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**FISCAL IMPACT REPORT**

SPONSOR:	Maes	DATE TYPED:	1/24/00	HB	
SHORT TITLE:	School-Based Mentoring Programs			SB	SB14
				ANALYST:	Esquibel

**APPROPRIATION**

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 224.0			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to

**SOURCES OF INFORMATION**

Department of Health

Children, Youth and Families Department did not respond

## **SUMMARY**

### Synopsis of Bill

The bill appropriates \$224.0 to the Department of Health (DOH) to contract for school-based mentoring programs for at-risk children attending public schools in Bernalillo, Santa Fe, Rio Arriba and Taos counties.

## **FISCAL IMPLICATIONS**

The bill appropriates \$224.0 in general fund in FY01 to DOH for a recurring program.

DOH indicates it could absorb the significant costs of administering this program. However, it indicates the program costs include training, coordination, administration and oversight and does not include paying the mentors.

RAE/njw