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FISCAL IMPACT REPORT

SPONSOR: Crook DATE TYPED: 02/25/01 HB 820
 SHORT TITLE: Skills-Development Pilot Program SB _____
 ANALYST: Dunbar

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY01	FY02	FY01	FY02		
	\$ 280.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to HB 652
 Duplicates SB 544

SOURCES OF INFORMATION

State Department of Education
 Children, Youth and Families Department (CYFD)

SUMMARY

Synopsis of Bill

HB 820 appropriates \$280.0 from the general fund to CYFD to implement Phase 2 of a skills development pilot program for at-risk elementary school students in Bernalillo, Curry and Santa Fe Counties.

Significant Issues

HB 820 refers to the implementation of Phase 2 of a skills development program. CYFD has not been involved with Phase 1 of this program. HB 820 does not address how at-risk youth would be referred into this program. Also, the term “at risk” is not defined.

FISCAL IMPLICATIONS

HB 820 appropriates \$280.0 from the general fund to CYFD for expenditures in FY02. Any unexpended or unencumbered balance remaining at the end of FY02 shall revert to the general fund. This appropriation is not part of CYFD’s request and is not included in the Executive recommendation.

ADMINISTRATIVE IMPLICATIONS

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HB 820 will require coordination efforts between the State Department of Education and CYFD.

AMENDMENTS

Amend the bill to define “at risk”.

POSSIBLE QUESTIONS

What agency determines which youths are “at risk”, the State Department of Education or CYFD?

BD/ar