

March 2025: GAA

Final Passage of the General Appropriation Act of 2025

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Overview

- During the interim the Legislative Finance Committee concentrated on three focus areas for budget development: improving New Mexico's per capita earned income, improving access to high quality health care including behavioral health, and improving quality of life.
- The SFC amendment for House Bills 2 and 3 reflects responsible growth, increasing recurring funding by 6 percent, leaving reserves at 30 percent, while also targeting several priority areas to provide better outcomes for New Mexicans.
- Along with addressing the rising costs of doing business, HB2 provides a 4 percent average pay increase for all state employees, higher education, and public education. The SFC amendment also adds funding compensation to lower benefits contributions for state employees, and raise pay for the lowest paid court employees.

Behavioral health and human services: The SFC amendment fully implements the behavioral health package passed by the legislature and signed by the governor providing an additional funding over the house version.

- Additions include:
 - \$9 million to HCA for a customer portal and referral system at HCA;
 - \$9 million to DOH to expand suicide prevention and youth behavioral health supports;
 - \$5 million to PED to expand suicide prevention and youth behavioral health supports in schools;
 - \$2.5 million to HCA for grants based on regional plans to improve behavioral health responses;
 - \$30 million to HCA over three years for peer support workers;
 - Appropriations to specialty centers at the University of New Mexico to assist in compliance with the Behavioral Health Reform and Investment Act; and
 - \$1 million to the LFC to help evaluate and monitor progress.
- Additionally, the amendment provides new multiyear funding for the Children, Youth and Families Department to improve operations and meet requirements of the Kevin S. arbitration agreement, and addresses agency shortfalls while calling for a study to maximize federal revenue.

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- The SFC amendment also adds \$20 million for the rural health care delivery fund; and
 - adds an additional \$2 million in recurring funding for the expansion of the Behavioral Health Institute at DOH.

Public Safety: The SFC amendment makes additional investments in recurring funding for NMCD, and DPS including \$1.6 million for increases to DPS for records, IT and forensic sciences. In addition the amendment:

- adds nonrecurring funding for a statewide case management system for district attorneys;
- includes funding for the public defender department to improve recruitment and retention; and
- includes funding for the attorney general for training and legal expenses.

Education and Early Childhood: The SFC amendment fully funds public school funding formula changes raising the secondary factor, and adds an additional \$29 million above the House version for childcare assistance.

- The amendment includes a \$76.4 million increase to implement the funding formula changes for secondary grades which will grow the SEG by 8 percent overall.
- Additionally, the SFC amendment;
 - includes funding at ECECD for a program to provide books to young children;
 - adds a \$1.5 million recurring appropriation for interoperable alert systems to support improved school safety;
 - includes new non-recurring funding including \$60 million in other state funds for electric vehicle charging infrastructure for public schools, and appropriations for career development and teacher recruitment along with a three year math lab pilot; and
 - adds new appropriations for higher education supporting athletics, a statewide longitudinal data system, adult education programs, Native American studies and endowments at UNM, along with additions to key programs at other universities including NMSU's department of agriculture.

Economic development and natural resources: The SFC amendment implements appropriations for a number of funds to improve the economy and the environment including the innovation in state government fund, the community benefit fund, the strategic water supply program fund, and the natural disaster revolving loan fund.

The appropriations contained in the SFC amendment for HB2 are summarized as follows:

SFC Amendment for HAFC Substitute for HB 2 & HB 3 - General Appropriation Act					
	General Fund	Other State Funds	Internal Service Funds/ Interagency Transfers	Federal Funds	Total
Section 4. Recurring Appropriations					
<i>GENERAL APPROPRIATION ACT:</i>					
A. LEGISLATIVE	\$6,034.7	\$0.0	\$0.0	\$0.0	\$6,034.7
B. JUDICIAL	\$459,076.0	\$31,061.6	\$14,087.3	\$5,108.0	\$509,332.9
C. GENERAL CONTROL	\$211,179.7	\$1,556,742.6	\$169,760.6	\$29,462.8	\$1,967,145.7
D. COMMERCE & INDUSTRY	\$107,979.6	\$129,682.5	\$33,158.5	\$1,940.8	\$272,761.4
E. AGRICULTURE, ENERGY & NATURAL RESOURCES	\$130,823.1	\$146,817.3	\$18,464.6	\$146,885.2	\$442,990.2
F. HEALTH, HOSPITALS & HUMAN SERVICES	\$3,008,724.6	\$1,150,385.1	\$1,633,315.2	\$11,820,508.5	\$17,612,933.4
G. PUBLIC SAFETY	\$571,209.4	\$188,388.8	\$26,790.2	\$308,450.2	\$1,094,838.6
H. TRANSPORTATION	\$0.0	\$713,839.5	\$10,300.0	\$579,513.8	\$1,303,653.3
I. OTHER EDUCATION	\$95,524.6	\$8,475.8	\$8,127.8	\$34,563.5	\$146,691.7
J. HIGHER EDUCATION	\$1,390,568.5	\$2,170,695.5	\$56,883.3	\$929,353.5	\$4,547,500.8
K. PUBLIC SCHOOL SUPPORT	\$4,672,907.2	\$1,500.0	\$0.0	\$579,500.0	\$5,253,907.2
Recurring Grand Total Section 4	\$10,654,027.4	\$6,097,588.7	\$1,970,887.5	\$14,435,286.3	\$33,157,789.9
Sections 5, 6, 7, 8, 9, 10, 11					
Section 5. Special Appropriations	\$1,233,721.2	\$278,231.5	\$750.3	\$45,798.6	\$1,558,501.6
Section 6. Supplemental and Deficiency Appropriations	\$156,263.7	\$27,390.5	\$0.0	\$0.0	\$183,654.2
Section 7. Information Technology Appropriations	\$0.0	\$5,000.0	\$42,495.4	\$59,915.0	\$107,410.4
Section 8. Compensation Appropriations	\$141,241.8	\$78,500.0	\$0.0	\$0.0	\$219,741.8
Section 9. Government Results and Opportunity Expendable Trust	\$0.0	\$298,756.4		\$159,003.2	\$457,759.6
Section 10. Fund Transfers	\$1,505,183.2	\$140,000.0	\$0.0	\$0.0	\$1,645,183.2
Section 11. Special Transportation Appropriations	\$189,500.0	\$0.0	\$0.0	\$0.0	\$189,500.0
Non-Recurring Grand Total*	\$3,084,668.1	\$749,378.4	\$43,245.7	\$264,716.8	\$4,142,009.0

*Note non-recurring grand totals in the above table do not include Section 8 (Compensation Appropriations) as these appropriations are categorized as recurring. Appropriations from the general fund revert to the general fund at the end of FY26, unless otherwise indicated in HB2 or provided by law.



HB 2 - FY26 General Fund Appropriations Summary by Agency (In thousands)

	AGENCY	FY25 General Fund Adj. OpBud	FY26 LFC Rec	FY26 LFC Rec	LFC Over (Under) Exec	Prelim. HAFC Total	HAFC Changes	HAFC Total	SFC Amend	SFC Total	Total Percent Change from Opbud
1											
2	FEED BILL:										
3	11100 Legislative Council Service	\$ 10,829.7	\$ 12,184.6	\$ 12,184.6	\$ 1,354.9	\$ 12,184.6	\$ -	\$ 12,184.6	\$ -	\$ 12,184.6	12.5%
4	11200 Legislative Finance Committee	\$ 7,460.7	\$ 7,460.7	\$ 7,460.7	\$ -	\$ 7,460.7	\$ -	\$ 7,460.7	\$ -	\$ 7,460.7	0.0%
5	11400 Senate Chief Clerk	\$ 3,422.0	\$ 3,525.0	\$ 3,525.0	\$ 103.0	\$ 3,422.0	\$ -	\$ 3,422.0	\$ -	\$ 3,422.0	0.0%
6	11500 House Chief Clerk	\$ 3,425.2	\$ 3,528.0	\$ 3,528.0	\$ 102.8	\$ 3,669.8	\$ -	\$ 3,669.8	\$ -	\$ 3,669.8	7.1%
7	11700 Legislative Education Study Committee	\$ 1,898.7	\$ 1,946.2	\$ 1,946.2	\$ 37.5	\$ 1,946.2	\$ -	\$ 1,946.2	\$ -	\$ 1,946.2	2.5%
8	11900 Legislative Building Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
9	13100 Legislature	\$ 7,103.7	\$ 3,880.6	\$ 3,880.6	\$ (9,223.1)	\$ 4,864.3	\$ -	\$ 4,864.3	\$ -	\$ 4,864.3	-31.5%
10	13100 Legislature Staffing* \$6m was in GAA last year	\$ 6,000.0	\$ 16,000.0	\$ 16,000.0	\$ 16,000.0	\$ 14,000.0	\$ -	\$ 14,000.0	\$ -	\$ 14,000.0	
11	LEGISLATIVE:	\$ 40,140.0	\$ 48,525.1	\$ 48,525.1	\$ 8,375.1	\$ 47,547.6	\$ -	\$ 47,547.6	\$ -	\$ 47,547.6	18.5%
12		\$ -									
13	GENERAL APPROPRIATIONS ACT:	\$ -									
14	11100 Legislative Council Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
15	11100 Energy Council Dues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
16	11200 Legislative Finance Committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
17	11400 Senate Chief Clerk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
18	11500 House Chief Clerk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
19	11700 Legislative Education Study Committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
20	11900 Legislative Building Services	\$ 6,005.9	\$ 6,034.7	\$ 6,034.7	\$ 28.8	\$ 6,034.7	\$ -	\$ 6,034.7	\$ -	\$ 6,034.7	0.5%
21			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
22											
23	LEGISLATIVE:	\$ 6,005.9	\$ 6,034.7	\$ 6,034.7	\$ 28.8	\$ 6,034.7	\$ -	\$ 6,034.7	\$ -	\$ 6,034.7	0.0
24		\$ -									
25	20800 New Mexico Compilation Commission	\$ 477.2	\$ 477.2	\$ 477.2	\$ -	\$ 477.2	\$ -	\$ 477.2	\$ -	\$ 477.2	0.0%
26	21000 Judicial Standards Commission	\$ 1,142.4	\$ 1,153.5	\$ 1,153.5	\$ (28.6)	\$ 1,153.5	\$ -	\$ 1,153.5	\$ -	\$ 1,153.5	1.0%
27	21500 Court of Appeals	\$ 9,716.8	\$ 10,107.7	\$ 10,107.7	\$ (74.4)	\$ 10,107.7	\$ -	\$ 10,107.7	\$ -	\$ 10,107.7	4.0%
28	21600 Supreme Court	\$ 9,131.8	\$ 9,599.7	\$ 9,599.7	\$ (31.1)	\$ 9,599.7	\$ -	\$ 9,599.7	\$ -	\$ 9,599.7	5.1%
29	21800 Administrative Office of the Courts	\$ 50,352.3	\$ 59,191.0	\$ 59,191.0	\$ 4,189.8	\$ 59,191.0	\$ -	\$ 59,191.0	\$ -	\$ 59,191.0	17.6%
30	23100 First Judicial District Court	\$ 13,973.2	\$ 13,840.2	\$ 13,840.2	\$ (527.9)	\$ 13,840.2	\$ -	\$ 13,840.2	\$ -	\$ 13,840.2	-1.0%
31	23200 Second Judicial District Court	\$ 35,635.3	\$ 35,838.9	\$ 35,838.9	\$ (2,356.5)	\$ 35,838.9	\$ -	\$ 35,838.9	\$ -	\$ 35,838.9	0.6%
32	23300 Third Judicial District Court	\$ 14,147.9	\$ 14,109.7	\$ 14,109.7	\$ (875.9)	\$ 14,109.7	\$ -	\$ 14,109.7	\$ -	\$ 14,109.7	-0.3%
33	23400 Fourth Judicial District Court	\$ 5,884.6	\$ 5,888.2	\$ 5,888.2	\$ (248.2)	\$ 5,888.2	\$ -	\$ 5,888.2	\$ -	\$ 5,888.2	0.1%
34	23500 Fifth Judicial District Court	\$ 14,234.5	\$ 14,840.5	\$ 14,840.5	\$ (247.3)	\$ 14,840.5	\$ -	\$ 14,840.5	\$ -	\$ 14,840.5	4.3%
35	23600 Sixth Judicial District Court	\$ 7,861.2	\$ 7,669.6	\$ 7,669.6	\$ (336.4)	\$ 7,669.6	\$ -	\$ 7,669.6	\$ -	\$ 7,669.6	-2.4%
36	23700 Seventh Judicial District Court	\$ 5,117.6	\$ 5,238.2	\$ 5,238.2	\$ (171.9)	\$ 5,238.2	\$ -	\$ 5,238.2	\$ -	\$ 5,238.2	2.4%
37	23800 Eighth Judicial District Court	\$ 6,836.3	\$ 6,776.8	\$ 6,776.8	\$ (363.8)	\$ 6,776.8	\$ -	\$ 6,776.8	\$ -	\$ 6,776.8	-0.9%
38	23900 Ninth Judicial District Court	\$ 7,057.6	\$ 7,354.5	\$ 7,354.5	\$ (59.0)	\$ 7,354.5	\$ -	\$ 7,354.5	\$ -	\$ 7,354.5	4.2%
39	24000 Tenth Judicial District Court	\$ 2,474.2	\$ 2,550.2	\$ 2,550.2	\$ (61.1)	\$ 2,550.2	\$ -	\$ 2,550.2	\$ -	\$ 2,550.2	3.1%
40	24100 Eleventh Judicial District Court	\$ 15,209.9	\$ 14,337.0	\$ 14,337.0	\$ (1,295.7)	\$ 14,337.0	\$ -	\$ 14,337.0	\$ -	\$ 14,337.0	-5.7%
41	24200 Twelfth Judicial District Court	\$ 7,313.7	\$ 7,320.2	\$ 7,320.2	\$ (254.5)	\$ 7,320.2	\$ -	\$ 7,320.2	\$ -	\$ 7,320.2	0.1%
42	24300 Thirteenth Judicial District Court	\$ 15,217.0	\$ 15,207.0	\$ 15,207.0	\$ (389.1)	\$ 15,207.0	\$ -	\$ 15,207.0	\$ -	\$ 15,207.0	-0.1%
43	24400 Bernalillo County Metropolitan Court	\$ 32,432.2	\$ 31,200.0	\$ 31,200.0	\$ (2,405.4)	\$ 31,200.0	\$ -	\$ 31,200.0	\$ -	\$ 31,200.0	-3.8%
44	25100 First Judicial District Attorney	\$ 8,815.1	\$ 9,103.4	\$ 9,103.4	\$ (439.4)	\$ 9,103.4	\$ -	\$ 9,103.4	\$ -	\$ 9,103.4	3.3%
45	25200 Second Judicial District Attorney	\$ 34,046.8	\$ 35,766.8	\$ 35,766.8	\$ (280.0)	\$ 35,766.8	\$ -	\$ 35,766.8	\$ -	\$ 35,766.8	5.1%
46	25300 Third Judicial District Attorney	\$ 7,314.9	\$ 7,314.9	\$ 7,314.9	\$ (401.5)	\$ 7,314.9	\$ 244.7	\$ 7,559.6	\$ 156.8	\$ 7,716.4	5.5%
47	25400 Fourth Judicial District Attorney	\$ 4,900.6	\$ 4,916.9	\$ 4,916.9	\$ -	\$ 4,916.9	\$ -	\$ 4,916.9	\$ -	\$ 4,916.9	0.3%
48	25500 Fifth Judicial District Attorney	\$ 7,989.3	\$ 8,431.4	\$ 8,431.4	\$ (154.7)	\$ 8,431.4	\$ -	\$ 8,431.4	\$ -	\$ 8,431.4	5.5%
49	25600 Sixth Judicial District Attorney	\$ 4,297.6	\$ 4,479.5	\$ 4,479.5	\$ (26.5)	\$ 4,479.5	\$ 18.3	\$ 4,497.8	\$ -	\$ 4,497.8	4.7%
50	25700 Seventh Judicial District Attorney	\$ 3,895.2	\$ 3,947.6	\$ 3,947.6	\$ -	\$ 3,947.6	\$ -	\$ 3,947.6	\$ -	\$ 3,947.6	1.3%
51	25800 Eighth Judicial District Attorney	\$ 4,604.8	\$ 4,815.9	\$ 4,815.9	\$ -	\$ 4,815.9	\$ -	\$ 4,815.9	\$ -	\$ 4,815.9	4.6%
52	25900 Ninth Judicial District Attorney	\$ 4,778.8	\$ 4,790.0	\$ 4,790.0	\$ (213.4)	\$ 4,790.0	\$ -	\$ 4,790.0	\$ -	\$ 4,790.0	0.2%
53	26000 Tenth Judicial District Attorney	\$ 2,173.3	\$ 2,237.8	\$ 2,237.8	\$ (21.9)	\$ 2,237.8	\$ -	\$ 2,237.8	\$ -	\$ 2,237.8	3.0%
54	26100 Eleventh Judicial District Attorney, Div I	\$ 7,385.2	\$ 7,603.1	\$ 7,603.1	\$ (149.1)	\$ 7,603.1	\$ 65.6	\$ 7,668.7	\$ 3,891.9	\$ 11,560.6	56.5%
55	26200 Twelfth Judicial District Attorney	\$ 5,181.3	\$ 5,337.5	\$ 5,337.5	\$ (37.3)	\$ 5,337.5	\$ 26.2	\$ 5,363.7	\$ -	\$ 5,363.7	3.5%



HB 2 - FY26 General Fund Appropriations Summary by Agency (In thousands)

AGENCY	FY25 General Fund Adj. OpBud	FY26 LFC Rec	FY26 LFC Rec	FY26 LFC Rec	LFC Over (Under) Exec	Prelim. HAFc Total	HAFc Changes	HAFc Total	SFC Amend	SFC Total	Total Percent Change from OpBud
52100 Energy, Minerals and Natural Resources Depart.	\$ 40,680.7	\$ 42,942.7	\$ 42,942.7	\$ 42,942.7	\$ (1,726.9)	\$ 42,942.7	\$ 300.0	\$ 43,242.7	\$ -	\$ 43,242.7	6.3%
52200 Youth Conservation Corps	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
53900 Commissioner of Public Lands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
55000 State Engineer	\$ 34,149.5	\$ 35,299.5	\$ 35,299.5	\$ 35,299.5	\$ (6,237.5)	\$ 35,299.5	\$ -	\$ 35,299.5	\$ -	\$ 35,299.5	3.4%
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
AGRICULTURE, ENERGY, & NATURAL RESOURCES:	\$ 124,261.0	\$ 129,302.1	\$ 129,302.1	\$ 129,302.1	\$ (12,046.0)	\$ 129,302.1	\$ 1,521.0	\$ 130,823.1	\$ -	\$ 130,823.1	5.3%
60100 Commission on the Status of Women	\$ 419.4	\$ 419.4	\$ 419.4	\$ 419.4	\$ (87.0)	\$ 419.4	\$ -	\$ 419.4	\$ -	\$ 419.4	0.0%
60300 Office of African American Affairs	\$ 1,290.1	\$ 1,320.1	\$ 1,320.1	\$ 1,320.1	\$ -	\$ 1,320.1	\$ -	\$ 1,320.1	\$ -	\$ 1,320.1	2.3%
60400 Comm for Deaf and Hard-of-Hearing Persons	\$ 1,671.4	\$ 1,884.3	\$ 1,884.3	\$ 1,884.3	\$ (52.8)	\$ 1,884.3	\$ -	\$ 1,884.3	\$ -	\$ 1,884.3	12.7%
60500 Martin Luther King, Jr. Commission	\$ 390.6	\$ 392.3	\$ 392.3	\$ 392.3	\$ (101.0)	\$ 392.3	\$ 101.0	\$ 493.3	\$ 100.0	\$ 593.3	51.9%
60600 Commission for the Blind	\$ 2,785.8	\$ 2,885.8	\$ 2,885.8	\$ 2,885.8	\$ (378.5)	\$ 2,885.8	\$ -	\$ 2,885.8	\$ 100.0	\$ 2,985.8	7.2%
60900 Indian Affairs Department	\$ 4,772.6	\$ 4,772.6	\$ 4,772.6	\$ 4,772.6	\$ (389.0)	\$ 4,772.6	\$ -	\$ 4,772.6	\$ -	\$ 4,772.6	0.0%
61100 Early Childhood Education and Care Department	\$ 348,074.2	\$ 351,034.2	\$ 351,034.2	\$ 351,034.2	\$ (14,240.0)	\$ 351,034.2	\$ -	\$ 351,034.2	\$ (50,000.0)	\$ 301,034.2	-13.5%
62400 Aging and Long-Term Services Department	\$ 71,467.1	\$ 74,476.3	\$ 74,476.3	\$ 74,476.3	\$ 226.2	\$ 74,250.1	\$ -	\$ 74,250.1	\$ -	\$ 74,250.1	3.9%
63000 Health Care Authority Department	\$ 1,992,879.7	\$ 2,071,784.0	\$ 2,071,784.0	\$ 2,071,784.0	\$ (134,989.2)	\$ 2,071,784.0	\$ -	\$ 2,071,784.0	\$ (10,000.0)	\$ 2,061,784.0	3.5%
63100 Workforce Solutions Department	\$ 13,297.0	\$ 13,547.0	\$ 13,547.0	\$ 13,547.0	\$ -	\$ 13,547.0	\$ -	\$ 13,547.0	\$ -	\$ 13,547.0	1.9%
63200 Workers' Compensation Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
64400 Division of Vocational Rehabilitation	\$ 6,867.3	\$ 7,067.3	\$ 7,067.3	\$ 7,067.3	\$ (251.3)	\$ 7,067.3	\$ -	\$ 7,067.3	\$ -	\$ 7,067.3	2.9%
64500 Governor's Commission on Disability	\$ 1,540.3	\$ 1,540.3	\$ 1,540.3	\$ 1,540.3	\$ (106.9)	\$ 1,540.3	\$ -	\$ 1,540.3	\$ -	\$ 1,540.3	0.0%
64700 Developmental Disabilities Council	\$ 9,361.1	\$ 9,968.8	\$ 9,968.8	\$ 9,968.8	\$ (789.4)	\$ 9,968.8	\$ -	\$ 9,968.8	\$ -	\$ 9,968.8	6.5%
66200 Miners' Hospital of New Mexico	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
66500 Department of Health	\$ 201,111.6	\$ 210,988.5	\$ 210,988.5	\$ 210,988.5	\$ (527.1)	\$ 210,988.5	\$ -	\$ 210,988.5	\$ 2,000.0	\$ 212,988.5	5.9%
66700 Department of Environment	\$ 33,275.0	\$ 32,604.2	\$ 32,604.2	\$ 32,604.2	\$ (670.8)	\$ 32,604.2	\$ 670.8	\$ 33,275.0	\$ -	\$ 33,275.0	0.0%
66800 Office of the Natural Resources Trustee	\$ 800.0	\$ 800.0	\$ 800.0	\$ 800.0	\$ (170.0)	\$ 800.0	\$ -	\$ 800.0	\$ -	\$ 800.0	0.0%
67000 Veterans' Services Department	\$ 8,391.1	\$ 8,621.1	\$ 8,621.1	\$ 8,621.1	\$ (2,395.5)	\$ 8,621.1	\$ -	\$ 8,621.1	\$ -	\$ 8,621.1	2.7%
68000 Office of Family Representation and Advocacy	\$ 8,839.5	\$ 9,110.8	\$ 9,110.8	\$ 9,110.8	\$ (347.5)	\$ 9,110.8	\$ -	\$ 9,110.8	\$ -	\$ 9,110.8	3.1%
69000 Children, Youth and Families Department	\$ 260,969.0	\$ 262,762.0	\$ 262,762.0	\$ 262,762.0	\$ (23,666.1)	\$ 262,762.0	\$ -	\$ 262,762.0	\$ -	\$ 262,762.0	0.7%
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
HEALTH, HOSPITALS, & HUMAN SERVICES:	\$ 2,968,202.8	\$ 3,065,979.0	\$ 3,065,979.0	\$ 3,065,979.0	\$ (178,835.9)	\$ 3,065,979.0	\$ 771.8	\$ 3,066,750.8	\$ (57,800.0)	\$ 3,008,950.8	1.4%
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
70500 Department of Military Affairs	\$ 9,679.3	\$ 9,993.1	\$ 9,993.1	\$ 9,993.1	\$ (1,285.1)	\$ 9,993.1	\$ -	\$ 9,993.1	\$ -	\$ 9,993.1	3.2%
76000 Parole Board	\$ 789.2	\$ 812.9	\$ 812.9	\$ 812.9	\$ (243.9)	\$ 812.9	\$ -	\$ 812.9	\$ -	\$ 812.9	3.0%
76600 Juvenile Parole Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
77000 Corrections Department	\$ 337,208.1	\$ 347,236.8	\$ 347,236.8	\$ 347,236.8	\$ (5,001.7)	\$ 347,236.8	\$ -	\$ 347,236.8	\$ -	\$ 347,236.8	3.0%
78000 Crime Victims Reparation Commission	\$ 13,972.2	\$ 14,472.2	\$ 14,472.2	\$ 14,472.2	\$ (500.0)	\$ 14,472.2	\$ -	\$ 14,472.2	\$ -	\$ 14,472.2	3.6%
79000 Department of Public Safety	\$ 184,571.5	\$ 191,128.1	\$ 191,128.1	\$ 191,128.1	\$ (5,310.6)	\$ 191,128.1	\$ 1,614.4	\$ 192,742.5	\$ 1,600.0	\$ 194,342.5	5.3%
79500 Homeland Security and Emergency Mgmt	\$ 4,009.9	\$ 4,131.9	\$ 4,131.9	\$ 4,131.9	\$ (831.2)	\$ 4,131.9	\$ 220.0	\$ 4,351.9	\$ -	\$ 4,351.9	8.5%
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
PUBLIC SAFETY:	\$ 550,230.2	\$ 567,775.0	\$ 567,775.0	\$ 567,775.0	\$ (13,172.5)	\$ 567,775.0	\$ 1,834.4	\$ 569,609.4	\$ 1,600.0	\$ 571,209.4	3.8%
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
80500 Department of Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
TRANSPORTATION:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
92400 Public Education Department	\$ 24,521.6	\$ 25,323.6	\$ 25,323.6	\$ 25,323.6	\$ (2,198.0)	\$ 25,323.6	\$ -	\$ 25,323.6	\$ -	\$ 25,323.6	3.3%
92500 Public Education Dept.-Special Approps	\$ 67,350.0	\$ 67,201.0	\$ 67,201.0	\$ 67,201.0	\$ 29,201.0	\$ 67,201.0	\$ -	\$ 67,201.0	\$ 1,500.0	\$ 68,701.0	2.0%
93000 Regional Education Cooperatives	\$ -	\$ 1,500.0	\$ 1,500.0	\$ 1,500.0	\$ 150.0	\$ 1,500.0	\$ -	\$ 1,500.0	\$ -	\$ 1,500.0	-
94000 Public School Facilities Authority	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
OTHER EDUCATION:	\$ 91,871.6	\$ 94,024.6	\$ 94,024.6	\$ 94,024.6	\$ 27,153.0	\$ 94,024.6	\$ -	\$ 94,024.6	\$ 1,500.0	\$ 95,524.6	4.0%
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
95000 Higher Education Department	\$ 186,193.1	\$ 187,571.8	\$ 187,571.8	\$ 187,571.8	\$ (8,850.2)	\$ 187,571.8	\$ -	\$ 187,571.8	\$ -	\$ 187,571.8	0.7%
95200 University of New Mexico	\$ 463,824.6	\$ 483,746.8	\$ 483,746.8	\$ 483,746.8	\$ (5,239.2)	\$ 483,746.8	\$ -	\$ 483,746.8	\$ 3,000.0	\$ 486,746.8	3.6%
95400 New Mexico State University	\$ 287,766.1	\$ 298,058.9	\$ 298,058.9	\$ 298,058.9	\$ 3,063.4	\$ 298,058.9	\$ -	\$ 298,058.9	\$ -	\$ 298,058.9	3.6%
95600 New Mexico Highlands University	\$ 44,435.6	\$ 45,378.5	\$ 45,378.5	\$ 45,378.5	\$ 83.6	\$ 45,378.5	\$ -	\$ 45,378.5	\$ -	\$ 45,378.5	2.1%
95800 Western New Mexico University	\$ 34,242.2	\$ 35,381.1	\$ 35,381.1	\$ 35,381.1	\$ (20.2)	\$ 35,381.1	\$ -	\$ 35,381.1	\$ -	\$ 35,381.1	3.3%



HB 2 - FY26 General Fund Appropriations Summary by Agency (In thousands)

	AGENCY	FY25 General Fund Adj. OpBud	FY26 LFC Rec	FY26 LFC Rec	FY26 LFC Rec	LFC Over (Under) Exec	Prelim. HAFc Total	HAFc Changes	HAFc Total	SFC Amend	SFC Total	Total Percent Change from OpBud
169	96000 Eastern New Mexico University	\$ 67,456.5	\$ 69,720.4	\$ 69,720.4	\$ 69,720.4	\$ 294.5	\$ 69,720.4		\$ 69,720.4	\$ -	\$ 69,720.4	3.4%
170	98200 NM Institute of Mining and Technology	\$ 53,588.6	\$ 55,315.3	\$ 55,315.3	\$ 55,315.3	(2,079.7)	\$ 55,315.3		\$ 55,315.3	\$ -	\$ 55,315.3	3.2%
171	96400 Northern New Mexico College	\$ 15,383.7	\$ 15,730.7	\$ 15,730.7	\$ 15,730.7	(356.0)	\$ 15,730.7		\$ 15,730.7	\$ -	\$ 15,730.7	2.3%
172	96600 Santa Fe Community College	\$ 19,796.1	\$ 20,050.6	\$ 20,050.6	\$ 20,050.6	(105.6)	\$ 20,050.6		\$ 20,050.6	\$ -	\$ 20,050.6	1.3%
173	96800 Central New Mexico Community College	\$ 81,296.8	\$ 83,171.8	\$ 83,171.8	\$ 83,171.8	415.2	\$ 83,171.8		\$ 83,171.8	\$ -	\$ 83,171.8	2.3%
174	97000 Luna Community College	\$ 10,068.4	\$ 10,174.7	\$ 10,174.7	\$ 10,174.7	47.5	\$ 10,174.7		\$ 10,174.7	\$ -	\$ 10,174.7	1.1%
175	97200 Mesalands Community College	\$ 5,440.1	\$ 5,768.3	\$ 5,768.3	\$ 5,768.3	(510.7)	\$ 5,768.3		\$ 5,768.3	\$ -	\$ 5,768.3	6.0%
176	97400 New Mexico Junior College	\$ 9,023.8	\$ 9,201.2	\$ 9,201.2	\$ 9,201.2	(101.2)	\$ 9,201.2		\$ 9,201.2	\$ -	\$ 9,201.2	2.0%
177	97500 Southeast New Mexico College	\$ 5,653.2	\$ 5,747.8	\$ 5,747.8	\$ 5,747.8	28.4	\$ 5,747.8		\$ 5,747.8	\$ -	\$ 5,747.8	1.7%
178	97600 San Juan College	\$ 33,707.5	\$ 34,350.9	\$ 34,350.9	\$ 34,350.9	172.8	\$ 34,350.9		\$ 34,350.9	\$ -	\$ 34,350.9	1.9%
179	97700 Clovis Community College	\$ 13,208.3	\$ 13,418.4	\$ 13,418.4	\$ 13,418.4	53.7	\$ 13,418.4		\$ 13,418.4	\$ -	\$ 13,418.4	1.6%
180	97800 New Mexico Military Institute	\$ 5,350.5	\$ 5,460.4	\$ 5,460.4	\$ 5,460.4	36.7	\$ 5,460.4		\$ 5,460.4	\$ -	\$ 5,460.4	2.1%
181	97900 NM School for the Blind and Visually Impaired	\$ 2,825.3	\$ 2,906.7	\$ 2,906.7	\$ 2,906.7	27.1	\$ 2,906.7		\$ 2,906.7	\$ -	\$ 2,906.7	2.9%
182	98000 New Mexico School for the Deaf	\$ 6,015.9	\$ 6,414.2	\$ 6,414.2	\$ 6,414.2	58.0	\$ 6,414.2		\$ 6,414.2	\$ -	\$ 6,414.2	6.6%
183		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
184	HIGHER EDUCATION:	\$ 1,351,276.3	\$ 1,387,568.5	\$ 1,387,568.5	\$ 1,387,568.5	(12,981.9)	\$ 1,387,568.5		\$ 1,387,568.5	\$ 3,000.0	\$ 1,390,568.5	2.9%
185		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
186	99500 Public School Support	\$ 4,335,657.5	\$ 4,596,474.5	\$ 4,596,474.5	\$ 4,596,474.5	104,385.2	\$ 4,596,474.5	\$ 10,000.0	\$ 4,606,474.5	\$ 66,432.7	\$ 4,672,907.2	7.8%
187		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
188	PUBLIC SCHOOL SUPPORT:	\$ 4,335,657.5	\$ 4,596,474.5	\$ 4,596,474.5	\$ 4,596,474.5	104,385.2	\$ 4,596,474.5	\$ 10,000.0	\$ 4,606,474.5	\$ 66,432.7	\$ 4,672,907.2	7.8%
189		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
190		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
191		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
192	Compensation (LFC 4% Agencies/Higher Ed; Exec 3% Agencies/Higher Ed/ Schools); HAFc adds \$1.5m to OSE; \$741.5K to lowest paid court staff over LFC.	\$ -	\$ 100,000.0	\$ 100,000.0	\$ 100,000.0	(64,500.0)	\$ 100,000.0	\$ 2,241.5	\$ 102,241.8	\$ 5,000.0	\$ 107,241.8	
193	SPO Study Adjustments	\$ -	\$ 17,000.0	\$ 17,000.0	\$ 17,000.0	\$ 17,000.0	\$ 17,000.0	\$ -	\$ 17,000.0	\$ -	\$ 17,000.0	
194	GSD Risk Premiums	\$ -	\$ 17,000.0	\$ 17,000.0	\$ 17,000.0	\$ 17,000.0	\$ 17,000.0	\$ -	\$ 17,000.0	\$ -	\$ 17,000.0	
195	Exec Longevity Pay and Benefits Staffing	\$ -	\$ 10,500.0	\$ 10,500.0	\$ 10,500.0	\$ (10,500.0)	\$ -	\$ -	\$ -	\$ -	\$ -	
196	COMPENSATION/OTHER	\$ -	\$ 134,000.0	\$ 134,000.0	\$ 134,000.0	(41,000.0)	\$ 134,000.0	\$ 2,241.5	\$ 136,241.8	\$ 5,000.0	\$ 141,241.8	
197		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
198	TOTAL GENERAL APPROPRIATION ACT	\$ 10,184,363.3	\$ 10,752,896.6	\$ 10,752,896.6	\$ 10,752,896.6	(151,501.3)	\$ 10,752,896.6	\$ 19,068.5	\$ 10,771,993.4	\$ 23,275.8	\$ 10,795,269.2	6.0%
199		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
200	TOTAL FEED BILL AND GENERAL APPROPRIATION ACT	\$ 10,224,503.3	\$ 10,801,421.6	\$ 10,801,421.6	\$ 10,801,421.6	(143,126.3)	\$ 10,800,472.2	\$ 19,068.5	\$ 10,819,541.0	\$ 23,275.8	\$ 10,842,816.8	6.0%

**General Fund Financial Summary
2025 Legislative Session SFC SCENARIO**

(millions of dollars)

March 17, 2025
7:08 PM

	Estimate FY2024	Estimate FY2025	Estimate FY2026
APPROPRIATION ACCOUNT			
REVENUE			
August 2024 Consensus Revenue Estimate	\$ 13,036.4	\$ 13,016.6	\$ 13,381.7
December 2024 Consensus Revenue Update	\$ 13.8	\$ 247.3	\$ 232.7
Total Recurring Revenue	\$ 13,050.2	\$ 13,263.9	\$ 13,614.4
<i>Percent Change in Recurring Revenue</i>	<i>12.6%</i>	<i>1.6%</i>	<i>2.6%</i>
Nonrecurring Revenue			
August 2024 Consensus Revenue Estimate	\$ (14.6)	\$ -	\$ -
December 2024 Consensus Revenue Update	\$ 154.4		
Total Nonrecurring Revenue	\$ 139.8	\$ -	\$ -
TOTAL REVENUE	\$ 13,190.0	\$ 13,263.9	\$ 13,614.4
APPROPRIATIONS			
Recurring Appropriations			
2022 Regular Session Recurring Legislation & Feed Bill	\$ -		
2023 Regular Session Recurring Legislation & Feed Bill	\$ 9,568.7		
2024 Regular Session Recurring Legislation & Feed Bill	\$ 10.3	\$ 10,219.5	
2025 Regular Session Recurring Legislation & Feed Bill		\$ 15.1	\$ 10,842.8
Total Recurring Appropriations	\$ 9,578.9	\$ 10,234.6	\$ 10,842.8
Nonrecurring Appropriations			
2023 Regular Session Nonrecurring	\$ 1,845.4		
2024 Regular Session ARPA Related Nonrecurring2	\$ 57.1		
2024 Regular Session Nonrecurring Legislation	\$ 1,225.2	\$ 2,399.6	
2024 Special Session Nonrecurring Legislation	\$ -	\$ 103.0	
2025 Regular Session Nonrecurring Legislation		\$ 942.3	\$ 2,943.2
Total Nonrecurring Appropriations	\$ 3,127.7	\$ 3,444.9	\$ 2,943.2
Subtotal Recurring and Nonrecurring Appropriations	\$ 12,706.7	\$ 13,679.5	\$ 13,786.1
Audit Adjustments			
Estimated 2023 GAA Undistributed Nonrecurring Appropriations ¹	\$ 428.5		
Audit Adjustments	\$ 9.4		
TOTAL APPROPRIATIONS	\$ 13,144.6	\$ 13,679.5	\$ 13,786.1
Transfer to (from) Operating Reserves	\$ 102.5	\$ (415.6)	\$ (171.7)
Transfer to (from) Appropriation Contingency Fund (ARPA Funds)	\$ (57.1)	\$ -	\$ -
TOTAL REVENUE LESS TOTAL APPROPRIATIONS	\$ 45.4	\$ (415.6)	\$ (171.7)
GENERAL FUND RESERVES			
Beginning Balances	\$ 4,042.8	\$ 3,307.3	\$ 3,100.4
Transfers from (to) Appropriations Account	\$ 102.5	\$ (415.6)	\$ (171.7)
Revenue and Reversions	\$ 883.6	\$ 772.7	\$ 719.1
Appropriations, Expenditures and Transfers Out	\$ (1,864.6)	\$ (564.1)	\$ (395.3)
Ending Balances	\$ 3,164.2	\$ 3,100.4	\$ 3,252.5
<i>Reserves as a Percent of Recurring Appropriations</i>	<i>33.0%</i>	<i>30.3%</i>	<i>30.0%</i>

Notes:

1) Many nonrecurring appropriations, including specials and supplementals in the GAA, had authorization to spend in multiple fiscal years - amounts that were not distributed in the first year become encumbrances for the next year.

2) HB2 included \$227.5 million of spending from ARPA funds in FY23 and \$95 million of swaps of previous ARPA appropriations to general fund sources for a net spending of \$132.5 million of ARPA. The governor vetoed language sourcing \$23 million of appropriations to ARPA funds for GSD. Legal authority is unclear for those funds to then be general fund. This report assumes the \$23 million appropriation is vetoed with language veto.

* Note: totals may not foot due to rounding

**General Fund Financial Summary
2025 Legislative Session SFC SCENARIO**

**RESERVE DETAIL
(millions of dollars)**

March 17, 2025 7:08 PM	Estimate FY2024	Estimate FY2025	Estimate FY2026
OPERATING RESERVE			
Beginning Balance	\$ 596.6	\$ 606.6	\$ 185.3
Transfers from tax stabilization reserve to restore balance to 1 percent ³	\$ -	\$ -	\$ -
BOF Emergency Appropriations/Reversions	\$ (4.0)	\$ (4.0)	\$ (4.0)
Transfers from (to) Appropriation Account	\$ 102.5	\$ (415.6)	\$ (171.7)
Transfers to Tax Stabilization Reserve or Gov. Results and Opportunity Fund	\$ -	\$ -	\$ -
Disaster Allotments ¹	\$ (39.1)	\$ (1.8)	\$ -
Transfer from (to) ACF/Other Appropriations	\$ (50.0)	\$ -	\$ -
Revenues and Reversions	\$ 0.6	\$ -	\$ -
Transfers from tax stabilization reserve	\$ -	\$ -	\$ -
Ending Balance	\$ 606.6	\$ 185.3	\$ 9.6
APPROPRIATION CONTINGENCY FUND			
Beginning Balance	\$ 54.5	\$ 9.1	\$ 126.1
Disaster Allotments ⁵	\$ (56.8)	\$ (16.0)	\$ (16.0)
ARPA Appropriation from 2021 Second Special Session, 2024 Regular Session)	\$ 2.6	\$ -	\$ -
Other ARPA Appropriations (including 2022, 2023, 2024 Regular Sessions)	\$ (57.1)	\$ -	\$ -
Transfers In/(Out)	\$ 50.0	\$ 150.0	\$ -
Appropriations Out	\$ -	\$ (25.0)	\$ -
Revenue and Reversions	\$ 15.9	\$ 8.0	\$ 8.0
Audit and Pre-Audit Adjustments	\$ -	\$ -	\$ -
Ending Balance	\$ 9.1	\$ 126.1	\$ 118.1
STATE SUPPORT FUND			
Beginning Balance	\$ 10.4	\$ 0.4	\$ 0.4
Revenues	\$ -	\$ 40.0	\$ -
Appropriations	\$ (10.0)	\$ (40.0)	\$ -
Impact Aid Liability FY20	\$ -	\$ -	\$ -
Impact Aid Liability FY21	\$ -	\$ -	\$ -
Audit Adjustments	\$ -	\$ -	\$ -
Ending Balance	\$ 0.4	\$ 0.4	\$ 0.4
GOVERNMENT RESULTS AND OPPORTUNITY EXPENDABLE TRUST (GRO)⁴			
Beginning Balance	\$ -	\$ 512.2	\$ 522.4
Revenues/Gains	\$ -	\$ 10.2	\$ 10.4
Transfers from the Operating Reserve	\$ -	\$ -	\$ -
Appropriations to the Government Accountability Expendable Trust	\$ -	\$ -	\$ 265.3
Expenditures	\$ -	\$ -	\$ (130.6)
Audit Adjustments	\$ -	\$ -	\$ -
Ending Balance	\$ -	\$ 522.4	\$ 667.6
BEHAVIORAL HEALTH TRUST FUND			
Beginning Balance	\$ -	\$ -	\$ -
Revenues/Gains	\$ -	\$ -	\$ -
Transfers from the Operating Reserve	\$ -	\$ -	\$ -
Appropriations to BHTF	\$ -	\$ -	\$ 100.0
Expenditures	\$ -	\$ -	\$ -
Audit Adjustments	\$ -	\$ -	\$ -
Ending Balance	\$ -	\$ -	\$ 100.0
TOBACCO SETTLEMENT PERMANENT FUND (TSPF)²			
Beginning Balance	\$ 330.8264	\$ -	\$ -
Transfers In	\$ 27.4	\$ -	\$ -
Appropriation to Tobacco Settlement Program Fund	\$ (13.9)	\$ -	\$ -
Gains(Losses)	\$ 24.8	\$ -	\$ -
Additional Transfers from (to) TSPF	\$ -	\$ -	\$ -
Ending Balance	\$ 369.1	\$ -	\$ -
TAX STABILIZATION RESERVE (RAINY DAY FUND)			
Beginning Balance	\$ 3,050.4	\$ 2,179.0	\$ 2,266.2
Revenues from Excess Oil and Gas Emergency School Tax	\$ 683.8	\$ 517.3	\$ 344.7
Gains(Losses)	\$ 89.1	\$ 87.2	\$ 90.6
Transfers In (From Operating Reserve)	\$ -	\$ -	\$ -
Transfer Out to Operating Reserve ³	\$ -	\$ -	\$ -
Transfer Out to Higher Education Endowment Fund	\$ (960.6)	\$ -	\$ -
Transfer Out to Early Childhood Trust Fund ⁴	\$ (683.8)	\$ (517.3)	\$ (344.7)
Ending Balance	\$ 2,179.0	\$ 2,266.2	\$ 2,356.8
Percent of Recurring Appropriations	22.7%	22.1%	21.7%
TOTAL GENERAL FUND ENDING BALANCES	\$ 3,164.2	\$ 3,100.4	\$ 3,252.5
Percent of Recurring Appropriations	33.0%	30.3%	30.0%

Notes:

1) DFA using operating reserve to cover disaster allotments due to insufficient balance in the appropriation contingency fund. FY20 includes \$35.5 million for COVID-19 related responses. FY23 includes \$71.9 million. FY24 includes \$27.9 million. FY25 assumes \$1.75 million.

2) The Tobacco Settlement Permanent Fund will no longer be counted in reserves starting in FY25 and the Government Results and Opportunity Fund will no longer be counted in reserves in FY26.

3) Laws 2020, Chapter 34 (House Bill 341) transfers from the tax stabilization reserve to the operating reserve if operating reserve balances are below one percent of appropriations, up to an amount necessary for the operating reserve to be one percent of total appropriations. Transfer shown here in future year as the transfer occurs after all appropriations and revenues during the audit and cannot be used for spending in the current year.

4) Laws 2020, Chapter 3 (HB83, Section 4) provides that oil and gas school tax revenue in excess of the five-year average be transferred to the Early Childhood Trust Fund instead of the tax stabilization reserves if reserve balances exceed 25 percent of recurring appropriations.

5) FY 24 executive orders totaled \$85.4 million, as of the publication of this report. FY25 orders total \$1.75 million as of this publication. The balance of the appropriation contingency fund is assumed to be exhausted with the remaining balance of expenditures assumed to be drawn from the operating reserve.

6) Laws 2022, Chapter 54 includes authority of up to \$120 million from the operating reserve to the appropriation account to cover expenses SB192 of the 2023 regular session includes authority for an additional \$430 million.

* Note: totals may not foot due to rounding