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**FISCAL IMPACT REPORT**

SPONSOR:	Aragon	DATE TYPED:	02/04/00	HB	
SHORT TITLE:	Support Rio Grande School Cluster Programs			SB	347
				ANALYST:	Fernandez

**APPROPRIATION**

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 125.0			Recurring	G/F

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to SB2, SB405, CS HB2/HAFC

**SOURCES OF INFORMATION**

LFC Files

State Department of Public Education (SDE) did not provide a response

## **SUMMARY**

### Synopsis of Bill

Senate Bill 347 appropriates \$125.0 to SDE to support educational programs at the Rio Grande school cluster in the South Valley of Albuquerque.

### Significant Issues

This bill appropriates funds to support educational programs for schools outside of the state equalization guarantee.

The following are the schools in the Rio Grande Cluster: Adobe Acres Elementary; Armijo Elementary; Atrisco Elementary; Barcelona Elementary; Kit Carson Elementary; Los Padillas Elementary; Mountain View Elementary; Navajo Elementary; Pajarito Elementary; Valle Vista Elementary; Harrison Middle; Polk Middle; Ernie Pyle Middle; and Rio Grande High School.

## **FISCAL IMPLICATIONS**

Senate Bill 347 appropriates \$125.0 to SDE for expenditure in fiscal year 2001. Any unexpended or unencumbered balance remaining at the end of fiscal year 2001 shall revert to the general fund.

## **ADMINISTRATIVE IMPLICATIONS**

SDE would allocate and monitor the funding.

**CONFLICT/DUPLICATION/COMPANIONSHIP/RELATIONSHIP**

This bill relates to SB2, SB405 and CS HB2/HAFC which contain general fund appropriations for operating costs of all 89 public school districts.

CTF/sb