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FISCAL IMPACT REPORT

SPONSOR:	Taylor, J.G.	DATE TYPED:	01/27/00	HB	7/aHGUAC
SHORT TITLE:	Dept of Game & Fish Appropriations Act			SB	
				ANALYST:	Valenzuela

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY99	FY2000	FY99	FY2000		
	\$ 16,725.2			Recurring	Game Protection Fund & Other Fund Balances
	\$ 8,600.6			Recurring	Federal Funds
	\$ 70.0			Recurring	Share with Wildlife Fund
	\$ 280.5			Recurring	GF

(Parenthesis () Indicate Revenue Decreases)

Relates to

SOURCES OF INFORMATION

LFC Files

Department of Game and Fish (DGF)

SUMMARY

Synopsis of HGUAC Amendment

The House Government and Urban Affairs Committee amendment adopts the LFC recommendation for the Department of Game and Fish, and increases the following categories from Game Protection Fund revenues:

In-State Travel \$50.0

Supplies and Materials 125.0

Contractual Services 100.0

Other Costs 111.6

\$386.6

The new budget total for the Department of Game and Fish is \$25,084.6.

Synopsis of Bill

House Bill 7 reflects the appropriation recommended by the Legislative Finance Committee for the FY2001 budgets for the Department of Game and Fish, Share with Wildlife program, and Endangered Species program.

FISCAL IMPLICATIONS

The bill, as amended, appropriates a total of \$25,084.6 in game protection fund, game protection fund cash balances, general fund, other fund balances and federal funds to fund the programs and administrative operations of the Department of Game and Fish.

MFV/njw:gm