

June 17, 2015

MEMORANDUM

TO: John Arthur Smith, Chairman, LFC
Larry A. Larrañaga, Chairman, HAFC

FROM: David Lucero, Deputy Director, LFC

SUBJECT: **Highlights of the First Special Session of the 52nd Legislature**

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Capital Outlay – Appropriation Detail
Capital Outlay – Capital Outlay Vetoes by County
General Fund Financial Summary

This memo provides an update to the Legislative Finance Committee's Post Session Report to reflect action taken during the First Special Session of the 52nd Legislature.

Special Session General Appropriation Act. As passed with an emergency clause, House Bill 1 – Special Session ([HB1-SS](#)), appropriated \$4 million of recurring general fund revenues for projected FY15 budget shortfalls at the Department of Health (DOH) and \$300 thousand for the Administrative Office of the Courts (AOC). Leading up to the 2015 legislative session, DOH and AOC warned of potential shortfalls which the Legislature addressed with a special appropriation for the AOC which was vetoed by the governor and expanded budget adjustment authority for DOH. However, efforts to constrain spending at both agencies reduced the projected shortfall in each agency but additional funding was needed to close the funding gap.

HB1-SS also appropriated \$112 thousand from legislative cash balances for special session operational costs, sufficient for two legislative session days with unspent amounts reverting to the legislative fund.

Capital Outlay. [Senate Bill 1-SS](#) as passed by the Legislature, authorized \$295 million, \$212.3 million from severance tax bond capacity, \$30 million from general fund, and approximately \$52.7 million from other state funds, for 1,033 capital outlay projects statewide. A list of authorized capital outlay projects is provided in Attachment 1: Capital Outlay – Appropriation Detail (including vetoes).

Stating a concern for capital projects with serious deficiencies such as not being shovel ready, badly underfunded projects, improper use of bond funding for musical instruments, dance mats,

etc, and use of bond funding to paying off debt, the governor line-item vetoed \$1.2 million for 42 projects in 16 counties. In some cases, the governor vetoed language for specific expenditure items. Vetoed items ranged between \$1 thousand and \$120 thousand. A list of vetoes is provided in Attachment 2: Capital Outlay Vetoes by County.

Major funded capital outlay categories include:

- \$ 82 million for state-owned facilities
- \$10 million for senior citizen centers statewide
- \$34.5 million for higher education institutions
- \$82.4 million for local projects statewide
- \$72.8 million for roads statewide
- \$12.5 million for Local Economic Development Act (LEDA)

New Mexico Finance Authority reports the deadline to certify projects for the sponge bond sale is Friday June 19, 2012.

Tax Package. House Bill 2-SS authorizes tax changes estimated to cost \$3.9 million in FY15 and growing to \$11.5 million by FY19. The bill extends expiring credits, increases aggregate maximums and eliminates some restrictions on certain credits, and provides clarifying language to certain tax provisions. Some of the more significant changes include:

- expanding the angel investment credit;
- authorizing a unreimbursed medical expense tax deduction;
- allowing companies with a headquarters site in New Mexico to elect single sales factor apportionment;
- re-enacting the border zone trade-support gross receipts tax deduction;
- establishing the U.S. Department of Defense energy gross receipts tax deduction;
- expanding the technology jobs tax credit and combining it with the small business research and development tax credit; and
- clarifying/fixing two provisions relating to the double taxation and loading fees on gasoline or special fuels.

Financial Summary. The three bills passed in the special session, including action by the governor, reduced projected general fund reserves to 8 percent at the end of FY15 and 7.5 percent at the end of FY16, as reflected in Attachment 3 – General Fund Financial Summary. However, the LFC General Fund Tracking Report indicates revenue collections are on track to exceed the February consensus estimate possibly increasing the FY15 reserve estimate to 10 percent.

DL/aml

**Capital Outlay Projects
Chart by Agency**

**Legislative Council Service
52nd Legislature, 1st Special Session, 2015**

Project Title	Amount	City	County	Fund	Track
Agency: COURTS, ADMINISTRATIVE OFFICE OF THE					
2098 MAGISTRATE & JUDICIAL DIST COURTS STATEWIDE-DWIPEF	\$200,000		Statewide	DWIP	57
2096 MAGISTRATE & JUDICIAL DIST COURTS STATEWIDE-GGRTTP	\$500,000		Statewide	GGRT	64
2097 MAGISTRATE & JUDICIAL DIST COURTS STATEWIDE-IDF	\$500,000		Statewide	IDF	66
2099 MAGISTRATE & JUDICIAL DIST COURTS STATEWIDE-MCWEF	\$300,000		Statewide	MCW	67
2095 MAGISTRATE & JUDICIAL DIST COURTS STATEWIDE-MRF	\$1,000,000		Statewide	MRF	68
COURTS, ADMINISTRATIVE OFFICE OF THE	\$2,500,000				
Agency: AGING AND LONG-TERM SERVICES DEPARTMENT					
22 ALB BARELAS SENIOR CENTER-EQUIP	\$25,800	Albuquerque	Bernalillo	STB	3/ 1
24 ALB BEAR CANYON SENIOR CENTER-EQUIP	\$25,800	Albuquerque	Bernalillo	STB	3/ 2
17 ALB BEAR CANYON SENIOR CENTER-MEALS EQUIP	\$35,000	Albuquerque	Bernalillo	STB	3/ 3
18 ALB CASA KITCHEN-MEALS EQUIP	\$35,000	Albuquerque	Bernalillo	STB	3/ 4
44 ALB DEPT OF SENIOR AFFAIRS HOME SERVICES-CONSTRUC	\$400,000	Albuquerque	Bernalillo	STB	3/ 5
23 ALB HIGHLAND SENIOR CENTER-EQUIP	\$25,800	Albuquerque	Bernalillo	STB	3/ 6
49 ALB LOS VOLCANES SENIOR CENTER-CONSTRUCT	\$500,000	Albuquerque	Bernalillo	STB	3/ 7
25 ALB LOS VOLCANES SENIOR CENTER-EQUIP	\$25,800	Albuquerque	Bernalillo	STB	3/ 8
26 ALB MANZANO MESA MULTIGENERATIONAL CENTER-EQUIP	\$25,800	Albuquerque	Bernalillo	STB	3/ 9
27 ALB MANZANO MESA MULTIGENERATIONAL SPORT CTR-EQUI	\$5,000	Albuquerque	Bernalillo	STB	3/ 10
19 ALB NORTH VALLEY SENIOR CENTER-MEALS EQUIP	\$35,000	Albuquerque	Bernalillo	STB	3/ 11
28 ALB PALO DURO SENIOR SPORTS FITNESS FCLTY-EQUIP	\$5,000	Albuquerque	Bernalillo	STB	3/ 12
10 ALB PALO DURO SENIOR SPORTS FITNESS FCLTY-RENOVAT	\$45,000	Albuquerque	Bernalillo	STB	3/ 13
38 ALB SENIOR CENTERS CITYWIDE FLEET-VEHICLES	\$500,000	Albuquerque	Bernalillo	STB	3/ 14
45 ISLETA PUEBLO SENIOR CENTER-CONSTRUCT	\$40,000	Isleta Pueblo	Bernalillo	STB	3/ 15
40 ISLETA PUEBLO SENIOR CENTER-VEHICLES	\$80,000	Isleta Pueblo	Bernalillo	STB	3/ 16
50 TIJERAS SENIOR CENTER-CONSTRUCT	\$500,000	Tijeras	Bernalillo	STB	3/ 17
602 ACOMA PUEBLO SENIOR CENTER	\$10,000	VET Acoma Pueblo	Cibola	STB	3/ 18
1992 EAGLE NEST SENIOR CENTER-IMPROVE CODE	\$81,600	Eagle Nest	Colfax	STB	3/ 19
2001 EAGLE NEST SENIOR CENTER-MEALS EQUIP	\$5,500	Eagle Nest	Colfax	STB	3/ 20
929 CLOVIS SENIOR CENTER	\$50,000	Clovis	Curry	STB	3/ 21
2002 FORT SUMNER SENIOR CENTER-MEALS EQUIP	\$16,000	Fort Sumner	De Baca	STB	3/ 22
1999 CHAPARRAL COMMUNITY CENTER-MEALS EQUIP	\$5,300		Dona Ana	STB	3/ 23
2000 RADIUM SPRINGS SENIOR CENTER-MEALS EQUIP	\$14,000		Dona Ana	STB	3/ 24
1998 ANTHONY SENIOR CENTER-MEALS EQUIP	\$10,300	Anthony	Dona Ana	STB	3/ 25
2003 MESILLA COMMUNITY CENTER-MEALS EQUIP	\$15,800	Mesilla	Dona Ana	STB	3/ 26
11 GUADALUPE CO LA LOMA SENIOR CENTER-RENOVATE	\$108,400		Guadalupe	STB	3/ 30
51 GUADALUPE CO PUERTO DE LUNA SENIOR CTR-CONSTRUCT	\$37,500		Guadalupe	STB	3/ 27
2013 GUADALUPE CO LA LOMA SENIOR CENTER-CONSTRUCT	\$39,900		Guadalupe	STB	3/ 28
12 GUADALUPE CO PUERTO DE LUNA SENIOR CENTER-RENOVA	\$82,000		Guadalupe	STB	3/ 29
2009 MOSQUERO SENIOR CENTER-VEHICLES	\$26,200	Mosquero	Harding	STB	3/ 31
828 TATUM SENIOR CENTER IMPROVE & EQUIP	\$30,000	Tatum	Lea	STB	3/ 32
2010 LOS ALAMOS BETTY EHART SENIOR CENTER-VEHICLES	\$41,200	Los Alamos	Los Alamos	STB	3/ 33

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Chart Funded Projects by Agency 3A
sort order: Agency/County/Project Title

**Capital Outlay Projects
Chart by Agency**

**Legislative Council Service
52nd Legislature, 1st Special Session, 2015**

Project Title	Amount	City	County	Fund	Track
52 WHITE ROCK SENIOR CENTER-CONSTRUCT	\$270,800	White Rock	Los Alamos	STB	3/ 34
1995 DEMING SENIOR CENTER-RENOVATE	\$34,000	Deming	Luna	STB	3/ 35
30 BAAHAALI CHAPTER SENIOR CENTER-EQUIP	\$6,000	Baahaali Chapter	McKinley	STB	3/ 36
53 COYOTE CANYON CHP SENIOR CENTER-CONSTRUCT	\$520,000	Coyote Canyon Chapt	McKinley	STB	3/ 37
2037 COYOTE CANYON CHP SENIOR CTR MEALS EQUIP	\$36,600	Coyote Canyon Chapt	McKinley	STB	3/ 38
782 GALLUP NORTHSIDE SENIOR CTR IMPROVE	\$75,000	Gallup	McKinley	STB	3/ 39
54 PUEBLO PINTADO CHAPTER SENIOR CENTER-CONSTRUCT	\$100,000	Pueblo Pintado Chapt	McKinley	STB	3/ 40
41 ZUNI PUEBLO SENIOR CENTER-VEHICLES	\$290,000	Zuni Pueblo	McKinley	STB	3/ 41
55 ZUNI SENIOR CENTER-CONSTRUCT	\$2,600,000	Zuni Pueblo	McKinley	STB	3/ 42
760 MORA SENIOR CENTER IMPROVE	\$40,000	Mora	Mora	STB	3/ 43
489 WAGON MOUND SENIOR CENTER	\$20,000	Wagon Mound	Mora	STB	3/ 44
1134 OTERO CO HIGH ROLLS SENIOR CENTER IMPROVE	\$960,000	High Rolls	Otero	STB	3/ 45
2032 CHAMA SENIOR CTR MEAL DELIVERY VEHICLES	\$41,000	Chama	Rio Arriba	STB	3/ 46
2007 SANTA CLARA PUEBLO SENIOR CENTER-MEALS EQUIP	\$5,500	Santa Clara Pueblo	Rio Arriba	STB	3/ 47
2031 SANTA CLARA PUEBLO SENIOR CTR IMPROVE	\$100,000	Santa Clara Pueblo	Rio Arriba	STB	3/ 48
3 SANTA CLARA PUEBLO SENIOR CTR-IMPROVE CODE	\$72,700	Santa Clara Pueblo	Rio Arriba	STB	3/ 49
2036 TRUCHAS SENIOR CENTER DINING FACILITY	\$210,000	Truchas	Rio Arriba	STB	3/ 50
4 ELIDA SENIOR CENTER-IMPROVE CODE	\$150,000	Elida	Roosevelt	STB	3/ 51
13 PORTALES SENIOR CENTER-RENOVATE	\$88,000	Portales	Roosevelt	STB	3/ 52
1997 SAN JUAN CO LOWER VALLEY SENIOR CENTER-RENOVATE	\$167,600		San Juan	STB	3/ 53
2012 SAN JUAN CO LOWER VALLEY SENIOR CTR-VEHICLES	\$40,000		San Juan	STB	3/ 54
1993 LAS VEGAS SENIOR CENTER-IMPROVE CODE	\$101,100	Las Vegas	San Miguel	STB	3/ 55
14 SANDOVAL CO JEMEZ COMMUNITY SENIOR CTR-RENOVATE	\$64,000		Sandoval	STB	3/ 56
2033 BERNALILLO SENIOR SITE VEHICLES	\$80,500	Bernalillo	Sandoval	STB	3/ 57
2008 BERNALILLO SENIOR SITE VOLUNTEER SVCS-EQUIP	\$33,300	Bernalillo	Sandoval	STB	3/ 58
1996 CORRALES SENIOR CENTER-RENOVATE	\$20,600	Corrales	Sandoval	STB	3/ 59
2004 PLACITAS COMMUNITY SENIOR CTR-MEALS EQUIP	\$5,700	Placitas	Sandoval	STB	3/ 60
42 PLACITAS COMMUNITY SENIOR CTR-VEHICLES	\$42,000	Placitas	Sandoval	STB	3/ 61
32 RIO RANCHO MEADOWLARK SENIOR CENTER-EQUIP	\$11,000	Rio Rancho	Sandoval	STB	3/ 62
5 RIO RANCHO MEADOWLARK SENIOR CENTER-IMPROVE COD	\$42,500	Rio Rancho	Sandoval	STB	3/ 63
16 RIO RANCHO MEADOWLARK SENIOR CENTER-MEALS EQUIP	\$32,350	Rio Rancho	Sandoval	STB	3/ 64
15 RIO RANCHO MEADOWLARK SENIOR CENTER-RENOVATE	\$450,500	Rio Rancho	Sandoval	STB	3/ 65
2011 RIO RANCHO MEAL SITE-VEHICLES	\$37,600	Rio Rancho	Sandoval	STB	3/ 66
1994 SANTO DOMINGO SENIOR CENTER-IMPROVE CODE	\$33,000	Santo Domingo Puebl	Sandoval	STB	3/ 67
20 ZIA PUEBLO SENIOR CENTER-MEALS EQUIP	\$5,050	Zia Pueblo	Sandoval	STB	3/ 68
34 ZIA PUEBLO SENIOR CENTER-VEHICLES	\$32,000	Zia Pueblo	Sandoval	STB	3/ 69
1640 KEN & PATTY ADAMS SENIOR CTR VAN SANTA FE CO	\$100,000	Eldorado	Santa Fe	STB	3/ 70
2034 MARY ESTHER GONZALES SENIOR CTR ADDITION	\$200,000	Santa Fe	Santa Fe	STB	3/ 71
6 SANTA FE LUISA SENIOR CENTER-IMPROVE CODE	\$197,500	Santa Fe	Santa Fe	STB	3/ 72
2005 SANTA FE MARY ESTHER GONZALES SR CTR-MEALS EQUIP	\$39,800	Santa Fe	Santa Fe	STB	3/ 73
2006 SANTA FE PASATIEMPO SENIOR CTR-MEALS EQUIP	\$6,400	Santa Fe	Santa Fe	STB	3/ 74
8 SANTA FE VILLA CONSUELO SENIOR CTR-IMPROVE CODE	\$38,300	Santa Fe	Santa Fe	STB	3/ 75

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Chart Funded Projects by Agency 3A
sort order: Agency/County/Project Title

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 1st Special Session, 2015

Project Title	Amount	City	County	Fund	Track
21 SANTA FE VILLA CONSUELO SENIOR CTR-MEALS EQUIP	\$7,850	Santa Fe	Santa Fe	STB	3/ 76
9 TAOS PHIL LOVATO SENIOR CENTER-IMPROVE CODE	\$134,000	Taos	Taos	STB	3/ 77
2035 FRED LUNA SENIOR CTR IMPROVE	\$700,000	Los Lunas	Valencia	STB	3/ 78
AGING AND LONG-TERM SERVICES DEPARTMENT		\$11,114,950			
Agency: BERNALILLO COUNTY METROPOLITAN COURT					
2092 BERN CO METRO COURT CORRIDOR ACCESS IMPROVE-DWIP	\$100,000		Bernalillo	DWIP	58
109 BERN CO METRO COURT CORRIDOR ACCESS IMPROVE-SEIE	\$500,000		Bernalillo	SEIEF	78
111 BERN CO METRO COURT SURVEILLANCE SYSTEM	\$10,000	VET	Bernalillo	STB	4
BERNALILLO COUNTY METROPOLITAN COURT		\$600,000			
Agency: BORDER AUTHORITY					
142 COLUMBUS BORDER AREA FLOOD CONTROL-CIPF	\$1,800,000	Columbus	Luna	CIPF	56/ 1
875 COLUMBUS BORDER AREA FLOOD CONTROL	\$187,500	Columbus	Luna	STB	5
143 COLUMBUS PORT OF ENTRY STREET & DRAIN IMPROVE-CIPF	\$200,000	Columbus	Luna	CIPF	56/ 2
BORDER AUTHORITY		\$2,187,500			
Agency: CAPITAL PROGRAM FUND					
115 CYFD YDDC CAMINO NUEVO EMERGENCY ACCESS DRIVEWA	\$500,000	Albuquerque	Bernalillo	STB	6/ 1
113 CYFD YDDC VISITOR CTR & WAREHOUSE	\$1,400,000	Albuquerque	Bernalillo	STB	6/ 2
1753 MARTIN LUTHER KING JR COMMISSION OFFICE/MUS/LIBR	\$35,000	Albuquerque	Bernalillo	STB	6/ 3
2055 TIWA BUILDING RENOVATION PLAN/DESIGN	\$400,000	Albuquerque	Bernalillo	STB	6/ 4
2091 ROSWELL STATE POLICE DISTRICT OFFICE-IDF	\$1,000,000	Roswell	Chaves	IDF	65
126 EMNRD OCD ARTESIA OFFICE	\$400,000	Artesia	Eddy	STB	6/ 5
130 HSD HOBBS JAMES MURRAY BLDG WATER SYSTEM	\$275,000	Hobbs	Lea	STB	6/ 6
139 FT STANTON VETERAN CEMETERY ACCESS ROAD	\$500,000	Fort Stanton	Lincoln	STB	6/ 7
2089 WSD DEMING OFFICE RENOVATE/EXPAND-WCAF	\$550,000	Deming	Luna	WCAF	86
116 CYFD CAM NUEVO REC BLDG & JP TAYLOR CTR ROOFS/HVA	\$1,000,000		Multiple Co	STB	6/ 8
129 HSD JAMES MURRAY & ALBERT ARAGON BLDGS WINDOWS	\$400,000		Multiple Co	STB	6/ 9
117 COMMISSION FOR THE BLIND INDEPENDENT LIVING FCLTY	\$227,500	Alamogordo	Otero	STB	6/ 10
119 CHAMA STATE POLICE FACILITY	\$600,000	Chama	Rio Arriba	STB	6/ 11
94 NMBHI FACILITY PATIENT HEALTH/SAFETY UPGRADES	\$1,200,000	Las Vegas	San Miguel	STB	6/ 12
93 NMBHI NEW MEADOWS BLDG PH 3	\$16,000,000	Las Vegas	San Miguel	STB	6/ 13
2074 DPS SANTA FE FIRING RANGE COMPLEX & LAND-CBRF	\$1,000,000	Santa Fe	Santa Fe	CBRF	54
118 DPS SANTA FE FIRING RANGE COMPLEX & LAND	\$1,000,000	Santa Fe	Santa Fe	STB	6/ 14
95 NMSVH FACILITY PATIENT HEALTH/SAFETY UPGRADES	\$500,000	Truth or Consequenc	Sierra	STB	6/ 15
2066 CORRECTIONAL FACILITIES RENOVATE & SECURITY -MRF	\$500,000		Statewide	MRF	69
2056 CORRECTIONAL FACILITIES RENOVATE/SECURITY UPGRADE	\$5,500,000		Statewide	STB	6/ 16
2085 STATE BUILDINGS INFRA STATEWIDE-SPE	\$500,000		Statewide	SPE	82
2084 STATE BUILDINGS INFRA UPGRADE STATEWIDE-SEIEF	\$1,000,000		Statewide	SEIEF	79
127 STATE BUILDINGS INFRA UPGRADES STATEWIDE	\$2,000,000		Statewide	STB	6/ 17
1699 CENTRAL NM CORRECTIONAL FACILITY IMPROVE	\$665,000		Valencia	STB	6/ 18
CAPITAL PROGRAM FUND		\$37,152,500			

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Chart Funded Projects by Agency 3A
 sort order: Agency/County/Project Title

**Capital Outlay Projects
Chart by Agency**

**Legislative Council Service
52nd Legislature, 1st Special Session, 2015**

Project Title	Amount	City	County	Fund	Track
Agency: CORRECTIONS DEPARTMENT					
1679 CORRECTIONS DEPT OFFENDER MGMT SYS PH 1	\$35,000	Santa Fe	Santa Fe	STB	7
CORRECTIONS DEPARTMENT	\$35,000				
Agency: CULTURAL AFFAIRS DEPARTMENT					
586 NATL HISPANIC CULTURAL CTR IMPROVE	\$424,000	Albuquerque	Bernalillo	STB	8/ 1
1223 NM MUSEUM OF NATURAL HISTORY & SCIENCE IMPROVE	\$425,000	Albuquerque	Bernalillo	STB	8/ 2
1635 BOSQUE REDONDO MEM & FT SUMNER HISTORIC SITE IMP	\$75,000	Fort Sumner	De Baca	STB	8/ 3
2016 NM FARM & RANCH HERITAGE MUSEUM IMPROVE	\$400,000	Las Cruces	Dona Ana	STB	8/ 4
1500 TAYLOR REYNOLDS BARELA MESILLA HISTORIC SITE	\$187,500	Mesilla	Dona Ana	STB	8/ 5
1659 FORT SELDEN HISTORIC SITE IMPROVE	\$75,000	Radium Springs	Dona Ana	STB	8/ 6
1495 FT STANTON HISTORIC SITE BARRACKS & EXHIBIT	\$40,000		Lincoln	STB	8/ 7
1494 LINCOLN HISTORIC SITE BLDG WINDOWS/DOORS	\$20,000	Lincoln	Lincoln	STB	8/ 8
2017 MUSEUM OF SPACE HISTORY IMPROVE	\$400,000	Alamogordo	Otero	STB	8/ 9
1523 CORONADO HISTORIC SITE RUINS FOOTPRINT	\$38,600		Sandoval	STB	8/ 10
1450 JEMEZ HISTORIC SITE GIUSEWA PUEBLO/MISSION	\$25,000		Sandoval	STB	8/ 11
2015 CNMA ROLLING SHELVING	\$250,000	Santa Fe	Santa Fe	STB	8/ 12
1144 MUSEUM OF INDIAN ARTS & CULTURE EXHIBIT IMPROVE	\$165,000	Santa Fe	Santa Fe	STB	8/ 13
2018 MUSEUM RESOURCES DIV HALPIN BLDG INFRA UPGRADES	\$300,000	Santa Fe	Santa Fe	STB	8/ 14
1147 NM MUSEUM OF ART IMPROVE	\$429,000	Santa Fe	Santa Fe	STB	8/ 15
587 PALACE OF THE GOVERNORS IMPROVE	\$680,000	Santa Fe	Santa Fe	STB	8/ 16
1046 SANTA FE CHILDREN'S MUSEUM IMPROVEMENTS	\$105,000	Santa Fe	Santa Fe	STB	8/ 17
1356 SANTA FE CTR FOR CONTEMPORARY ARTS IMPROVE	\$65,000	Santa Fe	Santa Fe	STB	8/18
1253 SANTA FE MUSEUM HILL CAMPUS IMPROVE	\$390,000	Santa Fe	Santa Fe	STB	8/19
1627 EL CAMINO REAL HISTORIC SITE AMPHITHEATER SHADE	\$35,000		Socorro	STB	8/ 20
1717 BOOKMOBILE FOR RURAL LIBRARY SERVICES STATEWIDE	\$81,190		Statewide	STB	8/ 21
82 CAD BOOKMOBILE	\$300,000		Statewide	STB	8/ 22
2025 CAD HISTORIC SITES & MONUMENTS	\$300,000		Statewide	STB	8/ 23
80 CAD MUSEUMS/MONUMENTS/SITES/RESOURCE FACILITIES	\$300,000		Statewide	STB	8/ 24
CULTURAL AFFAIRS DEPARTMENT	\$5,510,290				
Agency: CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION					
83 CTSRRC TRACK/LOCOMOTIVE/BOILER UPGRADES	\$500,000		Multiple Co	STB	9/ 1
1385 CTSRRC WATER TANK SUPPLY SYSTEM	\$30,000		Rio Arriba	STB	9/ 2
1727 CTSRRC LAND & BLDG FOR VISITOR GATEWAY CENTER	\$65,000	Chama	Rio Arriba	STB	9/ 3
1525 CTSRRC SAND HOUSE REPAIR	\$50,000	Chama	Rio Arriba	STB	9/ 4
CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION	\$645,000				
Agency: SCHOOL FOR THE DEAF, NEW MEXICO					
68 NMSD DELGADO HALL RENOVATE	\$130,000	Santa Fe	Santa Fe	STB	10
SCHOOL FOR THE DEAF, NEW MEXICO	\$130,000				
Agency: DISTRICT ATTORNEY OF THE 1ST JUDICIAL DISTRICT					

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 1st Special Session, 2015

Project Title	Amount	City	County	Fund	Track
1667 1ST JUD DIST ATTORNEY'S OFFICE TRUCKS	\$60,000		Multiple Co	STB	11
DISTRICT ATTORNEY OF THE 1ST JUDICIAL DISTRICT	\$60,000				
Agency: DISTRICT ATTORNEY OF THE 8TH JUDICIAL DISTRICT					
1731 8TH JUD DIST ATTORNEY VEHICLES	\$40,000		Multiple Co	STB	12
DISTRICT ATTORNEY OF THE 8TH JUDICIAL DISTRICT	\$40,000				
Agency: COURT - 2ND JUDICIAL DISTRICT					
85 2ND JUDICIAL DIST COURT EVIDENCE PRESENTATION SYS	\$35,000	VET Albuquerque	Bernalillo	STB	13/ 1
535 2ND JUDICIAL DIST COURT RECORDING EQUIPMENT	\$149,800	Albuquerque	Bernalillo	STB	13/ 2
84 2ND JUDICIAL DIST COURT SECURITY EQUIPMENT UPGRADE	\$144,400	Albuquerque	Bernalillo	STB	13/ 3
557 2ND JUDICIAL DIST COURTROOM FURNITURE	\$10,000	VET Albuquerque	Bernalillo	STB	13/ 4
COURT - 2ND JUDICIAL DISTRICT	\$294,200				
Agency: ECONOMIC DEVELOPMENT DEPARTMENT					
2083 LEDA PROJECTS STATEWIDE-GF	\$1,600,000		Statewide	GF	46
2078 LEDA PROJECTS STATEWIDE-MRF	\$400,000		Statewide	MRF	70
2080 LEDA PROJECTS STATEWIDE-RIRLF	\$500,000		Statewide	RIRLF	77
2043 LEDA PROJECTS STATEWIDE	\$10,000,000		Statewide	STB	14/ 1
121 MAINSTREET INFRA PROJECTS STATEWIDE	\$500,000		Statewide	STB	14/ 2
ECONOMIC DEVELOPMENT DEPARTMENT	\$13,000,000				
Agency: PUBLIC EDUCATION DEPARTMENT					
763 GILBERT L SENA CHARTER HIGH SCHL LAND/BLDG	\$70,000		Bernalillo	STB	15/ 1
1432 MEDIA ARTS COLLAB CH SCHL ACTIVITY VEHICLE & FENCE	\$52,000		Bernalillo	STB	15/ 2
1433 MEDIA ARTS COLLABORATIVE CH SCHL HVAC SYSTEM	\$43,000		Bernalillo	STB	15/ 3
1104 CESAR CHAVEZ CMTY CHARTER SCHL INFO TECH	\$58,000	Albuquerque	Bernalillo	STB	15/ 4
1207 CIEN AGUAS INTERNATIONAL SCHL INFO TECH	\$66,500	Albuquerque	Bernalillo	STB	15/ 5
1148 COTTONWOOD CLASSICAL PREP PH 1 MLTPRPS SPORTS CT	\$148,250	Albuquerque	Bernalillo	STB	15/ 6
1025 EAST MOUNTAIN HIGH SCHL AIR CONDITIONING SYS	\$60,000	Albuquerque	Bernalillo	STB	15/ 7
1023 EAST MOUNTAIN HIGH SCHL ENVIRO SCIENCE FCLTY	\$40,000	Albuquerque	Bernalillo	STB	15/ 8
1021 EAST MOUNTAIN HIGH SCHL INFO TECH	\$27,000	Albuquerque	Bernalillo	STB	15/ 9
1179 INTERNATIONAL SCHL AT MESA DEL SOL FCLTIES IMPROVE	\$25,000	Albuquerque	Bernalillo	STB	15/ 10
1575 LA PROMESA EARLY LEARNING CTR CHARTER SCHL	\$112,000	Albuquerque	Bernalillo	STB	15/ 11
1431 MEDIA ARTS COLLABORATIVE CH SCHL VIDEO CAMERAS	\$19,250	Albuquerque	Bernalillo	STB	15/ 12
1623 MONTESSORI ELEM SCHL INFO TECH	\$35,000	Albuquerque	Bernalillo	STB	15/ 13
1453 MOUNTAIN MAHOGANY COMMUNITY SCHL INFO TECH	\$8,500	Albuquerque	Bernalillo	STB	15/ 14
1861 NM INTERNATIONAL SCHL COMPUTER LAB	\$30,000	Albuquerque	Bernalillo	STB	15/ 15
1862 NM INTERNATIONAL SCHL SECURITY	\$10,000	Albuquerque	Bernalillo	STB	15/ 16
644 TECHNOLOGY LEADERSHIP HIGH SCHL INFO TECH & EQUIP	\$122,500	Albuquerque	Bernalillo	STB	15/ 17
1360 TECHNOLOGY LEADERSHIP HIGH SCHL LAND ACQUISITION	\$100,000	Albuquerque	Bernalillo	STB	15/ 18
942 TIERRA ADENTRO CHARTER SCHOOL INFO TECH & EQUIP	\$137,500	Albuquerque	Bernalillo	STB	15/ 19
881 A. MONTOYA ELEM SCHL GROUNDS & PLAYGROUNDS	\$30,000	Albuquerque PSD	Bernalillo	STB	15/ 20

**Capital Outlay Projects
Chart by Agency**

**Legislative Council Service
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Project Title	Amount	City	County	Fund	Track
888 A. MONTOYA ELEM SCHL INFO TECH	\$50,000	Albuquerque PSD	Bernalillo	STB	15/ 21
594 ADOBE ACRES ELEM SCHL ARTS FACILITIES IMPROVE	\$27,000	Albuquerque PSD	Bernalillo	STB	15/ 22
576 ADOBE ACRES ELEM SCHL LIB & INFO TECH	\$35,000	Albuquerque PSD	Bernalillo	STB	15/ 23
1921 ALAMEDA ELEM SCHL LIBRARY & INFO TECH	\$127,000	Albuquerque PSD	Bernalillo	STB	15/ 24
1955 ALAMEDA ELEM SCHL PGRND & RECREATIONAL FACILITIES	\$25,000	Albuquerque PSD	Bernalillo	STB	15/ 25
609 ALAMOSA ELEM SCHL GROUNDS	\$60,000	Albuquerque PSD	Bernalillo	STB	15/ 26
543 ALB HIGH SCHL PERFORMING & FINE ARTS FACILITIES	\$118,000	Albuquerque PSD	Bernalillo	STB	15/ 27
739 ALB PSD AUTISM CENTER INFO TECH	\$45,000	Albuquerque PSD	Bernalillo	STB	15/ 28
692 ALB PSD JROTC PROGRAM IMPROVE & EQUIP	\$108,000	Albuquerque PSD	Bernalillo	STB	15/ 29
1923 ALVARADO ELEM SCHL INFO TECH	\$50,000	Albuquerque PSD	Bernalillo	STB	15/ 30
618 ARMIJO ELEM SCHL LIBRARY EQUIP & INFO TECH	\$34,000	Albuquerque PSD	Bernalillo	STB	15/ 31
806 ATRISCO HERITAGE ACADEMY HIGH SCHL ARTS FACILITIES	\$71,000	Albuquerque PSD	Bernalillo	STB	15/ 32
582 ATRISCO HERITAGE ACADEMY HIGH SCHL REC IMPROVE	\$80,000	VET Albuquerque PSD	Bernalillo	STB	15/ 33
812 ATRISCO HERITAGE ACD HIGH SCHL SEC CAMS/INFO TECH	\$20,000	Albuquerque PSD	Bernalillo	STB	15/ 34
748 BANDELIER ELEM SCHL COURTYARD & FCLTY IMPROVE	\$3,000	VET Albuquerque PSD	Bernalillo	STB	15/ 35
742 BANDELIER ELEM SCHL GROUNDS & PLAYGROUNDS IMPROV	\$3,000	VET Albuquerque PSD	Bernalillo	STB	15/ 36
698 BANDELIER ELEM SCHL INFO TECH	\$40,000	Albuquerque PSD	Bernalillo	STB	15/ 37
703 BANDELIER ELEM SCHL LIBRARY EQUIP & INFO TECH	\$20,000	Albuquerque PSD	Bernalillo	STB	15/ 38
695 BANDELIER ELEM SCHL SECURITY CAMERAS & INFO TECH	\$25,000	Albuquerque PSD	Bernalillo	STB	15/ 39
580 BARCELONA ELEM SCHL LIBRARY	\$80,000	Albuquerque PSD	Bernalillo	STB	15/ 40
1822 BEL-AIR ELEM SCHL GROUNDS & PLAYGROUNDS	\$67,500	Albuquerque PSD	Bernalillo	STB	15/ 41
1755 BELLEHAVEN ELEM SCHL GROUNDS/COURTYARD/FACILITIES	\$10,000	Albuquerque PSD	Bernalillo	STB	15/ 42
1756 BELLEHAVEN ELEM SCHL SECURITY CAMERAS/INFO TECH	\$15,000	Albuquerque PSD	Bernalillo	STB	15/ 43
544 CAREER ENRICH/EARLY COLLEGE ACAD LIB IMPROVE	\$10,000	Albuquerque PSD	Bernalillo	STB	15/ 44
1042 CHAMIZA ELEM SCHL GROUNDS & PLAYGROUNDS IMPROVE	\$35,000	Albuquerque PSD	Bernalillo	STB	15/ 45
1022 CHAMIZA ELEM SCHL SECURITY CAMERAS & INFO TECH	\$60,000	Albuquerque PSD	Bernalillo	STB	15/ 46
968 CHELWOOD ELEM SCHL FACILITIES IMPROVE	\$17,000	Albuquerque PSD	Bernalillo	STB	15/ 47
958 CHELWOOD ELEM SCHL INFO TECH	\$25,000	Albuquerque PSD	Bernalillo	STB	15/ 48
1222 CIBOLA HIGH SCHL GRNDS/COURTYARD/FCLTIES IMPROVE	\$50,000	Albuquerque PSD	Bernalillo	STB	15/ 49
1415 CLEVELAND MID SCHL ARTS FACILITIES	\$50,000	Albuquerque PSD	Bernalillo	STB	15/ 50
1419 CLEVELAND MID SCHL INFO TECH	\$25,000	Albuquerque PSD	Bernalillo	STB	15/ 51
1409 CLEVELAND MID SCHL LIBRARY & INFO TECH	\$104,000	Albuquerque PSD	Bernalillo	STB	15/ 52
559 COCHITI ELEM SCHL INFO TECH	\$50,000	Albuquerque PSD	Bernalillo	STB	15/ 53
558 COCHITI ELEM SCHL SECURITY SYS	\$10,000	Albuquerque PSD	Bernalillo	STB	15/ 54
699 COLLEGE & CAREER HIGH SCHL INFO TECH	\$5,000	VET Albuquerque PSD	Bernalillo	STB	15/ 55
1013 COLLET PARK ELEM SCHL GROUND/PLAYGROUNDS IMPROV	\$10,000	Albuquerque PSD	Bernalillo	STB	15/ 56
1003 COLLET PARK ELEM SCHL SECURITY SYSTEMS & INFO TECH	\$15,000	Albuquerque PSD	Bernalillo	STB	15/ 57
1954 CORRALES ELEM SCHL PGRND & RECREATIONAL FACILITIES	\$25,000	Albuquerque PSD	Bernalillo	STB	15/ 58
647 DEL NORTE HIGH SCHL BOOKROOMS	\$2,800	VET Albuquerque PSD	Bernalillo	STB	15/ 59
1852 DENNIS CHAVEZ ELEM SCHL LIBRARY EQUIP & INFO TECH	\$75,000	Albuquerque PSD	Bernalillo	STB	15/ 60
1885 DESERT RIDGE MID SCHL ARTS FACILITIES	\$23,000	Albuquerque PSD	Bernalillo	STB	15/ 61
1881 DESERT RIDGE MID SCHL INFO TECH	\$75,000	Albuquerque PSD	Bernalillo	STB	15/ 62

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Project Title	Amount	City	County	Fund	Track
892 DESERT RIDGE MID SCHL LIBRARY & INFO TECH	\$98,000	Albuquerque PSD	Bernalillo	STB	15/ 63
1001 DIGITAL ARTS & TECHNOLOGY ACADEMY CHARTER SCHL	\$109,200	Albuquerque PSD	Bernalillo	STB	15/ 64
1752 DOLORES GONZALES ELEM SCHL GROUNDS/GARDEN/FIELD	\$55,000	Albuquerque PSD	Bernalillo	STB	15/ 65
891 DOUBLE EAGLE ELEM SCHL GROUNDS/PLAYGRNDS IMPROV	\$45,000	Albuquerque PSD	Bernalillo	STB	15/ 66
819 E SAN JOSE ELEM SCHL GROUNDS/COURTYARDS/FACILITIES	\$40,000	Albuquerque PSD	Bernalillo	STB	15/ 67
813 E SAN JOSE ELEM SCHL SECURITY CAMERAS & INFO TECH	\$20,000	Albuquerque PSD	Bernalillo	STB	15/ 68
1920 EDMUND G. ROSS ELEM SCHL GROUNDS & PLAYGROUNDS	\$100,000	Albuquerque PSD	Bernalillo	STB	15/ 69
1601 EDWARD GONZALES ELEM SCHL GROUNDS & FIELDS	\$10,000	Albuquerque PSD	Bernalillo	STB	15/ 70
1598 EDWARD GONZALES ELEM SCHL GROUNDS/PLAYGROUNDS	\$40,000	Albuquerque PSD	Bernalillo	STB	15/ 71
1595 EDWARD GONZALES ELEM SCHL INFO TECH	\$50,000	Albuquerque PSD	Bernalillo	STB	15/ 72
1608 EDWARD GONZALES ELEM SCHL SEC CAMERAS/INFO TECH	\$30,000	Albuquerque PSD	Bernalillo	STB	15/ 73
1040 EISENHOWER MID SCHL LIBRARY & BOOKROOM EQUIP	\$45,000	Albuquerque PSD	Bernalillo	STB	15/ 74
1180 EL CAMINO REAL ACADEMY FCLTIES & PGRNDS IMPROVE	\$10,000	Albuquerque PSD	Bernalillo	STB	15/ 75
969 ELDORADO HIGH SCHL SECURITY SYSTEMS & INFO TECH	\$50,000	Albuquerque PSD	Bernalillo	STB	15/ 76
1600 ERNIE PYLE MID SCHL GROUNDS/COURTYARD/FACILITIES	\$30,000	Albuquerque PSD	Bernalillo	STB	15/ 77
1593 ERNIE PYLE MID SCHL INFO TECH	\$30,000	Albuquerque PSD	Bernalillo	STB	15/ 78
1015 EUBANK ACAD OF FINE ARTS INFO TECH	\$10,000	Albuquerque PSD	Bernalillo	STB	15/ 79
1004 EUBANK ACAD OF FINE ARTS SECURITY SYS & INFO TECH	\$10,000	Albuquerque PSD	Bernalillo	STB	15/ 80
616 EUGENE FIELD ELEM SCHL INFO TECH	\$45,000	Albuquerque PSD	Bernalillo	STB	15/ 81
548 GARFIELD MID SCHL SECURITY & INFO TECH	\$10,000	Albuquerque PSD	Bernalillo	STB	15/ 82
1488 GOVERNOR BENT ELEM SCHL LANDSCAPING	\$58,000	Albuquerque PSD	Bernalillo	STB	15/ 83
1528 GRANT MID SCHL ARTS FACILITIES	\$50,000	Albuquerque PSD	Bernalillo	STB	15/ 84
1532 GRANT MID SCHL INFO TECH	\$10,000	Albuquerque PSD	Bernalillo	STB	15/ 85
661 GRIEGOS ELEM SCHL GROUNDS & PLAYGROUNDS	\$25,000	Albuquerque PSD	Bernalillo	STB	15/ 86
632 GRIEGOS ELEM SCHL SECURITY SYS & INFO TECH	\$71,000	Albuquerque PSD	Bernalillo	STB	15/ 87
1006 H. HUMPHREY ELEM SCHL INFO TECH	\$50,000	Albuquerque PSD	Bernalillo	STB	15/ 88
597 HARRISON MID SCHL ARTS FACILITIES IMPROVE	\$27,000	Albuquerque PSD	Bernalillo	STB	15/ 89
581 HARRISON MID SCHL LIBRARY	\$30,000	Albuquerque PSD	Bernalillo	STB	15/ 90
774 HAWTHORNE ELEM SCHL GROUNDS & PARKING LOTS IMPRO	\$240,000	Albuquerque PSD	Bernalillo	STB	15/ 91
752 HAYES MID SCHL COURTYARD & FCLTY IMPROVE	\$15,000	Albuquerque PSD	Bernalillo	STB	15/ 92
756 HAYES MID SCHL GROUNDS & FACILITIES IMPROVE	\$44,000	Albuquerque PSD	Bernalillo	STB	15/ 93
1602 HELEN CORDERO ELEM SCHL GROUNDS/COURTYARD/FAC	\$20,000	Albuquerque PSD	Bernalillo	STB	15/ 94
1611 HELEN CORDERO ELEM SCHL SEC CAMERAS/INFO TECH	\$90,000	Albuquerque PSD	Bernalillo	STB	15/ 95
753 HIGHLAND HIGH SCHL COURTYARD & FCLTY IMPROVE	\$5,000	VET Albuquerque PSD	Bernalillo	STB	15/ 96
653 HIGHLAND HIGH SCHL GROUNDS & PARKING LOTS	\$244,000	Albuquerque PSD	Bernalillo	STB	15/ 97
697 HIGHLAND HIGH SCHL SECURITY CAMERAS & INFO TECH	\$25,000	Albuquerque PSD	Bernalillo	STB	15/ 98
963 HOOVER MID SCHL FACILITIES/GROUNDS/BLEACHERS	\$20,000	Albuquerque PSD	Bernalillo	STB	15/ 99
962 HOOVER MID SCHL GROUNDS & DROP-OFF AREAS	\$25,000	Albuquerque PSD	Bernalillo	STB	15/100
1241 HOOVER MID SCHL GROUNDS & FIELDS IMPROVE	\$25,000	Albuquerque PSD	Bernalillo	STB	15/101
959 HOOVER MID SCHL INFO TECH	\$25,000	Albuquerque PSD	Bernalillo	STB	15/102
967 HOOVER MID SCHL SECURITY SYSTEMS & INFO TECH	\$25,000	Albuquerque PSD	Bernalillo	STB	15/103
1821 INEZ ELEM SCHL GROUNDS/COURTYARD/FACILITIES	\$25,000	Albuquerque PSD	Bernalillo	STB	15/104

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Project Title	Amount	City	County	Fund	Track
1811 INEZ ELEM SCHL INFO TECH	\$50,000	Albuquerque PSD	Bernalillo	STB	15/105
1813 INEZ ELEM SCHL LIBRARY EQUIP & INFO TECH	\$6,000	Albuquerque PSD	Bernalillo	STB	15/106
1018 JACKSON MID SCHL INFO TECH	\$10,000	Albuquerque PSD	Bernalillo	STB	15/107
1012 JACKSON MID SCHL SECURITY SYSTEMS & INFO TECH	\$10,000	Albuquerque PSD	Bernalillo	STB	15/108
1891 JAMES MONROE MID SCHL PA & SOUND SYS	\$50,000	Albuquerque PSD	Bernalillo	STB	15/109
657 JEFFERSON MID SCHL ARTS FACILITIES IMPROVE	\$65,000	Albuquerque PSD	Bernalillo	STB	15/110
646 JEFFERSON MID SCHL LIBRARY EQUIP & INFO TECH	\$25,000	Albuquerque PSD	Bernalillo	STB	15/111
1427 JEFFERSON MID SCHL ROCK & RHYTHM ROOM	\$12,500	Albuquerque PSD	Bernalillo	STB	15/112
650 JEFFERSON MID SCHL SECURITY SYSTEM & INFO TECH	\$5,000	Albuquerque PSD	Bernalillo	STB	15/113
1429 JIMMY CARTER MID SCHL SECURITY & INFO TECH	\$75,000	Albuquerque PSD	Bernalillo	STB	15/114
686 JOHN ADAMS MID SCHL ARTS FACILITIES IMPROVE	\$75,000	Albuquerque PSD	Bernalillo	STB	15/115
741 KENNEDY MID SCHL GYM IMPROVE	\$85,000	Albuquerque PSD	Bernalillo	STB	15/116
736 KENNEDY MID SCHL SECURITY SYSTEM & INFO TECH	\$25,000	Albuquerque PSD	Bernalillo	STB	15/117
696 KIRTLAND ELEM SCHL SECURITY CAMERAS & INFO TECH	\$45,000	Albuquerque PSD	Bernalillo	STB	15/118
619 KIT CARSON ELEM SCHL LIBRARY EQUIP & INFO TECH	\$40,000	Albuquerque PSD	Bernalillo	STB	15/119
1613 KIT CARSON ELEM SCHL SECURITY CAMERAS/INFO TECH	\$30,000	Albuquerque PSD	Bernalillo	STB	15/120
1219 L.B. JOHNSON MID SCHL ARTS FACILITIES IMPROVE	\$15,000	Albuquerque PSD	Bernalillo	STB	15/121
683 L.B. JOHNSON MID SCHL INFO TECH	\$60,000	Albuquerque PSD	Bernalillo	STB	15/122
704 LA ACADEMIA DE ESPERANZA FACILITIES & INFO TECH	\$25,000	Albuquerque PSD	Bernalillo	STB	15/123
1886 LA CUEVA HIGH SCHL ARTS FACILITIES	\$40,000	Albuquerque PSD	Bernalillo	STB	15/124
890 LA CUEVA HIGH SCHL GROUNDS/COURTYARD/FCLTY IMPROV	\$88,000	Albuquerque PSD	Bernalillo	STB	15/125
1884 LA CUEVA HIGH SCHL INFO TECH	\$100,000	Albuquerque PSD	Bernalillo	STB	15/126
634 LA LUZ ELEM SCHL SECURITY SYS & INFO TECH	\$55,000	Albuquerque PSD	Bernalillo	STB	15/127
1693 LA MESA ELEM SCHL CERAMIC & VIDEO EQUIP	\$5,200	Albuquerque PSD	Bernalillo	STB	15/128
768 LAVALAND ELEM SCHL GROUNDS & PLAYGROUNDS	\$137,000	Albuquerque PSD	Bernalillo	STB	15/129
550 LONGFELLOW ELEM SCHL SECURITY & INFO TECH	\$20,000	Albuquerque PSD	Bernalillo	STB	15/130
814 LOS PADILLAS ELEM SCHL LIBRARY EQUIP & INFO TECH	\$49,000	Albuquerque PSD	Bernalillo	STB	15/131
651 LOS RANCHOS ELEM SCHL GROUNDS & PLAYGROUNDS	\$43,000	Albuquerque PSD	Bernalillo	STB	15/132
654 LOS RANCHOS ELEM SCHL SECURITY CAMS & INFO TECH	\$29,300	Albuquerque PSD	Bernalillo	STB	15/133
807 LOWELL ELEM SCHL ARTS FACILITIES IMPROVE	\$20,000	Albuquerque PSD	Bernalillo	STB	15/134
816 LOWELL ELEM SCHL GROUNDS & PLAYGROUNDS IMPROVE	\$20,000	Albuquerque PSD	Bernalillo	STB	15/135
663 MACARTHUR ELEM SCHL INFO TECH	\$10,000	Albuquerque PSD	Bernalillo	STB	15/136
1035 MADISON MID SCHL ARTS FACILITIES IMPROVE	\$30,000	Albuquerque PSD	Bernalillo	STB	15/137
1008 MADISON MID SCHL LIBRARY EQUIP & INFO TECH	\$37,000	Albuquerque PSD	Bernalillo	STB	15/138
993 MANZANO HIGH SCHL GROUNDS/COURTYARD/FACILITIES	\$25,000	Albuquerque PSD	Bernalillo	STB	15/139
966 MANZANO HIGH SCHL PERFORMING & FINE ARTS FCLTIES	\$25,000	Albuquerque PSD	Bernalillo	STB	15/140
735 MANZANO HIGH SCHL SECURITY SYSTEM & INFO TECH	\$135,000	Albuquerque PSD	Bernalillo	STB	15/141
1507 MANZANO MESA ELEM SCHL SECURITY SYS & INFO TECH	\$40,000	Albuquerque PSD	Bernalillo	STB	15/142
1877 MARIE HUGHES ELEM SCHL INFO TECH	\$100,000	Albuquerque PSD	Bernalillo	STB	15/143
755 MARK TWAIN ELEM SCHL COURTYARD & FCLTY IMPROVE	\$40,000	Albuquerque PSD	Bernalillo	STB	15/144
750 MARK TWAIN ELEM SCHL GROUNDS/PLAYGROUNDS	\$25,000	Albuquerque PSD	Bernalillo	STB	15/145
702 MARK TWAIN ELEM SCHL INFO TECH	\$5,000	VET Albuquerque PSD	Bernalillo	STB	15/146

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Project Title	Amount	City	County	Fund	Track
694 MARK TWAIN ELEM SCHL SECURITY CAMERAS & INFO TECH	\$20,000	Albuquerque PSD	Bernalillo	STB	15/147
1599 MARY ANN BINFORD ELEM SCHL GROUNDS/PLAYGROUNDS	\$76,000	Albuquerque PSD	Bernalillo	STB	15/148
1594 MARY ANN BINFORD ELEM SCHL INFO TECH	\$45,000	Albuquerque PSD	Bernalillo	STB	15/149
656 MISSION AVENUE ELEM SCHL GROUNDS & PLAYGROUNDS	\$10,000	Albuquerque PSD	Bernalillo	STB	15/150
1020 MITCHELL ELEM SCHL GROUNDS/COURTYARD & FACILITIES	\$10,000	Albuquerque PSD	Bernalillo	STB	15/151
1011 MITCHELL ELEM SCHL INFO TECH	\$15,000	Albuquerque PSD	Bernalillo	STB	15/152
655 MONTE VISTA ELEM SCHL GROUNDS & PLAYGROUNDS	\$32,700	Albuquerque PSD	Bernalillo	STB	15/153
652 MONTE VISTA ELEM SCHL INFO TECH	\$25,000	Albuquerque PSD	Bernalillo	STB	15/154
648 MONTE VISTA ELEM SCHL SECURITY SYSTEM & INFO TECH	\$25,000	Albuquerque PSD	Bernalillo	STB	15/155
645 MONTEZUMA ELEM SCHL LIBRARY EQUIP & INFO TECH	\$60,000	Albuquerque PSD	Bernalillo	STB	15/156
596 NAVAJO ELEM SCHL ARTS FACILITIES IMPROVE	\$20,000	Albuquerque PSD	Bernalillo	STB	15/157
588 NAVAJO ELEM SCHL GROUNDS/PLAYGROUNDS/FCLTIES	\$10,000	Albuquerque PSD	Bernalillo	STB	15/158
1810 NEX+GEN ACADEMY INFO TECH	\$25,000	Albuquerque PSD	Bernalillo	STB	15/159
894 NORTH STAR ELEM SCHL SECURITY SYSTEMS & INFO TECH	\$100,000	Albuquerque PSD	Bernalillo	STB	15/160
1140 NUESTROS VALORES CHARTER HIGH SCHL FACILITIES	\$40,000	Albuquerque PSD	Bernalillo	STB	15/161
817 PAJARITO ELEM SCHL GROUNDS/COURTYARDS/FACILITIES	\$35,000	Albuquerque PSD	Bernalillo	STB	15/162
815 PAJARITO ELEM SCHL LIBRARY EQUIP & INFO TECH	\$26,000	Albuquerque PSD	Bernalillo	STB	15/163
808 POLK MID SCHL INFO TECH	\$35,000	Albuquerque PSD	Bernalillo	STB	15/164
811 POLK MID SCHL SECURITY CAMERAS AND INFO TECH	\$35,000	Albuquerque PSD	Bernalillo	STB	15/165
551 REGINALD CHAVEZ ELEM SCHL GROUNDS/COURTYARD/FAC	\$20,000	Albuquerque PSD	Bernalillo	STB	15/166
577 RIO GRANDE HIGH SCHL LIBRARY EQUIP/INFO TECH	\$100,000	Albuquerque PSD	Bernalillo	STB	15/167
595 RIO GRANDE HIGH SCHL PERFORMING/FINE ARTS FCLTIES	\$62,000	Albuquerque PSD	Bernalillo	STB	15/168
1845 RIO GRANDE HIGH SCHL TRACK/CROSSCOUNTRY FCLTY	\$25,000	Albuquerque PSD	Bernalillo	STB	15/169
1166 ROBERT F KENNEDY CHARTER HIGH SCHL EQUIP	\$130,000	Albuquerque PSD	Bernalillo	STB	15/170
884 ROOSEVELT MID SCHL ART FACILITIES	\$20,000	Albuquerque PSD	Bernalillo	STB	15/171
887 ROOSEVELT MID SCHL INFO TECH	\$10,000	Albuquerque PSD	Bernalillo	STB	15/172
591 RUDOLFO ANAYA ELEM SCHL GROUNDS & PLAYGROUNDS	\$25,000	Albuquerque PSD	Bernalillo	STB	15/173
572 RUDOLFO ANAYA ELEM SCHL INFO TECH	\$15,000	Albuquerque PSD	Bernalillo	STB	15/174
1007 S.Y. JACKSON ELEM SCHL INFO TECH AND ELECTRICAL	\$15,000	Albuquerque PSD	Bernalillo	STB	15/175
885 SAN ANTONITO ELEM SCHL LIBRARY EQUIP & INFO TECH	\$30,000	Albuquerque PSD	Bernalillo	STB	15/176
1412 SANDIA HIGH SCHL INFO TECH	\$100,000	Albuquerque PSD	Bernalillo	STB	15/177
1029 SIERRA VISTA ELEM SCHL GROUNDS & PLAYGROUNDS	\$85,000	Albuquerque PSD	Bernalillo	STB	15/178
1010 SOMBRA DEL MONTE ELEM SCHL SECURITY & INFO TECH	\$30,000	Albuquerque PSD	Bernalillo	STB	15/179
1173 SOUTH VALLEY ACADEMY CHARTER SCHL GROUNDS	\$63,000	Albuquerque PSD	Bernalillo	STB	15/180
1918 TAFT MID SCHL BOOKROOMS	\$13,000	Albuquerque PSD	Bernalillo	STB	15/181
630 TAYLOR MID SCHL GROUNDS & TRACK IMPROVE	\$300,000	Albuquerque PSD	Bernalillo	STB	15/182
1038 TONY HILLERMAN MID SCHL GROUNDS & TRACK IMPROVE	\$100,000	Albuquerque PSD	Bernalillo	STB	15/183
1614 TRUMAN MID SCHL ARTS FACILITIES IMPROVE	\$70,000	Albuquerque PSD	Bernalillo	STB	15/184
1596 TRUMAN MID SCHL INFO TECH	\$75,000	Albuquerque PSD	Bernalillo	STB	15/185
1603 TRUMAN MID SCHL LIBRARY EQUIP/INFO TECH	\$30,000	Albuquerque PSD	Bernalillo	STB	15/186
1609 TRUMAN MID SCHL SECURITY CAMERAS/INFO TECH	\$25,000	Albuquerque PSD	Bernalillo	STB	15/187
667 VALLEY HIGH SCHL GROUNDS/FIELDS/BASKETBALL COURT	\$50,000	Albuquerque PSD	Bernalillo	STB	15/188

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Project Title	Amount	City	County	Fund	Track
668 VALLEY HIGH SCHL INFO TECH	\$20,000	Albuquerque PSD	Bernalillo	STB	15/189
560 VALLEY HIGH SCHL PERFORMING & FINE ARTS FACILITIES	\$74,000	Albuquerque PSD	Bernalillo	STB	15/190
1876 VENTANA RANCH ELEM SCHL GROUNDS/COURTYARD/FCLTIE	\$172,000	Albuquerque PSD	Bernalillo	STB	15/191
584 VISION QUEST ALT MID SCHL GRNDS/PGRNDS/FCLTIES	\$11,500	Albuquerque PSD	Bernalillo	STB	15/192
573 VISION QUEST ALT MID SCHL INFO TECH	\$31,500	Albuquerque PSD	Bernalillo	STB	15/193
1874 VOLCANO VISTA HIGH SCHL GROUNDS/COURTYARD/FCLTIES	\$100,000	Albuquerque PSD	Bernalillo	STB	15/194
554 WASHINGTON MID SCHL ARTS FCLTY IMPROVE	\$20,000	Albuquerque PSD	Bernalillo	STB	15/195
681 WEST MESA HIGH SCHL INFO TECH	\$25,000	Albuquerque PSD	Bernalillo	STB	15/196
685 WEST MESA HIGH SCHL PERFORMING/FINE ARTS FCLTIES	\$200,000	Albuquerque PSD	Bernalillo	STB	15/197
700 WHERRY ELEM SCHL INFO TECH	\$45,000	Albuquerque PSD	Bernalillo	STB	15/198
1534 WILSON MID SCHL ARTS FACILITIES	\$20,000	Albuquerque PSD	Bernalillo	STB	15/199
1540 WILSON MID SCHL INFO TECH	\$15,000	Albuquerque PSD	Bernalillo	STB	15/200
1543 WILSON MID SCHL LIBRARY & INFO TECH	\$90,000	Albuquerque PSD	Bernalillo	STB	15/201
754 ZIA ELEM SCHL COURTYARD & FCLTY IMPROVE	\$45,000	Albuquerque PSD	Bernalillo	STB	15/202
1480 ZIA ELEM SCHL GROUNDS & ELECTRONIC MESSAGE BOARD	\$25,000	Albuquerque PSD	Bernalillo	STB	15/203
701 ZIA ELEM SCHL INFO TECH	\$25,000	Albuquerque PSD	Bernalillo	STB	15/204
1809 ZUNI ELEM SCHL INFO TECH	\$75,000	Albuquerque PSD	Bernalillo	STB	15/205
749 MELROSE PSD BLEACHERS	\$125,000	Melrose PSD	Curry	STB	15/206
1306 HEALTH SCIENCES ACAD MEDICAL ROBOTICS PRGM EQUIP	\$50,000	VET Santa Teresa	Dona Ana	STB	15/207
1299 ARTESIA PSD SECURITY IMPROVEMENTS	\$275,000	Artesia PSD	Eddy	STB	15/208
1159 CARLSBAD MSD INFO TECH	\$25,000	Carlsbad	Eddy	STB	15/209
1162 CARLSBAD HIGH SCHL CEILING & LIGHTING	\$10,000	Carlsbad MSD	Eddy	STB	15/210
1149 EARLY COLLEGE HIGH SCHL CARLSBAD	\$250,000	Carlsbad MSD	Eddy	STB	15/211
1157 EARLY COLLEGE HIGH SCHL SCIENCE LAB	\$50,000	Carlsbad MSD	Eddy	STB	15/212
1152 HILLCREST ELEM SCHL IMPROVE CARLSBAD	\$50,000	Carlsbad MSD	Eddy	STB	15/213
1126 LOVING ELEM SCHL FOOD SERVICE AREA	\$100,000	Loving MSD	Eddy	STB	15/214
658 SANTA ROSA CSD BUS	\$150,000	Santa Rosa CSD	Guadalupe	STB	15/215
826 JAL PSD NATATORIUM	\$25,000	VET Jal PSD	Lea	STB	15/216
1028 YARBRO ELEM SCHL PLAYGROUND IMPROVE	\$115,000	Lovington MSD	Lea	STB	15/217
715 CORONA PSD ACTIVITY VEHICLE	\$25,000	Corona PSD	Lincoln	STB	15/218
1092 LOS ALAMOS HIGH SCHL DUANE SMITH AUDITORIUM REPAIR	\$375,000	Los Alamos PSD	Los Alamos	STB	15/219
856 MORA ISD ACCESSIBILITY IMPROVE	\$30,000	Mora ISD	Mora	STB	15/220
872 MORA ISD INFO TECH IMPROVE	\$40,000	Mora ISD	Mora	STB	15/221
868 MORA ISD STREET & PKG LOT IMPROVE	\$20,000	Mora ISD	Mora	STB	15/222
984 CLOUDCROFT MSD HVAC SYSTEM IMPROVE	\$128,810	Cloudcroft MSD	Otero	STB	15/223
533 LOGAN MSD ACTIVITY BUS	\$100,000	Logan	Quay	STB	15/224
1963 DORA CSD INFO TECH & CAREER TECH	\$50,000	Dora	Roosevelt	STB	15/225
1017 ELIDA MSD ACTIVITY BUS	\$25,000	VET Elida MSD	Roosevelt	STB	15/226
1835 FLOYD MSD LIGHTING	\$50,000	Floyd MSD	Roosevelt	STB	15/227
1650 NEWCOMB MID SCHL DRAINAGE SYSTEM	\$25,000	Central CSD	San Juan	STB	15/228
492 PECOS ISD ACTIVITY BUS	\$55,000		San Miguel	STB	15/229
493 PECOS ELEM SCHL FIRE ALARM SYSTEM	\$20,000		San Miguel	STB	15/230

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Chart Funded Projects by Agency 3A
sort order: Agency/County/Project Title

**Capital Outlay Projects
Chart by Agency**
**Legislative Council Service
52nd Legislature, 1st Special Session, 2015**

Project Title	Amount	City	County	Fund	Track
519 LAS VEGAS CITY PSD VEHICLES PRCHS	\$45,350	Las Vegas	San Miguel	STB	15/231
1743 WEST LAS VEGAS PSD SECURITY FENCING	\$55,000	West Las Vegas PSD	San Miguel	STB	15/232
1127 ASK ACADEMY LAND & FACILITIES	\$50,000	Rio Rancho	Sandoval	STB	15/233
1829 CYBER ACADEMY ENTRY IMPROVE RIO RANCHO PSD	\$35,000	Rio Rancho PSD	Sandoval	STB	15/234
1828 EAGLE RIDGE MID SCHL ENTRY IMPROVE	\$104,000	Rio Rancho PSD	Sandoval	STB	15/235
1827 LINCOLN MID SCHL ENTRY IMPROVE	\$58,000	Rio Rancho PSD	Sandoval	STB	15/236
1826 MOUNTAIN VIEW MID SCHL ENTRY IMPROVE	\$108,000	Rio Rancho PSD	Sandoval	STB	15/237
1825 RIO RANCHO MID SCHL ENTRY IMPROVE	\$49,000	Rio Rancho PSD	Sandoval	STB	15/238
1866 MORIARTY-EDGEWOOD SCHL DIST SPORTS EQUIP	\$30,000		Santa Fe	STB	15/239
744 NM SCHL FOR THE ARTS SANTA FE CO	\$100,000	Santa Fe	Santa Fe	STB	15/240
1638 ACEQUIA MADRE ELEM SCHL SOLAR OUTDOOR CANOPY	\$100,000	Santa Fe PSD	Santa Fe	STB	15/241
1686 AGUA FRIA ELEM SCHL EARLY LEARNING CENTER	\$250,500	Santa Fe PSD	Santa Fe	STB	15/242
1639 ATALAYA ELEM SCHL SOLAR OUTDOOR CANOPY	\$100,000	Santa Fe PSD	Santa Fe	STB	15/243
1759 DE VARGAS MID SCHL ALARM SYS UPGRADE	\$30,000	Santa Fe PSD	Santa Fe	STB	15/244
1631 EJ MARTINEZ ELEM SCHL INTERACTIVE WHITE BOARDS	\$6,000	Santa Fe PSD	Santa Fe	STB	15/245
1374 EL CAMINO REAL ACADEMY INTERACTIVE WHITEBOARDS	\$6,000	Santa Fe PSD	Santa Fe	STB	15/246
1471 EL DORADO COMMUNITY SCHL ALARM SYSTEM	\$2,500	VET Santa Fe PSD	Santa Fe	STB	15/247
1468 EL DORADO COMMUNITY SCHL INTERACTIVE WHITEBOARDS	\$6,000	Santa Fe PSD	Santa Fe	STB	15/248
1472 EL DORADO COMMUNITY SCHOOL LANDSCAPING	\$6,000	VET Santa Fe PSD	Santa Fe	STB	15/249
1381 NINA OTERO COMMUNITY SCHL FENCE	\$40,000	Santa Fe PSD	Santa Fe	STB	15/250
1350 NYE EARLY CHILDHOOD CTR PLAYGROUND	\$65,000	Santa Fe PSD	Santa Fe	STB	15/251
1343 ORTIZ MID SCHL BURGLAR ALARM UPGRADE	\$5,000	Santa Fe PSD	Santa Fe	STB	15/252
1760 RAMIREZ THOMAS ELEM SCHL SMARTBOARDS	\$10,000	Santa Fe PSD	Santa Fe	STB	15/253
1498 SANTA FE PSD HEAD START SITES IMPROVE	\$50,000	Santa Fe PSD	Santa Fe	STB	15/254
1349 SWEENEY ELEM SCHL FENCING	\$25,000	Santa Fe PSD	Santa Fe	STB	15/255
1359 TESUQUE ELEM SCHL INTERACTIVE WHITEBOARDS	\$6,000	Santa Fe PSD	Santa Fe	STB	15/256
164 PRE-KINDERGARTEN CLASSROOMS-PSCOF	\$1,000,000		Statewide	PSCO	75/ 1
163 PUBLIC SCHOOL BUS REPLACEMENT STATEWIDE-PSCOF	\$4,000,000		Statewide	PSCO	75/ 2
1560 BELEN HIGH SCHL FOOTBALL STADIUM PRESS BOX	\$150,000	Belen CSD	Valencia	STB	15/257
1789 VALENCIA HIGH SCHL FOOTBALL FIELD BLEACHERS	\$100,000	Los Lunas PSD	Valencia	STB	15/258

PUBLIC EDUCATION DEPARTMENT
\$18,328,560
Agency: ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT

691 CAPITAN DEPOT HISTORIC MUSEUM	\$80,000	Capitan	Lincoln	STB	16/ 1
122 EMNRD LAW ENFORCEMENT/FORESTRY/OTHER VEHICLES	\$1,000,000		Statewide	STB	16/ 2
2061 STATE PARKS INFRA IMPROVE & UPGRADES STATEWIDE-GF	\$250,000		Statewide	GF	47
124 STATE PARKS INFRA IMPROVE & UPGRADES STATEWIDE	\$750,000		Statewide	STB	16/ 3
158 WATERSHED RESTORATION STATEWIDE-WPF	\$2,500,000		Statewide	WPF	88
125 WILDFIRE MITIGATION STATEWIDE	\$1,000,000		Statewide	STB	16/ 4

ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT
\$5,580,000
Agency: PARKS DIVISION OF THE ENERGY, MINERALS AND NATURAL RESOURCES DEP

239 VIETNAM VETERANS' MEMORIAL STATE PARK	\$202,500		Colfax	STB	17
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 Chart Funded Projects by Agency 3A
 sort order: Agency/County/Project Title

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 1st Special Session, 2015

Project Title	Amount	City	County	Fund	Track
PARKS DIVISION OF THE ENERGY, MINERALS AND NATURAL RES		\$202,500			
Agency: ENGINEER, OFFICE OF THE STATE					
1685 ELEPHANT BUTTE ID DISCHARGE PIPELINE DONA ANA CO	\$300,000		Dona Ana	STB	18/ 1
1470 DONA ANA CO EAST MESA FLOOD CONTROL STRUCTURE	\$400,000		Dona Ana	STB	18/ 2
529 MORPHY LAKE DAM MORA COUNTY	\$35,000		Mora	STB	18/ 3
2088 CABRESTO DAM & MORPHY LAKE DAM IMPROVE-GF	\$500,000		Multiple Co	GF	48
1382 OTERO CO DOG CANYON FLOOD CONTROL STRUCTURE	\$375,000		Otero	STB	18/ 4
135 SAN JUAN RIVER BASIN RECOVERY PROJECT-WPF	\$420,000		San Juan	WPF	90/ 1
1579 SSCAFCA UPPER DAM FLOOD CONTROL FACILITY	\$375,000	Rio Rancho	Sandoval	STB	18/ 5
2087 SAN ACACIA REACH LEVEE-WPF	\$1,000,000	San Acacia	Socorro	WPF	90/ 2
2047 INDIAN WATER RIGHTS SETTLEMENT-GF	\$500,000		Statewide	GF	49
136 INDIAN WATER RIGHTS SETTLEMENT	\$8,200,000		Statewide	STB	19
168 INDIAN WATER RIGHTS SETTLEMENT-TIPF	\$2,000,000		Statewide	TIPF	84
2046 INDIAN WATER RIGHTS SETTLEMENT-WPF	\$2,000,000		Statewide	WPF	89
497 QUESTA WATER RIGHTS PRCHS	\$150,000	Questa	Taos	STB	18/ 6
ENGINEER, OFFICE OF THE STATE		\$16,255,000			
Agency: ENVIRONMENT, DEPARTMENT OF					
527 TIERRA MONTE WUA IMPROVE BERN CO	\$135,000		Bernalillo	STB	20/ 1
983 DEXTER WATER TOWERS IMPROVE	\$100,000	Dexter	Chaves	STB	20/ 2
972 HAGERMAN WATER LINE RR CROSSING	\$25,000	Hagerman	Chaves	STB	20/ 3
971 HAGERMAN WATER STORAGE TANK	\$300,000	Hagerman	Chaves	STB	20/ 4
1851 LAKE ARTHUR WATER SYS IMPROVE CHAVES CO	\$90,000	Lake Arthur	Chaves	STB	20/ 5
864 CHAVES CO SOLID WASTE CONVENIENCE CTR COMPACTOR	\$30,000	Roswell	Chaves	STB	20/ 6
414 EAGLE NEST WATER SYS IMPROVE	\$50,000	Eagle Nest	Colfax	STB	20/ 7
385 MAXWELL SEWER LAGOON LINERS	\$50,000	Maxwell	Colfax	STB	20/ 8
373 SPRINGER WASTEWATER PLANT UPGRADES	\$20,000	Springer	Colfax	STB	20/ 9
925 CLOVIS WASTEWATER TREATMENT SYSTEM IMPROVE	\$355,000	Clovis	Curry	STB	20/ 10
1358 ANTHONY WSD WATER LINE IMPROVE GADSDEN HIGH SCHL	\$250,000	Anthony	Dona Ana	STB	20/ 11
1145 LAS CRUCES SEPTIC SYSTEMS REMEDIATION	\$170,000	Las Cruces	Dona Ana	STB	20/ 12
1990 MCDOWELL RD WWATER COLLECTION SYS MESILLA	\$250,000	Mesilla	Dona Ana	STB	20/ 13
1307 OTIS MDWC&SWA WATER MAINS PHASE 6	\$50,000		Eddy	STB	20/ 14
1309 OTIS MDWC&SWA WATER SYSTEM PHASE 8	\$15,000	VET	Eddy	STB	20/ 15
1305 LOVING SEWER COLLECTION SYSTEM IMPROVE	\$50,000	Loving	Eddy	STB	20/ 16
1303 LOVING WATER SYSTEM IMPROVEMENTS	\$50,000	Loving	Eddy	STB	20/ 17
836 SOUTHWEST SWA ROLL-OFF TRUCK GRANT CO	\$75,000	Silver City	Grant	STB	20/ 18
1372 VAUGHN SEWER LIFT STATIONS	\$100,000	Vaughn	Guadalupe	STB	20/ 19
1111 EUNICE SEWER & WATER INFRA IMPROVE	\$115,000	Eunice	Lea	STB	20/ 20
1124 HOBBS EFFLUENT PIPELINE HYDRANTS/IRRIGATION	\$100,000	Hobbs	Lea	STB	20/ 21
1129 HOBBS ROCKWIND GOLF COURSE EFFLUENT PIPELINES	\$350,000	Hobbs	Lea	STB	20/ 22
1131 HOBBS SEWER SYS & TRUNK LINE IMPROVE	\$150,000	Hobbs	Lea	STB	20/ 23
1123 HOBBS WASTEWATER TREATMENT FACILITY DIGESTER	\$100,000	Hobbs	Lea	STB	20/ 24
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**Capital Outlay Projects
Chart by Agency**
**Legislative Council Service
52nd Legislature, 1st Special Session, 2015**

Project Title	Amount	City	County	Fund	Track
1109 JAL WATER SYSTEM IMPROVE	\$240,000	Jal	Lea	STB	20/ 25
687 CAPITAN WATER METERS & GIS SYS	\$65,000	Capitan	Lincoln	STB	20/ 26
678 CAPITAN WATER STORAGE TANKS	\$105,000	Capitan	Lincoln	STB	20/ 27
641 CARRIZOZO SEWER LINER	\$113,500	Carrizozo	Lincoln	STB	20/ 28
671 RUIDOSO FORT STANTON WATER SYS IMPROVE	\$150,000	Ruidoso	Lincoln	STB	20/ 29
717 LINCOLN CO GREENTREE SWA TRAILER	\$40,000	Ruidoso Downs	Lincoln	STB	20/ 30
622 RUIDOSO DOWNS AGUA FRIA PH 2 SEWER SYS IMPROVE	\$100,000	Ruidoso Downs	Lincoln	STB	20/ 31
771 GALLUP WWATER TRTMNT PLANT IMPROVE	\$150,000	Gallup	McKinley	STB	20/ 32
1674 HATCH WATER SYSTEM IMPROVE & SCADA	\$365,000		Multiple Co	STB	20/ 33
1797 EASTERN NM WUA INTERCONNECTION EASEMENTS	\$110,000		Multiple Co	STB	20/ 34
1084 RIO CHIQUITO MDWCA & MWSA WATER METERS	\$50,000		Multiple Co	STB	20/ 35
1000 ALAMOGORDO DESERT LAKES GOLF CSE WATER STRG PON	\$300,000	Alamogordo	Otero	STB	20/ 36
986 TIMBERON WSD WATER SYSTEM IMPROVEMENTS	\$100,000	Timberon	Otero	STB	20/ 37
988 TIMBERON WSD WELL IMPROVEMENTS	\$28,000	Timberon	Otero	STB	20/ 38
1333 TULAROSA WASTEWATER PLANT IMPROVE & SCADA SYS	\$75,000	Tularosa	Otero	STB	20/ 39
1332 TULAROSA WATER SYS IMPROVE	\$75,000	Tularosa	Otero	STB	20/ 40
733 ALCALDE MDWC & MWSA WATER SYSTEM IMPROVE	\$15,000	Alcalde	Rio Arriba	STB	20/ 41
1962 CANJILON MDWC&MSWA WATER SYS IMPROVE	\$100,000	Canjilon	Rio Arriba	STB	20/ 42
1327 LA ASOCIACION DE AGUA DE LOS BRAZOS WTR SYS & LOAN	\$50,000	Los Ojos	Rio Arriba	STB	20/ 43
737 RIO ARRIBA CO DETENTION CTR WASTEWATER	\$100,000	Tierra Amarilla	Rio Arriba	STB	20/ 44
1960 TIERRA AMARILLA MDWA WTR STORAGE TANK	\$50,000	Tierra Amarilla	Rio Arriba	STB	20/ 45
898 PORTALES FIRE PROTECTION & WATER CIRC UPGRADES	\$30,000	Portales	Roosevelt	STB	20/ 46
1487 UPPER LA PLATA MDWCA&MSWC WTR SYS IMPROVE	\$600,000		San Juan	STB	20/ 47
1490 BLOOMFIELD WATER STORAGE POND	\$840,000	Bloomfield	San Juan	STB	20/ 48
1486 NAVAJO DAM DW&MSWC WATER METERS	\$60,000	Navajo Dam	San Juan	STB	20/ 49
1137 CHAPELLE MDCA WATER SYSTEM IMPROVE	\$88,600		San Miguel	STB	20/ 50
1252 EL VALLE WA WATER SYS IMPROVE	\$10,000		San Miguel	STB	20/ 51
1249 TECOLOTITO MDWCA WATER SYS IMPROVE	\$10,000		San Miguel	STB	20/ 52
1248 EL CRESTON MDWCA WATER SYS IMPROVE	\$10,000		San Miguel	STB	20/ 53
769 LAS TUSAS MDWCA WATER SYS IMPROVE	\$35,000		San Miguel	STB	20/ 54
728 PECOS WATER SYS IMPROVE	\$30,000	Pecos	San Miguel	STB	20/ 55
1250 ROWE MDWCA WATER SYS IMPROVE	\$10,000	Rowe	San Miguel	STB	20/ 56
1707 TECOLOTE MDWCA WATER METERS SAN MIGUEL CO	\$10,000	Tecolote	San Miguel	STB	20/ 57
1185 CANON MDWC&SWA EQUIP	\$3,000		Sandoval	STB	20/ 58
1566 BERNALILLO WATER LINE ADDITION SANDOVAL CO	\$200,000	Bernalillo	Sandoval	STB	20/ 59
1562 RIO RANCHO WATER SYSTEM IMPROVE	\$300,000	Rio Rancho	Sandoval	STB	20/ 60
1801 SAN YSIDRO WATER SYSTEM PAY BACK LOAN	\$45,000	VET San Ysidro	Sandoval	STB	20/ 61
1556 GREATER GLORIETA COM REG MDWC&SWA PHASE 3 IMPRO	\$20,000		Santa Fe	STB	20/ 62
1531 AGUA FRIA VISTA AURORA SEWER SYS IMPR SANTA FE CO	\$40,000		Santa Fe	STB	20/ 63
1475 ELDORADO AREA WSD WELL	\$200,000		Santa Fe	STB	20/ 64
1462 SANTA FE CO AGUA FRIA SEWER LINE ANTONIO LANE	\$50,000		Santa Fe	STB	20/ 65
1200 SANTA FE CO AGUA FRIA UTILITY LINES PLAN/DESIGN	\$190,000		Santa Fe	STB	20/ 66

Capital Outlay Projects
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Legislative Council Service
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Project Title	Amount	City	County	Fund	Track
481 SANTA FE CO AGUA FRIA WATER SYSTEM IMPROVE	\$50,000		Santa Fe	STB	20/ 67
747 EDGEWOOD WASTEWATER SYSTEM IMPROVEMENTS	\$620,000	Edgewood	Santa Fe	STB	20/ 68
1251 LA CIENEGA MDWC&MSW WATER SYS IMPROVE	\$90,000	La Cienega	Santa Fe	STB	20/ 69
996 ELEPHANT BUTTE SEWER SYSTEM IMPROVE PHASE 4	\$150,000	Elephant Butte	Sierra	STB	20/ 70
1747 MAGDALENA WATER SYS & WELL IMPROVE	\$40,000	Magdalena	Socorro	STB	20/ 71
2067 RIVER & STREAM RESTORATION STATEWIDE - WPF	\$500,000		Statewide	WPF	87
2068 RIVER AND STREAM RESTORATION STATEWIDE-RIRLF	\$500,000		Statewide	RIRLF	76
145 WWCLF IMPLEMENT PROVISIONS OF ACT-PPRF	\$1,300,000		Statewide	PPRF	74
1687 EL VALLE DE LOS RANCHOS WSD SEWER SYS PH 2D-1A	\$50,000		Taos	STB	20/ 72
1244 EL PRADO WSD BLDG/WATER SYSTEM/FENCING IMPROVE	\$50,000	El Prado	Taos	STB	20/ 73
1564 EL SALTO MDWCA&MSWA WATER LINE IMPROVE TAOS CO	\$25,000	El Salto	Taos	STB	20/ 74
509 RED RIVER WATER SYS METERS & IMPROVE	\$150,000	Red River	Taos	STB	20/ 75
1455 ENCINO WATER SYSTEM IMPROVE	\$10,000	Encino	Torrance	STB	20/ 76
1210 ESTANCIA VALLEY SWA LANDFILL SCRAPER	\$25,000	VET Estancia	Torrance	STB	20/ 77
1237 ESTANCIA WATER METERS	\$30,000	Estancia	Torrance	STB	20/ 78
579 MORIARTY WATER SYSTEM IMPROVEMENTS	\$330,000	Moriarty	Torrance	STB	20/ 79
1563 WILLARD WELL & WATER SYSTEM	\$65,000	Willard	Torrance	STB	20/ 80
1664 PERALTA SEWER LINES CONSTRUCT	\$500,000	Peralta	Valencia	STB	20/ 81
ENVIRONMENT, DEPARTMENT OF	\$12,543,100				

Agency: FAIR COMMISSION, STATE

1754 NM STATE FAIR AFRICAN AM PERFORM ARTS CTR IMPROVE	\$70,000	Albuquerque	Bernalillo	STB	21/ 1
2051 NM STATE FAIR ELEC DISTRIB SYS/ROOFS/SEWAGE LINES	\$2,400,000	Albuquerque	Bernalillo	STB	21/ 2
1928 NM STATE FAIR INFRA, BLDGS & GROUNDS	\$45,000	Albuquerque	Bernalillo	STB	21/ 3
FAIR COMMISSION, STATE	\$2,515,000				

Agency: FINANCE AND ADMINISTRATION, DEPARTMENT OF

480 SANTA FE VETERANS AFFORDABLE HOUSING INFRA IMPROV	\$30,000	Santa Fe	Santa Fe	STB	22/ 1
7 MFA DOWN PAYMENT ASSISTANCE FOR AFFORDABLE HOUSI	\$18,000	VET	Statewide	STB	22/ 2
FINANCE AND ADMINISTRATION, DEPARTMENT OF	\$30,000				

Agency: GAME AND FISH, DEPARTMENT OF

148 GAME & FISH DEPT NORTHWEST AREA OFFICE-GPF	\$4,500,000		Bernalillo	GPF	62/ 1
149 DAM SAFETY COMPLIANCE IMPROVE-GFBRF	\$200,000		Statewide	GFB	61/ 1
146 DAM SAFETY COMPLIANCE IMPROVE-GPF	\$1,800,000		Statewide	GPF	62/ 2
151 OFF-HIGHWAY VEHICLE PARKS-TRAIL SAFETY FUND	\$200,000		Statewide	TSF	85
150 WILDLIFE/FISHERIES/RIPARIAN HABITAT RESTORE-GFBRF	\$500,000		Statewide	GFB	61/ 2
147 WILDLIFE/FISHERIES/RIPARIAN HABITAT RESTORE-GPF	\$2,000,000		Statewide	GPF	62/ 3
GAME AND FISH, DEPARTMENT OF	\$9,200,000				

Agency: HEALTH, DEPARTMENT OF

103 DOH SCIENTIFIC LAB DIV EQUIPMENT	\$500,000	Albuquerque	Bernalillo	STB	23
HEALTH, DEPARTMENT OF	\$500,000				

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 1st Special Session, 2015

Project Title	Amount	City	County	Fund	Track
Agency: HOMELAND SECURITY AND EMERGENCY MANAGEMENT DEPARTMENT					
2069 HOMELAND SECURITY HAZARD MITIGATION - SEIEF	\$500,000		Statewide	SEIEF	80
104 HOMELAND SECURITY HAZARD MITIGATION PROJECTS	\$250,000		Statewide	STB	24
HOMELAND SECURITY AND EMERGENCY MANAGEMENT DEPART	\$750,000				
Agency: INDIAN AFFAIRS DEPARTMENT					
624 INDIAN PUEBLO CULTURAL CTR MUS IMPROVE	\$195,000	Albuquerque	Bernalillo	STB	25/ 1
599 ACOMA PUEBLO DEPT OF ED VEHICLE	\$80,000	Acoma Pueblo	Cibola	STB	25/ 2
606 ACOMA PUEBLO SEPTIC PUMPER TRUCK	\$7,000	VET Acoma Pueblo	Cibola	STB	25/ 3
608 ACOMA PUEBLO VETERANS CENTER	\$10,000	Acoma Pueblo	Cibola	STB	25/ 4
600 ACOMA PUEBLO WINDMILLS	\$72,179	Acoma Pueblo	Cibola	STB	25/ 5
1439 LAGUNA PUEBLO AMBULANCES	\$145,000	Laguna Pueblo	Cibola	STB	25/ 6
723 RAMAH CHP BATHROOM ADDITIONS	\$40,000	VET Ramah Chapter	Cibola	STB	25/ 7
720 RAMAH CHP SECTION 21 GOVT FACILITIES SITE	\$50,000	VET Ramah Chapter	Cibola	STB	25/ 8
1709 BAAHAALI CHP BATHROOM ADDITIONS	\$45,000	Baahaali Chapter	McKinley	STB	25/ 9
1706 BAAHAALI CHP POWERLINES EXTEND	\$100,000	Baahaali Chapter	McKinley	STB	25/ 10
1855 BACA-PREWITT CHP POWERLINE EXTEND SEAWALD AREA	\$50,000	Baca Chapter	McKinley	STB	25/ 11
1860 CHICHILTAH CHP HOUSE CONSTRUCT	\$150,000	Chichiltah Chapter	McKinley	STB	25/ 12
1572 CROWNPOINT CHP WELLNESS CENTER	\$120,000	VET Crownpoint Chapter	McKinley	STB	25/ 13
452 LITTLE WATER CHP ELECTRICAL POWERLINES	\$40,000	Little Water Chapter	McKinley	STB	25/ 14
1858 MANUELITO CHP ROAD GRADER	\$60,000	VET Manuelito Chapter	McKinley	STB	25/ 15
1864 MARIANO LAKE CHP UTILITY LINE CONNECT	\$90,000	Mariano Lake Chapte	McKinley	STB	25/ 16
798 MEXICAN SPRINGS CHP MULTIPURPOSE CTR	\$75,000	Mexican Springs Cha	McKinley	STB	25/ 17
1805 PINEDALE CHP ADMINISTRATION BLDG	\$100,000	VET Pinedale Chapter	McKinley	STB	25/ 18
1857 PINEDALE CHP VETERANS MODULAR BLDG	\$75,000	Pinedale Chapter	McKinley	STB	25/ 19
1501 RED LAKE CHP CHARTER SCHOOL	\$50,000	Red Lake Chapter	McKinley	STB	25/ 20
1937 RED ROCK CHAPTER HOUSE	\$75,000	Red Rock Chapter	McKinley	STB	25/ 21
1678 ROCK SPRINGS CHP ADMIN OFFICES EXTENSION	\$200,000	Rock Springs Chapter	McKinley	STB	25/ 22
785 THOREAU CHP VETERANS SERVICE CTR	\$275,000	Thoreau Chapter	McKinley	STB	25/ 23
1496 TSA-YA-TOH & MANUELITO CHAPTERS MULTIPURPOSE CTR	\$75,000	Tsa-Ya-Toh Chapter	McKinley	STB	25/ 24
1935 TSA-YA-TOH CHAPTER HOUSE IMPROVEMENTS	\$60,000	Tsa-Ya-Toh Chapter	McKinley	STB	25/ 25
1225 TSE'II'AH I CHP VEHICLES & EQUIPMENT	\$50,000	Tse'ii'ahi Chapter	McKinley	STB	25/ 26
902 ZUNI PUEBLO FAIRGROUNDS COMPLEX	\$75,000	Zuni Pueblo	McKinley	STB	25/ 27
640 ISLETA PUEBLO SEWAGE LAGOON	\$60,000	Isleta Pueblo	Multiple Co	STB	25/ 28
778 ISLETA PUEBLO VETERANS ASSOC CTR IMPROVE	\$127,821	Isleta Pueblo	Multiple Co	STB	25/ 29
642 ISLETA PUEBLO WASTEWATER TREATMENT PLANT	\$170,000	Isleta Pueblo	Multiple Co	STB	25/ 30
459 JICARILLA APACHE NATION VEHICLES DEPT OF YOUTH	\$50,000	Dulce	Rio Arriba	STB	25/ 31
461 JICARILLA APACHE NATION YOUTH BLDG CONSTRUCT	\$52,000	Dulce	Rio Arriba	STB	25/ 32
562 OHKAY OWINGEH OUTDOOR RECREATION FACILITY	\$112,000	Ohkay Owingeh	Rio Arriba	STB	25/ 33
1668 SANTA CLARA PUEBLO CMTY CTR ROOF	\$47,000	Santa Clara Pueblo	Rio Arriba	STB	25/ 34
1723 SANTA CLARA PUEBLO TRIBAL ADMIN COMPLEX	\$100,000	Santa Clara Pueblo	Rio Arriba	STB	25/ 35
1694 TOO H ALT SOOI CHP BLDGS DEMOLITION & DISPOSAL	\$80,000		San Juan	STB	25/ 36

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Chart Funded Projects by Agency 3A
 sort order: Agency/County/Project Title

**Capital Outlay Projects
Chart by Agency**
**Legislative Council Service
52nd Legislature, 1st Special Session, 2015**

Project Title	Amount	City	County	Fund	Track
1939 CRYSTAL CHP PARKING LOT	\$50,000	Crystal Chapter	San Juan	STB	25/ 37
1758 CRYSTAL CHP WATER TANK & FIRE PUMP	\$75,000	Crystal Chapter	San Juan	STB	25/ 38
1120 GADII/AHI/TO'KOI CHP CMTY SERVICES CTRS	\$300,000	Gadii'ahi Chapter	San Juan	STB	25/ 39
1342 LAKE VALLEY CHP CHAPTER HOUSE	\$100,000	Lake Valley Chapter	San Juan	STB	25/ 40
1768 NAGEEZI CHP POWERLINE EXTEND	\$50,000	Nageezi Chapter	San Juan	STB	25/ 41
566 NASCHITTI CHP CEMETERY EXPAND/IMPROVEMENTS	\$50,000	Naschitti Chapter	San Juan	STB	25/ 42
1712 NEWCOMB CHP GRADER	\$75,000	VET Newcomb Chapter	San Juan	STB	25/ 43
1226 SHIPROCK WELLNESS CENTER	\$100,000	Shiprock Chapter	San Juan	STB	25/ 44
1944 TOADLENA-TWO GREY HILLS CHP COMMUNITY CEMETERIES	\$25,000	Two Grey Hills Chapt	San Juan	STB	25/ 45
1766 WHITE ROCK CHP VETERANS ADMIN CTR ADDITION	\$50,000	White Rock Chapter	San Juan	STB	25/ 46
876 COCHITI PUEBLO MULTI-USE CULTURAL & LANGUAGE FCLTY	\$180,500	Cochiti Pueblo	Sandoval	STB	25/ 47
1189 JEMEZ PUEBLO HEAVY EQUIP FOR HOUSING PROJECTS	\$130,000	Jemez Pueblo	Sandoval	STB	25/ 48
1191 JEMEZ PUEBLO WASTEWATER UTILITY EQUIP	\$70,000	Jemez Pueblo	Sandoval	STB	25/ 49
1721 SAN FELIPE PUEBLO WELLNESS & MULTIPURPOSE CTR	\$125,000	San Felipe Pueblo	Sandoval	STB	25/ 50
1645 SANDIA PUEBLO WILDLAND BRUSH FIRE TRUCK	\$95,000	Sandia Pueblo	Sandoval	STB	25/ 51
1256 SANTA ANA PUEBLO DRAINAGE/PARKING/LANDSCAPE	\$230,000	Santa Ana Pueblo	Sandoval	STB	25/ 52
1078 SANTO DOMINGO PUEBLO BRUSH FIRE TRUCK	\$120,000	Santo Domingo Puebl	Sandoval	STB	25/ 53
1553 TORREON-STAR LAKE CHP EMS BLDG	\$90,000	Torreon-Star Lake Ch	Sandoval	STB	25/ 54
913 ZIA PUEBLO FIRE STATION NM HWY 550	\$105,000	Zia Pueblo	Sandoval	STB	25/ 55
1201 ZIA PUEBLO TRIBAL COURT BUILDING	\$25,000	VET Zia Pueblo	Sandoval	STB	25/ 56
1839 NAMBE PUEBLO UTILITY INFRA TIE-INS	\$75,000	Nambe Pueblo	Santa Fe	STB	25/ 57
503 NAMBE PUEBLO WATER SYS TANK & IMPROVE	\$250,000	Nambe Pueblo	Santa Fe	STB	25/ 58
474 POJOAQUE PUEBLO WELLNESS CTR IMPROVE	\$50,000	Pojoaque Pueblo	Santa Fe	STB	25/ 59
1211 SAN ILDEFONSO PUEBLO RECREATIONAL & COMMUNITY CTR	\$100,000	San Ildefonso Pueblo	Santa Fe	STB	25/ 60
73 SFIS INFRA & SITE IMPROVE	\$550,000	Santa Fe	Santa Fe	STB	25/ 61
1628 TESUQUE PUEBLO PARKING LOT & DRAINAGE IMPROVE	\$100,000	Tesuque Pueblo	Santa Fe	STB	25/ 62
1379 PICURIS PUEBLO ADMIN BLDG RENOVATE	\$50,000	Picuris Pueblo	Taos	STB	25/ 63
1806 TAOS PUEBLO SOIL COMPACTOR	\$25,000	VET Taos Pueblo	Taos	STB	25/ 64
INDIAN AFFAIRS DEPARTMENT		\$5,906,500			

Agency: INFORMATION TECHNOLOGY, DEPARTMENT OF

2070 DOIT RADIO COMMUNICATIONS INFRA STATEWIDE-MRF	\$1,000,000	Statewide	MRF	71
107 DOIT RADIO COMMUNICATIONS INFRA STATEWIDE	\$3,200,000	Statewide	STB	26

INFORMATION TECHNOLOGY, DEPARTMENT OF \$4,200,000
Agency: INTERSTATE STREAM COMMISSION

1934 EAST PUERTO DE LUNA ACEQUIA	\$40,000		Guadalupe	STB	27/ 1
1726 HORMIGOSO ACEQUIAS IMPROVE ANTON CHICO	\$30,000	Anton Chico	Guadalupe	STB	27/ 2
1177 WEST PUERTO DE LUNA ACEQUIA IMPROVE & LOAN	\$30,000	Santa Rosa	Guadalupe	STB	27/ 3
531 ACEQUIA DEL RITO DE DIEGO IMPROVE MORA CO	\$15,000	VET	Mora	STB	27/ 4
1657 ACEQUIA DEL ALTO DEL NORTE IMPROVE	\$15,000		Mora	STB	27/ 5
679 ACEQUIA DE LA OTRA VANDA REPAIR & RESTORE	\$20,000		Rio Arriba	STB	27/ 6
505 ACEQUIA DE LOS VIGILES IMPROVEMENTS RIO ARRIBA CO	\$100,000		Rio Arriba	STB	27/ 7

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 Chart Funded Projects by Agency 3A
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Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 1st Special Session, 2015

Project Title	Amount	City	County	Fund	Track
1644 SANCHEZ, LUCERO, TRUJILLO ACEQUIA RIO ARRIBA CO	\$30,000		Rio Arriba	STB	27/ 8
1476 ACEQUIA DE LAS CANOVAS IMPROVE/PIPING	\$10,000		Rio Arriba	STB	27/ 9
1479 ACEQUIA DE LAS CANOVAS IMPROVE/PLAN & DESIGN	\$15,000		Rio Arriba	STB	27/ 10
849 ACEQUIA DE LA PLAZA DE DIXON PH 2 IMPROVE	\$65,000	Dixon	Rio Arriba	STB	27/ 11
1808 SAN JOSE DE HERNANDEZ CD IMPROVE RIO ARRIBA CO	\$10,000	Hernandez	Rio Arriba	STB	27/ 12
518 ACEQUIA DE OJO SARCO IMPROVEMENTS RIO ARRIBA CO	\$10,000	Ojo Sarco	Rio Arriba	STB	27/ 13
1632 ACEQUIA DE LA AGUA CALIENTE IMPROVE SAN MIGUEL CO	\$30,000		San Miguel	STB	27/ 14
1245 SAN AUGUSTIN CMTY DITCH IMPROVE PH2	\$25,000		San Miguel	STB	27/ 15
759 ACEQUIA MADRE DE LAS VEGAS IMPROVE	\$25,000	Las Vegas	San Miguel	STB	27/ 16
536 ACEQUIA MADRE VILLANUEVA DAM IMPROVEMENTS	\$40,050	Villanueva	San Miguel	STB	27/ 17
537 ACEQUIA MADRE VILLANUEVA DITCH SOUTHSIDE IMPROVE	\$10,000	Villanueva	San Miguel	STB	27/ 18
1736 JEMEZ RIVER BASIN ACEQUIAS IMPROVE	\$40,000		Sandoval	STB	27/ 19
1354 ACEQUIA DE LOS PINOS IMPROVE	\$50,000	Cuba	Sandoval	STB	27/ 20
916 ACEQUIA DEL BARRANCO DE JACONA IMPROVE	\$65,000		Santa Fe	STB	27/ 21
1561 EL GUICU DITCH IMPROVE SANTA FE CO	\$100,000		Santa Fe	STB	27/ 22
465 ACEQUIA DE LOS CUARTELES ASSOC DITCH IMPROVE	\$80,000		Santa Fe	STB	27/ 23
943 ACEQUIA DE LA CIENEGA IMPROVE CAMINO CAPILLA VIEJA	\$30,000	La Cienega	Santa Fe	STB	27/ 24
1204 ACEQUIA DEL BARRANCO BLANCO IMPROVE	\$65,000	Pojoaque	Santa Fe	STB	27/ 25
637 ACEQUIA DEL RINCON INFRA IMPROVEMENTS	\$39,000	Pojoaque	Santa Fe	STB	27/ 26
514 TALPA IRRIGATION RESERVOIR SPILLWAY CONSTRUCT	\$50,000		Taos	STB	27/ 27

INTERSTATE STREAM COMMISSION

\$1,024,050

Agency: LAND OFFICE, STATE

205 STATE LAND OFFICE BOILER REPLACE-SLMF	\$135,000	Santa Fe	Santa Fe	SLMF	81/ 1
144 STATE LAND OFFICE ELECTRICAL DISTRIBUTION SYS-SLMF	\$350,000	Santa Fe	Santa Fe	SLMF	81/ 2
204 STATE LAND OFFICE PHONE/NETWORK INFRA IMPROVE-SLM	\$145,000	Santa Fe	Santa Fe	SLMF	81/ 3

LAND OFFICE, STATE

\$630,000

Agency: LOCAL GOVERNMENT DIVISION

523 SOUTH VALLEY MLTPRPS SENIOR CTR EQUIP	\$14,300		Bernalillo	STB	28/ 1
415 SOUTH VALLEY ORGANIC FARMING EQUIP BERN CO	\$45,200		Bernalillo	STB	28/ 2
1406 BERN CO ALTAMONT LITTLE LEAGUE PARK INFRA IMPROVE	\$100,000		Bernalillo	STB	28/ 3
1161 BERN CO AMISTAD YOUTH CRISIS CTR IMPROVE	\$73,920		Bernalillo	STB	28/ 4
1520 BERN CO CARLITO SPRINGS OPEN SPACE PH 2 & 3	\$208,000		Bernalillo	STB	28/ 5
1647 BERN CO COMMUNITY DEVELOPMENT IMPROVE	\$123,000		Bernalillo	STB	28/ 6
1713 BERN CO EAST MOUNTAIN LITTLE LEAGUE FENCE/FURNISH	\$10,000		Bernalillo	STB	28/ 7
1243 BERN CO FIRE DEPT TECHNICAL RESCUE RESPONSE UNIT	\$145,000		Bernalillo	STB	28/ 8
1544 BERN CO PARADISE HILLS COMMUNITY CTR IMPROVE	\$50,000		Bernalillo	STB	28/ 9
1232 BERN CO PASEO DEL BOSQUE PED/BIKE BRIDGE	\$10,000	VET	Bernalillo	STB	28/ 10
1589 BERN CO SWEDE SCHOLER REGIONAL REC COMPLEX FIELD	\$210,000		Bernalillo	STB	28/ 11
1524 SOUTH VALLEY AQUATICS FCLTY	\$279,800		Bernalillo	STB	28/ 12
1224 SOUTH VALLEY COMMONS INFRA	\$160,000		Bernalillo	STB	28/ 13
1730 SOUTH VALLEY FOOD HUB & MFG FCLTY BERN CO	\$55,000		Bernalillo	STB	28/ 14

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Chart Funded Projects by Agency 3A
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**Capital Outlay Projects
Chart by Agency**
**Legislative Council Service
52nd Legislature, 1st Special Session, 2015**

Project Title	Amount	City	County	Fund	Track
1458 SOUTH VALLEY GYM & YOUTH BOXING FACILITY	\$133,000		Bernalillo	STB	28/ 15
1136 SOUTH VALLEY PUBLIC LIBRARY ADA RESTROOMS	\$55,000		Bernalillo	STB	28/ 16
1133 SOUTH VALLEY PUBLIC LIBRARY EXTERIOR & STUCCO	\$55,000		Bernalillo	STB	28/ 17
1052 ALB ALAMOSA PARK SHADE STRUCTURES IMPROVE	\$57,000	Albuquerque	Bernalillo	STB	28/ 18
873 ALB ANDERSON ABRUZZO INTNL BALLOON MUSEUM HVAC	\$268,500	Albuquerque	Bernalillo	STB	28/ 19
1508 ALB ASIAN AMERICAN MONUMENT	\$100,000	Albuquerque	Bernalillo	STB	28/ 20
1066 ALB BICYCLE TOOLS & EQUIP	\$6,200	VET Albuquerque	Bernalillo	STB	28/ 21
1697 ALB BIOPARK AQUARIUM OTTER EXHIBIT	\$297,200	Albuquerque	Bernalillo	STB	28/ 22
476 ALB CDL PRGM VEHICLES & EQUIPMENT	\$55,000	Albuquerque	Bernalillo	STB	28/ 23
1300 ALB CHERRY HILLS LIBRARY SECURITY SYSTEM	\$10,000	Albuquerque	Bernalillo	STB	28/ 24
1751 ALB CORONADO DOG PARK RENOVATION	\$35,000	Albuquerque	Bernalillo	STB	28/ 25
1445 ALB DALE BELLAMAH PARK IMPROVE	\$260,000	Albuquerque	Bernalillo	STB	28/ 26
526 ALB DENTAL AND COMPUTER EQUIPMENT	\$145,818	Albuquerque	Bernalillo	STB	28/ 27
1830 ALB DOWNTOWN ECONOMIC DEVELOPMENT PRJTS IMPROV	\$660,000	Albuquerque	Bernalillo	STB	28/ 28
1720 ALB EAST SIDE ANIMAL SHELTER KENNEL D	\$90,000	Albuquerque	Bernalillo	STB	28/ 29
1103 ALB ERNIE PYLE LIBRARY IMPROVE	\$40,000	Albuquerque	Bernalillo	STB	28/ 30
1005 ALB EXPLORA SCIENCE CTR & CHILDREN'S MUSEUM PH 2C	\$377,600	Albuquerque	Bernalillo	STB	28/ 31
941 ALB FIRE DEPT RESCUE SQUAD VEHICLE	\$441,100	Albuquerque	Bernalillo	STB	28/ 32
1649 ALB HEIGHTS COMMUNITY CTR IMPROVE	\$30,000	Albuquerque	Bernalillo	STB	28/ 33
1416 ALB INTERNATIONAL DIST PUBLIC LIBRARY/LAND	\$110,000	Albuquerque	Bernalillo	STB	28/ 34
1311 ALB JUAN TABO LIBRARY EXTERIOR IMPROVE	\$65,000	Albuquerque	Bernalillo	STB	28/ 35
765 ALB JUAN TABO PUBLIC LIBRARY IMPROVE	\$95,000	Albuquerque	Bernalillo	STB	28/ 36
1411 ALB KIRTLAND PARK/THOMAS BELL CTR DOG PARK	\$52,200	Albuquerque	Bernalillo	STB	28/ 37
1194 ALB LOMAS TRAMWAY LIBRARY COURTYARD IMPROVE	\$35,000	Albuquerque	Bernalillo	STB	28/ 38
1227 ALB LOMAS TRAMWAY LIBRARY DIGITAL SECURITY SYSTEM	\$50,000	Albuquerque	Bernalillo	STB	28/ 39
629 ALB LOS GRIEGOS PUB LIB FIRE & SCRTY SYS IMPROVE	\$26,000	Albuquerque	Bernalillo	STB	28/ 40
491 ALB LOS GRIEGOS PUB LIB PKG LOT IMPROVE	\$10,000	Albuquerque	Bernalillo	STB	28/ 41
1733 ALB MULTI-USE CMTY CTR MCKINLEY NEIGHBORHOOD	\$60,000	Albuquerque	Bernalillo	STB	28/ 42
953 ALB MUSEUM OF ART & HISTORY IMPROVE	\$85,000	Albuquerque	Bernalillo	STB	28/ 43
1337 ALB NATIVE AMERICAN AMBULATORY HEALTH FCLTY DESIGN	\$30,000	VET Albuquerque	Bernalillo	STB	28/ 44
779 ALB NW LIBRARY	\$135,000	Albuquerque	Bernalillo	STB	28/ 45
1430 ALB PARADISE HILLS LITTLE LEAGUE SHADE STRUCTURES	\$106,000	Albuquerque	Bernalillo	STB	28/ 46
792 ALB PAT HURLEY COMMUNITY CTR IMPROVE	\$100,000	Albuquerque	Bernalillo	STB	28/ 47
793 ALB PAT HURLEY PARK IMPROVE	\$100,000	Albuquerque	Bernalillo	STB	28/ 48
495 ALB PUBLIC LIBRARY PKG LOT IMPROVE	\$24,000	Albuquerque	Bernalillo	STB	28/ 49
791 ALB REGIONAL SPORTS COMPLEX NW	\$65,000	Albuquerque	Bernalillo	STB	28/ 50
965 ALB ROADRUNNER LITTLE LEAGUE INFRA IMPROVE	\$137,000	Albuquerque	Bernalillo	STB	28/ 51
1417 ALB SAN PEDRO PUBLIC LIBRARY DIGITAL SEC CAM SYS	\$15,000	Albuquerque	Bernalillo	STB	28/ 52
512 ALB SANTA BARBARA PK IMPROVEMENTS	\$90,000	Albuquerque	Bernalillo	STB	28/ 53
789 ALB SE ALTERNATIVE RESPONSE STATION	\$35,000	Albuquerque	Bernalillo	STB	28/ 54
1735 ALB SE HEIGHTS LIBRARY	\$130,000	Albuquerque	Bernalillo	STB	28/ 55
790 ALB SINGING ARROW COMMUNITY CTR IMPROVE	\$150,000	Albuquerque	Bernalillo	STB	28/ 56

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Chart Funded Projects by Agency 3A
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**Capital Outlay Projects
Chart by Agency**

**Legislative Council Service
52nd Legislature, 1st Special Session, 2015**

Project Title	Amount	City	County	Fund	Track
524 ALB SOUTH BROADWAY PUBLIC LIBRARY ROOF & SKYLIGHT	\$45,000	Albuquerque	Bernalillo	STB	28/ 57
525 ALB SOUTH BROADWAY PUBLIC LIBRARY SECURITY SYS	\$2,000	VET Albuquerque	Bernalillo	STB	28/ 58
1324 ALB SPECIAL COLLECTIONS LIBRARY LIGHTING/SECURITY	\$30,000	Albuquerque	Bernalillo	STB	28/ 59
1184 ALB TAYLOR RANCH LIBRARY SECURITY SYSTEM	\$11,600	Albuquerque	Bernalillo	STB	28/ 60
1183 ALB TAYLOR RANCH LIBRARY WINDOWS	\$27,000	Albuquerque	Bernalillo	STB	28/ 61
1209 ALB TONY HILLERMAN PUBLIC LIBRARY PARKING LOT	\$20,000	Albuquerque	Bernalillo	STB	28/ 62
1929 ALB WELLS PARK COMMUNITY CTR BASKETBALL FLOOR	\$25,000	Albuquerque	Bernalillo	STB	28/ 63
1063 ALB WEST CENTRAL METRO DIST CMTY DVLPMT PROJECT	\$60,000	Albuquerque	Bernalillo	STB	28/ 64
1924 ALB WEST MESA LITTLE LEAGUE FIELDS/STANDS/PARKING	\$50,000	Albuquerque	Bernalillo	STB	28/ 65
1054 ALB WESTGATE COMMUNITY CTR EQUIP & INFO TECH	\$45,000	Albuquerque	Bernalillo	STB	28/ 66
1073 ALB WESTGATE PARK IMPROVE	\$18,000	Albuquerque	Bernalillo	STB	28/ 67
1856 ALB WHEELS MUSEUM VISITOR CENTER	\$50,000	Albuquerque	Bernalillo	STB	28/ 68
1461 ALB WOMENS MEMORIAL	\$50,000	Albuquerque	Bernalillo	STB	28/ 69
1749 ALB ZIA LITTLE LEAGUE SHADE CANOPIES	\$61,000	Albuquerque	Bernalillo	STB	28/ 70
500 BERN CO DOMESTIC VIOLENCE SHELTERS KITCHEN EQUIP	\$19,000	Albuquerque	Bernalillo	STB	28/ 71
869 BERN CO FOOD DISTRIBUTION FACILITY	\$287,062	Albuquerque	Bernalillo	STB	28/ 72
1434 BERN CO HOMELESS SVCS ORG INFO TECH & EQUIP	\$50,000	Albuquerque	Bernalillo	STB	28/ 73
1840 BERN CO LOW-INCOME WOMEN CTR INFO TECH UPGRADE	\$5,800	VET Albuquerque	Bernalillo	STB	28/ 74
583 BERN CO NM CIVIL JUSTICE CTR PLAN/DESIGN	\$11,000	Albuquerque	Bernalillo	STB	28/ 75
1542 BERN CO NORTH VALLEY LITTLE LEAGUE FCLTY/LAND	\$145,000	Albuquerque	Bernalillo	STB	28/ 76
795 BERN CO RADIO & MEDIA EQUIP/INFO TECH SOUTH VALLEY	\$41,000	Albuquerque	Bernalillo	STB	28/ 77
1503 BERN CO REGIONAL CRISIS TRIAGE & STABILIZATION CTR	\$429,500	Albuquerque	Bernalillo	STB	28/ 78
936 BERN CO TRANSITIONAL LIVING & RECOVERY CTR	\$173,600	Albuquerque	Bernalillo	STB	28/ 79
1231 BERN CO TRAUMATIZED CHILDREN PLAYGROUND & EQUIP	\$65,000	Albuquerque	Bernalillo	STB	28/ 80
1068 ROUTE 66 VISITORS CTR ON WEST CENTRAL AVE	\$55,000	Albuquerque	Bernalillo	STB	28/ 81
1953 SOUTH VALLEY LITTLE LEAGUE SOUND SYS BERN CO	\$25,000	Albuquerque	Bernalillo	STB	28/ 82
1074 SOUTH VALLEY YOUTH CRISIS CENTER IMPROVE BERN CO	\$40,000	Albuquerque	Bernalillo	STB	28/ 83
623 LOS RANCHOS AGRI-NATURE CTR BLDG & GROUNDS IMPROV	\$165,000	Los Ranchos de Albu	Bernalillo	STB	28/ 84
1094 EAST MOUNTAIN LIBRARY LIGHTING UPGRADE	\$20,000	Tijeras	Bernalillo	STB	28/ 85
800 CATRON CO COMMUNICATIONS IMPROVE	\$175,000	Reserve	Catron	STB	28/ 86
975 DEXTER TRACTOR & MOWER	\$85,000	Dexter	Chaves	STB	28/ 87
1848 CHAVES CO COURTHOUSE SECURITY IMPROVE	\$25,000	Roswell	Chaves	STB	28/ 88
1057 CHAVES CO PECOS RIVER & HAGERMAN CANAL STRUCTURE	\$135,000	Roswell	Chaves	STB	28/ 89
860 CHAVES CO SIERRA VOL FIRE DEPT TANKER APPARATUS	\$30,000	VET Roswell	Chaves	STB	28/ 90
843 ROSWELL CEMETERY ROADS	\$50,000	Roswell	Chaves	STB	28/ 91
842 ROSWELL PARKS SPLASH PADS	\$145,000	Roswell	Chaves	STB	28/ 92
1654 CIBOLA CO CAD SYSTEM AND INFO TECH PH 1	\$305,000		Cibola	STB	28/ 93
1666 CIBOLA CO SHERIFF'S VEHICLES	\$160,000		Cibola	STB	28/ 94
908 GRANTS LIFELONG LEARNING & TECH CTR	\$350,000	Grants	Cibola	STB	28/ 95
384 COLFAX CO INFO TECH INFRASTRUCTURE	\$130,000		Colfax	STB	28/ 96
393 EAGLE NEST GRADER	\$40,000	VET Eagle Nest	Colfax	STB	28/ 97
375 SPRINGER ELECTRICAL SUBSTATION UPGRADE	\$35,000	Springer	Colfax	STB	28/ 98

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Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 1st Special Session, 2015

Project Title	Amount	City	County	Fund	Track
923 CLOVIS BUSINESS ENTERPRISE CTR IMPROVE	\$50,000	Clovis	Curry	STB	28/ 99
1683 CLOVIS LYCEUM THEATER MULTIUSE FACILITY	\$55,000	Clovis	Curry	STB	28/100
1682 CLOVIS POTTER PARK IMPROVE	\$70,000	Clovis	Curry	STB	28/101
403 TEXICO CEMETERY ROADS	\$50,000	Texico	Curry	STB	28/102
1511 DE BACA CO COURTHOUSE IMPROVEMENTS	\$100,000	Fort Sumner	De Baca	STB	28/103
1291 DONA ANA CO DEL CERRO COMMUNITY CTR ROOF	\$100,000		Dona Ana	STB	28/104
1282 DONA ANA CO GROUNDS MAINTENANCE EQUIP	\$40,000		Dona Ana	STB	28/105
1692 DONA ANA CO LAS CRUCES CNTRL-CERVANTES CMPLX EQUI	\$643,000		Dona Ana	STB	28/106
1289 DONA ANA CO SANTA TERESA AUTO WEATHER OBSERV SYS	\$262,000		Dona Ana	STB	28/107
955 DONA ANA CO SHERIFF'S DEPT EQUIP	\$136,500		Dona Ana	STB	28/108
1228 ANTHONY ADAMS BALLPARK IMPROVEMENTS	\$25,000	Anthony	Dona Ana	STB	28/109
1206 ANTHONY PARK/FARMERS MARKET/RECREATION CENTER	\$200,000	Anthony	Dona Ana	STB	28/110
1268 CHAPARRAL PUBLIC HEALTH DEPT PARKING LOT	\$55,000	Chaparral	Dona Ana	STB	28/111
954 DONA ANA CO SHERIFF'S DEPT VEHICLES	\$125,000	Las Cruces	Dona Ana	STB	28/112
1605 LAS CRUCES AMADOR HOTEL IMPROVE	\$195,000	Las Cruces	Dona Ana	STB	28/113
1846 LAS CRUCES CINEMATIC INFRASTRUCTURE	\$402,000	Las Cruces	Dona Ana	STB	28/114
1143 LAS CRUCES CMTY COMPETITION POOL	\$220,000	Las Cruces	Dona Ana	STB	28/115
924 LAS CRUCES COMMUNITY OF HOPE HEALTH FCLTY IMPROVE	\$505,000	Las Cruces	Dona Ana	STB	28/116
1988 LAS CRUCES DOWNTOWN ELECTRICAL INFRASTRUCTURE	\$25,000	Las Cruces	Dona Ana	STB	28/117
1160 LAS CRUCES FIRE DEPT EQUIP	\$80,000	Las Cruces	Dona Ana	STB	28/118
570 LAS CRUCES HOMELESS DAYCARE CTR IMPROVE	\$50,000	Las Cruces	Dona Ana	STB	28/119
877 LAS CRUCES MESILLA VALLEY ANIMAL SERVICE CTR PH 1	\$40,000	Las Cruces	Dona Ana	STB	28/120
1872 LAS CRUCES MUSEUMS IMPROVE	\$25,000	Las Cruces	Dona Ana	STB	28/121
1164 LAS CRUCES POLICE DEPT EQUIP	\$48,000	Las Cruces	Dona Ana	STB	28/122
1588 LAS CRUCES VETERANS PARK MONUMENT	\$7,000	Las Cruces	Dona Ana	STB	28/123
1887 LAS CRUCES VETERANS PARK PLAQUES	\$40,000	Las Cruces	Dona Ana	STB	28/124
1868 LAS CRUCES YOUNG PARK PLAYGROUND EQUIP	\$75,000	Las Cruces	Dona Ana	STB	28/125
1584 SUNLAND PARK ANAPRA PUMP STATION	\$100,000	Sunland Park	Dona Ana	STB	28/126
1578 SUNLAND PARK FIRE DEPT EQUIP	\$350,000	Sunland Park	Dona Ana	STB	28/127
1178 CARLSBAD FIRE STATION	\$30,000	Carlsbad	Eddy	STB	28/128
1142 CARLSBAD IRRIGATION DISTRICT DUMP TRUCK	\$10,000	VET Carlsbad	Eddy	STB	28/129
1302 LOVING FIRE STATION 2 IMPROVE	\$50,000	Loving	Eddy	STB	28/130
1402 BAYARD CEMETERY	\$100,000	Bayard	Grant	STB	28/131
1400 BAYARD PUBLIC SAFETY VEHICLES	\$73,500	Bayard	Grant	STB	28/132
1414 HURLEY VEHICLES	\$75,000	Hurley	Grant	STB	28/133
1397 SANTA CLARA MAINTENANCE BLDG IMPROVE GRANT CO	\$150,000	Santa Clara	Grant	STB	28/134
845 GRANT CO GILA REGIONAL MED CTR IMPROVE	\$200,000	Silver City	Grant	STB	28/135
848 GRANT CO ROAD MAINTENANCE DEPT FACILITY ROOF	\$125,000	Silver City	Grant	STB	28/136
840 SILVER CITY VOLUNTEER CENTER COMMONS IMPROVE	\$30,000	Silver City	Grant	STB	28/137
1512 ANTON CHICO LAND GRANT CLINIC GUADALUPE CO PH 1	\$25,000	Anton Chico Land Gr	Guadalupe	STB	28/138
1725 GUADALUPE CO VETERANS & COMMUNITY CENTER	\$125,000	Santa Rosa	Guadalupe	STB	28/139
1859 SANTA ROSA JAMES WALLACE PARK POWER DAM	\$100,000	Santa Rosa	Guadalupe	STB	28/140

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Chart Funded Projects by Agency 3A
 sort order: Agency/County/Project Title

**Capital Outlay Projects
Chart by Agency**

**Legislative Council Service
52nd Legislature, 1st Special Session, 2015**

Project Title	Amount	City	County	Fund	Track
359 HARDING CO COMMUNITY BLDG ROOF	\$110,000	Roy	Harding	STB	28/141
1101 HIDALGO CO AMBULANCE	\$125,000		Hidalgo	STB	28/142
362 LORDSBURG CIVIC CTR IMPROVEMENTS	\$325,000	Lordsburg	Hidalgo	STB	28/143
832 VIRDEN LIBRARY IMPROVE	\$75,000	Virden	Hidalgo	STB	28/144
1320 LEA CO RGNL AIRPORT FIRE DEPT CONSTRUCT	\$315,000	Hobbs	Lea	STB	28/145
1034 LOVINGTON CHAPARRAL PARK AUTOMATIC IRRIGATION SYS	\$100,000	Lovington	Lea	STB	28/146
1036 LOVINGTON FIRE STATION	\$100,000	Lovington	Lea	STB	28/147
1181 NOR-LEA SPECIAL HOSPITAL DIST HELICOPTER PAD	\$175,000	Lovington	Lea	STB	28/148
829 TATUM FIRE TRUCK	\$55,000	Tatum	Lea	STB	28/149
707 WHITE OAKS FIRE STATION EXPAND	\$25,000		Lincoln	STB	28/150
805 LINCOLN CO RESIDENTIAL CARE FCLTY/STORAGE BLDGS	\$70,810	Carrizozo	Lincoln	STB	28/151
670 CORONA SLOAN SIMPSON PARK	\$20,000	Corona	Lincoln	STB	28/152
711 HONDO FIRE STATION	\$210,000	Hondo	Lincoln	STB	28/153
675 RUIDOSO POLICE DEPT GENERATOR	\$35,000	Ruidoso	Lincoln	STB	28/154
676 RUIDOSO DOWNS CITY HALL ROOF REPLACE	\$86,500	Ruidoso Downs	Lincoln	STB	28/155
345 DEMING POLICE DEPT BLDG IMPROVE	\$300,000	Deming	Luna	STB	28/156
463 LUNA CO DETENTION CTR IMPROVE	\$250,000	Deming	Luna	STB	28/157
496 MCKINLEY CO HEAVY ROAD EQUIPMENT	\$200,000		McKinley	STB	28/158
1481 GALLUP NEIGHBORHOODS PARK & PLAYGROUND	\$60,000	Gallup	McKinley	STB	28/159
1764 GALLUP ROCKY VIEW NEIGHBORHOOD PARK	\$100,000	Gallup	McKinley	STB	28/160
381 MORA CO COMPLEX	\$40,000	VET	Mora	STB	28/161
990 ALAMOGORDO FLICKINGER CTR HVAC AND ACCESS IMPROV	\$200,000	Alamogordo	Otero	STB	28/162
999 ALAMOGORDO POLICE VEHICLE INFO TECH	\$250,000	Alamogordo	Otero	STB	28/163
1464 CLOUDCROFT 16 SPRINGS SCHOOLHOUSE IMPROVE	\$32,500	Cloudcroft	Otero	STB	28/164
1466 CLOUDCROFT MUSEUM SOUND SYSTEM	\$4,000	Cloudcroft	Otero	STB	28/165
1383 CLOUDCROFT PUBLIC WORKS DEPT EQUIP	\$100,000	Cloudcroft	Otero	STB	28/166
1338 TULAROSA ANIMAL SHELTER PH 2 IMPROVE	\$75,000	Tularosa	Otero	STB	28/167
1331 TULAROSA CMTY PARKS IMPROVE	\$25,000	Tularosa	Otero	STB	28/168
1329 TULAROSA POLICE VEHICLES & CAMERAS	\$200,000	Tularosa	Otero	STB	28/169
367 QUAY CO SKID STEER LOADER	\$85,000		Quay	STB	28/170
421 ARCH HURLEY CONSERVANCY DIST EQUIPMENT & TRUCKS	\$50,000	Tucumcari	Quay	STB	28/171
417 TUCUMCARI TRASH TRUCK	\$170,000	Tucumcari	Quay	STB	28/172
938 SAN JOAQUIN DEL RIO DE CHAMA LAND GRANT STORAGE	\$43,000		Rio Arriba	STB	28/173
729 RIO ARRIBA CO FOOD HUB FACILITIES & KITCHENS	\$440,000		Rio Arriba	STB	28/174
727 RIO ARRIBA CO HEALTH COMMONS EXPANSION	\$60,000		Rio Arriba	STB	28/175
725 RIO ARRIBA CO PUBLIC SAFETY VEHICLES/EQUIP	\$50,000		Rio Arriba	STB	28/176
1964 RIO ARRIBA CO VOL FIRE DEPT CISTERN MEDANALES	\$50,000		Rio Arriba	STB	28/177
406 CHAMA COM & INFO TECH EQUIP	\$50,000	Chama	Rio Arriba	STB	28/178
1984 RIO ARRIBA CO VETERANS' TRANSPORTATION VAN	\$20,000	Espanola	Rio Arriba	STB	28/179
724 RIO ARRIBA CO TRUCHAS FIRE STATION ADDITION	\$50,000	Truchas	Rio Arriba	STB	28/180
620 RIO ARRIBA CO SUBSTANCE ABUSE PROGRAM FCLTY	\$100,000	Velarde	Rio Arriba	STB	28/181
1049 ROOSEVELT CO CLERK'S OFFICE RECORDS STORAGE	\$25,000		Roosevelt	STB	28/182

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Chart Funded Projects by Agency 3A
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Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 1st Special Session, 2015

Project Title	Amount	City	County	Fund	Track
394 ELIDA FIRE DEPT STATION	\$50,000	Elida	Roosevelt	STB	28/183
1051 ROOSEVELT CO SPEC HOSP DIST SAFETY EQUIP	\$55,000	Roosevelt Co Spec H	Roosevelt	STB	28/184
1665 KIRTLAND TOWN HALL MANUFACTURED BLDG	\$90,000		San Juan	STB	28/185
1616 FARMINGTON VILLA VIEW STORM WATER DETENTION POND	\$700,000	Farmington	San Juan	STB	28/186
443 SAN MIGUEL CO SHERIFF DEPT VEH & EQUIPMENT	\$155,000		San Miguel	STB	28/187
451 SAN MIGUEL CO SOLID WASTE TRANSPORT TRUCKS & EQUIP	\$50,000		San Miguel	STB	28/188
627 LAS VEGAS ABE MONTOYA RECREATION CTR REHAB PH 1	\$96,200	Las Vegas	San Miguel	STB	28/189
418 SAN MIGUEL CO DETENTION CTR SECURITY CAMERAS	\$60,000	Las Vegas	San Miguel	STB	28/190
420 SAN MIGUEL CO DETENTION CTR VANS & SPEC OPS VEH	\$81,100	Las Vegas	San Miguel	STB	28/191
1653 BERNALILLO ATHENA POND PARK PLAYGROUND & SKATE	\$35,000	Bernalillo	Sandoval	STB	28/192
1956 BERNALILLO ROTARY PARK BASEBALL FIELDS	\$100,000	Bernalillo	Sandoval	STB	28/193
1255 COCHITI LAKE FIRE DEPT & MULTIPURPOSE FACILITY	\$70,000	Cochiti Lake	Sandoval	STB	28/194
1663 CORRALES FIRE DEPT WATER TENDER & ENGINE	\$200,000	Corrales	Sandoval	STB	28/195
1662 CORRALES POLICE DEPT VEHICLES & LAPEL CAMERAS	\$25,000	Corrales	Sandoval	STB	28/196
1463 CORRALES SALCE PARK DRAINAGE & IMPROVEMENTS	\$13,000	Corrales	Sandoval	STB	28/197
1469 CORRALES SANDOVAL CO EMERGENCY COM EQUIP	\$50,000	Corrales	Sandoval	STB	28/198
454 JEMEZ SPRINGS HISTORIC BATHHOUSE IMPROVE	\$90,000	Jemez Springs	Sandoval	STB	28/199
1957 RIO RANCHO CIBOLA LITTLE LEAGUE FCLTY IMPROVE	\$100,000	Rio Rancho	Sandoval	STB	28/200
1449 RIO RANCHO FIRE APPARATUS	\$263,000	Rio Rancho	Sandoval	STB	28/201
1452 RIO RANCHO POLICE VEHICLES	\$338,100	Rio Rancho	Sandoval	STB	28/202
1787 RIO RANCHO SPECIAL NEEDS PARK	\$5,000	Rio Rancho	Sandoval	STB	28/203
1242 SANDOVAL CO DOMESTIC VIOLENCE SHELTER FENCE	\$34,000	Rio Rancho	Sandoval	STB	28/204
1465 AGUA FRIA WATER BOARD OFFICE BLDG EQUIP	\$25,000		Santa Fe	STB	28/205
1970 AGUA FRIA WATER BOARD OFFICE BLDG ROOF	\$50,000		Santa Fe	STB	28/206
1548 SANTA FE CO CUNDIYO FIRE & CMTY CTR	\$20,000		Santa Fe	STB	28/207
1555 SANTA FE CO POJOAQUE RECREATIONAL COMPLEX/FIELDS	\$100,000		Santa Fe	STB	28/208
1621 SALVADOR PEREZ POOL IMPROVE SANTA FE	\$70,000	Santa Fe	Santa Fe	STB	28/209
1390 SANTA FE BOYS & GIRLS CLUB HVAC SYS	\$30,000	Santa Fe	Santa Fe	STB	28/210
1391 SANTA FE BOYS & GIRLS CLUB PLAYGROUND IMPROVE	\$30,000	Santa Fe	Santa Fe	STB	28/211
1504 SANTA FE CO WOMEN & FAMILY HEALTH SVCS MED EQUIP	\$85,000	Santa Fe	Santa Fe	STB	28/212
956 SANTA FE DANCE BARN IMPROVE	\$67,000	Santa Fe	Santa Fe	STB	28/213
946 SANTA FE EL MUSEO CULTURAL RENOVATE	\$40,000	Santa Fe	Santa Fe	STB	28/214
532 SANTA FE MEAL PROGRAM FCLTY & INFO TECH	\$195,000	Santa Fe	Santa Fe	STB	28/215
1079 SANTA FE PUBLIC HEALTH & SAFETY INFRASTRUCTURE	\$880,000	Santa Fe	Santa Fe	STB	28/216
477 SIERRA CO SHERIFF VEHICLES	\$175,000		Sierra	STB	28/217
1950 SIERRA VISTA HOSPITAL OUTPATIENT INFUSION CTR	\$100,000	Truth or Consequenc	Sierra	STB	28/218
386 T OR C ANIMAL SHELTER SIERRA CO	\$150,000	Truth or Consequenc	Sierra	STB	28/219
1009 T OR C VETERANS MEMORIAL PARK WALL OF NAMES	\$100,000	Truth or Consequenc	Sierra	STB	28/220
889 SOCORRO CO COMMUNITY CENTER	\$100,000		Socorro	STB	28/221
957 SOCORRO RODEO & SOCCER FACILITIES	\$445,000	Socorro	Socorro	STB	28/222
402 TAOS CO SENIOR CTRS COM & RADIO EQUIP	\$44,000		Taos	STB	28/223
1959 TAOS CO LLANO QUEMADO CMTY CTR FENCE/ENTRANCE	\$25,000		Taos	STB	28/224

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**Capital Outlay Projects
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Project Title	Amount	City	County	Fund	Track
504 TAOS CO SHERIFF VEHICLES & EQUIPMENT	\$125,000		Taos	STB	28/225
1059 TAOS CO VEHICLES	\$90,000		Taos	STB	28/226
1906 QUESTA VETERANS MEMORIAL	\$1,000	VET Questa	Taos	STB	28/227
510 RED RIVER CONFERENCE CTR IMPROVE	\$50,000	Red River	Taos	STB	28/228
801 TAOS CO VETERANS CEMETERY	\$100,000	Taos	Taos	STB	28/229
485 TAOS CO YOUTH CORPS VEHICLES	\$60,000	Taos	Taos	STB	28/230
764 TAOS YOUTH & FAMILY CTR FCLTY IMPROVE	\$65,000	Taos	Taos	STB	28/231
1087 TORRANCE CO MULTIJURISDICTIONAL CAD SYS PHASE 2	\$70,000		Torrance	STB	28/232
1774 TORRANCE CO SHERIFF'S DEPT VEHICLES	\$21,400		Torrance	STB	28/233
1240 ESTANCIA BUILDING DEMOLITION & REMOVAL	\$42,900	Estancia	Torrance	STB	28/234
585 MORIARTY CIVIC PARK VETERANS MEMORIAL	\$21,400	Moriarty	Torrance	STB	28/235
1703 TAJIQUE COMMUNITY PARK TORRANCE CO	\$98,000	Tajique	Torrance	STB	28/236
1363 UNION CO CLERK & TREASURER FILM/ARCHIVE EQUIP	\$75,000		Union	STB	28/237
1571 CLAYTON A. W. THOMPSON LIBRARY HEATING/COOLING SYS	\$50,000	Clayton	Union	STB	28/238
1570 CLAYTON POOL IMPROVE	\$70,000	Clayton	Union	STB	28/239
1317 BELEN VIVIAN FIELDS SPORTS FCLTY IMPROVE	\$405,000	Belen	Valencia	STB	28/240
712 BOSQUE FARMS LITTLE LEAGUE FLDS AND PGND IMPROVE	\$75,000	Bosque Farms	Valencia	STB	28/241
1091 LOS LUNAS SPORTS COMPLEX FCLTY & FIELD IMPROVE	\$405,000	Los Lunas	Valencia	STB	28/242
1780 VALENCIA CO EL CERRO COMMUNITY CTR IMPROVE	\$100,000	Los Lunas	Valencia	STB	28/243
1786 VALENCIA CO MEADOW LAKE POLICE SUBSTATION	\$75,000	Los Lunas	Valencia	STB	28/244
918 VALENCIA CO POLICE VEHICLES	\$225,000	Los Lunas	Valencia	STB	28/245
1641 RIO COMMUNITIES CITY HALL COMPLEX IMPROVE	\$200,000	Rio Communities	Valencia	STB	28/246
1922 TOME LAND GRANT IMPROVE	\$35,000	Town of Tome Land	Valencia	STB	28/247
LOCAL GOVERNMENT DIVISION		\$27,697,310			

Agency: MILITARY AFFAIRS, DEPARTMENT OF

112 LAS CRUCES READINESS CENTER ADDITION	\$200,000	Las Cruces	Dona Ana	STB	29/ 1
152 DMA JOINT OPERATION/FIRST RESPONDER LAND-CBRF	\$1,700,000		Santa Fe	CBRF	55
110 DMA FACILITIES IMPROVE/REPAIR STATEWIDE	\$500,000		Statewide	STB	29/ 2

MILITARY AFFAIRS, DEPARTMENT OF \$2,400,000
Agency: MINERS' HOSPITAL

162 MCMC EMERGENCY DEPT RENOVATE-MTF	\$1,100,000	Raton	Colfax	MTF	72/ 1
161 MCMC EMERGENCY POWER SYSTEMS-MTF	\$500,000	Raton	Colfax	MTF	72/ 2
2024 MCMC LONG TERM CARE FCLTY BOILER REPLACE-MTF	\$150,000	Raton	Colfax	MTF	72/ 3
159 MCMC RURAL HEALTH CLINIC-MTF	\$250,000	Raton	Colfax	MTF	72/ 4
160 MCMC SOLARIUMS RENOVATE-MTF	\$450,000	Raton	Colfax	MTF	72/ 5

MINERS' HOSPITAL \$2,450,000
Agency: PUBLIC REGULATION COMMISSION

166 FIREFIGHTER TRAINING BURN BLDG-FPF	\$1,000,000	Socorro	Socorro	FPF	60
167 FIREFIGHTER TRAINING BURN BLDG-FPGF	\$1,000,000	Socorro	Socorro	FPGF	59

PUBLIC REGULATION COMMISSION \$2,000,000

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Project Title	Amount	City	County	Fund	Track
Agency: PUBLIC SAFETY, DEPARTMENT OF					
1357 NM STATE POLICE TRAFFIC INVESTIGATIVE INFO TECH	\$144,000		Statewide	STB	30
PUBLIC SAFETY, DEPARTMENT OF	\$144,000				
Agency: SUPREME COURT BUILDING COMMISSION					
169 SUPREME COURT RENOVATE-AGSF	\$450,000	Santa Fe	Santa Fe	AGSF	53
2093 SUPREME COURT RENOVATE	\$300,000	Santa Fe	Santa Fe	STB	31
SUPREME COURT BUILDING COMMISSION	\$750,000				
Agency: TAXATION AND REVENUE DEPARTMENT					
138 TRD REVENUE PROCESSING DIV SCANNERS	\$300,000	Santa Fe	Santa Fe	STB	32
TAXATION AND REVENUE DEPARTMENT	\$300,000				
Agency: TRANSPORTATION, DEPARTMENT OF					
1865 118TH ST & DENNIS CHAVEZ BLVD IMPROVE	\$50,000		Bernalillo	STB	33/ 1
1067 HOOPER ROAD IMPROVE BERN CO	\$77,500		Bernalillo	STB	33/ 2
1948 SEDILLO HILL BERN CO RDS IMPROVE	\$100,000		Bernalillo	STB	33/ 3
1065 SUNSET ROAD IMPROVE BERN CO	\$300,000		Bernalillo	STB	33/ 4
973 TRAMWAY RD IMPROVEMENTS BERN CO	\$240,000		Bernalillo	STB	33/ 5
787 COORS BLVD TRAFFIC LIGHT SYS IMPROVE ALB	\$796,000	Albuquerque	Bernalillo	STB	33/ 6
1447 FOUR HILLS RD IMPROVE ALB	\$50,000	Albuquerque	Bernalillo	STB	33/ 7
1436 I-40 & PASEO DEL VOLCAN INTERCHANGE ROW	\$1,467,600	Albuquerque	Bernalillo	STB	33/ 8
788 LADERA RD NW IMPROVE ALB	\$150,000	Albuquerque	Bernalillo	STB	33/ 9
1547 LOUISIANA BLVD MEDIAN & INTERSECTION IMPROVE ALB	\$10,000	Albuquerque	Bernalillo	STB	33/ 10
1477 SAN PEDRO DRIVE STREETLIGHT IMPROVE ALB	\$62,000	Albuquerque	Bernalillo	STB	33/ 11
626 4TH ST ROADWAY IMPROVE LOS RANCHOS DE ALB	\$350,500	Los Ranchos de Albu	Bernalillo	STB	33/ 12
156 DOT ROSWELL DISTRICT 2 OFFICE RENOVATE-SRF	\$1,100,000	Roswell	Chaves	SRF	83/ 1
866 HOBSON RD IMPROVE ROSWELL	\$512,000	Roswell	Chaves	STB	33/ 13
1676 SAND ST IMPROVE MILAN	\$200,000	Milan	Cibola	STB	33/ 14
1590 RATON STREET IMPROVEMENTS	\$150,000	Raton	Colfax	STB	33/ 15
947 CURRY CO ROADS IMPROVE	\$505,000		Curry	STB	33/ 16
927 7TH STREET IMPROVEMENTS CLOVIS	\$40,000	VET Clovis	Curry	STB	33/ 17
926 WILHITE RD IMPROVEMENTS CLOVIS	\$50,000	VET Clovis	Curry	STB	33/ 18
1271 MCCOMBS RD IMPROVEMENTS DONA ANA CO	\$125,000		Dona Ana	STB	33/ 19
1233 ANTHONY 4TH ST DRAINAGE POND IMPROVE	\$150,000	Anthony	Dona Ana	STB	33/ 21
1230 ANTHONY STREET IMPROVEMENTS	\$250,000	Anthony	Dona Ana	STB	33/ 20
1286 BERINO DRAINAGE IMPROVEMENTS DONA ANA CO	\$50,000	Berino	Dona Ana	STB	33/ 22
1151 LAS CRUCES STREETS IMPROVE	\$65,000	Las Cruces	Dona Ana	STB	33/ 23
1270 SENNA RD IMPROVEMENTS DONA ANA CO	\$80,000	Las Cruces	Dona Ana	STB	33/ 24
1269 SOLEDAD CANYON RD DESIGN LAS CRUCES	\$200,000	Las Cruces	Dona Ana	STB	33/ 25
1301 THORPE ROAD IMPROVE LAS CRUCES	\$200,000	Las Cruces	Dona Ana	STB	33/ 26
1277 RAASAF CIRCLE IMPROVE DONA ANA CO	\$100,000	Mesilla	Dona Ana	STB	33/ 27
1099 AIRPORT RD IMPROVE DONA ANA CO	\$330,000	Santa Teresa	Dona Ana	STB	33/ 28

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**Capital Outlay Projects
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Project Title	Amount	City	County	Fund	Track
2077 SANTA TERESA ROADS IMPROVE-GF	\$4,000,000	Santa Teresa	Dona Ana	GF	45/ 1
2042 SANTA TERESA ROADS IMPROVE	\$4,000,000	Santa Teresa	Dona Ana	STB	33/ 29
1581 SUNLAND PARK STREETS IMPROVE	\$150,000	Sunland Park	Dona Ana	STB	33/ 30
1610 TORTUGAS SIDEWALKS	\$200,000	Tortugas	Dona Ana	STB	33/ 31
1199 EDDY CO SW CARLSBAD BYPASS ROAD	\$225,000		Eddy	STB	33/ 32
1298 TEXAS AVE STREET IMPROVE ARTESIA	\$437,000	Artesia	Eddy	STB	33/ 33
1174 CALLAWAY DRIVE IMPROVE CARLSBAD	\$320,000	Carlsbad	Eddy	STB	33/ 34
1121 LIGON RD IMPROVEMENTS CARLSBAD	\$50,000	Carlsbad	Eddy	STB	33/ 35
1171 OLD CAVERN HIGHWAY IMPROVEMENTS CARLSBAD	\$150,000	Carlsbad	Eddy	STB	33/ 36
1176 SAN JOSE BOULEVARD IMPROVEMENTS CARLSBAD	\$25,000	Carlsbad	Eddy	STB	33/ 37
844 SILVER CITY SIDEWALKS	\$100,000	Silver City	Grant	STB	33/ 38
841 SILVER CITY STREETS AND DRAINAGE IMPROVE	\$100,000	Silver City	Grant	STB	33/ 39
371 MOSQUERO STREETS IMPROVE	\$100,000	Mosquero	Harding	STB	33/ 40
1113 EUNICE STREETS IMPROVE	\$150,000	Eunice	Lea	STB	33/ 41
1041 WASHINGTON AVE STREETScape IMPROVEMENTS LOVINGT	\$20,000	Lovington	Lea	STB	33/ 42
669 CORONA STREETS IMPROVE	\$25,000	Corona	Lincoln	STB	33/ 43
643 MAIN ST/HWY 54 CORONA SIDEWALK IMPROVE	\$45,000	Corona	Lincoln	STB	33/ 44
484 CARBON COAL RD IMPROVE MCKINLEY CO	\$125,376		McKinley	STB	33/ 45
1719 MCKINLEY CO RD 16 IMPROVE & ROW	\$25,000		McKinley	STB	33/ 46
2094 ALLISON RD BRIDGE REPLACE GALLUP-1993BF	\$1,600,000	Gallup	McKinley	1993B	50
2076 ALLISON RD BRIDGE REPLACE GALLUP-GF	\$650,000	Gallup	McKinley	GF	45/ 2
784 ALLISON RD BRIDGE REPLACE GALLUP	\$2,250,000	Gallup	McKinley	STB	33/ 47
502 DEERSPRINGS RD IMPROVEMENTS MCKINLEY CO	\$100,000	Mexican Springs Cha	McKinley	STB	33/ 48
1086 NORTH CENTRAL RTD BUSES	\$117,000		Multiple Co	STB	33/ 49
1216 SHONDEEN DR IMPROVE ROCK SPRINGS CHP	\$25,000	Rock Springs Chapter	Multiple Co	STB	33/ 50
1330 TULAROSA STREETS IMPROVE	\$50,000	Tularosa	Otero	STB	33/ 51
1048 ROOSEVELT CO ROADS IMPROVE	\$100,000		Roosevelt	STB	33/ 52
1637 DORA CSD PAVING & DRAINAGE IMPROVE	\$75,000	Dora CSD	Roosevelt	STB	33/ 53
1569 EAST AZTEC ARTERIAL RT CONSTRUCT	\$1,500,000	Aztec	San Juan	STB	33/ 54
1812 US HIGHWAY 491 SANOSTEE CHP SAFETY & BRIDGE DESIGN	\$25,000	Sanostee Chapter	San Juan	STB	33/ 55
440 SAN MIGUEL CO RDS IMPROVE PENDARIES/ROCIADA AREA	\$20,000		San Miguel	STB	33/ 56
1521 PASEO DEL VOLCAN RIGHTS OF WAY SANDOVAL CO	\$609,000		Sandoval	STB	33/ 57
1583 UNSER BLVD WIDEN CHERRY/PASEO	\$65,400	Rio Rancho	Sandoval	STB	33/ 58
1076 AGUA FRIA ST & S MEADOWS RD IMPROVEMENTS SANTA FE	\$25,000	Santa Fe	Santa Fe	STB	33/ 59
153 DOT OFFICE BOILER REPLACEMENT-SRF	\$109,000	Santa Fe	Santa Fe	SRF	83/ 2
154 DOT OFFICE LAB ELECTRICAL UPGRADES-SRF	\$388,000	Santa Fe	Santa Fe	SRF	83/ 3
155 DOT OFFICE RESTROOMS RENOVATE-SRF	\$319,000	Santa Fe	Santa Fe	SRF	83/ 4
901 ENTERPRISE & GREFCO RDS IMPROVE SOCORRO CO	\$100,000	Socorro	Socorro	STB	33/ 60
2030 STATE ROAD FUND ROAD IMPROVEMENTS-GF	\$22,500,000		Statewide	GF	44
2075 STATE ROAD FUND ROAD IMPROVEMENTS	\$22,586,000		Statewide	STB	43
762 CAMINO DEL MEDIO IMPROVE TAOS & TAOS CO	\$30,000		Taos	STB	33/ 61
157 DOT PENASCO DISTRICT 5 BUILDING-SRF	\$1,500,000	Penasco	Taos	SRF	83/ 5

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Chart Funded Projects by Agency 3A
sort order: Agency/County/Project Title

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 1st Special Session, 2015

Project Title	Amount	City	County	Fund	Track
1355 BELEN ALEXANDER AIRPORT RUNWAY	\$110,000	Belen	Valencia	STB	33/ 62
TRANSPORTATION, DEPARTMENT OF	\$72,771,376				
Agency: HIGHER EDUCATION DEPARTMENT					
60 CNMCC MAX SALAZAR HVAC & MECHANICAL UPGRADES	\$1,500,000	Albuquerque	Bernalillo	STB	34/ 1
72 SIPI FIRE ALARM IMPROVE	\$500,000	Albuquerque	Bernalillo	STB	34/ 2
61 CCC BARRACKS DEMOLISH & ABATEMENT	\$400,000	Clovis	Curry	STB	34/ 3
64 NMJC ALLIED HEALTH BUILDING	\$705,000	Hobbs	Lea	STB	34/ 4
71 NAVAJO TECH UNIV HEALTH/SECURITY/SAFETY IMPROVE	\$535,000	Crownpoint	McKinley	STB	34/ 5
63 MCC BLDG D ROOF & INFRA IMPROVE	\$1,300,000	Tucumcari	Quay	STB	34/ 6
1493 SJC CDL TRAINING LOT	\$500,000	Farmington	San Juan	STB	34/ 7
65 SJC HENDERSON FINE ARTS CTR FIRE ALARM SYSTEM	\$500,000	Farmington	San Juan	STB	34/ 8
69 DINE COLLEGE ACCESS LANES & SIDEWALKS	\$700,000	Shiprock	San Juan	STB	34/ 9
432 LCC MEDIA EDUCATION CENTER CONSTRUCT	\$40,000	Las Vegas	San Miguel	STB	34/ 10
62 LCC MEDIA EDUCATION CENTER EXTERIOR IMPROVE	\$800,000	Las Vegas	San Miguel	STB	34/ 11
431 LCC ROOFS LAS VEGAS	\$35,000	Las Vegas	San Miguel	STB	34/ 12
70 IAIA ACADEMIC BUILDING ROOF & COOLING UNITS	\$800,000		Santa Fe	STB	34/ 13
1399 SFCC AUTOMOTIVE FACILITY	\$90,000	Santa Fe	Santa Fe	STB	34/ 14
1396 SFCC HYDROPONIC/AQUAPONIC GREENHOUSES & ED FCLTY	\$240,000	Santa Fe	Santa Fe	STB	34/ 15
66 SFCC INFRASTRUCTURE IMPROVE	\$400,000	Santa Fe	Santa Fe	STB	34/ 16
HIGHER EDUCATION DEPARTMENT	\$9,045,000				
Agency: EASTERN NEW MEXICO UNIVERSITY					
839 ENMU-ROSWELL ADA-COMPLIANT RAMPS	\$140,000	Roswell	Chaves	STB	35/ 1
837 ENMU-ROSWELL CDL SIMULATION SYSTEM	\$90,000	Roswell	Chaves	STB	35/ 2
835 ENMU-ROSWELL VEHICLES FOR SPECIAL SERVICES DEPT	\$79,190	Roswell	Chaves	STB	35/ 3
43 ENMU-RUIDOSO TRADES PROGRAM INSTRUCTIONAL SPACE	\$600,000	Ruidoso	Lincoln	STB	35/ 4
776 ENMU ATHLETIC STADIUM PORTALES	\$515,000	Portales	Roosevelt	STB	35/ 5
1 ENMU ELECTRICAL SYSTEM INFRA UPGRADES	\$900,000	Portales	Roosevelt	STB	35/ 6
934 ENMU INFO TECH UPGRADES	\$80,000	Portales	Roosevelt	STB	35/ 7
EASTERN NEW MEXICO UNIVERSITY	\$2,404,190				
Agency: HIGHLANDS UNIVERSITY, NEW MEXICO					
878 NMHU ATHLETIC DEPT IMPROVE & VEHICLES	\$140,000	Las Vegas	San Miguel	STB	36/ 1
2 NMHU HEALTH & SAFETY INFRA IMPROVE	\$1,000,000	Las Vegas	San Miguel	STB	36/ 2
880 NMHU MOTOR POOL & POLICE VEHICLES	\$30,000	Las Vegas	San Miguel	STB	36/ 3
1459 NMHU WRESTLING FACILITIES IMPROVE	\$20,000	Las Vegas	San Miguel	STB	36/ 4
HIGHLANDS UNIVERSITY, NEW MEXICO	\$1,190,000				
Agency: MILITARY INSTITUTE, NEW MEXICO					
67 NMMI SCIENCE LAB RENOVATE	\$1,500,000	Roswell	Chaves	STB	37/ 1
833 NMMI STAPP FIELD PARADE REVIEW STAND	\$238,000	Roswell	Chaves	STB	37/ 2
MILITARY INSTITUTE, NEW MEXICO	\$1,738,000				

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 1st Special Session, 2015

Project Title	Amount	City	County	Fund	Track
Agency: MINING AND TECHNOLOGY, NEW MEXICO INSTITUTE OF					
29 NMIMT DATA & TELECOM CENTER	\$2,000,000	Socorro	Socorro	STB	38/ 1
1807 NMIMT JONES HALL IMPROVE	\$190,000	Socorro	Socorro	STB	38/ 2
MINING AND TECHNOLOGY, NEW MEXICO INSTITUTE OF	\$2,190,000				
Agency: NEW MEXICO STATE UNIVERSITY					
56 NMSU-GRANTS RENOVATE & INFRA IMPROVE	\$250,000	Grants	Cibola	STB	39/ 1
48 NMSU-DONA ANA BRANCH MAIN BLDG ROOF	\$400,000		Dona Ana	STB	39/ 2
578 CABALLO SWCD ROAD CONSTRUCT & SEDIMENT REMOVE	\$90,000	Garfield	Dona Ana	STB	39/ 3
1389 NMSU ATHLETIC FACILITIES IMPROVE	\$105,000	Las Cruces	Dona Ana	STB	39/ 4
821 NMSU CREATIVE MEDIA INST FILM EQUIP	\$99,000	Las Cruces	Dona Ana	STB	39/ 5
1214 NMSU GOLF COURSE, CLUBHOUSE & MAINTENANCE FCLTY	\$10,000	Las Cruces	Dona Ana	STB	39/ 6
818 NMSU HEARING & SPEECH CTR	\$100,000	Las Cruces	Dona Ana	STB	39/ 7
951 NMSU JETT HALL ADDITIONS & IMPROVEMENTS LAS CRUCES	\$1,500,000	Las Cruces	Dona Ana	STB	39/ 8
2071 NMSU JETT HALL ADDITIONS & IMPROVEMENTS-AGSF	\$500,000	Las Cruces	Dona Ana	AGSF	51
90 NMSU NM DEPT OF AG OCTANE ENGINES	\$900,000	Las Cruces	Dona Ana	STB	39/ 9
47 NMSU-CARLSBAD MAIN CAMPUS BLDG FIRE SUPPRESSION	\$800,000	Carlsbad	Eddy	STB	39/ 10
513 MCKINLEY SWCD FARMING EQUIPMENT	\$119,624	Gallup	McKinley	STB	39/ 11
46 NMSU-ALAMOGORDO CAMPUS RESTROOMS RENOVATE	\$400,000	Alamogordo	Otero	STB	39/ 12
33 NMSU-ALCALDE SUSTAINABLE AG RESEARCH & EXT CTR RE	\$400,000	Alcalde	Rio Arriba	STB	39/ 13
1085 NMSU COOP EXT SERVICE INFO TECH STATEWIDE	\$197,000		Statewide	STB	39/ 14
1927 CLAUNCH-PINTO SWCD SITE & BUILDING	\$50,000	Mountainair	Torrance	STB	39/ 15
NEW MEXICO STATE UNIVERSITY	\$5,920,624				
Agency: NORTHERN NEW MEXICO STATE SCHOOL					
35 NNMSS INFRASTRUCTURE IMPROVEMENTS	\$500,000		Rio Arriba	STB	40/ 1
871 NNMSS ESPANOLA FARMERS MKT PKG LOT & RESTROOM	\$60,000	Espanola	Rio Arriba	STB	40/ 2
NORTHERN NEW MEXICO STATE SCHOOL	\$560,000				
Agency: UNIVERSITY OF NEW MEXICO					
1769 UNM BASEBALL FACILITY IMPROVE	\$205,000	Albuquerque	Bernalillo	STB	41/ 1
1854 UNM BASKETBALL PRACTICE FACILITY IMPROVE	\$150,000	Albuquerque	Bernalillo	STB	41/ 2
1792 UNM CRAIG ROBERTSON SOCCER COMPLEX	\$82,500	Albuquerque	Bernalillo	STB	41/ 3
1630 UNM ENGINEERING FACILITIES	\$1,468,000	Albuquerque	Bernalillo	STB	41/ 4
2038 UNM HEALTH EDUCATION BLDG-NMMBF	\$1,000,000	Albuquerque	Bernalillo	NMMB	73
2073 UNM HEALTH EDUCATION BUILDING-AGSF	\$500,000	Albuquerque	Bernalillo	AGSF	52
2072 UNM HEALTH EDUCATION BUILDING-GGRTPPRF	\$2,000,000	Albuquerque	Bernalillo	GGRT	63
37 UNM HEALTH EDUCATION BUILDING	\$1,800,000	Albuquerque	Bernalillo	STB	41/ 5
1796 UNM LOBO PLAZA IMPROVE	\$185,000	Albuquerque	Bernalillo	STB	41/ 6
1081 UNM MANUFACT ENGINEER PRGM ELECTRON MICROSCOPE	\$80,000	Albuquerque	Bernalillo	STB	41/ 7
1708 UNM NORTH GOLF COURSE IMPROVE PH 2	\$310,000	Albuquerque	Bernalillo	STB	41/ 8
1793 UNM OLYMPIC SPORTS TRAINING FACILITY	\$100,000	Albuquerque	Bernalillo	STB	41/ 9
36 UNM PHYSICS & ASTRONOMY BLDG & FARRIS ENG BLDG	\$1,200,000	Albuquerque	Bernalillo	STB	41/ 10
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sort order: Agency/County/Project Title					

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 1st Special Session, 2015

Project Title	Amount	City	County	Fund	Track
1393 UNM REGNER PLAZA IMPROVE	\$50,000	Albuquerque	Bernalillo	STB	41/ 11
1795 UNM SOUTH CAMPUS PRACTICE FACILITY	\$100,000	Albuquerque	Bernalillo	STB	41/ 12
1629 UNM STADIUM IMPROVE	\$426,000	Albuquerque	Bernalillo	STB	41/ 13
1870 UNM TENNIS FACILITY IMPROVE	\$50,000	Albuquerque	Bernalillo	STB	41/ 14
1794 UNM VEHICLES	\$60,000	Albuquerque	Bernalillo	STB	41/ 15
822 UNM ZIMMERMAN LIB IMPROVE & CAMPUS LIGHTING	\$120,000	Albuquerque	Bernalillo	STB	41/ 16
57 UNM-GALLUP CONSTRUCTION TECH CAREER CENTER	\$350,000	Gallup	McKinley	STB	41/ 17
58 UNM-TAOS KLAUER CAMPUS CAREER TECH CENTER	\$90,000	Taos	Taos	STB	41/ 18
59 UNM-VALENCIA INFRASTRUCTURE IMPROVEMENTS	\$150,000	Los Lunas	Valencia	STB	41/ 19
UNIVERSITY OF NEW MEXICO	\$10,476,500				
Agency: WESTERN NEW MEXICO UNIVERSITY					
39 WNMU HARLAN HALL SCIENCE BLDG RENOVATE	\$900,000	Silver City	Grant	STB	42
WESTERN NEW MEXICO UNIVERSITY	\$900,000				
Grand Total	\$293,871,150				

**Capital Outlay Projects
Chart by County (Vetoed)**
Vetoed Projects
**Legislative Council Service
52nd Legislature, 1st Session, 2015**

Project Title		Amount	City	County
1858 MANUELITO CHP ROAD GRADER	STB	\$60,000	Manuelito Chapte	McKinley
1805 PINEDALE CHP ADMINISTRATION BLDG	STB	\$100,000	Pinedale Chapter	McKinley
		\$280,000		
Summary for McKinley				
County: Mora				
531 ACEQUIA DEL RITO DE DIEGO IMPROVE MORA CO	STB	\$15,000		Mora
381 MORA CO COMPLEX	STB	\$40,000		Mora
		\$55,000		
Summary for Mora				
County: Roosevelt				
1017 ELIDA MSD ACTIVITY BUS	STB	\$25,000	Elida MSD	Roosevelt
		\$25,000		
Summary for Roosevelt				
County: San Juan				
1712 NEWCOMB CHP GRADER	STB	\$75,000	Newcomb Chapte	San Juan
		\$75,000		
Summary for San Juan				
County: Sandoval				
1801 SAN YSIDRO WATER SYSTEM PAY BACK LOAN	STB	\$45,000	San Ysidro	Sandoval
1201 ZIA PUEBLO TRIBAL COURT BUILDING	STB	\$25,000	Zia Pueblo	Sandoval
		\$70,000		
Summary for Sandoval				
County: Santa Fe				
1471 EL DORADO COMMUNITY SCHL ALARM SYSTEM	STB	\$2,500	Santa Fe PSD	Santa Fe
1472 EL DORADO COMMUNITY SCHOOL LANDSCAPING	STB	\$6,000	Santa Fe PSD	Santa Fe
		\$8,500		
Summary for Santa Fe				
County: Statewide				
7 MFA DOWN PAYMENT ASSISTANCE FOR AFFORDABLE HOUSING	STB	\$18,000		Statewide
		\$18,000		
Summary for Statewide				
County: Taos				
1906 QUESTA VETERANS MEMORIAL	STB	\$1,000	Questa	Taos
1806 TAOS PUEBLO SOIL COMPACTOR	STB	\$25,000	Taos Pueblo	Taos
		\$26,000		
Summary for Taos				
County: Torrance				
1210 ESTANCIA VALLEY SWA LANDFILL SCRAPER	STB	\$25,000	Estancia	Torrance
		\$25,000		
		STB	\$1,162,300	
		\$1,162,300		
Grand Total				

General Fund Financial Summary: General Appropriation Act of 2015 and Other Enacted Legislation
(in millions of dollars)

June 17, 2015	Audited Actual FY2014	Estimated FY2015	Estimated FY2016
<u>APPROPRIATION ACCOUNT</u>			
REVENUE			
Recurring Revenue			
December 2014 Consensus Forecast	\$ 6,040.1	\$ 6,120.0	\$ 6,291.9
February 2015 Consensus Revenue Update	\$ -	\$ (5.3)	\$ (57.8)
2015 Legislation	\$ -	\$ -	\$ 4.3
Total Recurring Revenue	\$ 6,040.1	\$ 6,114.7	\$ 6,238.4
Nonrecurring Revenue			
December 2014 Consensus Forecast	\$ 0.4	\$ -	\$ -
2015 Legislation (1)	\$ -	\$ 5.1	\$ -
Total Non-Recurring Revenue	\$ 0.4	\$ 5.1	\$ -
TOTAL REVENUE	\$ 6,040.5	\$ 6,119.8	\$ 6,238.4
<u>APPROPRIATIONS</u>			
Recurring Appropriations			
General Appropriation(2)	\$ 5,899.0	\$ 6,151.2	\$ 6,235.3
2015 Legislative Session Costs - Feed Bill		\$ 10.1	
2015 Special Session - Supplementals		\$ 4.3	
Total Recurring Appropriations	\$ 5,899.0	\$ 6,165.6	\$ 6,235.3
Nonrecurring Appropriations			
Prior Year Appropriations	\$ 41.7	\$ 13.4	\$ -
2014 Audit Adjustment (3)	\$ (4.5)	\$ 3.0	\$ -
2015 Deficiencies, Supplementals, Specials	\$ -	\$ 81.4	\$ -
2015 IT Appropriations	\$ -	\$ 13.8	\$ -
2015 Special Session - Capital Outlay			\$ 30.0
Total Nonrecurring Appropriations	\$ 37.2	\$ 111.5	\$ 30.0
TOTAL APPROPRIATIONS	\$ 5,936.0	\$ 6,277.1	\$ 6,265.3
Transfer to (from) Reserves	\$ 104.6	\$ (157.3)	\$ (26.9)
GENERAL FUND RESERVES			
Beginning Balances	\$ 671.4	\$ 638.0	\$ 493.5
Transfers from (to) Appropriations Account	\$ 104.6	\$ (157.3)	\$ (26.9)
Revenue and Reversions	\$ 73.9	\$ 69.4	\$ 77.2
Appropriations, Expenditures and Transfers Out	\$ (211.8)	\$ (56.6)	\$ (76.1)
Ending Balances	\$ 638.0	\$ 493.5	\$ 467.7
<i>Reserves as a Percent of Recurring Appropriations</i>	<i>10.8%</i>	<i>8.0%</i>	<i>7.5%</i>

Notes:

- (1) A special appropriation to the State Land Office (SLO) from other state funds reduces SLO general fund revenue distribution. Fund transfers include \$5.5 million from the General Services Department unemployment compensation fund.
- (2) Pursuant to FY14 audit, includes encumbrance of \$10 million for special education maintenance-of-effort (MOE) contingency.
- (3) Pursuant to FY14 audit \$3 million special education MOE contingency available for expenditure in FY15; and \$1.5 million to the Public Education Department for school bus fuel not expended.

General Fund Financial Summary: General Appropriation Act of 2015 and Other Enacted Legislation

RESERVE DETAIL

(in millions of dollars)

	Audited Actual FY2014	Estimated FY2015	Estimated FY2016
OPERATING RESERVE			
Beginning Balance	\$ 327.2	\$ 274.6	\$ 100.2
BOF Emergency Appropriations/Reversions	\$ (0.5)	\$ (2.0)	
Contingent Liability - Cash Management (1)	\$ (30.0)	\$ -	\$ -
Transfers from/to Appropriation Account	\$ 104.6	\$ (157.3)	\$ (26.9)
Transfer to HSD for Overstated Receivable (2)	\$ (73.7)	\$ -	
Restricted Fund Balance for PED MOE (3)	\$ (36.0)		\$ -
Transfer to ACF/Other Appropriations	\$ (17.0)	\$ (15.0)	\$ (20.0)
Ending Balance	\$ 274.6	\$ 100.2	\$ 53.3
APPROPRIATION CONTINGENCY FUND			
Beginning Balance	\$ 16.4	\$ 18.4	\$ 16.9
Disaster Allotments	\$ (19.2)	\$ (16.0)	\$ (16.0)
Other Appropriations		\$ (0.5)	
Transfers In	\$ 17.0	\$ 15.0	\$ 20.0
Revenue and Reversions	\$ 4.2	\$ -	
Ending Balance	\$ 18.4	\$ 16.9	\$ 20.9
Education Lock Box			
Beginning Balance	\$ 9.1	\$ 3.1	\$ (0.0)
Appropriations	\$ (6.0)	\$ (3.1)	\$ -
Transfers In	\$ -	\$ -	\$ -
Ending Balance	\$ 3.1	\$ (0.0)	\$ (0.0)
Total of Appropriation Contingency Fund	\$ 21.5	\$ 16.9	\$ 20.9
STATE SUPPORT FUND			
Beginning Balance	\$ 1.0	\$ 1.0	\$ 1.0
Revenues	\$ -	\$ -	\$ -
Appropriations	\$ -	\$ -	\$ -
Ending Balance	\$ 1.0	\$ 1.0	\$ 1.0
TOBACCO PERMANENT FUND			
Beginning Balance	\$ 170.3	\$ 193.5	\$ 227.9
Transfers In	\$ 21.1	\$ 39.9	\$ 40.1
Appropriation to Tobacco Settlement Program Fund	\$ (10.6)	\$ (20.0)	\$ (20.1)
Gains/Losses	\$ 31.5	\$ 14.5	\$ 17.1
Additional Transfers from TSPF (4)	\$ (18.8)	\$ -	\$ (20.1)
Ending Balance	\$ 193.5	\$ 227.9	\$ 245.0
TAX STABILIZATION RESERVE			
Beginning Balance	\$ 147.5	\$ 147.5	\$ 147.5
Transfers In	\$ -	\$ -	\$ -
Ending Balance	\$ 147.5	\$ 147.5	\$ 147.5
GENERAL FUND ENDING BALANCES	\$ 638.0	\$ 493.5	\$ 467.7
<i>Percent of Reurring Appropriations</i>	<i>10.8%</i>	<i>8.0%</i>	<i>7.5%</i>

Notes:

(1) The FY14 general fund audit includes a \$30 million provision for a potential loss on the state general fund investment pool in FY14 in addition to the \$70 million contingent liability recognized in FY12 for SHARE reconciliation to the cash account.

(2) The GAA includes \$73.7 million in transfer authority from the operating reserve to HSD for overstated Medicaid receivable to reconcile with FY14 general fund audit.

(3) The FY14 general fund audit includes a restricted operating reserve fund balance reflecting the \$36 million contingent appropriation to the Public Education Department to meet federal special education MOE requirements. This summary shows these restricted operating reserves as reductions to the operating reserve.

(4) Additional transfer in FY16 is contingent on passage of SB270, which passed both houses.