

**Capital Outlay Projects**  
**Chart by Agency**

**Senate Bil 280**

**Legislative Council Service**  
**54th Legislature, 1st Session, 2019**

Project Title	Amount	City	County	Fund	Track
<b>Agency: COURTS, ADMINISTRATIVE OFFICE OF THE</b>					
4651 AOC 2ND JUD DIST COURT 3RD FLOOR COURTROOM to plan, design, construct, furnish and equip a new courtroom, including demolition of the existing third floor area courtroom, at the second judicial district court in Albuquerque in Bernalillo county	\$1,746,685	Albuquerque	Bernalillo	GF	
4648 AOC COURTS AND FACILITIES SECURITY to purchase and install security systems, technology upgrades and facility upgrades related to security systems at magistrate courts and judicial district courts statewide	\$1,707,548		Statewide	GF	
4649 AOC JUD DIST/ MAGISTRATE COURT FACILITIES IMPROVE to plan, design, construct, furnish and equip facility improvements and to purchase and install telephone systems at the fourth judicial district court, the ninth judicial district court and magistrate courts statewide	\$860,693		Statewide	GF	
4650 AOC MAGISTRATE/JUD DIST COURT TECHNOLOGY IMPROVE to purchase and install technology upgrades at magistrate courts and judicial district courts statewide	\$744,479		Statewide	GF	
<b>COURTS, ADMINISTRATIVE OFFICE OF THE</b>	<b>\$5,059,405</b>	<b>4 projects</b>			
<b>Agency: AGING AND LONG-TERM SERVICES DEPARTMENT</b>					
4780 TIJERAS SENIOR CENTER - CONSTRUCT to plan, design, construct, renovate, equip and furnish the Tijeras senior center in Tijeras in Bernalillo county	\$334,000	Tijeras	Bernalillo	GF	
4766 EAGLE NEST SENIOR CENTER - RENOVATE to plan, design, construct, purchase and install an emergency generator at the Eagle Nest senior center in Eagle Nest in Colfax county	\$50,000	Eagle Nest	Colfax	GF	
4792 SANTA CLARA SENIOR CENTER - VEHICLES to purchase and equip vehicles for the Santa Clara senior center in Santa Clara in Grant county	\$61,907	Santa Clara	Grant	GF	
4769 SILVER CITY SENIOR CENTER - RENOVATE for renovations, including the purchase and installation of equipment, at the Silver City senior center in Silver City in Grant county	\$61,223	Silver City	Grant	GF	
4794 SILVER CITY SENIOR CENTER - VEHICLES to purchase and equip vehicles for the Silver City senior center in Silver City in Grant county	\$60,610	Silver City	Grant	GF	
4777 ENA MITCHELL SENIOR CENTER - VEHICLES to purchase and equip vehicles for the Ena Mitchell senior center in Lordsburg in Hidalgo county	\$55,262	Lordsburg	Hidalgo	GF	
4784 EUNICE SENIOR CENTER - VEHICLES to purchase and equip vehicles for the Eunice senior center in Eunice in Lea county	\$39,600	Eunice	Lea	GF	
4771 RUIDOSO COMMUNITY CENTER - RENOVATE for renovations, including the purchase and installation of equipment and building systems, at the Ruidoso community center in Ruidoso in Lincoln county	\$49,200	Ruidoso	Lincoln	GF	
4773 RUIDOSO DOWNS SENIOR CENTER - RENOVATE for renovations, including the purchase and installation of equipment and building systems, at the Ruidoso Downs senior center in Ruidoso Downs in Lincoln county	\$125,796	Ruidoso Downs	Lincoln	GF	
4795 BETTY EHART SENIOR CENTER - MEALS EQUIP to plan, design, renovate and install equipment, including meals equipment, at the Betty Ehart senior center in Los Alamos in Los Alamos county	\$140,000	Los Alamos	Los Alamos	GF	
4774 BETTY EHART SENIOR CENTER - VEHICLES to purchase and equip vehicles for the Betty Ehart senior center in Los Alamos in Los Alamos county	\$118,000	Los Alamos	Los Alamos	GF	
4789 ZUNI PUEBLO SENIOR CENTER - CONSTRUCT to plan, design, construct, renovate, equip and furnish, including site and drainage improvements, the Pueblo of Zuni senior center in McKinley county	\$41,800	Zuni Pueblo	McKinley	GF	
4778 TUCUMCARI SENIOR CENTER - RENOVATE for renovations, including the purchase and installation of equipment, at the Tucumcari senior center in Tucumcari in Quay county	\$60,565	Tucumcari	Quay	GF	

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4782 ESPANOLA ADULT DAY CARE CENTER - VEHICLES to purchase and equip vehicles for the Espanola adult day care center in Espanola in Rio Arriba county	\$30,000	Espanola	Rio Arriba	GF	
4787 LOWER VALLEY SENIOR CENTER - VEHICLES to purchase and equip vehicles for the Lower Valley senior center in San Juan county	\$100,177		San Juan	GF	
4783 AZTEC SENIOR CENTER - CODE COMPLY for improvements to the facility to address code compliance issues and for the purchase and installation of equipment and building systems at the Aztec senior center in Aztec in San Juan county	\$53,800	Aztec	San Juan	GF	
4767 BECLABITO SENIOR CENTER - VEHICLES to purchase and equip vehicles for the Beclabito senior center in the Beclabito chapter of the Navajo Nation in San Juan county	\$57,000	Beclabito Chapter	San Juan	GF	
4791 BLOOMFIELD SENIOR CENTER - RENOVATE for renovations, including the purchase and installation of equipment and building systems, at the Bloomfield senior center in Bloomfield in San Juan county	\$143,000	Bloomfield	San Juan	GF	
4786 BONNIE DALLAS SENIOR CENTER - CODE COMPLY for improvements to the facility to address code compliance issues and for the purchase and installation of equipment at the Bonnie Dallas senior center in Farmington in San Juan county	\$135,000	Farmington	San Juan	GF	
4781 PECOS SENIOR CENTER - MEALS EQUIP to purchase and install equipment, including meals equipment, at the Pecos senior center in Pecos in San Miguel county	\$25,000	Pecos	San Miguel	GF	
4768 MEADOWLARK SENIOR CENTER - CONSTRUCT to plan, design, construct, renovate, equip and furnish the Meadowlark senior center in Rio Rancho in Sandoval county	\$25,365	Rio Rancho	Sandoval	GF	
4798 SAN ILDEFONSO PUEBLO SENIOR CENTER - CODE COMPLY for improvements to the facility to address code compliance issues and for the purchase and installation of equipment and building systems at the Pueblo of San Ildefonso senior center in Santa Fe county	\$23,000		Santa Fe	GF	
4770 SANTA FE COUNTY NM HWY 14 SENIOR CTR - CONSTRUCT to plan, design, construct, equip and furnish a senior center in the area of New Mexico highway 14 in Santa Fe county	\$800,000		Santa Fe	GF	
4790 SAN ILDEFONSO PUEBLO SENIOR CENTER - VEHICLES to purchase and equip vehicles for the Pueblo of San Ildefonso senior center in Santa Fe county	\$68,000	San Ildefonso Pueblo	Santa Fe	GF	
4799 MARY ESTHER GONZALES SENIOR CENTER - MEALS EQUIP to purchase and install equipment, including meals equipment, at the Mary Esther Gonzales senior center in Santa Fe in Santa Fe county	\$22,650	Santa Fe	Santa Fe	GF	
4788 MARY ESTHER GONZALES SENIOR CENTER - VEHICLES to purchase and equip vehicles for the Mary Esther Gonzales senior center in Santa Fe in Santa Fe county	\$110,890	Santa Fe	Santa Fe	GF	
4801 MAGDALENA SENIOR CENTER - CODE COMPLY for improvements to the facility to address code compliance issues and for the purchase and installation of equipment and building systems at the Magdalena senior center in Magdalena in Socorro county	\$34,980	Magdalena	Socorro	GF	
4802 SOCORRO SENIOR CENTER - CODE COMPLY for improvements to the facility to address code compliance issues and for the purchase and installation of equipment and building systems at the Socorro senior center in Socorro in Socorro county	\$116,532	Socorro	Socorro	GF	
4796 SOCORRO SENIOR CENTER - VEHICLES to purchase and equip vehicles for the Socorro senior center in Socorro in Socorro county	\$63,262	Socorro	Socorro	GF	
4793 VEGUITA SENIOR CENTER - CODE COMPLY for improvements to the facility to address code compliance issues and for the purchase and installation of equipment at the Veguita senior center in Socorro county	\$64,236	Veguita	Socorro	GF	
4797 VEGUITA SENIOR CENTER - VEHICLES to purchase and equip vehicles for the Veguita senior center in Socorro county	\$50,820	Veguita	Socorro	GF	
4779 TAOS SENIOR CENTER - CONSTRUCT to plan, design, construct, renovate, equip and furnish the Taos senior center in Taos in Taos county	\$637,733	Taos	Taos	GF	

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**54th Legislature, 1st Session, 2019**

Project Title	Amount	City	County	Fund	Track
4772 BELEN SENIOR CENTER - VEHICLES to purchase and equip vehicles for the Belen senior center in Belen in Valencia county	\$50,000	Belen	Valencia	GF	
4776 DEL RIO SENIOR CENTER - VEHICLES to purchase and equip vehicles for the Del Rio senior center in Belen in Valencia county	\$50,000	Belen	Valencia	GF	
4775 BOSQUE FARMS SENIOR CENTER - VEHICLES to purchase and equip vehicles for the Bosque Farms senior center in Bosque Farms in Valencia county	\$50,000	Bosque Farms	Valencia	GF	
4785 FRED LUNA SENIOR CENTER - VEHICLES to purchase and equip vehicles for the Fred Luna senior center in Los Lunas in Valencia county	\$50,000	Los Lunas	Valencia	GF	

**AGING AND LONG-TERM SERVICES DEPARTMENT** **\$3,959,408** **36 projects**

**Agency: BERNALILLO COUNTY METROPOLITAN COURT**

4653 BCMC SECURITY & BUILDING ACCESS CONTROL SYSTEM to purchase and install a security access control system, including software and hardware upgrades and migration, at the Bernalillo county metropolitan court in Albuquerque in Bernalillo county	\$230,000		Bernalillo	GF	
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**BERNALILLO COUNTY METROPOLITAN COURT** **\$230,000** **1 projects**

**Agency: BORDER AUTHORITY**

4655 BORDER AUTH SANTA TERESA TO SUNLAND PARK RD EXTEN to plan, design and construct a road between Santa Teresa and Sunland Park in Dona Ana county	\$2,300,000		Dona Ana	GF	
4654 BORDER AUTH COLUMBUS LPOE FLOOD CONTROL to plan, design and construct flood control facilities, including a flood diversion berm, ponding detention areas and a bridge, at the Columbus land port of entry in Columbus in Luna county	\$3,500,000	Columbus	Luna	GF	

**BORDER AUTHORITY** **\$5,800,000** **2 projects**

**Agency: CAPITAL PROGRAM FUND**

4656 CYFD CHILDREN'S WELLNESS CENTER PHASE 2 BERN CO to plan, design, construct, renovate, furnish and equip facility improvements at the children, youth and families department campus on Indian School road in Albuquerque in Bernalillo county	\$29,300,000	Albuquerque	Bernalillo	GF	
4657 CYFD YDDC PHYSICAL PLANT BLDG CONSTRUCT to plan, design, construct, furnish and equip a physical plant building at the youth diagnostic and development center in Albuquerque in Bernalillo county	\$1,000,000	Albuquerque	Bernalillo	GF	
4673 NMDA BUILDING RENOVATIONS to plan, design, construct, furnish and equip a new facility and improvements to existing facilities for the New Mexico department of agriculture in Las Cruces in Dona Ana county	\$14,000,000	Las Cruces	Dona Ana	GF	
4681 DOH FORT BAYARD WATER INFRASTRUCTURE to plan, design, construct, repair and replace existing infrastructure extending from springs located in the Gila national forest to the old Fort Bayard water tanks and to provide water to the current Fort Bayard medical facility in Grant county	\$5,600,000		Grant	GF	
4682 DOH FORT BAYARD MEDICAL CTR MAINTENANCE BLDG to plan, design, construct, renovate, furnish and equip infrastructure improvements to the laundry building at the old Fort Bayard medical center in Santa Clara in Grant county	\$404,321	Santa Clara	Grant	GF	
4659 CYFD YDDC & JOHN PAUL TAYLOR ATHLETIC FIELDS to plan, design, construct, furnish and equip athletic fields, including the purchase and installation of grass turf and lighting, at the youth diagnostic and development center in Albuquerque in Bernalillo county and at the John Paul Taylor center in Las Cruces in Dona Ana county	\$946,000		Multiple Co	GF	
4658 CYFD YDDC/JOHN PAUL TAYLOR/EAGLE NEST CTRS IMPROV to plan, design, construct, furnish and equip facility repairs and improvements at the youth diagnostic and development center facilities in Bernalillo county, the John Paul Taylor center in Dona Ana county and the Eagle Nest reintegration center in Eagle Nest in Colfax county	\$2,000,000		Multiple Co	GF	

Chart by Agency

Project Title	Amount	City	County	Fund	Track
4710 HSD HIPPA CODE COMPLIANCE SAMMONS & MURRAY BLDGS to plan, design, construct, renovate, equip, purchase and install interior service windows and related interior improvements to comply with provisions of the Health Insurance Portability and Accountability Act at the Harriet Sammons building in Farmington in San Juan county and the James Murray building in Hobbs in Lea county	\$972,616		Multiple Co	GF	
4709 HSD ROOF/HVAC/HEALTH/SAFETY BLDG & INFRA IMPROVE to plan, design, construct, renovate, equip, purchase and install infrastructure improvements, including roofs and heating, ventilation and air conditioning systems, at the Albert Amador building in Espanola in Rio Arriba county and the Harriet Sammons building in Farmington in San Juan county	\$2,320,764		Multiple Co	GF	
4662 COMMISSION FOR THE BLIND APARTMENT COMPLEX to plan, design, construct, renovate, furnish and equip an apartment complex for the commission for the blind in Alamogordo in Otero county	\$1,445,195	Alamogordo	Otero	GF	
4679 NMBHI MEADOWS BLDG PHASE 3 CONSTRUCTION/FFE for construction and to purchase and install furniture, fixtures and equipment for phase 3 of the Meadows building at the New Mexico behavioral health institute in Las Vegas in San Miguel county	\$1,500,000	Las Vegas	San Miguel	GF	
4678 DOH VITAL RECORDS & STATS BLDG CONSTRUCT/FFE to plan, design, construct, furnish and equip, including the purchase and installation of information technology equipment, a new building to house the department of health vital records and health statistics bureau in Santa Fe in Santa Fe county	\$400,000	Santa Fe	Santa Fe	GF	
4691 DPS EVIDENCE RECORDS & CRIME LAB PHASES 1 & 2 to plan, design, construct, renovate, furnish and equip an evidence and records storage facility and crime laboratory facility, including information technology equipment, in Santa Fe in Santa Fe county	\$27,000,000	Santa Fe	Santa Fe	GF	
4692 DPS FIRING RANGE UPGRADES to plan, design, construct, renovate, furnish and equip improvements to the firing range at the law enforcement academy in Santa Fe in Santa Fe county	\$6,500,000	Santa Fe	Santa Fe	GF	
4683 HOMELAND SECURITY GARAGE EXTENSION to plan, design, construct, renovate, furnish and equip an addition to the homeland security and emergency management department garage in Santa Fe in Santa Fe county	\$200,000	Santa Fe	Santa Fe	GF	
4667 PUBLIC RECORDS, COMM OF CARRUTHERS BLDG RENOVATE to plan, design, construct, renovate, purchase and equip facility improvements and to purchase and install other building systems at the Carruthers building for the state commission of public records in Santa Fe in Santa Fe county	\$2,420,100	Santa Fe	Santa Fe	GF	
4663 COMMISSION FOR THE BLIND FACILITIES REPAIR/IMPROVE to plan, design, construct, furnish and equip improvements and repairs to commission for the blind facilities statewide	\$233,041		Statewide	GF	
4668 CORRECTIONS DEPT HVAC/ROOF/SECURITY/SEWER to plan, design, construct, renovate, furnish, equip, repair, purchase and install equipment and improve infrastructure, including roofs, replacement of heating, ventilation and air conditioning systems, fire suppression and alarm systems and telephone, sewer and security systems upgrades, at correctional facilities statewide	\$27,500,000		Statewide	GF	
4680 DOH FACILITIES IMPROVE HEALTH SAFETY MAINTENANCE to plan, design, construct, renovate, furnish, equip, purchase and install equipment and for facility upgrades at department of health facilities statewide	\$13,900,000		Statewide	GF	
4693 DPS STATE POLICE FACILITIES UPGRADES STATEWIDE to plan, design, construct, renovate, furnish and equip infrastructure improvements at state police facilities statewide	\$4,000,000		Statewide	GF	
4708 GSD FMD FACILITIES MASTER PLAN to develop a master plan for facilities management division-owned facilities statewide	\$500,000		Statewide	GF	
4706 GSD STATE FACILITIES DEFICIENCIES CORRECT to plan, design, construct, improve, renovate, remediate, furnish and equip facilities, including infrastructure upgrades, at state-owned facilities statewide	\$10,584,629		Statewide	GF	
4707 GSD STATE FACILITIES DEMOLITION/DECOMMISSION to decommission and demolish buildings, including abatement of hazardous materials, at state-owned facilities statewide, including facilities at the Los Lunas campus in Los Lunas in Valencia county and at the New Mexico behavioral health institute in Las Vegas in San Miguel county	\$4,000,000		Statewide	GF	
<b>CAPITAL PROGRAM FUND</b>	<b>\$156,726,666</b>	<b>23 projects</b>			

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**Senate Bil 280**

**Legislative Council Service**  
**54th Legislature, 1st Session, 2019**

Project Title	Amount	City	County	Fund	Track
<b>Agency: CORRECTIONS DEPARTMENT</b>					
4669 CORRECTIONAL FACILITIES MASTER PLAN to develop a master plan for correctional facilities statewide, including planning for a new correctional facility	\$300,000		Statewide	GF	
<b>CORRECTIONS DEPARTMENT</b>	<b>\$300,000</b>	<b>1 projects</b>			
<b>Agency: CULTURAL AFFAIRS DEPARTMENT</b>					
4671 CAD NM MUSEUM OF ART VLADEM CONTEMPORARY to plan, design, construct, renovate, furnish and equip improvements to the interior of the New Mexico museum of art Vladem contemporary annex in Santa Fe in Santa Fe county, contingent upon the department obtaining equivalent matching funds from a non-state entity	\$2,000,000	Santa Fe	Santa Fe	GF	
4670 CAD LIFE HEALTH & SAFETY RENOVATIONS & REPAIRS to plan, design, construct, renovate, furnish and equip infrastructure, including fire suppression, mitigation, climate control and security systems and for compliance with the Americans with Disabilities Act of 1990, at museums, monuments, historic sites and cultural facilities statewide	\$7,000,000		Statewide	GF	
<b>CULTURAL AFFAIRS DEPARTMENT</b>	<b>\$9,000,000</b>	<b>2 projects</b>			
<b>Agency: CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION</b>					
4672 CTSRRC TRACK LOCOMOTIVE & PASSENGER CAR REHAB for track rehabilitation and related infrastructure improvements, including locomotive and boiler upgrades to comply with federal railroad administration standards, and for improvements to passenger cars for the Cumbres and Toltec scenic railroad operating between New Mexico and Colorado	\$1,100,000		Rio Arriba	GF	
<b>CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION</b>	<b>\$1,100,000</b>	<b>1 projects</b>			
<b>Agency: SCHOOL FOR THE DEAF, NEW MEXICO</b>					
4723 NMSD ROOF/WINDOWS/STUCCO IMPROVE to plan, design and construct roof replacements and repairs, including windows and stucco improvements, at student cottages, Connor hall and the dining hall at the New Mexico school for the deaf in Santa Fe in Santa Fe county	\$875,000	Santa Fe	Santa Fe	GF	
<b>SCHOOL FOR THE DEAF, NEW MEXICO</b>	<b>\$875,000</b>	<b>1 projects</b>			
<b>Agency: ECONOMIC DEVELOPMENT DEPARTMENT</b>					
4699 EDD LOCAL ECON DEVELOPMENT ACT FUNDS STATEWIDE for economic development projects statewide pursuant to the Local Economic Development Act	\$3,500,000		Statewide	GF	
4700 MAINSTREET ARTS/CULTURAL DIST PROJECTS STATEWIDE to plan, design and construct infrastructure improvements in mainstreet districts and local arts and cultural districts statewide	\$1,500,000		Statewide	GF	
<b>ECONOMIC DEVELOPMENT DEPARTMENT</b>	<b>\$5,000,000</b>	<b>2 projects</b>			
<b>Agency: PUBLIC EDUCATION DEPARTMENT</b>					
4735 PED SCHOOL BUS REPLACEMENTS-PSCOF from the public school capital outlay fund to purchase and equip district-owned school buses statewide	\$32,895,000		Statewide	PSCO	
<b>PUBLIC EDUCATION DEPARTMENT</b>	<b>\$32,895,000</b>	<b>1 projects</b>			
<b>Agency: ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT</b>					
4702 EMNRD NM FORESTRY DIV FIRE ENGINES & VEHICLES to purchase and equip fire engines and firefighting vehicles for the New Mexico forestry division statewide	\$500,000		Statewide	GF	
4701 EMNRD WATERSHED RESTORE/WILDFIRE PROTECTION to plan, design and construct watershed restoration and community wildfire protection improvements, including forest thinning, statewide	\$5,000,000		Statewide	GF	
<b>ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT</b>	<b>\$5,500,000</b>	<b>2 projects</b>			

**Capital Outlay Projects**  
**Chart by Agency**

**Senate Bill 280**

**Legislative Council Service**  
**54th Legislature, 1st Session, 2019**

Project Title	Amount	City	County	Fund	Track
<b>Agency: PARKS DIVISION OF THE ENERGY, MINERALS AND NATURAL RESOURCES DEP</b>					
4705 SPD EMNRD PARK RESTORATIONS STATEWIDE to plan, design, construct and equip infrastructure improvements, including electrical infrastructure replacement, at state parks statewide	\$1,000,000		Statewide	GF	
4704 SPD EMNRD STATE PARKS LAW ENFORCEMENT VEHICLES to purchase and equip law enforcement vehicles for state parks statewide	\$500,000		Statewide	GF	
4703 SPD EMNRD STATE PARKS WATER/WWATER INFRA - WPF from the water project fund to plan, design, construct and upgrade water and wastewater infrastructure at state parks statewide	\$1,350,000		Statewide	WPF	
<b>PARKS DIVISION OF THE ENERGY, MINERALS AND NATURAL RES</b>	<b>\$2,850,000</b>	<b>3 projects</b>			
<b>Agency: ENGINEER, OFFICE OF THE STATE</b>					
4746 INDIAN WATER RIGHTS SETTLEMENT - WPF from the water project fund to the Indian water rights settlement fund. Notwithstanding the requirement for a joint resolution of the legislature in Subsection A of Section 72-1-11 NMSA 1978, if a corresponding commitment has been made for the federal portion of the settlement in the Aamodt case, the money may be expended by the interstate stream commission in fiscal year 2020 and subsequent fiscal years to implement the state's portion of the settlement, and any unexpended or unencumbered balance remaining at the end of a fiscal year shall not revert	\$3,000,000		Multiple Co	WPF	
4749 SEO NEW MEXICO UNIT/CENTRAL AZ PROJECT - NMUF from the New Mexico unit fund to plan and design a new water supply project in southwestern New Mexico, including environmental and archeological studies, pursuant to the 2004 Arizona Water Settlements Act	\$1,698,000		Multiple Co	NMUF	
4750 SEO SAN JUAN RIVER RECOVERY PROGRAM to meet the state's cost share obligation for the San Juan river basin recovery implementation program in San Juan county	\$420,000		San Juan	GF	
4763 INDIAN WATER RIGHTS SETTLEMENT to the Indian water rights settlement fund. Notwithstanding the requirement for a joint resolution of the legislature in Subsection A of Section 72-1-11 NMSA 1978, if a corresponding commitment has been made for the federal portion of the settlement in the Aamodt case, the money may be expended by the interstate stream commission in fiscal year 2020 and subsequent fiscal years to implement the state's portion of the settlement, and any unexpended or unencumbered balance remaining at the end of a fiscal year shall not revert	\$15,000,000		Statewide	GF	
4747 SEO DAM REHABILITATION STATEWIDE - WPF from the water project fund to plan, design, construct, rehabilitate and make improvements to publicly-owned dams statewide	\$2,000,000		Statewide	WPF	
4764 SEO DAM REHABILITATION STATEWIDE to plan, design, construct, rehabilitate and make improvements to publicly-owned dams statewide	\$2,000,000		Statewide	GF	
4748 SEO SURFACE & GROUND WATER MEASUREMENT STATEWID to purchase, construct, install, map and calibrate surface and ground water measurement structures, equipment and related software for administrative purposes and accountability statewide	\$1,000,000		Statewide	GF	
<b>ENGINEER, OFFICE OF THE STATE</b>	<b>\$25,118,000</b>	<b>7 projects</b>			
<b>Agency: FAIR COMMISSION, STATE</b>					
4726 SFC NM STATE FAIR WALKWAYS & PAVEMENT IMPROVE to plan, design and construct improvements to walkways and pavement at the New Mexico state fairgrounds in Albuquerque in Bernalillo county	\$2,000,000	Albuquerque	Bernalillo	GF	
4725 SFC NM STATE FAIRGROUNDS & INFRA IMPROVE to plan, design, construct and equip infrastructure improvements at the New Mexico state fairgrounds in Albuquerque in Bernalillo county	\$3,000,000	Albuquerque	Bernalillo	GF	
4724 SFC NM STATE FAIRGROUNDS ELECTRICAL UPGRADES to plan, design, construct and equip electrical improvements and power and transmission upgrades at the New Mexico state fairgrounds in Albuquerque in Bernalillo county	\$1,000,000	Albuquerque	Bernalillo	GF	
<b>FAIR COMMISSION, STATE</b>	<b>\$6,000,000</b>	<b>3 projects</b>			
<b>Agency: FINANCE AND ADMINISTRATION, DEPARTMENT OF</b>					

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Project Title	Amount	City	County	Fund	Track
4713 DFA MFA NM HOUSING TRUST FUND/AFFORDABLE HOUSING for the New Mexico mortgage finance authority to build or rehabilitate affordable housing statewide, pursuant to the New Mexico Housing Trust Fund Act and the Affordable Housing Act	\$2,500,000		Statewide	GF	
4714 DFA MFA WEATHERIZE/IMPROVE AFFORDABLE HOUSING for the New Mexico mortgage finance authority to weatherize and improve energy efficiency in housing for low-income households statewide, pursuant to the Affordable Housing Act	\$1,000,000		Statewide	GF	
<b>FINANCE AND ADMINISTRATION, DEPARTMENT OF</b>	<b>\$3,500,000</b>	<b>2 projects</b>			
<b>Agency: GAME AND FISH, DEPARTMENT OF</b>					
4677 GFD RIVER STEWARDSHIP PROGRAM - GPF from the game protection fund to plan, design and construct projects that improve river habitat statewide for the department of game and fish in consultation with the department of environment	\$1,500,000		Statewide	GPF	
4676 GFD SHOOTING RANGES IMPROVE - GPF from the game protection fund to plan, design, construct and improve new and existing shooting ranges for the department of game and fish statewide	\$250,000		Statewide	GPF	
4675 GFD WILDLIFE HABITAT RESTORE & MANAGE - BEGPF from the big game enhancement account of the game protection fund for wildlife and riparian habitat restoration and for improvements at properties owned by the state game commission statewide	\$1,000,000		Statewide	BEGP	
<b>GAME AND FISH, DEPARTMENT OF</b>	<b>\$2,750,000</b>	<b>3 projects</b>			
<b>Agency: INDIAN AFFAIRS DEPARTMENT</b>					
4740 SFIS ACCESS ROAD PHASE 1 to plan, design and construct phase 1 of an access lane and road improvements, including ingress and egress, curb and gutter and storm drainage, at the Santa Fe Indian school in Santa Fe in Santa Fe county	\$700,000	Santa Fe	Santa Fe	GF	
<b>INDIAN AFFAIRS DEPARTMENT</b>	<b>\$700,000</b>	<b>1 projects</b>			
<b>Agency: INFORMATION TECHNOLOGY, DEPARTMENT OF</b>					
4685 DOIT CENTRAL TELEPHONE SYSTEM UPGRADE - ERRF from the equipment replacement revolving funds to plan, design, purchase, install and implement infrastructure to improve or replace the central telephone system statewide	\$8,498,715		Statewide	ERRF	
4686 DOIT LIBRARY BROADBAND INFRASTRUCTURE FUND to the library broadband infrastructure fund for expenditure by the department of information technology for library broadband expansion statewide contingent upon the execution of a memorandum of understanding for use of the funds with the department of cultural affairs	\$1,600,000		Statewide	GF	
4684 DOIT RADIO COMM INFRA STABILIZE STATEWIDE to plan, design, purchase, install and implement infrastructure to stabilize and modernize public safety radio communications statewide	\$5,000,000		Statewide	GF	
<b>INFORMATION TECHNOLOGY, DEPARTMENT OF</b>	<b>\$15,098,715</b>	<b>3 projects</b>			
<b>Agency: LOCAL GOVERNMENT DIVISION</b>					
4674 SIERRA VISTA HOSPITAL RENOVATION - PCCF from the primary care capital fund for renovations and improvements at Sierra Vista hospital in Truth or Consequences in Sierra county	\$3,000,000	Truth or Consequenc	Sierra	PCCF	
<b>LOCAL GOVERNMENT DIVISION</b>	<b>\$3,000,000</b>	<b>1 projects</b>			
<b>Agency: MILITARY AFFAIRS, DEPARTMENT OF</b>					
4687 DMA GALLUP ARMORY IMPROVE & REPAIR to plan, design, construct, renovate, purchase and install equipment, infrastructure improvements and repairs, including energy efficiency systems, to correct deficiencies at the Gallup armory in Gallup in McKinley county	\$500,000	Gallup	McKinley	GF	
4689 DMA RIO RANCHO TRAINING CTR LAND PURCHASE to acquire land to serve as a buffer zone for the Rio Rancho military training site in Rio Rancho in Sandoval county	\$570,000	Rio Rancho	Sandoval	GF	

**Capital Outlay Projects**  
**Chart by Agency**

**Senate Bil 280**

**Legislative Council Service**  
**54th Legislature, 1st Session, 2019**

Project Title	Amount	City	County	Fund	Track
4688 DMA NM NAT GUARD BATAAN MILITARY MUSEUM to plan, design, construct, renovate, purchase and install equipment, infrastructure improvements and repairs, including energy efficiency systems, to correct deficiencies at the New Mexico national guard military museum in Santa Fe in Santa Fe county	\$500,000	Santa Fe	Santa Fe	GF	
4690 DMA NM ARMORIES to plan, design, construct, renovate, purchase and install equipment, infrastructure improvements and repairs, including energy efficiency systems, to correct deficiencies at department of military affairs armories statewide	\$1,000,000		Statewide	GF	
<b>MILITARY AFFAIRS, DEPARTMENT OF</b>	<b>\$2,570,000</b>	<b>4 projects</b>			

**Agency: PUBLIC SCHOOL FACILITIES AUTHORITY**

4736 PSFA PRE-K CLASSROOMS CONSTRUCT - PSCOF from the public school capital outlay fund to plan, design, renovate and construct public school pre-kindergarten classrooms statewide	\$5,000,000		Statewide	PSCO	
<b>PUBLIC SCHOOL FACILITIES AUTHORITY</b>	<b>\$5,000,000</b>	<b>1 projects</b>			

**Agency: SECRETARY OF STATE**

4741 SOS VOTE TABULATORS to purchase vote tabulator systems for use in all elections conducted under the Election Code statewide	\$1,975,000		Statewide	GF	
<b>SECRETARY OF STATE</b>	<b>\$1,975,000</b>	<b>1 projects</b>			

**Agency: SPACEPORT AUTHORITY**

4745 SPA LAUNCH VEHICLE PAYLOAD INTEGRATION FCLTY to plan, design, construct and equip a launch vehicle payload integration facility at spaceport America in Sierra county	\$10,000,000		Sierra	GF	
4744 SPA VERTICAL LAUNCH AREA IMPROVE to plan, design and construct improvements to the vertical launch area at spaceport America in Sierra county	\$2,000,000		Sierra	GF	
<b>SPACEPORT AUTHORITY</b>	<b>\$12,000,000</b>	<b>2 projects</b>			

**Agency: TAXATION AND REVENUE DEPARTMENT**

4752 TRD CAMERAS ACD FIELD OFFICES to purchase security cameras for the audit and compliance division of the taxation and revenue department for field offices in Santa Fe in Santa Fe county, in Albuquerque in Bernalillo county and in Las Cruces in Dona Ana county	\$40,000		Multiple Co	GF	
4751 TRD REMOTE CAPTURE SYSTEM to purchase a digital check scanner and related software for the audit and compliance division of the taxation and revenue department for the Roswell district office in Chaves county and the Las Cruces district office in Dona Ana county	\$19,000		Multiple Co	GF	
4753 TRD MAIL INSERTERS to purchase mail processing inserters for the revenue processing division of the taxation and revenue department in Santa Fe in Santa Fe county	\$275,000	Santa Fe	Santa Fe	GF	
<b>TAXATION AND REVENUE DEPARTMENT</b>	<b>\$334,000</b>	<b>3 projects</b>			

**Agency: HIGHER EDUCATION DEPARTMENT**

4661 CNMCC TED CHAVEZ HALL ROOF to plan, design and construct improvements to the roof of Ted Chavez hall at the main campus of central New Mexico community college in Albuquerque in Bernalillo county	\$650,696	Albuquerque	Bernalillo	GF	
4743 SIPI SEWER INFRA REPLACE & UPGRADE to plan, design, construct and upgrade sewer infrastructure campuswide at southwestern Indian polytechnic institute in Albuquerque in Bernalillo county	\$140,459	Albuquerque	Bernalillo	GF	
4742 SIPI WATER INFRA REPLACE & UPGRADE CAMPUSWIDE to plan, design, construct and upgrade water infrastructure campuswide at southwestern Indian polytechnic institute in Albuquerque in Bernalillo county	\$797,760	Albuquerque	Bernalillo	GF	



**Capital Outlay Projects**  
**Chart by Agency**

**Senate Bil 280**

**Legislative Council Service**  
**54th Legislature, 1st Session, 2019**

Project Title	Amount	City	County	Fund	Track
4660 CCC ELECTRICAL UPGRADES to plan, design and construct electrical improvements at Clovis community college in Clovis in Curry county	\$600,000	Clovis	Curry	GF	
4738 SJC ENTERPRISE CTR ROOF IMPROVE to plan, design, construct and renovate the roof of the Enterprise center at San Juan college in Farmington in San Juan county	\$297,000	Farmington	San Juan	GF	
4737 SJC LIFE/SAFETY INFRA UPGRADES to plan, design, construct, renovate and equip emergency infrastructure campuswide, including fire alarm and suppression systems, at San Juan college in Farmington in San Juan county	\$768,750	Farmington	San Juan	GF	
4712 LCC ACCESSIBILITY & INFRASTRUCTURE IMPROVE to plan, design, construct, renovate and equip infrastructure improvements, including roadways, sidewalks, parking lots, building entrances, bathrooms and to comply with the requirements of the Americans with Disabilities Act of 1990, campuswide at Luna community college in Las Vegas in San Miguel county	\$650,000	Las Vegas	San Miguel	GF	
4711 IAIA CAMPUS INFRASTRUCTURE UPGRADES to plan, design, construct, renovate and equip infrastructure upgrades campuswide, including a phone system and fiber optic infrastructure, at the institute of American Indian arts in Santa Fe county	\$275,000		Santa Fe	GF	
4739 SFCC ROOF UPGRADES to plan, design, construct and renovate roofs at Santa Fe community college in Santa Fe county	\$1,000,000	Santa Fe	Santa Fe	GF	

**HIGHER EDUCATION DEPARTMENT** **\$5,179,665** **9 projects**

**Agency: EASTERN NEW MEXICO UNIVERSITY**

4697 ENMU-ROSWELL ELECTRICAL SUPPLY LINE & INFRA to plan, design, construct and equip an electrical supply line and related electrical infrastructure improvements at the Roswell branch campus of eastern New Mexico university in Chaves county	\$1,200,000	Roswell	Chaves	GF	
4698 ENMU-RUIDOSO INFRASTRUCTURE IMPROVE to plan, design, construct and renovate infrastructure campuswide at the Ruidoso branch campus of eastern New Mexico university in Lincoln county	\$436,000	Ruidoso	Lincoln	GF	
4696 ENMU INFRA & SAFETY IMPROVE CAMPUSWIDE to plan, design, construct, upgrade and equip safety and infrastructure improvements campuswide at eastern New Mexico university in Portales in Roosevelt county	\$500,000	Portales	Roosevelt	GF	

**EASTERN NEW MEXICO UNIVERSITY** **\$2,136,000** **3 projects**

**Agency: HIGHLANDS UNIVERSITY, NEW MEXICO**

4716 NMHU FACILITIES DIV BLDG PARKING LOT/SIDEWALKS to plan, design, construct and renovate parking lots and sidewalks for the facilities division building at New Mexico highlands university in Las Vegas in San Miguel county	\$357,000	Las Vegas	San Miguel	GF	
4715 NMHU RODGERS HALL RENOVATE to plan, design, construct, renovate, furnish and equip Rodgers hall at New Mexico highlands university in Las Vegas in San Miguel county	\$1,000,000	Las Vegas	San Miguel	GF	
4717 NMHU WAREHOUSE IMPROVEMENTS to plan, design and construct improvements to the facilities warehouse at New Mexico highlands university in Las Vegas in San Miguel county	\$103,000	Las Vegas	San Miguel	GF	

**HIGHLANDS UNIVERSITY, NEW MEXICO** **\$1,460,000** **3 projects**

**Agency: MILITARY INSTITUTE, NEW MEXICO**

4720 NMMI BRONCO PLAZA INFRA/LIGHTING RENOVATE to plan, design, construct, renovate and equip infrastructure improvements, including lighting, at Bronco plaza at the New Mexico military institute in Roswell in Chaves county	\$115,000	Roswell	Chaves	GF	
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**MILITARY INSTITUTE, NEW MEXICO** **\$115,000** **1 projects**

**Agency: MINING AND TECHNOLOGY, NEW MEXICO INSTITUTE OF**

Chart by Agency

Project Title	Amount	City	County	Fund	Track
4719 NMIMT ELEC DOOR LOCK SYSTEM UPGRADE CAMPUSWIDE to plan, design, construct and equip an electronic door lock system campuswide at the New Mexico institute of mining and technology in Socorro in Socorro county	\$1,295,000	Socorro	Socorro	GF	
4718 NMIMT KELLY & GOLD BLDGS & WORKMAN CTR ROOFS to plan, design, construct and renovate roofs on the Kelly building, the Gold building and Workman center at the New Mexico institute of mining and technology in Socorro in Socorro county	\$1,489,600	Socorro	Socorro	GF	
<b>MINING AND TECHNOLOGY, NEW MEXICO INSTITUTE OF</b>	<b>\$2,784,600</b>	<b>2 projects</b>			
<b>Agency: NEW MEXICO STATE UNIVERSITY</b>					
4733 NMSU-GRANTS FIDEL HALL RENOVATIONS to plan, design, construct, renovate and equip lighting, mechanical and fire alarm infrastructure and improvements to restrooms and locker rooms, including code compliance, at Fidel hall at the Grants branch campus of New Mexico state university in Cibola county	\$880,000	Grants	Cibola	GF	
4728 NMSU REGENTS ROW RESIDENCE CTR DEMOLITION to plan, design and demolish the Regents Row residence center at New Mexico state university in Las Cruces in Dona Ana county	\$1,600,000	Las Cruces	Dona Ana	GF	
4727 NMSU UTILITY TUNNEL REPAIRS to plan, design, construct and renovate utility tunnels at New Mexico state university in Las Cruces in Dona Ana county	\$3,000,000	Las Cruces	Dona Ana	GF	
4732 NMSU-DONA ANA WORKFORCE/EAST INFRA CONSTRUCT to plan, design, construct, renovate and install roofs and parking lots at the workforce center campus of Dona Ana branch community college and for the purchase and installation of programmable locks at the east mesa campus of Dona Ana branch community college of New Mexico state university in Dona Ana county	\$1,500,000	Las Cruces	Dona Ana	GF	
4731 NMSU-CARLSBAD COMPUTER BLDG ROOF to plan, design, construct and renovate the roof of the computer building at the Carlsbad branch campus of New Mexico state university in Eddy county	\$750,000	Carlsbad	Eddy	GF	
4730 NMSU-ALAMOGORDO INFRA/SITE/LIGHTING IMPROVE to plan, design and construct infrastructure improvements campuswide, including drainage and lighting, at the Alamogordo branch campus of New Mexico state university in Otero county	\$425,000	Alamogordo	Otero	GF	
4729 NMSU AG SCIENCE CTRS IMPROVE STATEWIDE to plan, design, construct, renovate, improve and equip agricultural science centers statewide	\$4,000,000		Statewide	GF	
<b>NEW MEXICO STATE UNIVERSITY</b>	<b>\$12,155,000</b>	<b>7 projects</b>			
<b>Agency: NORTHERN NEW MEXICO STATE SCHOOL</b>					
4734 NNMSS INFRA IMPROVE BLDGS & GROUNDS to plan, design, construct, renovate and equip infrastructure improvements campuswide, including roofs, stucco, accessibility and sustainability initiatives, at the Espanola campus of northern New Mexico state school in Rio Arriba county	\$1,365,000	Espanola	Rio Arriba	GF	
<b>NORTHERN NEW MEXICO STATE SCHOOL</b>	<b>\$1,365,000</b>	<b>1 projects</b>			
<b>Agency: UNIVERSITY OF NEW MEXICO</b>					
4755 UNM HEALTH SCIENCES CTR MOVEMENT DISORDERS CTR to plan, design, construct, renovate, furnish and equip a movement disorders specialized center for the health sciences center at the university of New Mexico in Albuquerque in Bernalillo county	\$3,500,000	Albuquerque	Bernalillo	GF	
4756 UNM HEALTH SCIENCES CTR OME CT SCANNER to purchase and install computed tomography equipment for the office of the medical examiner in Albuquerque in Bernalillo county	\$1,400,000	Albuquerque	Bernalillo	GF	
4754 UNM SECURITY CAMERAS & FIRE SUPPRESSION SYSTEMS to plan, design, construct, renovate and equip fire suppression systems and security cameras campuswide at the university of New Mexico in Albuquerque in Bernalillo county	\$6,000,000	Albuquerque	Bernalillo	GF	
4758 UNM-LOS ALAMOS INFRASTRUCTURE IMPROVE to plan, design, construct, furnish and equip campuswide infrastructure improvements, including code compliance and lighting, at the Los Alamos branch campus of the university of New Mexico in Los Alamos county	\$500,000	Los Alamos	Los Alamos	GF	

**Capital Outlay Projects**  
**Chart by Agency**

**Senate Bil 280**

**Legislative Council Service**  
**54th Legislature, 1st Session, 2019**

<b>Project Title</b>	<b>Amount</b>	<b>City</b>	<b>County</b>	<b>Fund</b>	<b>Track</b>
4757 UNM-GALLUP FACILITIES & INFRA IMPROVE to plan, design, construct, renovate and equip infrastructure improvements, including removal of an old water pump station, at the Gallup branch campus of the university of New Mexico in McKinley county	\$700,000	Gallup	McKinley	GF	
4759 UNM-TAOS SITE & INFRA REPAIR AND IMPROVE to plan, design, construct, renovate and equip infrastructure improvements campuswide, including compliance with the Americans with Disabilities Act of 1990, at the Taos branch campus of the university of New Mexico in Taos county	\$1,000,000	Taos	Taos	GF	
<b>UNIVERSITY OF NEW MEXICO</b>	<b>\$13,100,000</b>	<b>6 projects</b>			
<b>Agency: WESTERN NEW MEXICO UNIVERSITY</b>					
4761 WNMU ELECTRONIC DOOR LOCK SYSTEM UPGRADE to plan, design, construct, upgrade and equip an electronic door lock system campuswide at western New Mexico university in Silver City in Grant county	\$1,250,000	Silver City	Grant	GF	
4760 WNMU MILLER LIBRARY & SMB EXTERIOR REPAIRS to plan, design, construct and renovate the exteriors of the Miller library and the Student Memorial building at western New Mexico university in Silver City in Grant county	\$1,335,000	Silver City	Grant	GF	
<b>WESTERN NEW MEXICO UNIVERSITY</b>	<b>\$2,585,000</b>	<b>2 projects</b>			
<b>Agency: VETERANS' SERVICES DEPARTMENT</b>					
4695 VSD NMSVH LIFE HEALTH & SAFETY INFRA IMPROVE to plan, design, construct, renovate, furnish and equip infrastructure improvements to address life, health and safety issues at the New Mexico state veterans' home in Truth or Consequences in Sierra county	\$1,000,000	Truth or Consequenc	Sierra	GF	
4694 VSD NMSVH WALKWAYS & PARKING REPAIR & REPLACE to plan, design and construct improvements to walkways and parking areas at the New Mexico state veterans' home in Truth or Consequences in Sierra county	\$958,619	Truth or Consequenc	Sierra	GF	
<b>VETERANS' SERVICES DEPARTMENT</b>	<b>\$1,958,619</b>	<b>2 projects</b>			
<b>Agency: VISUALLY IMPAIRED, NEW MEXICO SCHOOL FOR THE BLIND AND</b>					
4721 NMBVI INFRA & PARKING IMPROVEMENTS PHASE 2 to plan, design, demolish and repave parking lots campuswide at the New Mexico school for the blind and visually impaired in Alamogordo in Otero county	\$348,675	Alamogordo	Otero	GF	
4722 NMBVI SUPERINTENDENT'S RESIDENCE CONSTRUCT to plan, design, construct, renovate, furnish and equip a new superintendent's residence, including demolition of the existing residence, asbestos abatement and site improvements, at the New Mexico school for the blind and visually impaired in Alamogordo in Otero county	\$698,500	Alamogordo	Otero	GF	
<b>VISUALLY IMPAIRED, NEW MEXICO SCHOOL FOR THE BLIND AND</b>	<b>\$1,047,175</b>	<b>2 projects</b>			
<b>Agency: WORKFORCE SOLUTIONS DEPARTMENT</b>					
4762 WSD ADMIN BLDG REMODEL to plan, design, construct, renovate, remodel, furnish and equip improvements to the workforce solutions department administration building in Albuquerque in Bernalillo county	\$12,000,000	Albuquerque	Bernalillo	GF	
<b>WORKFORCE SOLUTIONS DEPARTMENT</b>	<b>\$12,000,000</b>	<b>1 projects</b>			
<b>Grand Total</b>	<b>\$363,227,253</b>	<b>149 projects</b>			