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**SENATE BILL 29**

**45TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2001**

**INTRODUCED BY**

**Mark L. Boitano**

**FOR THE LEGISLATIVE EDUCATION STUDY COMMITTEE**

**AN ACT**

**MAKING AN APPROPRIATION TO THE STATE DEPARTMENT OF PUBLIC  
EDUCATION FOR THE SECOND YEAR OF A THREE-YEAR PHASE-IN OF  
PERFORMANCE-BASED BUDGETING AND REPORTING.**

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:**

**Section 1. APPROPRIATION. -- One million five hundred  
thousand dollars (\$1,500,000) is appropriated from the general  
fund to the state department of public education for  
expenditure in fiscal year 2002 for the second year of a  
three-year phase-in of educational technology and training for  
personnel in the state department of public education and  
selected school districts to establish a system of  
performance-based budgeting and reporting that integrates  
financial data with school performance and student achievement  
data. The state department of public education shall ensure**

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1 that the necessary software is installed in at least one-half  
2 of the public school districts that did not receive funds  
3 under the first year of the three-year phase-in, including  
4 those containing charter schools and schools identified by the  
5 state board of education as schools in need of improvement, to  
6 implement performance-based budgeting and reporting by July 1,  
7 2002. Any unexpended or unencumbered balance remaining at the  
8 end of fiscal year 2002 shall revert to the general fund.