

**2016 APPROVED**  
**WORK PLAN AND MEETING SCHEDULE**  
**for the**  
**PUBLIC SCHOOL CAPITAL OUTLAY OVERSIGHT TASK FORCE**

**Members**

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**Advisory Members**

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**Background**

Created in statute in 2005 (Sections 22-24-7 and 22-24-8 NMSA 1978), the Public School Capital Outlay Oversight Task Force oversees the work of the Public School Capital Outlay Council and the Public School Facilities Authority as they implement the state's standards-based public school capital outlay funding methodology. Task force membership consists of 25 members (or their respective designees). State statute allows for a total of five meetings each interim.

**Work Plan**

The task force will focus on the following activities during the 2016 interim:

1. monitoring the progress and effectiveness of programs administered pursuant to the Public School Capital Outlay Act and the Public School Capital Improvements Act in terms of the continued implementation of the district court's order in the *Zuni* lawsuit;

2. monitoring existing permanent revenue streams to determine whether they remain adequate long-term funding sources for public school capital outlay projects, particularly in light of implementation of Laws 2015, Chapter 63 (Section 7-27-14 NMSA 1978) and the judge's order in the *Zuni* lawsuit;
3. monitoring the overall progress of bringing all public school facilities to the statewide adequacy standards developed pursuant to provisions in the Public School Capital Outlay Act, including examination of the original intent of establishment of the standards-based process and its evolution as it has been implemented;
4. examining the cost of ownership and operation of the state's public school facilities;
5. examining issues relating to charter school facilities, including:
  - A. progress in utilization of public buildings and compliance with the 2015 statutory deadline requiring charter schools to be in public buildings;
  - B. accountability for charter school and school district use of state-funded lease payments, including ongoing lease payment expenses versus capital outlay needs;
  - C. operational fiscal effects related to additional statewide square footage of charter schools; and
  - D. adequacy standards waivers for charter schools;
6. consideration of inclusion of teacherages in the standards-based process;
7. continuing to monitor the progress of implementation of the broadband deficiencies correction program;
8. reviewing provisions of public school capital outlay legislation and related administrative rules and making recommendations for changes as necessary;
9. continuing to monitor the inclusion of the New Mexico School for the Blind and Visually Impaired and the New Mexico School for the Deaf in the standards-based process; and
10. examining issues related to public school district disposal of abandoned real property or real property that is no longer suitable for the school district's use as classroom spaces for students.

**Public School Capital Outlay Oversight Task Force  
2016 Approved Meeting Schedule**

<u>Date</u>	<u>Location</u>
June 10	Santa Fe
July 22	Santa Fe
September 19	Santa Fe
October 4	Santa Fe
November 14	Santa Fe