21	(3) two hundred thousand dollars (\$200,000)
22	for salt cedar and other phreatophyte management in the Rio
23	Grande;
24	(4) two hundred thousand dollars (\$200,000)
25	to improve the economic sustainability of the chile industry;
	. 141662. 3
	- 8 -

<u>underscored material = new</u> [bracketed material] = delete

1 two hundred thousand dollars (\$200,000) (5) 2 to supplement the nursing education program at the Alamogordo 3 branch: 4 (6) one hundred thousand dollars (\$100,000) for northeast soil and water conservation districts to control 5 noxious non-native vegetation; and 6 7 one hundred thousand dollars (\$100,000) (7)for the southwest border and cultural institute; 8 9 T. to the board of regents of western New Mexico 10 university, one hundred thousand dollars (\$100,000) for the 11 active learning project and the Gila instructional network; 12 U. to the board of regents of northern New Mexico state school: 13 14 (1) twenty-five thousand dollars (\$25,000) for an educational program and study to designate a heritage 15 16 area in Taos, Rio Arriba and Santa Fe counties; and 17 (2)one hundred thousand dollars (\$100,000) 18 for middle school teacher training in science, mathematics and 19 technology; 20 V. to the extended learning fund, one hundred 21 fifty thousand dollars (\$150,000) for the New Mexico virtual 22 college; and 23 W. to the governing board of San Juan college: 24 one hundred fifty thousand dollars (1) 25 (\$150,000) to supplement the nursing education program; and . 141662. 3 - 9 -

	1	(2) one hundred fifty thousand dollars				
	2	(\$150,000) for an oil and gas field training program.				
	3	Section 4. REVERSIONAny unexpended or unencumbered				
	4	balance remaining at the end of fiscal year 2003 shall revert				
	5	to the general fund.				
	6	- 10 -				
	7					
	8					
	9					
	10					
	11					
	12					
	13					
	14					
	15					
	16					
<u>new</u> del ete	17					
	18					
al = +] =	19					
<u>mterial</u> m terial]	20					
	21					
<u>ored</u>	22					
underscored mterial [bracketed mterial]	23					
<u>underscored</u> [bracketed_1	24					
	25					
		. 141662. 3				