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SENATE BILL 349

45TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2001

INTRODUCED BY

Steve Komadina

AN ACT

**MAKING AN APPROPRIATION FOR HEALTH SCIENCES CENTER NEEDS AT
THE UNIVERSITY OF NEW MEXICO.**

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. APPROPRIATION. --

**A. Eight million four hundred sixty-four thousand
five hundred dollars (\$8,464,500) is appropriated from the
general fund to the board of regents of the university of New
Mexico for expenditure in fiscal year 2002 as follows:**

**(1) for instruction and general education
purposes in the following amounts:**

**(a) six hundred forty-three thousand
dollars (\$643,000) to expand college of nursing enrollment;**

**(b) four hundred ninety-four thousand
eight hundred dollars (\$494,800) to extend nursing faculty**

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1 salaries to a twelve-month year;

2 (c) five hundred seventy-three thousand
3 four hundred dollars (\$573,400) for salary market adjustments
4 for the nursing faculty and the information technology staff;

5 (d) two hundred forty-six thousand
6 dollars (\$246,000) for the occupational therapy and physical
7 therapy master's degree programs;

8 (e) seven hundred ninety-six thousand
9 four hundred dollars (\$796,400) for specialty education in
10 pediatrics;

11 (f) seven hundred fifty thousand
12 dollars (\$750,000) for specialty education in trauma, critical
13 care and emergency care;

14 (g) three hundred seventy-eight
15 thousand nine hundred dollars (\$378,900) for health sciences
16 library collections; and

17 (h) one million one hundred fifty-five
18 thousand six hundred dollars (\$1,155,600) for unavoidable
19 costs, including utilities, information technology
20 maintenance, group insurance and safety, health and
21 environmental affairs;

22 (2) for special projects in the following
23 amounts:

24 (a) two hundred sixty-six thousand
25 eight hundred dollars (\$266,800) for the cancer research and

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1 treatment center salary adjustment and cigarette tax revenue
2 adjustment;

3 (b) two hundred forty-one thousand two
4 hundred dollars (\$241,200) for the newborn intensive care unit
5 neonatal nurse practitioner salary adjustment and transport
6 expenses;

7 (c) three hundred thirty-three thousand
8 three hundred dollars (\$333,300) for the newborn intensive
9 care unit staff expansion;

10 (d) two hundred ninety-six thousand
11 three hundred dollars (\$296,300) for the hemophilia program
12 cost-of-blood adjustment;

13 (e) four hundred seventy-eight thousand
14 three hundred dollars (\$478,300) for the toxic emergency
15 response program;

16 (f) one hundred fifty thousand dollars
17 (\$150,000) for the pediatric pulmonary outreach program; and

18 (g) sixty thousand five hundred dollars
19 (\$60,500) for the young children's health center behavioral
20 services; and

21 (3) for the following projects and programs
22 in the following amounts:

23 (a) four hundred thousand dollars
24 (\$400,000) for specialty education in pediatrics;

25 (b) four hundred thousand dollars

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1 (\$400,000) for specialty education in trauma;

2 (c) one hundred fifty thousand dollars

3 (\$150,000) for the New Mexico poison and drug information
4 center;

5 (d) four hundred thousand dollars

6 (\$400,000) for the pediatric oncology program;

7 (e) one hundred fifty thousand dollars

8 (\$150,000) for the telemedicine project;

9 (f) fifty thousand dollars (\$50,000)

10 for the area health education centers; and

11 (g) fifty thousand dollars (\$50,000)

12 for the Los Pasos program.

13 B. Any unexpended or unencumbered balance
14 remaining at the end of fiscal year 2002 shall revert to the
15 general fund.