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HOUSE BILL 4

**44TH LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION,
2000**

INTRODUCED BY

Daniel P. Silva

AN ACT

MAKING APPROPRIATIONS FOR THE OPERATION OF THE STATE HIGHWAY
AND TRANSPORTATION DEPARTMENT.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE.--This act may be cited as the
"State Highway and Transportation Department Appropriation
Act".

Section 2. DEFINITIONS.--As used in the State Highway
and Transportation Department Appropriation Act:

A. "federal funds" means any payment by the United
States government to state government or state agencies,
except those payments made in accordance with the federal
Mineral Lands Leasing Act of 1920 and the State and Local
Fiscal Assistance Act of 1972, as amended;

B. "general fund" means that fund created by
Section 6-4-2 NMSA 1978 and includes the severance tax income

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1 fund and the federal Mineral Lands Leasing Act of 1920
2 receipts; and

3 C. "other state funds" means:

4 (1) unencumbered, nonreverting balances in
5 state agency accounts, other than internal service funds
6 accounts, appropriated by the State Highway and
7 Transportation Department Appropriation Act;

8 (2) all revenue available to state agencies
9 from sources other than the general fund, internal service
10 funds, interagency transfers and federal funds; and

11 (3) all revenue the use of which is
12 restricted by statute or agreement.

13 Section 3. FORMAT.--The general format of the
14 appropriations set forth in the State Highway and
15 Transportation Department Appropriation Act with respect to
16 symbols used, column headings and stating of amounts is that
17 used in the General Appropriation Act of 1999.

18 Section 4. FISCAL YEAR 2001 APPROPRIATIONS.--

19 TRANSPORTATION

		Other		
	General	State	Federal	
<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>

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22
23 STATE HIGHWAY AND
24 TRANSPORTATION DEPARTMENT:

		Other		
	General	State	Federal	
<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>

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1	(1) Office of the Secretary				
2	(a) personal services	1,445.7	79.7	1,525.4	
3	(b) employee benefits	521.4	25.1	546.5	
4	(c) travel	75.6	12.2	87.8	
5	(d) maintenance and				
6	repairs	5.9	0.0	5.9	
7	(e) supplies and				
8	materials	105.4	5.0	110.4	
9	(f) contractual services	44.3	250.0	294.3	
10	(g) operating costs	140.7	15.0	155.7	
11	(h) other costs	931.9	0.0	931.9	
12	(i) capital outlay	9.4	0.0	9.4	
13	(j) out-of-state travel	18.0	12.0	30.0	
14	Subtotal	3,298.3	399.0	3,697.3	
15	Authorized FTE: 64.0 Permanent				
16	(2) Administrative Division				
17	(a) personal services	4,610.0	0.0	4,610.0	
18	(b) employee benefits	5,609.6	0.0	5,609.6	
19	(c) travel	360.2	0.0	360.2	
20	(d) maintenance and				
21	repairs	1,751.3	0.0	1,751.3	
22	(e) supplies and				
23		Other			
24		General	State	Federal	
25		Fund	Funds	Funds	
	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
	materials		364.5	0.0	364.5
	(f) contractual services		2,661.8	0.0	2,661.8

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1	(g) operating costs	4,807.0	0.0	4,807.0
2	(h) other costs	1,613.1	0.0	1,613.1
3	(i) capital outlay	594.4	0.0	594.4
4	(j) out-of-state travel	16.1	0.0	16.1
5	(k) other financing uses	7,270.2	0.0	7,270.2
6	Subtotal	29,658.2	0.0	29,658.2

7 Authorized FTE: 138.0 Permanent

8 (3) Engineering Design Division

9	(a) personal services	7,796.4	3,058.9	10,855.3
10	(b) employee benefits	2,429.6	1,025.0	3,454.6
11	(c) travel	451.9	0.0	451.9
12	(d) maintenance and			
13	repairs	396.7	0.0	396.7
14	(e) supplies and			
15	materials	262.6	0.0	262.6
16	(f) contractual services	1,748.4	0.0	1,748.4
17	(g) operating costs	418.9	0.0	418.9
18	(h) other costs	300.0	0.0	300.0
19	(i) capital outlay	699.5	0.0	699.5
20	(j) out-of-state travel	18.4	0.0	18.4

21 Other

22		General	State	Federal	
23					
24	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
25	(k) other financing uses		0.0	0.0	0.0
	Subtotal		14,522.4	4,083.9	18,606.3

Authorized FTE: 309.0 Permanent; 8.0 Term; 1.0 Temporary

(4) Field Operations Division

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1	(a) personal services	43,646.4	7,507.5	51,153.9
2	(b) employee benefits	15,630.8	2,817.1	18,447.9
3	(c) travel	9,647.5	429.4	10,076.9
4	(d) maintenance and			
5	repairs	2,327.0	0.0	2,327.0
6	(e) supplies and			
7	materials	1,270.0	0.0	1,270.0
8	(f) contractual services	902.9	0.0	902.9
9	(g) operating costs	4,724.4	0.0	4,724.4
10	(h) other costs	1,490.3	0.0	1,490.3
11	(i) capital outlay	3,617.3	0.0	3,617.3
12	(j) out-of-state travel	20.0	0.0	20.0
13	(k) other financing uses	0.0	0.0	0.0
14	Subtotal	83,276.6	10,754.0	94,030.6

15 Authorized FTE: 1,970.0 Permanent; 62.5 Temporary

16 (5) Road Betterment Division 229,295.8 256,473.0 485,768.8

17 Authorized FTE: 0.0 Perm

18		Other		
19		General	State	Federal
20	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>
21				<u>Total</u>
21	(6) Aviation Division			
22	(a) personal services		230.4	0.0
23	(b) employee benefits		71.0	0.0
24	(c) travel		16.0	10.0
25	(d) maintenance and			
	repairs		50.0	0.0
	(e) supplies and			

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1	materials	17.7	0.0	17.7
2	(f) contractual services	37.0	117.0	154.0
3	(g) operating costs	89.6	0.0	89.6
4	(h) other costs	1,300.0	0.0	1,300.0
5	(i) capital outlay	44.0	0.0	44.0
6	(j) out-of-state travel	11.0	0.0	11.0
7	(k) other financing uses	0.0	0.0	0.0
8	Subtotal	1,866.7	127.0	1,993.7

9 Authorized FTE: 7.0 Permanent

10 (7) Transportation Programs Division

11	(a) personal services	525.0	337.7	862.7
12	(b) employee benefits	182.3	83.1	265.4
13	(c) travel	8.3	19.0	27.3
14	(d) maintenance and			
15	repairs	19.0	0.5	19.5
16	(e) supplies and			

17			Other		
18		General	State	Federal	
19					
19	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Funds</u>	<u>Total</u>
20	materials		127.7	61.2	188.9
21	(f) contractual services		1,508.8	1,823.7	3,332.5
22	(g) operating costs		235.3	36.8	272.1
23	(h) other costs		2,439.4	8,469.4	10,908.8
24	(i) capital outlay		24.5	235.0	259.5
25	(j) out-of-state travel		0.0	39.0	39.0
	(k) other financing uses		0.0	0.0	0.0
	Subtotal		5,070.3	11,105.4	16,175.7

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1 Authorized FTE: 20.0 Permanent; 5.0 Term

2 (8) Transportation Planning Division

3	(a) personal services	694.0	2,587.6	3,281.6
4	(b) employee benefits	268.1	749.6	1,017.7
5	(c) travel	23.2	126.0	149.2
6	(d) maintenance and			
7	repairs	0.0	217.0	217.0
8	(e) supplies and			
9	materials	45.9	43.3	89.2
10	(f) contractual services	504.9	1,865.6	2,370.5
11	(g) operating costs	103.8	262.9	366.7
12	(h) other costs	20.0	105.0	125.0
13	(i) capital outlay	83.5	333.9	417.4
14	(j) out-of-state travel	8.2	26.9	35.1

15 Other

16	General	State	Federal	
17	Fund	Funds	Funds	Total
18	(k) other financing uses	0.0	0.0	0.0
19	Subtotal	1,751.6	6,317.8	8,069.4

20 Authorized FTE: 84.0 Permanent; 7.0 Term

21 TOTAL STATE HIGHWAY AND

22 TRANSPORTATION DEPARTMENT 368,739.9 289,260.1 658,000.0.

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