

February 14, 2018

Summary of Conference Committee
Report on HAFC Substitute for HB 2 and 3 as amended, the 2018 General Appropriation
Committee

The Conference Committee met on February 14, and adopted the following changes to HB 2.

In Section 5:

- Added \$1 million for broadband and related infrastructure for tribes and pueblos.
- restored \$900 thousand for Roswell hanger;
- restored \$10 million for state roads bringing funding to \$44 million;
- reduced funding for Department of Transportation rest areas from \$10 million to \$6 million;
- restoration of public school cash balances reduced from \$10 million to \$5 million, but \$10 million from unit value increase for schools remains.

In Section 8 added language expressing intent for raises for non-instructional school personnel to equal the average raise for teachers.

Added authority for transferring \$65 million from General Fund reserves if revenues fall short.

The total General Fund spending in HB2 is unchanged and reserves are projected just below 10 percent.

HB 2&3 Conference Committee (In thousands)				
Agency	Bill Section	HAFC	SFC	Conference Committee
	Section 4			
Higher Ed	Northern Athletics	\$ 246.6	\$ 260.7	\$ 346.6
	Section 5			
DFA	DFA-Broadband (N.A.)^			\$ 1,000.0
DFA	Roswell Hangar**	\$ 900.0	\$ -	\$ 900.0
DPS	DPS-Cops Program	\$ 1,500.0	\$ 1,500.0	\$ 500.0
DOT	State Roads	\$ 60,000.0	\$ 34,000.0	\$ 44,000.0
DOT	Rest Areas		\$ 10,000.0	\$ 4,000.0
PED	School Cash Balances	\$ -	\$ 10,000.0	\$ 5,000.0
Sub-total	Section 5	\$ 62,400.0	\$ 55,500.0	\$ 55,400.0
Sec 8				
	Public School Salary Language			*See below
New Sec				Transfer^^

*Language - all districts/charters encouraged to boost avg. increases for all non-instructional staff to the average increase for teachers.

**Strike LEDA earmark

^\$400k Middle Rio Grande Consortium; \$400 US 550 Corridor; \$200kEmergency Communications Tower (Jicarilla Apache Nation)

^^Sec 12 GF Transfer authority up to \$65 million.