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### FISCAL IMPACT REPORT

SPONSOR:	Taylor, JP	DATE TYPED:	02/07/00	HB	363
SHORT TITLE:	Early Childhood-Family Support Training Programs			SB	
				ANALYST:	Segura

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 2,500.0			Recurring	GF

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to

## **SOURCES OF INFORMATION**

Human Services Department (HSD)

Children, Youth and Families Department (CYFD)

LFC Files

## **SUMMARY**

### Synopsis of Bill

House Bill 363 appropriates \$2,500.0 from the general fund to CYFD for developing early childhood family support and education training programs for providers who "provide" before-school and after-school programs to students who are eligible to receive Temporary Assistance for Needy Families (TANF).

### Significant Issues

Programs developed are required to contain measurable performance standards, identify the number of target clients, and develop a reporting system. HSD is required to ensure that expenditures meet all federal and state requirements for Maintenance of Effort (MOE).

CYFD is required to contract with providers of job skills and leadership development programs for parents of students who are eligible to receive TANF. CYFD will need to work and coordinate with HSD in contracting to develop, establish and operate the programs, with HSD making referrals of eligible families to CYFD.

CYFD is required to report the appropriation as MOE, including adherence to the cap on administrative costs. CYFD is required to report to the Welfare Reform Oversight Committee on the programs developed.

## **FISCAL IMPLICATIONS**

House Bill 363 appropriates \$2,500.0 from the general fund and is recurring.

The appropriation shall not be expended for any purpose that may jeopardize its classification as maintenance of effort.

## **ADMINISTRATIVE IMPLICATIONS**

Additional contract development and oversight would be required and coordination and cooperation efforts between HSD and CYFD.

RS/njw