

OVERVIEW OF NEW MEXICO FINANCES: FY13 Budget

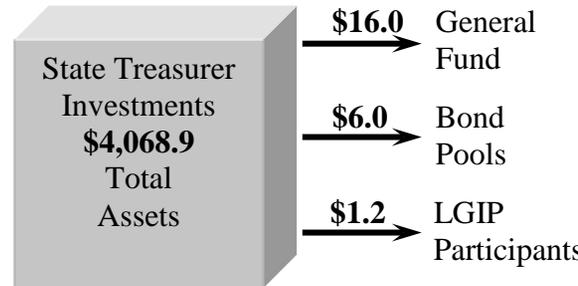
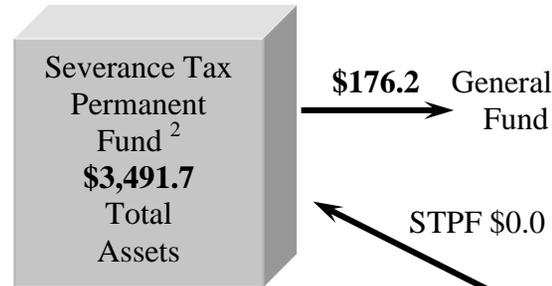
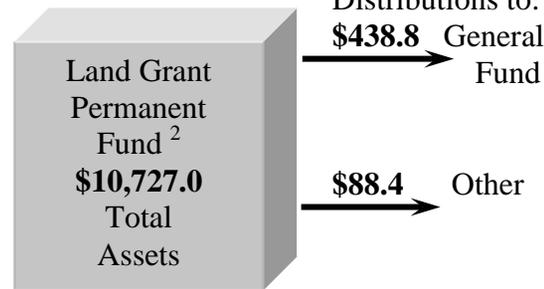
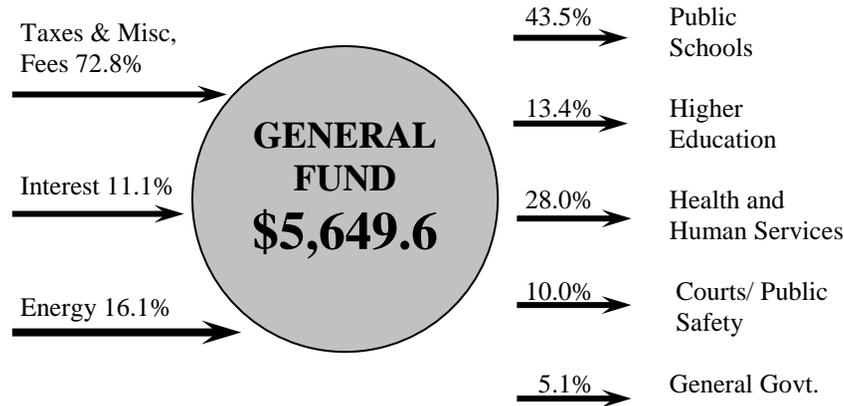
(millions of dollars)

DEBT SERVICE ³

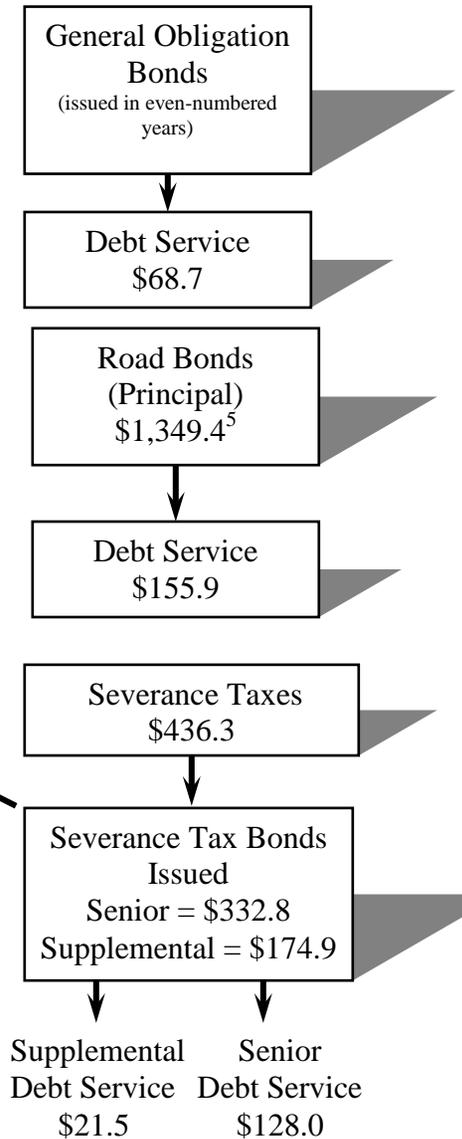
OPERATING FUNDS

INVESTMENTS ¹

Royalties on State Lands: \$472.8



Property Net Taxable Value: \$ 54,129.7 ⁴



- Investments Exclude Retirement Funds
- June 30, 2012 Value
- Includes only state debt service
- For Tax year 2012
- Debt outstanding as of June 30, 2012