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HOUSE BILL 7

**44TH LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION,
2000**

INTRODUCED BY
James G. Taylor

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE
DEPARTMENT OF GAME AND FISH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE.--This act may be cited as the
"Department of Game and Fish Appropriations Act".

Section 2. DEFINITIONS.--As used in the Department of
Game and Fish Appropriations Act:

A. "federal funds" means payments by the United
States government to state government or state agencies
except those payments made in accordance with the federal
Mineral Lands Leasing Act of 1920 and the State and Local
Fiscal Assistance Act of 1972; and

B. "other state funds" means:

(1) unencumbered nonreverting balances in
state agency accounts, other than in internal service funds

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underscored material = new
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1 accounts, appropriated by the Department of Game and Fish
2 Appropriations Act;

3 (2) all revenue available to state agencies
4 from sources other than the general fund, internal service
5 funds, interagency transfers and federal funds; and

6 (3) all revenue, the use of which is
7 restricted by statute or agreement.

8 Section 3. FORMAT.--The general format of the
9 appropriations set forth in the Department of Game and Fish
10 Appropriations Act with respect to symbols used, column
11 headings and stating of amounts is that used in the General
12 Appropriation Act of 1999.

13 Section 4. FISCAL YEAR 2001 APPROPRIATIONS.--

| | Internal | | | |
|--------------------------|-------------|-----------------|--------------|--------------|
| | Svc.Funds/ | | | |
| | General | Interagency | Federal | |
| <u>Item</u> | <u>Fund</u> | <u>Transfer</u> | <u>Funds</u> | <u>Total</u> |
| (1) Game protection fund | | | | |
| (a) personal services | 41.6 | 6,113.5 | 3,382.3 | 9,537.4 |
| (b) employee benefits | 15.0 | 2,212.8 | 1,224.2 | 3,452.0 |
| (c) travel | 6.7 | 992.6 | 549.1 | 1,548.4 |
| (d) maintenance and | | | | |
| repairs | 2.1 | 308.7 | 170.8 | 481.6 |
| (e) supplies and | | | | |

Internal

Svc.Funds/

General Interagency Federal

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 [bracketed material] = delete

| Item | Fund | Transfer | Funds | Total |
|--------------------------|-------|----------|---------|----------|
| materials | 5.2 | 768.4 | 425.1 | 1,198.7 |
| (f) contractual services | 11.7 | 1,484.5 | 822.2 | 2,318.4 |
| (g) operating costs | 11.5 | 1,686.1 | 932.9 | 2,630.5 |
| (h) other costs | - | - | 4.3 | 4.3 |
| (i) capital outlay | 5.9 | 1,101.5 | 254.4 | 1,361.8 |
| (j) out-of-state travel | 0.3 | 46.8 | 25.9 | 73.0 |
| (k) other financing uses | - | - | 350.0 | 350.0 |
| Subtotal | 100.0 | 14,714.9 | 8,141.2 | 22,956.1 |

Authorized FTE: 254.0 Permanent; 11.0 Term; 9.5 Temporary

(2) Bighorn sheep auction fund

| | | | | |
|--------------------------------|---|-------|------|-------|
| (a) personal services | - | 4.5 | 3.0 | 7.5 |
| (b) employee benefits | - | - | - | - |
| (c) travel | - | 66.0 | 44.8 | 110.8 |
| (d) maintenance and repairs | - | - | - | - |
| (e) supplies and materials | - | 19.1 | 12.9 | 32.0 |
| (f) contractual services | - | 112.3 | 76.1 | 188.4 |
| (g) operating costs | - | 1.5 | 1.1 | 2.6 |
| (h) other costs | - | - | - | - |
| (i) capital outlay | - | - | - | - |

Internal

Svc.Funds/

General Interagency Federal

| Item | Fund | Transfer | Funds | Total |
|-------------------------|------|----------|-------|-------|
| (j) out-of-state travel | - | 0.5 | 0.3 | 0.8 |

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underscored material = new
 [bracketed material] = delete

| | | | | | |
|----|--------------------------|---|---------|-------|---------|
| 1 | (k) other financing uses | - | - | - | - |
| 2 | Subtotal | - | 203.9 | 138.2 | 342.1 |
| 3 | (3) Habitat improvement | | | | |
| 4 | (a) personal services | - | 45.5 | - | 45.5 |
| 5 | (b) employee benefits | - | 16.8 | - | 16.8 |
| 6 | (c) travel | - | 15.5 | - | 15.5 |
| 7 | (d) maintenance and | | | | |
| 8 | repairs | - | 0.5 | - | 0.5 |
| 9 | (e) supplies and | | | | |
| 10 | materials | - | 1.2 | - | 1.2 |
| 11 | (f) contractual services | - | 4.5 | - | 4.5 |
| 12 | (g) operating costs | - | 22.8 | - | 22.8 |
| 13 | (h) other costs | - | 1,289.0 | - | 1,289.0 |
| 14 | (i) capital outlay | - | 3.0 | - | 3.0 |
| 15 | (j) out-of-state travel | - | 1.0 | - | 1.0 |
| 16 | (k) other financing uses | - | - | - | - |
| 17 | Subtotal | - | 1,399.8 | - | 1,399.8 |

18 Authorized FTE: 1.0 Term

19 Category transfers and budget increases from other state
 20 funds and internal service funds/interagency transfers are

| | | | | | |
|----|-------------|-------------|-----------------|--------------|--------------|
| 21 | | Internal | | | |
| 22 | | Svc.Funds/ | | | |
| 23 | | General | Interagency | Federal | |
| 24 | <u>Item</u> | <u>Fund</u> | <u>Transfer</u> | <u>Funds</u> | <u>Total</u> |
| 25 | | | | | |

specifically authorized for the department of game and fish.
 Such other state funds and internal service funds/interagency
 transfers are appropriated.

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underscored material = new
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| | | | | | |
|----|--------------------------------|-------------|-----------------|--------------|--------------|
| 1 | (4) Share with wildlife | | | | |
| 2 | program | - | 70.0 | - | 70.0 |
| 3 | (5) Endangered species program | | | | |
| 4 | (a) personal services | 54.9 | - | 136.5 | 191.4 |
| 5 | (b) employee benefits | 18.0 | - | 45.0 | 63.0 |
| 6 | (c) travel | 10.0 | - | 24.0 | 34.0 |
| 7 | (d) maintenance and | | | | |
| 8 | repairs | 2.4 | - | 4.2 | 6.6 |
| 9 | (e) supplies and | | | | |
| 10 | materials | 2.8 | - | 5.0 | 7.8 |
| 11 | (f) contractual services | 54.1 | 20.0 | 76.1 | 150.2 |
| 12 | (g) operating costs | 13.2 | - | 23.5 | 36.7 |
| 13 | (h) other costs | - | - | - | - |
| 14 | (i) capital outlay | 24.0 | - | 5.0 | 29.0 |
| 15 | (j) out-of-state travel | 1.1 | - | 1.9 | 3.0 |
| 16 | (k) other financing uses | - | - | - | - |
| 17 | Subtotal | 180.5 | 90.0 | 321.2 | 591.7 |
| 18 | Authorized FTE: 5.0 Permanent | | | | |
| 19 | | | Internal | | |
| 20 | | | Svc.Funds/ | | |
| 21 | | General | Interagency | Federal | |
| 22 | <u>Item</u> | <u>Fund</u> | <u>Transfer</u> | <u>Funds</u> | <u>Total</u> |
| 23 | TOTAL DEPARTMENT | | | | |
| 24 | OF GAME AND FISH | 280.5 | 16,408.6 | 8,600.6 | 25,289.7 |
| 25 | | - 5 - | | | |

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