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## FISCAL IMPACT REPORT

SPONSOR: Campos DATE TYPED: 2/19/01 HB \_\_\_\_\_  
 SHORT TITLE: State Agency on Aging Health & Leave SB 388  
Benefits  
 ANALYST: Esquibel

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY01	FY02	FY01	FY02		
	\$ 639.5			Recurring	GF

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to Appropriation in The General Appropriation Act for the agency's base FY02 budget.

Relates to HB267

### SOURCES OF INFORMATION

State Agency on Aging (SAOA)

### SUMMARY

#### Synopsis of Bill

Senate Bill 388 appropriates \$639.5 in general fund to SAOA to provide basic health insurance, retirement and leave benefits to employees of private, non-profit contractors providing services to senior citizens.

#### Significant Issues

### FISCAL IMPLICATIONS

The appropriation of \$639.5 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY02 shall revert to the general fund.

### RELATIONSHIP

SB388 relates to HB2 which contains SAOA's base budget for FY02, and to HB267, Statewide Senior Citizen Programs, which requests funding to enhance services to seniors.

### TECHNICAL ISSUES

**Senate Bill 388 -- Page 2**

SAOA indicates the bill language should include “retirement benefits”.

**POSSIBLE QUESTIONS**

1. Do the provisions of the bill conflict with the anti-donation clause of the NM constitution?

RAE/njw