

Supplemental Tables
IT Appropriation, Reauthorization, and Budget Adjustment Authority Recommendations

Sec.	Agency	Item	Agency Request (dollars in thousands)					LFC Recommendation (dollars in thousands)					
			GF	OSF	FF	ISF/IT	Total	GF	OSF	FF	ISF/IT	Total	
1	7	Taxation and Revenue Department (TRD) To replace the legacy tax return software.	\$ 5,634.00				\$ 5,634.00	\$ -				\$ -	1
2	7	Taxation and Revenue Department (TRD) To purchase and implement an electronic filing system.	\$ 1,400.00				\$ 1,400.00	\$ -				\$ -	2
3	7	Taxation and Revenue Department (TRD) To purchase and implement a return processing tool.	\$ 2,542.00				\$ 2,542.00	\$ -				\$ -	3
4	7	Department of Information Technology (DoIT) To establish a statewide network of geographic information system data.	\$ 485.00				\$ 485.00	\$ -				\$ -	4
5	7	Secretary of State (SOS) To implement a web-based filing solution.	\$ 2,500.00				\$ 2,500.00	\$ 2,500.00				\$ 2,500.00	5
6	7	Secretary of State (SOS) To purchase and implement an election management solution.	\$ 1,956.80				\$ 1,956.80	\$ 1,000.00				\$ 1,000.00	6
7	7	Gaming Control Board (GCB) To continue the modernization of licensing software.	\$ 1,000.00				\$ 1,000.00	\$ -				\$ -	7
8	7	Department of Cultural Affairs (DCA) To comply with the Americans with Disabilities Act for federal website compliance.	\$ 350.00				\$ 350.00	\$ -				\$ -	8
9	7	New Mexico Department of Game and Fish (DGF) To modernize online systems.	\$ 2,000.00				\$ 2,000.00	\$ 1,000.00				\$ 1,000.00	9

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			GF	OSF	FF	ISF/IT	Total	GF	OSF	FF	ISF/IT	Total	
10	7	Office of State Engineer (OSE)	To modernize and replace the real time water measurement system.	\$ 3,000.00				\$ 3,000.00	\$ 500.00			\$ 500.00	10
11	7	Office of State Engineer (OSE)	To continue the modernization of the water adjudication system.	\$ 1,000.00				\$ 1,000.00	\$ 500.00			\$ 500.00	11
12	7	Early Childhood Education & Care Department (ECECD)	To assess an application for processing claims for the early childhood family, infant, toddler program.	\$ 500.00				\$ 500.00	\$ 500.00			\$ 500.00	12
13	7	Health Care Authority (HCA)	To continue the Medicaid management information system replacement project.	\$ 18,075.40		\$ 146,248.00		\$ 164,323.40	\$ 5,000.00		\$ 45,000.00	\$ 50,000.00	13
14	7	Health Care Authority (HCA)	To continue the child support enforcement system replacement project.	\$ 16,652.00		\$ 50,812.00		\$ 67,464.00	\$ -		\$ -	\$ -	14
15	7	Health Care Authority (HCA)	To continue the facility electronic licensing and information system exchange.	\$ 70.00		\$ 630.00		\$ 700.00	\$ 70.00		\$ 630.00	\$ 700.00	15
16	7	Health Care Authority (HCA)	To implement a digital imaging solution for enterprise content management.	\$ 900.00				\$ 900.00	\$ -			\$ -	16
17	7	Workforce Solutions Department (WSD)	To continue to modernize existing information technology systems and applications.	\$ 3,800.00		\$ 5,080.00		\$ 8,880.00	\$ 3,800.00		\$ 5,080.00	\$ 8,880.00	17
18	7	Workforce Solutions Department (WSD)	To establish and implement a real time case management application.	\$ 2,000.00				\$ 2,000.00	\$ 2,000.00			\$ 2,000.00	18

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			GF	OSF	FF	ISF/IT	Total	GF	OSF	FF	ISF/IT	Total		
19	7	Department of Health (DOH)	To modernize website platforms.	\$ 2,180.00				\$ 2,180.00	\$ -				\$ -	19
20	7	Department of Health (DOH)	To update the laboratory information management system.	\$ 250.00				\$ 250.00	\$ -				\$ -	20
21	7	Environment Department	To establish and implement a new compliance and enforcement platform.	\$ 3,258.80				\$ 3,258.80	\$ 250.00				\$ 250.00	21
22	7	Environment Department	To modernize and enhance geographic information systems.	\$ 1,542.30				\$ 1,542.30	\$ 1,000.00				\$ 1,000.00	22
23	7	Children Youth and Families Department	To develop a custom data repository.	\$ 668.00				\$ 668.00	\$ -				\$ -	23
24	7	Children Youth and Families Department	To continue the replacement of the family automated client tracking system.	\$ 9,450.30		\$ 6,481.40	\$ 4,932.90	\$ 20,864.60	\$ 3,400.00		\$ 6,481.40	\$ 4,932.90	\$ 14,814.30	24
25	7	Department of Public Safety (DPS)	To continue the modernization of the criminal justice information system.	\$ 3,000.00		\$ 6,080.00		\$ 9,080.00	\$ 3,000.00		\$ 6,080.00		\$ 9,080.00	25
26	7	Department of Public Safety (DPS)	For phase two of the intelligence-led policing project.	\$ 5,000.00				\$ 5,000.00	\$ 2,000.00				\$ 2,000.00	26
27	7	Public Education Department (PED)	To assess a portal for individualized education.	\$ 500.00				\$ 500.00	\$ -				\$ -	27

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			GF	OSF	FF	ISF/IT	Total	GF	OSF	FF	ISF/IT	Total		
28	7	Public Education Department (PED) To assess a licensure system.		\$ 500.00			\$ 500.00		\$ -			\$ -	28	
29	7	Public Education Department (PED) For a dashboard for reporting from local education agencies.	\$ 1,125.00				\$ 1,125.00	\$ -				\$ -	29	
30	7	Public Education Department (PED) To create student success dashboard tracking.	\$ 500.00				\$ 500.00	\$ -				\$ -	30	
31	7	Higher Education Department (HED) To continue planning on the collaborative for the higher education shared services project, contingent on institutional match and release of funds by the project certificaion committee at the department of information technology.	\$ 5,000.00				\$ 5,000.00	\$ 2,000.00				\$ 2,000.00	31	
			Executive Recommendation (dollars in thousands)					LFC Recommendation (dollars in thousands)						
			GF	OSF	FF	ISF/IT	Total	GF	OSF	FF	ISF/IT	Total		
			\$ 96,339.60	\$ 500.00	\$ 215,331.40	\$ 4,932.90	\$ 317,103.90	\$ 28,520.00	\$ -	\$ 63,271.40	\$ 4,932.90	\$ 96,724.30		

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				GF	FF	ISF/IT	Total	GF	FF	ISF/IT	Total	
1	7 LO	Administrative Office of the District Courts	The period of time for expending the two million five hundred sixty-four thousand dollars (\$2,564,000) appropriated from the computer systems enhancement fund and the one hundred seventy thousand dollars (\$170,000) appropriated from fund balances in Subsection 2 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 2 of Section 7 of Chapter 69 of Laws 2024 to purchase an enterprise comprehensive case management system through a competitive bid process is extended through fiscal year 2026.									1
2	7 LO	Department of Finance and Administration	The period of time for expending the one million two hundred fifty thousand dollars (\$1,250,000) appropriated from the computer systems enhancement fund in Subsection 8 of Section 7 of Chapter 73 of Laws 2018 as extended in Subsection 8 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 5 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 9 of Section 7 of Chapter 54 of Laws 2022 and as extended in Subsection 5 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 6 of Section 7 of Chapter 69 of Laws 2024 for the implementation of an enterprise budget system is extended through fiscal year 2026.									2
3	7 LO	Department of Finance and Administration	The period of time for expending the four million dollars (\$4,000,000) appropriated from the computer systems enhancement fund in Subsection 10 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 4 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 10 of Section 7 of Chapter 54 of Laws 2022 and as extended in Subsection 6 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 7 of Section 7 of Chapter 69 of Laws 2024 for the implementation of an enterprise budget system is extended through fiscal year 2026.									3
4	7 LO	Educational Retirement Board	The period of time for expending the thirty million five hundred thousand dollars (\$30,500,000) appropriated from educational retirement fund balances in Subsection 7 of Section 7 of Chapter 210 of Laws 2023 to modernize the pension administration system is extended through fiscal year 2027.									4

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5	7 LO	Department of Information Technology	The period of time for expending the two million dollars (\$2,000,000) from the computer system enhancement fund in Subsection 8 of Section 7 of Chapter 210 of Laws of 2023 to develop and implement an integrated system for the enterprise project management office documents and services is extended through fiscal year 2026.											5
6	7 LO	Gaming Control Board	The period of time for expending the one million five hundred thousand dollars (\$1,500,000) appropriated from the computer systems enhancement fund in Subsection 11 of Section 7 of Chapter 210 of Laws 2023 for the planning and initiation phase to modernize licensing software is extended through fiscal year 2026.											6
7	7 LO	State Land Office	The period of time for expending the two million dollars (\$2,000,000) appropriated from the state lands maintenance fund in Subsection 18 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 11 of Section 7 of Chapter 69 of Laws 2024 for the modernization of software and for the addition of renewable energy project financial management and support capabilities is extended through fiscal year 2026.											7
8	7 LO	Early Childhood Education & Care Department	The period of time for expending the five hundred thousand dollars (\$500,000) from the computer systems enhancement fund and the five hundred thousand dollars (\$500,000) appropriated from other state funds in Subsection 13 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of an enterprise content management system for the child care services bureau is extended through fiscal year 2026. The other state funds appropriation is from the early childhood education and care fund balances.											8

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9	7 LO	Aging and Long Term Services Department	<p>The period of time for expending the two hundred eighty thousand three hundred dollars (\$280,300) appropriated from the computer systems enhancement fund and the two million two hundred ninety-one thousand six hundred dollars (\$2,291,600) appropriated from federal funds in Subsection 21 of Section 7 of Chapter 83 of Laws 2020 and as extended in Subsection 21 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 15 of Section 7 of Chapter 69 of Laws 2024 to consolidate and modernize information technology systems for integration with the health care authority's medicaid management information system replacement project is extended through fiscal year 2026.</p>									9
10	7 LO	Health Care Authority	<p>The period of time for expending the one million seven hundred eighty-three thousand six hundred dollars (\$1,783,600) appropriated from the computer systems enhancement fund and the three million four hundred sixty-two thousand two hundred eighty-two dollars (\$3,462,282) appropriated from federal funds in Subsection 21 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 13 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 24 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 18 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 18 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the child support enforcement replacement project is extended through fiscal year 2026. □</p>									10

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11	7 LO	Health Care Authority	<p>The period of time for expending the two million eight hundred thirty-two thousand five hundred dollars (\$2,832,500) appropriated from the computer systems enhancement fund and the five million four hundred ninety-eight thousand four hundred dollars (\$5,498,400) appropriated from federal funds in Subsection 22 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 26 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 20 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 19 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the child support enforcement replacement project is extended through fiscal year 2026. □</p>									11
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12	7 LO	Health Care Authority	The period of time for expending the four million one hundred four thousand one hundred dollars (\$4,104,100) appropriated from the computer systems enhancement fund and the thirty-six million one hundred forty-six thousand three hundred dollars (\$36,146,300) appropriated from federal funds in Subsection 23 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 27 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 21 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 22 of Section 7 of Chapter 69 of Laws 69 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2026. □											12
13	7 LO	Health Care Authority	The period of time for expending the four million eight hundred seventy-five thousand two hundred dollars (\$4,875,200) appropriated from the computer systems enhancement fund and the nine million four hundred sixty-three thousand seven hundred dollars (\$9,463,700) appropriated from federal funds in Subsection 22 of Section 7 of Chapter 54 of Laws 2022 as extended Subsection 20 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the child support enforcement replacement project is extended through fiscal year 2026. □											13
14	7 LO	Health Care Authority	The period of time for expending the eight million four hundred thousand dollars (\$8,400,000) appropriated from the computer systems enhancement fund and the sixty-eight million forty-one thousand five hundred dollars (\$68,041,500) appropriated from federal funds in Subsection 23 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 24 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2026. □											14

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15	7 LO	Health Care Authority	The period of time for expending the seven million four hundred twenty-five thousand nine hundred dollars (\$7,425,900) appropriated from the computer systems enhancement fund and the sixty-seven million five hundred seven thousand eight hundred dollars (\$67,507,800) appropriated from federal funds in Subsection 16 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2026. □										15
16	7 LO	Department of Health	The period of time for expending the four million dollars (\$4,000,000) appropriated from the computer systems enhancement fund in Subsection 24 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 40 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 30 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 31 of Section 7 of Chapter 69 of Laws 2024 to purchase and implement an enterprise electronic healthcare records system for public health offices is extended through fiscal year 2026.										16
17	7 LO	Department of Health	The period of time for expending the three million five hundred thousand dollars (\$3,500,000) appropriated from the computer systems enhancement fund in Subsection 28 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 33 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 32 of Section 7 of Chapter 69 of Laws of 2024 to purchase and implement an enterprise electronic healthcare records system for public health offices is extended through fiscal year 2026.										17

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18	7 LO	Department of Health	The period of time for expending the three million seven hundred fifty thousand dollars (\$3,750,000) appropriated from the computer systems enhancement fund in Subsection 31 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 35 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 33 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of an enterprise electronic health records system is extended through fiscal year 2026.										18
19	7 LO	Department of Health	The period of time for expending the ten million seven hundred fifty thousand dollars (\$10,750,000) appropriated from the computer systems enhancement fund in Subsection 30 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 34 of Section 7 of Chapter 69 of Laws of 2024 to continue implementation of an enterprise electronic health records system is extended through fiscal year 2026.										19
20	7 LO	Children, Youth, and Families Department	The period of time for expending the seven million dollars (\$7,000,000) appropriated from the computer systems enhancement fund and the ten million nine hundred thousand dollars (\$10,900,000) appropriated from federal funds in Subsection 37 of Section 7 of Chapter 83 of Laws 2020, Subsection 44 of Section 7 of Chapter 54 of Laws 2022 and Subsection 43 of Section 7 of Chapter 69 of Laws 2024 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2026.										20
21	7 LO	Children, Youth, and Families Department	The period of time for expending the three million five hundred twenty-three thousand seven hundred dollars (\$3,523,700) appropriated from the computer systems enhancement fund and the seventeen million ninety-five thousand nine hundred dollars (\$17,095,900) appropriated from federal funds in Subsection 33 of Section 7 of Chapter 137 of Laws 2021, Subsection 40 of Section 7 of Chapter 210 of Laws 2023 and Subsection 44 of Section 7 of Chapter 69 of Laws 2024 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2026.										21

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22	7 LO	Children, Youth, and Families Department	The period of time for expending the twenty-one million four hundred thirty-nine thousand four hundred dollars (\$21,439,400) appropriated from the computer systems enhancement fund and the eleven million forty-four thousand six hundred dollars (\$11,044,600) appropriated from federal funds in Subsection 38 of Section 7 of Chapter 210 of Laws 2023 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2026.										22
23	7 LO	Department of Public Safety	The period of time for expending the one million nine hundred ninety thousand dollars (\$1,990,000) appropriated from the computer systems enhancement fund in Subsection 46 of Section 7 of Chapter 54 of Laws 2022 to purchase and implement enhanced cybersecurity hardware and software for the criminal justice information services network is extended through fiscal year 2026.										23
24	7 LO	Department of Public Safety	The period of time for expending the sixteen million dollars (\$16,000,000) appropriated from the computer systems enhancement fund in Subsection 44 of Section 7 of Chapter 210 of Laws 2023 to modernize the criminal justice information system and other critical public safety data systems is extended through fiscal year 2026.										24
25	7 LO	Department of Public Safety	The period of time for expending the three million three hundred eighty thousand dollars (\$3,380,000) appropriated from the computer systems enhancement fund in Subsection 47 of Section 7 of Chapter 54 of Laws 2022 to implement an intelligence-led policing and public safety system is extended through fiscal year 2026.										25
26	7 LO	Department of Public Safety	The period of time for expending the two million two hundred five thousand dollars (\$2,205,000) appropriated from the computer systems enhancement fund in Subsection 42 of Section 7 of Chapter 210 of Laws 2023 to implement an intelligence-led policing and public safety system is extended through fiscal year 2026.										26
27	7 LO	Department of Public Safety	The period of time for expending the eight hundred ten thousand dollars (\$810,000) appropriated from the computer systems enhancement fund in Subsection 45 of Section 7 of Chapter 210 of Laws 2023 to implement an asset management system is extended through fiscal year 2026.										27

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28	7 LO	Department of Public Safety	The period of time for expending the one million eight hundred thousand dollars (\$1,800,000) appropriated from the computer systems enhancement fund in Subsection 43 of Section 7 of Chapter 210 of Laws 2023 to configure the Las Cruces data center as a backup site to enhance business continuity is extended through fiscal year 2026.									28
29	7 LO	Public Education Department	The period of time for expending the seven hundred fifty thousand dollars (\$750,000) appropriated from the computer systems enhancement fund in Subsection 48 of Section 7 of Chapter 210 of Laws 2023 for security enhancements and to reduce the dependence on social security numbers as unique identifiers for school staff is extended through fiscal year 2026.									29

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#	BU	Agency Name	Bar Name	Additional FY25 Requested Budget Adjustment Language	LFC Recommendation (Yes/No)	#
1	23900	Ninth Judicial District Court	FY25 BAR Language for the Ninth Judicial District Court	the ninth judicial district court may request budget increases up to forty-four thousand dollars (\$44,000) from other state funds for ADR and mediation services in Curry and Roosevelt counties;	Yes	1
2	24000	Tenth Judicial District Court	Budget increases up to fifty thousand dollars from other state funds for ADR and mediation services in tenth JDC;	the tenth judicial district court may request budget increases up to fifty thousand dollars (\$50,000) from other state funds for ADR and mediation services in De Baca, Harding, and Quay counties;	Yes	2
3	24100	Eleventh Judicial District Court	BAR Language Civil ADR	the eleventh judicial district court may request budget increases up to sixty thousand dollars (\$60,000) from other state funds, fund balance for civil alternative dispute resolution;	Yes	3
4	24200	Twelfth Judicial District Court	FY25 Bar Language request budget increases of 15,000	the twelfth judicial district court may request budget increases up to fifteen thousand dollars (\$15,000) from other state funds for operating expenses;	Yes	4
5	35000	General Services Department	P606 FY25 Budget Authority	the risk management program of the general services department may request budget increases up to fifteen million dollars (\$15,000,000) from other state funds from the public liability fund for unanticipated claims expense;	Yes	5
6	35000	General Services Department	P604 - FY25 Budget Authority	the procurement services program of the general services department may request budget increases up to five hundred thousand dollars (\$500,000) from other state funds for operating expenses;□	No	6
7	44000	Office of Superintendent of Insurance	The Insurance Licensee Continuing Education Fund budget increases from fund balance to meet auditing requirements	the office of the superintendent of insurance may request budget increases from insurance licensee continuing education fund balances to meet auditing requirements per statute;	No	7
8	50500	Cultural Affairs Department	FY25 Additional BAR Authority	the cultural affairs department may request program transfers up to five hundred thousand□ dollars (\$500,000) between programs and the museum and historic sites program of the cultural affairs department may request budget increases up to five hundred thousand dollars (\$500,000) from other state funds for personal services and employee benefits;	No	8
9	60600	Commission for the Blind	Additional FY25 Budget Adjustment Request Authority	the commission for the blind may request transfers up to one hundred seven thousand five hundred dollars (\$107,500) between the other category and the other financing uses category contingent on the inability of the division of vocational rehabilitation to match federal funds;	No	9

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#	BU	Agency Name	Bar Name	Additional FY25 Requested Budget Adjustment Language	LFC Recommendation (Yes/No)	#
10	62400	Aging and Long-term Services Department	Spending Authority for Kiki Fund Balance for FY25	the aging and long-term services department may request budget increases up to three million dollars (\$3,000,000) from the kiki saavedra senior dignity fund balances for the purpose of providing high-priority services for senior citizens in New Mexico, including transportation, food insecurity, physical and behavioral health, case management and caregiving;	No	10
11	63000	Health Care Authority Department	Section 13 certain FY25 and FY 26 Budget Adjustments Authorized	the health care authority department may request program transfers between the medical assistance program and the medicaid behavioral health program and the medical assistance program of the health care authority department may request budget increases from other state funds from the health care delivery and access fund from health care delivery and access hospital assessments;	Yes	11
12	63000	Health Care Authority Department	Section 12: 2025 MAD Budget Authority for Allowance Beyond 5% Cap	the medical assistance program of the health care authority may request budget increases in an amount not to exceed fifteen percent of its internal service funds/interagency transfers;	No	12
13	63000	Health Care Authority Department	Net Increase - Individuals	the employee group benefits program of the health care authority may request budget increases from other state funds in the amount of any additional revenue raised pursuant to a net increase in the number of individuals receiving group health insurance from the program;	Yes	13
14	63000	Health Care Authority Department	Increase - Premium Increase	the employee benefits program of the health care authority may request budget increases from other state funds in the amount of any additional revenue raised pursuant to a premium rate increase for group health benefits or group life insurance benefits;	Yes	14
15	66500	Department of Health	FY25 BAR Language	the department of health may request program transfers up to ten million dollars (\$10,000,000) between the laboratory services, public health, epidemiology and response, facilities management programs for budget shortfalls, the public health, epidemiology and response and facilities management programs may request budget increases from internal service funds / interagency transfers and other state funds from payments for prevention services, conducting health surveys and analyzing data, medicaid administrative claiming, and operating expenses, laboratory services program may request budget increases from internal service funds / interagency transfers and other state funds for operating expenses and the medical cannabis program may request budget increases from interagency transfer funds received from the regulation and licensing department for operating expenses;	No	15
16	67000	Veterans' Services Department	NMDVS BAR Language for Fund Balance Use	the department of veterans' services may request budget increases of up to fifty-five thousand dollars (\$55,000) from fund balances for operating and program expenses;	No	16
17	68000	Office of Family Representation and Advocacy	Fund Balance IV-E BAR	the office of family representation and advocacy may request budget increases up to one million dollars (\$1,000,000) from fund balances from title IV-E of the federal Social Security Act reimbursements transferred from the children, youth and families department;	No	17

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18	69000	Children, Youth and Families Department	Program transfer Authority FY25	the children, youth, and families department may request program transfers up to five million dollars (\$5,000,000) from all programs to the protective services division;	No	18
19	78000	Crime Victims Reparation Commission	Crime Victim Fund Budget Increase	the victim compensation program of the crime victims reparation commission may request budget increase up to one hundred sixty eight thousand dollars (\$168,000) from other state funds for care and support;	Yes	19
20	80500	Department of transportation	Department of Transportation	the department of transportation may request budget increases up to thirty-five million dollars (\$35,000,000) from other state funds to meet federal matching requirements for debt services and related costs and for intergovernmental agreements, lawsuits and construction- and maintenance-related costs;	No pending HB3 negotiations	20
21	92400	Public Education Department	FY25 School Transportation	the public education department may distribute up to four million five hundred thousand dollars (\$4,500,000) from the transportation emergency fund to school districts and charter schools that experienced more than a ten percent decrease in their transportation distribution from fiscal year 2024 to fiscal year 2025, resulting in a transportation distribution allocation in fiscal year 2025 less than their fiscal year 2023 transportation distribution spending;	Yes	21
22	95000	Higher Education Department	HED FY25 and FY26 BAR Language - 500 Category Transfer	the higher education department may request transfers from the other category to the other financing category for flow-through transfers related to programs within the policy development and institutional finance and financial aid divisions; [the higher education department may request transfers from the other category to the other financing category for student financial aid programs within the student financial aid program and the opportunity scholarship program];	Yes, with [recommended language]	22
23	95000	Higher Education Department	FY25 BAR Language - Lottery	the student financial aid program of the higher education department may request budget increases up to twenty-six million dollars (\$26,000,000) from other state funds to the legislative lottery tuition fund;	Yes	23

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#	BU	Agency Name	Bar Name	FY26 Requested Budget Adjustment Language	LFC Recommendation (Yes/No)	#
24	20800	New Mexico Compilation Commission	FY26 BAR Language	the New Mexico compilation commission may request budget increases from internal service funds/interagency transfers and other state funds for publishing expenses;	No	24
25	23400	Fourth Judicial District Court	FY26 BAR authority Copy Fees	the fourth judicial district court may request budget increases up twenty-five thousand (\$25,000) from other state funds from copy fees for operating expenses;	No	25
26	23400	Fourth Judicial District Court	Mediation-Fund 65000	the fourth judicial district court may request budget increase up to twenty-five thousand (\$25,000) from other state funds from mediation fees for operating expenses;	No	26
27	23400	Fourth Judicial District Court	ADR-Mediation Fund 67930	the fourth judicial district court may request budget increase up to twenty-five thousand (\$25,000) from other state funds from alternative dispute resolution fees for operating expenses;	No	27
28	30500	Attorney General	BAR authority for budget increase	the New Mexico department of justice may request budget increases up to one million dollars (\$1,000,000) from other state funds from the consumer settlement fund for unanticipated operating expense arising from complex investigative and litigation matters;	No	28
29	30500	Attorney General	BAR authority for settlement revenues	the new mexico department of justice may request budget increases from internal service funds/interagency transfers from the consumer settlement fund of the department of justice for increased administrative costs related to legal services;	No	29
30	33700	State Investment Council	FY 26 Bar Language	the state investment council may request budget increases from other state funds for investment-related management fees and to meet emergencies or unexpected physical plant failures that might impact the health and safety of workers or visitors to the agency;	No	30
31	34000	Administrative Hearings Office	BAR Language	the administrative hearings office may request budget increases from other funds received from conducting and adjudicating administrative hearings for other state agencies, the amount of the budget increase not to exceed the amount actually received from the other agency;	Yes	31
32	34200	Public School Insurance Authority	NMPSIA Budget Increases to Pay Claims	the benefits, risk and program support programs of the public school insurance authority may request budget increases from internal service funds/interagency transfers, other state funds and fund balances for additional unexpected claims;	Yes	32
33	34300	Retiree Health Care Authority	Bar Language Request	the healthcare benefits administration program of the retiree health care authority may request budget increases from other state funds for claims;	Yes	33
34	35000	General Services Department	P606 - FY26 Budget Authority	the risk management program of the general services department may request budget increases up to fifteen million dollars (\$15,000,000) from other state funds from the public liability fund for unanticipated claims expenses; <input type="checkbox"/>	Tentative Yes	34
35	35000	General Services Department	P604 - FY26 Budget Authority	the procurement services program of the general services department may request budget increases up to five hundred thousand dollars (\$500,000) from other state funds for operating expenses; <input type="checkbox"/>	No	35
36	35000	General Services Department	P605- FY26 Budget Authority	the state printing and graphics program of the general services department may request budget increases up to two hundred fifty thousand dollars (\$250,000) from other state funds; <input type="checkbox"/>	Yes	36

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#	BU	Agency Name	Bar Name	FY26 Requested Budget Adjustment Language	LFC Recommendation (Yes/No)	#
37	35000	General Services Department	P609 - FY26 Budget Authority	the transportation services program of the general services department may request budget increases up to two hundred twenty-five thousand dollars (\$225,000) from the state transportation motor pool fund;□	No	37
38	35200	Educational Retirement Board	BAR Language	the educational retirement board may request budget increases from other state funds for investment-related asset management fees, pension administration system program updates, and to meet emergencies or unexpected physical plant failures that might impact the health and safety of workers or visitors to the agency;	No	38
39	35400	New Mexico Sentencing Commission	Budget increases language	the New Mexico sentencing commission may request budget increases from fund balances for operating expenses and may request budget increases up to one hundred fifty thousand dollars (\$150,000) from other state funds for operating expenses;	No	39
40	36100	Department of Information Technology	DoIT BAR Language	the department of information technology may request budget increases up to two million dollars (\$2,000,000) from other state funds from fund balances for telecommunication, information processing and the statewide human resources, accounting and management reporting system, may request budget increases up to ten percent of internal service funds/interagency transfers and other state funds appropriated in Section 4 of the General Appropriation Act of 2025 to support existing or new services and may request budget increases from fund balances up to the amount of depreciation expense, as reported in the notes to the financial statements of the agency's independent audit of the fiscal year ending June 30, 2025, to acquire and replace capital equipment and associated software used to provide enterprise services;	Yes	40
41	37800	Personnel Board	FY26 BAR Language	the state personnel office may request budget increases up to one hundred thousand dollars (\$100,000) from internal service funds/interagency transfers for human resources shared services;	Yes	41
42	39400	State Treasurer	STO LGIP BAR language FY26	the state treasurer may request budget increases from other state funds collected from participating governments investing in the local government investment pool not to exceed the allowable amount pursuant to 6-10-10;1 NMSA 1978 for operating expenses in connection with the local government investment pool; [the state treasurer may request budget increases up to three undred fifty thousand dollars (\$350,000) from other state funds collected from participating governments investing in the local government investment pool for operating expenses in connection with the local government investment pool;]	Partially recommend with \$350 thousand cap [recommended language]	42
43	41000	State Ethics Commission	Civil Actions	the state ethics commission may request budget increases up to thirty thousand dollars (\$30,000) from other state funds received from court-ordered judgments or sanctions and settlement payments related to commission-authorized civil actions for operating expenses;	Yes	43
44	41800	Tourism Department	Enterprise Fund OSF	the marketing and promotion program of the tourism department may request budget increases up to five million dollars (\$5,000,000) from other state funds from cooperative marketing grant matches and other marketing opportunities;	Yes	44

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#	BU	Agency Name	Bar Name	FY26 Requested Budget Adjustment Language	LFC Recommendation (Yes/No)	#
45	41900	Economic Development Department	The Economic Development Department may request budget increase up to five million dollars (\$5,000,000)	the economic development department may request budget increases up to five million dollars (\$5,000,000) from internal service/interagency transfers and other state funds for economic development growth and related support services;	No	45
46	42000	Regulation and Licensing Department	Boards and Commissions BAR Authority	the boards and commissions program of the regulation and licensing department may request additional budget increases in excess of those allowed under Subsection D of this section up to five percent from fees associated with various boards and commissions for operating expenses;	No	46
47	44000	Office of Superintendent of Insurance	The Insurance Licensee Continuing Education Fund budget increases from fund balance to meet auditing requirements	the office of the superintendent of insurance may request budget increases from insurance licensee continuing education fund balances to meet auditing requirements per statute;	No	47
48	46000	State Fair Commission	State Fair Transfer	the state fair commission may request budget decreases from contractual services and personal services and employee benefits up to two hundred seventy-five thousand dollars (\$275,000) from the general fund to transfer up to two hundred seventy-five thousand dollars (\$275,000) for the operation of programs and exhibits at the African American performing arts center to the cultural affairs department, contingent upon enactment of legislation of the first session of the fifty-seventh legislature transferring responsibility for supporting programs and exhibits within the African American performing arts center to the cultural affairs department;	Yes	48
49	46900	State Racing Commission	Jockey and Exercise Rider Insurance Fund	the racing commission may request budget increases from the exercise rider and jockey insurance fund for federal Horseracing Integrity and Safety Act assessment fees and insurance payments;	Yes	49
50	46900	State Racing Commission	Equine Testing Fund	the racing commission may request budget increases up to six hundred thousand dollars (\$600,000) from the equine testing fund balance for enhancement of the equine testing program;	Yes	50
51	50500	Cultural Affairs Department	FY26 BAR Authority	the cultural affairs department may request budget increases up to seven hundred fifty thousand dollars (\$750,000) from other state funds from the cultural affairs department enterprise fund, the museum and historic sites program of the cultural affairs department may request budget increases up to one million dollars (\$1,000,000) from other state funds, the library services program of the cultural affairs department may request budget increases from other state funds in the rural libraries program fund for rural library grants and the preservation program of the cultural affairs department may request budget increases up to one million dollars (\$1,000,000) from other state funds for archaeological services or historic preservation services;	No	51

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#	BU	Agency Name	Bar Name	FY26 Requested Budget Adjustment Language	LFC Recommendation (Yes/No)	#
52	50500	Cultural Affairs Department	State Fair Transfer	the cultural affairs department may request budget increases from internal service funds/interagency transfers and other state funds from the state fair commission up to two hundred seventy-five thousand dollars (\$275,000) thousand for the opeartion of programs and exhibits at the African American performing arts center, contingent upon enactment of legislation of the first session of the fifty-seventh legislature transferring responsibility for supporting programs and exhibits within the African American performing arts center to the cultural affairs department;	Yes	52
53	51600	Department of Game and Fish	51600: BAR Authority	the department of game and fish may request program transfers up to five hundred thousand dollars (\$500,000) between programs, may request up to five hundred thousand dollars (\$500,000) in other state funds from the game protection fund for emergencies, and may request budget increases as a result of revenue received from other agencies for operating and capital expenses;	Partially Yes, LFC does not recommend the program transfer	53
54	52100	Energy, Minerals and Natural Resources Department	Additional FY2026 EMNRD Bar need Language	the energy, minerals and natural resources department may request budget increases from internal service funds/interagency transfers from the department of environment, department of game and fish, homeland security and emergency management department and office of state engineer from federal funds to allow programs to maximize the use of federal grants, the state parks program of the energy, minerals and natural resources department may request budget increases from internal service funds/interagency transfers from the department of transportation, New Mexico youth conservation corps, tourism department, economic development department and department of game and fish from funds related to projects approved by the Rio Grande trail commission, the oil and gas conservation program of the energy, minerals and natural resources department may request budget increases from internal service funds/interagency transfers from the department of environment for the water quality program, may request budget increases from internal service funds/interagency transfers, other state funds and fund balances from the Carlsbad brine well remediation fund for the continued remediation of the Carlsbad brine well and may request budget increases from the oil conservation division systems and hearing fund to support the construction of the hearing room at the Wendell Chino building; the healthy forests program of the energy, minerals and natural resources department may request budget increases from internal service funds/interagency transfers from the New Mexico youth conservation corps fund for projects approved by the New Mexico youth conservation corps commission, may request budget increases up to fifty thousand dollars (\$50,000) from other state funds for the inmate work camp program and may request budget increases from the forest land protection fund to support watershed restoration work statewide, the energy conservation and management program of the energy, minerals and natural resources department may request budget increases from internal service funds/interagency transfers and other state funds for project implementation from the energy efficiency assessment revolving fund and the community efficiency development block grant fund and the mining and minerals program of the energy, minerals and natural resources department may request budget increases up to one hundred thousand dollars from other state funds in the surface mining permit fee fund and mining act fund;	Yes	54

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#	BU	Agency Name	Bar Name	FY26 Requested Budget Adjustment Language	LFC Recommendation (Yes/No)	#
55	53900	State Land Office	Existing BAR Auth-Bond, R&R, Fire	the state land office may request budget increases from other state funds to utilize bond recovery proceeds held in suspense to perform related remediation and reclamation work, may request budget increases up to five million dollars (\$5,000,000) from the state trust lands restoration and remediation fund to address surface damage, remediation of hazardous waste sites and watershed restoration on state trust land and may request up to three million dollars (\$3,000,000) from other state funds or federal funds received from other state agencies for fire-related prevention and response activities;	Yes	55
56	53900	State Land Office	New BAR Auth-Personnel Actions	the commissioner of public lands may request budget increases from other state funds up to one million and six hundred thousand dollars (\$1,600,000) for the appropriate placement and reclassification of classified employees;	No	56
57	55000	State Engineer	IWCF Elephant Butte Channel	the interstate stream compact compliance and water development program of the state engineer may request budget increases up to five hundred thousand dollars (\$500,000) from the irrigation works construction fund for Elephant Butte channel and other Rio Grande river maintenance and restoration work;	No	57
58	55000	State Engineer	ISC NM Unit Fund	the interstate stream compact compliance and water development program of the state engineer may request budget increases up to one million five hundred thousand dollars (\$1,500,000) from the New Mexico unit fund to meet water supply demands in the southwest water planning region of New Mexico, including costs associated with planning, evaluating and aiding development of potential shovel-ready non-New Mexico unit projects and supporting the ongoing shovel-ready non-New Mexico unit projects that have previously been approved and funded by the interstate stream commission pursuant to the 2004 Arizona Water Settlement Act;	Yes	58
59	55000	State Engineer	ISC IWCF Pecos River Settlement Agreement	the interstate stream compact compliance and water development program of the state engineer may request budget increases up to five hundred thousand dollars (\$500,000) from the irrigation works construction fund for operational and maintenance costs associated with the Pecos river settlement agreement;	Yes	59
60	55000	State Engineer	ISC Ute Construction Fund	the interstate stream compact compliance and water development program of the state engineer may request budget increases up to two hundred fifty thousand dollars (\$250,000) from the Ute construction fund for operational and maintenance requirements at the Ute reservoir;	Yes	60
61	60600	Commission for the Blind	FY26 Budget Adjustment Request Authority	the commission for the blind may request transfers between the other category and the other financing uses category contingent on the inability of the division of vocational rehabilitation to match federal funds, may request budget increases from other state funds for the employment of blind or visually impaired persons pursuant to the federal Randolph-Sheppard Act, the federal Javits-Wagner-O'Day Act or the federal ability one program, may request budget increases from other state funds to contract with blind or visually impaired vendors to operate food services at the federal law enforcement training center and Kirtland air force base and may request budget increases up to four hundred thousand dollars (\$400,000) from other state funds;	Yes	61

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#	BU	Agency Name	Bar Name	FY26 Requested Budget Adjustment Language	LFC Recommendation (Yes/No)	#
62	61100	Early Childhood Education and Care Department	Program Transfer	the early childhood education and care department may request program transfers up to one million dollars (\$1,000,000) between programs;	No	62
63	61100	Early Childhood Education and Care Department	Category Transfer	the early childhood education and care department may request category transfers from the other category to the other financing uses category for the family infant toddler program;	Yes, with slight language change for transfers to only go into the other financing uses category	63
64	61100	Early Childhood Education and Care Department	Budget Increase	the family support and intervention program of the early childhood education and care department may request budget increases up to one million five hundred thousand dollars (\$1,500,000) from other state funds to support the families first program;	No	64
65	62400	Aging and Long-term Services Department	Spending authority for Kiki fund Balance for FY26	the aging and long-term services department may request budget increases up to ten million dollars (\$10,000,000) from the kiki saavedra senior dignity fund balances for the purpose of providing high-priority services for senior citizens in New Mexico, including transportation, food insecurity, physical and behavioral health, case management and caregiving;	No	65
66	62400	Aging and Long-term Services Department	Spending authority for Conference on Aging FY26	the aging and long term services department may request budget increases up to five hundred thousand dollars (\$500,000) from the conference on aging fund balance;	Yes	66
67	63000	Health Care Authority Department	Section 13: 2026 MAD Budget Authority for allowance beyond 5% cap	the medical assistance program of the health care authority may request budget increases in an amount not to exceed fifteen percent of its internal service funds/interagency transfers;	No	67
68	63000	Health Care Authority Department	Section 13: 2026 Program transfer Authority between MAD, MAD BH and DDS	the health care authority may request program transfers between the medical assistance program, the medical behavioral health program and developmental disabilities support program;	No	68
69	63000	Health Care Authority Department	Section 13 certain FY25 and FY 26 budget adjustments authorized	the health care authority department may request program transfers between the medical assistance program and the medicaid behavioral health program and the medical assistance program of the health care authority department may request budget increases from other state funds from the health care delivery and access fund from health care delivery and access hospital assessments;	Yes	69
70	63000	Health Care Authority Department	Net Increase - Individuals	the employee group benefits program of the Healthcare Authority may request budget increases from other state funds in the amount of any additional revenue raised pursuant to a net increase in the number of individuals receiving group health insurance from the program;	Yes	70

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#	BU	Agency Name	Bar Name	FY26 Requested Budget Adjustment Language	LFC Recommendation (Yes/No)	#
71	63000	Health Care Authority Department	Increase - Premium Increase	the employee benefits program of the Healthcare Authority may request budget increases from other state funds in the amount of any additional revenue raised pursuant to a premium rate increase for group health benefits or group life insurance benefits;	Yes	71
72	64400	Vocational Rehabilitation Division	BAR Language	the vocational rehabilitation division may request transfers up to two hundred thousand dollars (\$200,000) between the other category and other financing uses category contingent on the inability of the commission for the blind to use federal program income, the vocational rehabilitation division may request program transfers between the rehabilitation services program and the independent living services program, the independent living services program of the division of vocational rehabilitation may request budget increases up to two hundred thousand dollars (\$200,000) from other state funds for independent living services for the disabled;	Yes	72
73	64700	Developmental Disabilities Council	DDC budget shortfalls transfers	the developmental disabilities council may request program transfers up to two hundred thousand dollars (\$200,000) between programs for budget shortfalls;	No	73
74	66200	Miners' Hospital of New Mexico	Budget Increase	Miners' colfax medical center may request increases from other state funds from based on patient revenues to support hospital operations; [the miners' hospital of New Mexico may request budget increases from other state funds from fees from patient revenues for operating expenses]	Yes, but language should be modified to reflect previous years; [recommended language]	74
75	66500	Department of Health	FY26 BAR Language	the department of health may request program transfers up to ten million dollars (\$10,000,000) between the laboratory services, public health, epidemiology and response, facilities management programs for budget shortfalls, the public health, epidemiology and response and facilities management programs may request budget increases from internal service funds / interagency transfers and other state funds from payments for prevention services, conducting health surveys and analyzing data, medicaid administrative claiming, and operating expenses, the laboratory services program may request budget increases from internal service funds / interagency transfers and other state funds for operating expenses and the medical cannabis program may request budget increases from other state funds from medical cannabis revenue for operating expenses;	No	75

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#	BU	Agency Name	Bar Name	FY26 Requested Budget Adjustment Language	LFC Recommendation (Yes/No)	#
76	66700	Department of Environment	Program Transfers and Budget Increase Language	the department of environment may request program transfers between programs up to ten percent of the total general fund appropriations to the department of environment in Section 4 of this act, the department of environment may request budget increases from other state funds and internal service funds/interagency transfers up to the available balance from the corrective action fund, the water protection program of the department of environment may request budget increases from other state funds and internal service funds/interagency transfers for providing technical or community services, the water protection program of the department of environment may request budget increases from other state funds and internal service funds/interagency transfers up to the available balance from the wastewater facility construction loan fund, the water protection program of the department of environment may request budget increases from other state funds and internal service funds/interagency transfers up to the available balance from the rural infrastructure revolving loan fund, the resource protection program of the department of environment may request budget increases from other state funds and internal service funds/interagency transfers up to the available balance from the hazardous waste emergency fund for emergencies;	No	76
77	67000	Veterans' Services Department	NMDVS BAR Language for Fund Balance use	the department of veterans' services may request budget increases of up to fifty-five thousand dollars (\$55,000) from fund balances for operating and program expenses	No	77
78	68000	Office of Family Representation and Advocacy	Title IV-E BAR	the office of family representation and advocacy may request budget increases up to two million dollars (\$2,000,000) from internal services funds/interagency transfers from revenue received from title IV-E of the federal Social Security Act reimbursements transferred from the children, youth and families department;	No	78
79	68000	Office of Family Representation and Advocacy	Fund Balance IV-E BAR	the office of family representation and advocacy may request budget increases up to one million dollars (\$1,000,000) from fund balances from title IV-E of the federal Social Security Act reimbursements transferred from the children, youth and families department;	Yes	79
80	69000	Children, Youth and Families Department	Program Transfer Authority FY26	the children, youth, and families department may request program transfers up to five million dollars (\$5,000,000) from all programs to the protective services division;	No	80
81	70500	Department of Military Affairs	Bar Language DMA	the department of military affairs may request budget increases up to seven hundred thousand dollars (\$700,000) from other state funds from the sale of land, additional revenue received from leases, land royalties, miscellaneous revenue, gifts and public education department pass-through revenue to support the national guard facility operations, the New Mexico youth challenge academy operations and the New Mexico national guard members family assistance fund;	Yes	81

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IT Appropriation, Reauthorization, and Budget Adjustment Authority Recommendations

#	BU	Agency Name	Bar Name	FY26 Requested Budget Adjustment Language	LFC Recommendation (Yes/No)	#
82	77000	Corrections Department	FY26 BAR Language	the corrections department may request budget increases up to one million dollars (\$1,000,000) in the inmate management and control program from internal service funds/interagency transfers and other state funds for operating expenses, and the corrections industries program may request budget increases up to one million dollars (\$1,000,000) from internal service funds/interagency transfers and other state funds from sales, fund balances and inmate canteen commission for operating expenses;	No	82
83	79500	Homeland Security and Emergency Management Department	Program Transfer Authority FY26	the department of homeland security and emergency management may request program transfers up to one million dollars (\$1,000,000) between programs;	No	83
84	92400	Public Education Department	FY26 School Transportation	the public education department may distribute up to one hundred fifty thousand dollars (\$150,000) from the transportation emergency fund to develop efficiency benchmarks and operational standards for large school districts, small school districts, and charter schools by which to assess the adequacy and efficiency of transportation systems;	Yes	84
85	80500	Department of Transportation	Department of Transportation	the department of transportation may request program transfers between the project design and construction program, the highway operations program, business support program and modal program for costs related to engineering, construction, maintenance services and grant agreements, may request program transfers into the personnel services and employee benefits category for the prospective salary increase and the employer's share of applicable taxes and retirement benefits, may request budget increases up to eighty-five million dollars (\$85,000,000) from other state funds and fund balances to meet federal matching requirements, for debt services and related costs, intergovernmental agreements, lawsuits and construction and maintenance related costs;	Yes	85
86	95000	Higher Education Department	HED FY25 and FY26 BAR Language - 500 Category Transfer	the higher education department may request transfers from the other category to the other financing category for flow-through transfers related to programs within the policy development and institutional finance and financial aid divisions; [the higher education department may request transfers from the other category to the other financing category for student financial aid programs within the student financial aid program and the opportunity scholarship program];	Yes, with [recommended language]	86