GENERAL APPROPRIATION ACT
LAWS 2006 CHAPTER 109 (with partial veto)

Agency	General Fund	Other State Funds	Internal Service Funds/InterAgency Trnsfrs	Federal Funds	Total
SECTION 4 FY07 Operating					
Recurring:					
Legislative	3,576.0	-	-	-	3,576.0
Judicial	170,291.1	15,312.2	9,492.5	4,655.7	199,751.5
General Control	157,572.3	304,894.0	689,184.3	20,721.5	1,172,372.1
Commerce & Industry	49,865.1	41,682.8	12,194.6	795.6	104,538.1
Agric., Enrgy & Ntrl Res	72,290.6	49,274.2	46,240.1	33,480.0	201,284.9
Health, Hospitals & Human Svcs	1,212,941.8	183,884.1	280,186.8	2,884,211.3	4,561,224.0
Public Safety	322,493.5	24,377.2	14,121.1	53,032.0	414,023.8
Transportation	-	412,914.4	600.0	392,928.6	806,443.0
Other Education	26,868.3	14,910.2	-	41,277.4	83,055.9
Higher Education	719,236.8	1,132,146.4	323.0	504,872.9	2,356,579.1
Public School Support	2,268,043.4	850.0	-	368,323.5	2,637,216.9
Total Sec 4 Recurring	**$ 5,003,178.9**	**$ 2,180,245.5**	**$ 1,052,342.4**	**$ 4,304,298.5**	**$ 12,540,065.3**
Recurring:					
Section 8					
Higher Education Compensation	39,956.7	-	-	-	39,956.7
Compensation	35,187.7	-	-	-	35,187.7
Subtotal Compensation	**$ 75,144.4**	**$ -**	**$ -**	**$ -**	**$ 75,144.4**
GSD Reductions	**$ (2,000.0)**	**$ -**	**$ -**	**$ -**	**$ (2,000.0)**
Rent Savings	**(400.0)**	**-**	**-**	**-**	**(400.0)**
Agency Sanding	**(5,117.8)**				**(5,117.8)**
Subtotal Reductions	**$ (7,517.8)**	**$ -**	**$ -**	**$ -**	**$ (7,517.8)**
TOTAL RECURRING	**$ 5,070,805.5**	**$ 2,180,245.5**	**$ 1,052,342.4**	**$ 4,304,298.5**	**$ 12,607,691.9**
Recurring: Section 5&6					
Specials	**$ 24,002.4**	**$ -**	**$ -**	**$ -**	**$ 24,002.4**
Specials - Education Lock Box	12,000.0				12,000.0
Supplemental & Deficiency	18,102.4	-	-	-	18,102.4
Total Recurring	**$ 54,104.8**	**$ -**	**$ -**	**$ -**	**$ 54,104.8**
Nonrecurring:					
Sections 5, 6, and 7					
Specials	161,766.1	2,800.0	-	-	164,566.1
Specials - Education Lock Box	13,522.5				13,522.5
Failed Contingencies	21,000.0				21,000.0
Supplemental & Deficiency	5,611.7	-	4,132.1	-	9,743.8
Data Processing	-	8,980.0	-	-	8,980.0
Total Nonrecurring	**$ 201,900.3**	**11,780.0**	**4,132.1**	**-**	**$ 217,812.4**