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### FISCAL IMPACT REPORT

SPONSOR:	Garcia	DATE TYPED:	02/06/00	HB	
SHORT TITLE:	Care of disabled and Elderly			SB	276
				ANALYST:	Taylor

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 1,000.0			Recurring	General Fund
	\$ 2,748.1			Recurring	Fed Funds

Duplicates/Conflicts with/Companion to/Relates to None

### SOURCES OF INFORMATION

Human Services Department

## SUMMARY

### Synopsis of Bill

Senate Bill 276 appropriates \$1,000.0 from the general fund to the human services department to provide disabled and elderly medicaid waivers to persons eligible for the program but not receiving services due to a lack of funds.

### Significant Issues

The human services department states the appropriation should be made to the health department because that department receives the general fund appropriation for the Medicaid home and community based services waivers.

## FISCAL IMPLICATIONS

The \$1,000.0 general fund appropriation would leverage \$2.75 million in federal Medicaid dollars.

## ADMINISTRATIVE IMPLICATIONS

The human services department reports that increasing the number of waivers will increase program administration requirements, particularly for utilization review. They also state the department will also have to monitor more cases for compliance with waiver policies and procedures.

## **SUBSTANTIVE ISSUES**

The human services department estimates that the \$1,000.0 general fund appropriation and the \$2.75 million leveraged federal medicaid dollars would be sufficient to provide services for an additional 234 clients. The estimate assumes an average cost of \$16.0 per client per year.

BT/njw