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FISCAL IMPACT REPORT

SPONSOR:	Lopez	DATE TYPED:	01/30/00	HB	
SHORT TITLE:	UNM Institute for Human Resource Development			SB	188
				ANALYST:	Pacheco-Perez

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 100.0			Rec	GF

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to

SOURCES OF INFORMATION

Commission on Higher Education (CHE)

SUMMARY

Synopsis of Bill

This bill appropriates \$100.0 from the general fund to the Board of Regents of the University of New Mexico for the purpose of developing and operating a statewide diversity leadership institute for human resource development at the Continuing Education Center.

FISCAL IMPLICATIONS

The appropriation of \$100.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY01 shall revert to the general fund.

TECHNICAL ISSUES

The CHE suggests that a memorial detailing the items in this bill could be passed instead, noting that the program should be self-supporting.

OTHER SUBSTANTIVE ISSUES

The CHE recommends that the following language be included for all new recurring higher education programs: "The institution receiving the special appropriation in this bill shall submit a program evaluation to the LFC and the CHE by August 1, 2003 detailing the benefits to the State from having this program implemented for a three-year period."

APP/gm