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FISCAL IMPACT REPORT

SPONSOR:	Jennings	DATE TYPED:	01/31/00	HB	
SHORT TITLE:	ENMU Airframe Mechanics Program			SB	223
				ANALYST:	Pacheco-Perez

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 150.0			Rec	GF

(Parenthesis () Indicate Expenditure Decreases)

Relates to HB2, SB2

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

This bill appropriates \$150.0 from the general fund to the Board of Regents of the Eastern New Mexico University to hire an instructor and expand the airframe mechanics program at the Roswell campus.

FISCAL IMPLICATIONS

The appropriation of \$150.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY01 shall revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

This bill would add 1.0 FTE at the Roswell branch campus.

CONFLICT/DUPLICATION/COMPANIONSHIP/RELATIONSHIP

This bill relates to House Bill 2 and Senate Bill 2 which contain \$150.0 for this project.

APP/gm