

**Capital Outlay Projects
Chart by Agency**

**Legislative Council Service
55th Legislature, 2nd Session, 2022**

Project Title	Amount	City	County	Fund	Track
Agency: COURTS, ADMINISTRATIVE OFFICE OF THE					
4026 AOC CIBOLA CO MAGISTRATE COURT CONSTRUCT	\$2,500,000	Grants	Cibola	GF	
4025 AOC CURRY CO MAGISTRATE COURT CONSTRUCT	\$14,000,000	Clovis	Curry	GF	
4027 AOC DIST COURTS IMPROVE STATEWIDE	\$20,000,000		Statewide	GF	
COURTS, ADMINISTRATIVE OFFICE OF THE	\$36,500,000				
Agency: AGING AND LONG-TERM SERVICES DEPARTMENT					
4028 ALTS SENIOR CTR IMPROVE STATEWIDE	\$23,000,000		Statewide	GF	
4029 ALTS STATEWIDE EMERGENCY EQUIP & REN	\$3,000,000		Statewide	GF	
AGING AND LONG-TERM SERVICES DEPARTMENT	\$26,000,000				
Agency: BERNALILLO COUNTY METROPOLITAN COURT					
4030 BCMC HVAC CONTROLLER SYS PRCHS	\$550,000	Albuquerque	Bernalillo	GF	
4031 BCMC LIGHTING CONTROL SYS INSTALL	\$450,000	Albuquerque	Bernalillo	GF	
BERNALILLO COUNTY METROPOLITAN COURT	\$1,000,000				
Agency: BORDER AUTHORITY					
4032 BORDER AUTH HWY TRNSPRT CORRIDORS PH 2 PLAN	\$2,000,000		Statewide	GF	
BORDER AUTHORITY	\$2,000,000				
Agency: CAPITAL PROGRAM FUND					
4037 CORRECTIONS DEPT GARA BLDG IMPROVE	\$2,000,000	Albuquerque	Bernalillo	GF	
4059 WORKERS' COMPENSATION ADMIN OFFICE PARKING LOT RE	\$115,000	Albuquerque	Bernalillo	WCAF	
4016 GSD CHAVES CO FCLTY CONSTRUCT	\$5,500,000	Roswell	Chaves	GF	
4007 DPS DIST 6 POLICE SUBSTATION CONSTRUCT	\$830,000	Grants	Cibola	GF	
4015 GSD LOS ALAMOS OFFICE BLDG CONSTRUCT	\$1,500,000	Los Alamos	Los Alamos	GF	
4043 NMBHI FORENSICS UNIT CONSTRUCT	\$68,000,000	Las Vegas	San Miguel	GF	
4006 DPS LAW ENFORCE REALITY-BASED TRAIN FCLTY IMPROVE	\$3,000,000	Santa Fe	Santa Fe	GF	
4058 TRD INFO TECH DIVISION UPGRADE	\$1,449,000	Santa Fe	Santa Fe	GF	
4002 HSEMD FIRE TRAIN ACAD MASTER PLAN - FPF	\$400,000	Socorro	Socorro	FPF	
4001 HSEMD FIRE TRNG ACAD BLDG REPAIR - FPF	\$500,000	Socorro	Socorro	FPF	
4034 COMMISSION FOR THE BLIND FCLTY IMPROVE STATEWIDE	\$300,000		Statewide	GF	
4036 CORRECTIONS DEPT FCLTY MASTER PLAN	\$750,000		Statewide	GF	
4035 CORRECTIONS DEPT FCLTY SECURITY & SAFETY UPGRADE	\$14,000,000		Statewide	GF	
4033 CYFD FCLTY IMPROVE STATEWIDE	\$2,300,000		Statewide	GF	
4012 DOE CENTRAL DOC REPOSITORY CONSTRUCT	\$360,000		Statewide	GF	
4044 DOH FCLTY STATEWIDE PATIENT SAFETY IMPROVE	\$2,100,000		Statewide	GF	
4045 DOH FCLTY STATEWIDE REPAIR & IMPROVE	\$5,000,000		Statewide	GF	
4005 DPS FACILITIES INFRA IMPROVE STATEWIDE	\$2,000,000		Statewide	GF	
4017 GSD FCLTY REN STATEWIDE	\$12,000,000		Statewide	GF	
4008 VSD CEMETERY & MEMORIAL IMPROVE	\$1,000,000		Statewide	GF	
4060 WSD FCLTY REN STATEWIDE	\$1,200,000		Statewide	GF	

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CAPITAL PROGRAM FUND		\$124,304,000			
Agency: CULTURAL AFFAIRS DEPARTMENT					
4038 CAD REPAIR FCLTY STATEWIDE	\$2,855,500		Statewide	GF	
CULTURAL AFFAIRS DEPARTMENT		\$2,855,500			
Agency: CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION					
4039 CTSRRC TRACK, LOCOMOTIVE & PSSNGR CAR REHAB	\$1,100,000	Chama	Rio Arriba	GF	
CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION		\$1,100,000			
Agency: SCHOOL FOR THE DEAF, NEW MEXICO					
4129 NMSD EMERGENCY EVACUATION SITE IMPROVE	\$875,000	Santa Fe	Santa Fe	GF	
SCHOOL FOR THE DEAF, NEW MEXICO		\$875,000			
Agency: ECONOMIC DEVELOPMENT DEPARTMENT					
4009 EDD MAINSTREET & ARTS DIST STATEWIDE IMPROVE	\$10,000,000		Statewide	GF	
ECONOMIC DEVELOPMENT DEPARTMENT		\$10,000,000			
Agency: HIGHER EDUCATION DEPARTMENT					
4113 CNMCC ADVANCED TECH CTR REN	\$850,000	Albuquerque	Bernalillo	GF	
4101 CNMCC TRADES & APPLIED TECH FCLTY CONSTRUCT	\$7,300,000	Albuquerque	Bernalillo	GF	
4139 SIPI CAMPUS ACCESS SAFETY IMPROVE	\$500,000	Albuquerque	Bernalillo	GF	
4124 NMJC BOB MORAN HALL/PANELL LIB IMPROVE	\$1,125,000	Hobbs	Lea	GF	
4120 NAVAJO TECH UNIVERSITY SAFETY & ACCESSIBILITY IMPRO	\$750,000	Crownpoint	McKinley	GF	
4136 SJC HENDERSON FINE ARTS CTR ROOF RPLC	\$1,650,000	Farmington	San Juan	GF	
4103 DINE COLLEGE MATH & SCIENCE BLDG CONSTRUCT	\$1,000,000	Shiprock	San Juan	GF	
4118 IAIA KEY CARD ACCESS CONTROL SYS EQUIP	\$523,302	Santa Fe	Santa Fe	GF	
4138 SFCC LOOP RD & EMRGNCY EVAC RT INFRA IMPROVE	\$1,095,338	Santa Fe	Santa Fe	GF	
HIGHER EDUCATION DEPARTMENT		\$14,793,640			
Agency: PUBLIC EDUCATION DEPARTMENT					
4024 PED SCHOOL BUS CAMERAS PRCHS - PSCOF	\$315,000		Statewide	PSCO	
4023 PED SCHOOL BUS REPLACEMENT STATEWIDE - PSCOF	\$15,700,000		Statewide	PSCO	
PUBLIC EDUCATION DEPARTMENT		\$16,015,000			
Agency: EDUCATIONAL RETIREMENT BOARD					
4010 ERB HEADQUARTERS REPLACE - ERF	\$3,600,000	Santa Fe	Santa Fe	ERF	
EDUCATIONAL RETIREMENT BOARD		\$3,600,000			
Agency: ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT					
4011 EMNRD WATERSHED RESTORATION - FLPRF	\$10,000,000		Statewide	FLPR	
ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT		\$10,000,000			
Agency: ENGINEER, OFFICE OF THE STATE					

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4056 SEO DAM RHAB STATEWIDE	\$5,000,000		Statewide	GF	
4055 SEO LOWER RIO GRANDE AQUIFERS IMPROVE	\$30,000,000		Statewide	GF	
4054 SEO RIVER & HABITAT RESTORE & FLOOD CONTROL	\$10,000,000		Statewide	GF	
4053 SEO SURFACE & GROUND WATER MEASUREMENT SYS STAT	\$2,000,000		Statewide	GF	
ENGINEER, OFFICE OF THE STATE	\$47,000,000				
Agency: ENVIRONMENT, DEPARTMENT OF					
4013 DOE OPTICAL GAS IMAGING EQUIP PRCH	\$250,000		Statewide	GF	
4014 DOE RIVER STEWARDSHIP PROGRAM	\$1,500,000		Statewide	GF	
ENVIRONMENT, DEPARTMENT OF	\$1,750,000				
Agency: FAIR COMMISSION, STATE					
4022 NM STATE FAIR INFRA & ELECTRICAL UPGRADES	\$6,000,000	Albuquerque	Bernalillo	GF	
FAIR COMMISSION, STATE	\$6,000,000				
Agency: FINANCE AND ADMINISTRATION, DEPARTMENT OF					
4021 MFA NM HOUSING TRUST FUND	\$5,000,000		Statewide	GF	
FINANCE AND ADMINISTRATION, DEPARTMENT OF	\$5,000,000				
Agency: GAME AND FISH, DEPARTMENT OF					
4042 GFD GAME COMMISSION INFRA IMPROVE - GFB	\$500,000		Statewide	GFB	
4041 GFD WILDLIFE HABITAT RESTORE STATEWIDE - GPF	\$1,000,000		Statewide	GPF	
GAME AND FISH, DEPARTMENT OF	\$1,500,000				
Agency: HEALTH, DEPARTMENT OF					
4046 DOH EQUIP UPGRADE	\$2,600,000		Statewide	GF	
HEALTH, DEPARTMENT OF	\$2,600,000				
Agency: INFORMATION TECHNOLOGY, DEPARTMENT OF					
4003 DOIT P25 RADIO SYSTEM MODERNIZE	\$26,000,000		Statewide	GF	
INFORMATION TECHNOLOGY, DEPARTMENT OF	\$26,000,000				
Agency: MILITARY AFFAIRS, DEPARTMENT OF					
4004 DMA ARMORY NATIONAL GUARD READINESS CTRS IMPROVE	\$5,000,000		Statewide	GF	
MILITARY AFFAIRS, DEPARTMENT OF	\$5,000,000				
Agency: MINERS' HOSPITAL					
4019 MCMC HOSP & LONG-TERM CARE FCLTY EQUIP PRCHS - MTF	\$1,000,000	Raton	Colfax	MTF	
4020 MCMC HOSPITAL REN - MTF	\$500,000	Raton	Colfax	MTF	
MINERS' HOSPITAL	\$1,500,000				
Agency: PUBLIC SCHOOL FACILITIES AUTHORITY					
4048 PSFA CTE, PRE-K & BLDG CONSTRUCT & REPAIR - PSCOF	\$75,000,000		Statewide	PSCO	
4049 PSFA PRE-K CLASSROOM CONSTRUCT - PSCOF	\$5,000,000		Statewide	PSCO	

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4047 PSFA SCHOOL SECURITY SYSTEMS DIST - PSCOF	\$25,000,000		Statewide	PSCO	
PUBLIC SCHOOL FACILITIES AUTHORITY		\$105,000,000			
Agency: SECRETARY OF STATE					
4051 SOS BALLOT DROP BOX REPLACE STATEWIDE	\$300,000		Statewide	GF	
4052 SOS TABLET KIOSKS INSTALL STATEWIDE	\$350,000		Statewide	GF	
4050 SOS TABULATORS & TABULATION SYS INSTALL	\$1,200,000		Statewide	GF	
SECRETARY OF STATE		\$1,850,000			
Agency: SUPREME COURT					
4057 SUPREME COURT BASEMENT REN	\$2,000,000	Santa Fe	Santa Fe	GF	
SUPREME COURT		\$2,000,000			
Agency: EASTERN NEW MEXICO UNIVERSITY					
4116 ENMU-ROSWELL PARKING WALKWAY & DRIVEWAY IMPROVE	\$750,000	Roswell	Chaves	GF	
4105 ENMU-ROSWELL SEWER LINE INFRA IMPROVE	\$163,000	Roswell	Chaves	GF	
4106 ENMU-RUIDOSO BLDG IMPROVE	\$281,250	Ruidoso	Lincoln	GF	
4115 ENMU DOOR ACCESS CONTROL SYS EQUIP	\$500,000	Portales	Roosevelt	GF	
4104 ENMU ROOSEVELT SCIENCE CTR CONSTRUCT	\$5,000,000	Portales	Roosevelt	GF	
EASTERN NEW MEXICO UNIVERSITY		\$6,694,250			
Agency: HIGHLANDS UNIVERSITY, NEW MEXICO					
4107 NMHU SININGER HALL REN	\$4,500,000	Las Vegas	San Miguel	GF	
HIGHLANDS UNIVERSITY, NEW MEXICO		\$4,500,000			
Agency: MILITARY INSTITUTE, NEW MEXICO					
4127 NMMI BARRACKS & SINK ROOM PH 2 REN	\$5,000,000	Roswell	Chaves	GF	
4125 NMMI SAFETY & SECURITY IMPROVE	\$500,000	Roswell	Chaves	GF	
MILITARY INSTITUTE, NEW MEXICO		\$5,500,000			
Agency: MINING AND TECHNOLOGY, NEW MEXICO INSTITUTE OF					
4123 NMIMT DATA CTR INFRA IMPROVE	\$1,771,570	Socorro	Socorro	GF	
4108 NMIMT KEY SYSTEM UPGRADE	\$552,000	Socorro	Socorro	GF	
4122 NMIMT WATER & GAS LINE IMPROVE	\$630,000	Socorro	Socorro	GF	
MINING AND TECHNOLOGY, NEW MEXICO INSTITUTE OF		\$2,953,570			
Agency: NEW MEXICO STATE UNIVERSITY					
4111 NMSU-GRANTS MARTINEZ HALL REN	\$1,600,000	Grants	Cibola	GF	
4132 NMSU-DONA ANA CC GADSDEN CTR ROOF RPLC	\$1,200,000	Anthony	Dona Ana	GF	
4040 NMDA PH 4 BLDG REN	\$10,900,000	Las Cruces	Dona Ana	GF	
4110 NMSU BIOMEDICAL RESEARCH BLDG CONSTRUCT	\$4,800,000	Las Cruces	Dona Ana	GF	
4130 NMSU CHEMISTRY BLDG HVAC IMPROVE	\$6,977,513	Las Cruces	Dona Ana	GF	
4131 NMSU AG SCIENCE CTR IMPROVE	\$5,000,000		Statewide	GF	

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NEW MEXICO STATE UNIVERSITY					
	\$30,477,513				
Agency: NORTHERN NEW MEXICO STATE SCHOOL					
4135 NNMSS OFFICE & CLASSRM IMPROVE	\$500,000	Espanola	Rio Arriba	GF	
NORTHERN NEW MEXICO STATE SCHOOL					
	\$500,000				
Agency: UNIVERSITY OF NEW MEXICO					
4140 UNM CAMPUS INFRA IMPROVE	\$4,900,000	Albuquerque	Bernalillo	GF	
4148 UNM HEALTH SCIENCES CTR EQUIP	\$3,200,000	Albuquerque	Bernalillo	GF	
4149 UNM HSC CANCER CTR CONSTRUCT	\$5,000,000	Albuquerque	Bernalillo	GF	
4147 UNM HSC LIBRARY 2ND FLOOR REN	\$2,850,000	Albuquerque	Bernalillo	GF	
4146 UNM INTERPROFESSIONAL HEALTH SIM CTR REN	\$5,000,000	Albuquerque	Bernalillo	GF	
4141 UNM SAFETY & SECURITY IMPROVE	\$1,400,000	Albuquerque	Bernalillo	GF	
4112 UNM-GALLUP CTE BLDG REN	\$1,800,000	Gallup	McKinley	GF	
4143 UNM-GALLUP INFRA & FCLTY REN	\$1,000,000	Gallup	McKinley	GF	
4142 UNM-TAOS FCLTY REN	\$1,980,000	Taos	Taos	GF	
UNIVERSITY OF NEW MEXICO					
	\$27,130,000				
Agency: WESTERN NEW MEXICO UNIVERSITY					
4150 WNMU EARLY CHILDHOOD DVLP FCLTY CONSTRUCT	\$5,000,000	Silver City	Grant	GF	
WESTERN NEW MEXICO UNIVERSITY					
	\$5,000,000				
Agency: VISUALLY IMPAIRED, NEW MEXICO SCHOOL FOR THE BLIND AND					
4128 NMBVI MAINTENANCE GARAGE ROOFS & FENCING CONSTRU	\$500,000	Alamogordo	Otero	GF	
4109 NMBVI PLAYGROUND CONSTRUCT	\$350,000	Alamogordo	Otero	GF	
VISUALLY IMPAIRED, NEW MEXICO SCHOOL FOR THE BLIND AND					
	\$850,000				
Grand Total	\$537,848,473				