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## FISCAL IMPACT REPORT

SPONSOR: Vigil DATE TYPED: 3-13-01 HB 541  
 SHORT TITLE: East Las Vegas One-Stop Youth Career Center SB \_\_\_\_\_  
 ANALYST: Taylor

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY01	FY02	FY01	FY02		
	\$ 85.0			Recurring	General Fund

### SOURCES OF INFORMATION

New Mexico Labor Department  
 New Mexico State Department of Education

### SUMMARY

#### Synopsis of Bill

House Bill 540 appropriates \$85 thousand from the General Fund for the purpose of contracting for assistance for the East Las Vegas school district to establish a one-stop youth career center. The center will provide career and post secondary educational information, work permits, career preparation workshops and industry-recognized information technology training to prepare students for information technology jobs.

### PERFORMANCE IMPLICATIONS

Suggested performance measures:

1. Number of Students participating (explanatory);
2. Number of students completing the program (output);
3. Number of students who find an information technology jobs within six-months of completing training (outcome);
4. Cost per student trained (efficiency).

### FISCAL IMPLICATIONS

The appropriation of \$85.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY02 shall revert to the General Fund.

**ADMINISTRATIVE IMPLICATIONS**

The Labor Department reports that if they are to administer the program, they will need one additional FTE. However, the bill states that the appropriation is for a contract. The Labor Department's role would be restricted to contract management.

**CONFLICT/DUPLICATION/COMPANIONSHIP/RELATIONSHIP**

House Bill 540 makes an identical appropriation to the West Las Vegas Schools; House Bill 2/aSFC includes \$50 thousand for the purposes proposed in this bill.

BT/njw