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### FISCAL IMPACT REPORT

SPONSOR:	Garcia	DATE TYPED:	01/31/00	HB	
SHORT TITLE:	Forensic Evaluation Programs			SB	265
				ANALYST:	Pickering

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 300.0			Recurring	General

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to

### SOURCES OF INFORMATION

Administrative Office of the District Attorneys (AODA)

Department of Public Safety (DPS)

## **SUMMARY**

### Synopsis of Bill

SB265 appropriates \$300.0 in general fund to AODA in FY2001 to fund existing and new forensic evaluation programs (children's safehouses) across the state.

## **FISCAL IMPLICATIONS**

This bill appropriates \$300.0 in general fund which is a 90.5% increase over the current year budget of \$157.5. AODA has administered these monies for the past three years and presently oversees eight programs funded at \$19.7 each. The agency reported respective decreases in funding from a high of \$200.0 in FY98, to \$175.0 in FY99, to \$157.5 in FY2000. Consequently, it may be difficult to maintain existing safehouses or add new programs without sufficient appropriations.

## **ADMINISTRATIVE IMPLICATIONS**

SB265 poses minimal impact as AODA has been administering the forensic evaluation program for the past three years.

RP/njw:gm