

NOTE: As provided in LFC policy, this report is intended for use by the standing finance committees of the legislature. The Legislative Finance Committee does not assume responsibility for the accuracy of the information in this report when used in any other situation.

Only the most recent FIR version, excluding attachments, is available on the Intranet. Previously issued FIRs and attachments may be obtained from the LFC office in Room 416 of the State Capitol Building.

FISCAL IMPACT REPORT

SPONSOR:	Lujan	DATE TYPED:	02/02/00	HB	1/aSFC
SHORT TITLE:	Feed Bill			SB	
				ANALYST:	Burch/Carrillo

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$		\$ 607.8	Recurring	Cash Balance
\$ 3,356.1	\$ 7,190.1			Recurring	General Fund
	\$ 435.0			Non-Rec	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC files

SUMMARY

Synopsis of Executive Action

House Bill 1 as amended was signed on January 27, 2000. House Executive Message No. 1 includes an explanation of the following vetoed items:

On page 2, lines 10 through 17 removing two appropriations totaling \$613.9 for session operating expenses, excluding employee salaries and benefits, for the Senate and House of Representative. Specifically, \$313.9 for Senate operating expenses and \$300.0 for House of Representative operating expenses.

On page 6, lines 21 and 22 and on page 7, line 6 removing the salaries and benefits for the Legislative Finance Committee staff.

On page 9, lines 24 and 25 and on page 10, lines 1 and 2 removing the provision granting the legislative agencies budget adjustment flexibility.

Synopsis of Senate Finance Committee Amendment

The amendment reduces the general fund appropriation of the House and Senate chief clerks by \$303.9 each for a total of \$607.8 and replaces the general fund appropriation with cash balance in the same amount.

Synopsis of Bill

House Bill 1 provides funding for the operations of the 2000 regular legislative session and funding for interim activities, including fiscal year 2001 operating budgets of the Legislative Council Service, Legislative

Education Study Committee, Legislative Finance Committee, and the House and Senate chief clerk offices. Other appropriations include legislative interim expenses, session preparation, statewide legislative internship program, expenses of the Senate Rules Committee and reapportionment.

FISCAL IMPLICATIONS

Details of the appropriations are:

Category	FY2000	FY2001		
	General Fund	Cash Balance	GF Rec	GF Non-Rec
Legislature	3,356.1			
Legislative Council Service			3,883.2	
Interim expenses			886.0	
Pre-session expenses			352.3	
Statewide legislative intern program			25.0	
Legislative Finance Committee			569.0	
Legislative Education Study Cmte			817.1	
Senate Rules Committee			21.6	
House Chief Clerk		303.9	298.1	
Senate Chief Clerk		303.9	337.8	
Reapportionment				435.0
Total	3,356.1	607.8	7,190.1	435.0

DBK:WJC/gm/njw