

**PUBLIC SCHOOL SUPPORT**  
**General Fund Highlevel**  
(in thousands)

	FY25 Opbud	Executive Recommendation	LESC Recommendation	LFC Recommendation	
<b>1 PROGRAM COST</b>					<b>1</b>
2 <b>Prior Year Program Cost OpBud</b>	<b>3,976,002.1</b>	<b>4,171,971.2</b>	<b>4,171,971.2</b>	<b>4,171,971.2</b>	<b>2</b>
3 <b>UNIT CHANGES</b>					<b>3</b>
4 Adding Family Income Index Units <sup>1</sup>			300,522.5	300,522.5	4
5 Removing Title I Poverty Units <sup>1</sup>			(163,229.9)	(163,229.9)	5
6 Removing Student Mobility Units <sup>1</sup>			(99,298.0)	(99,298.0)	6
7 Adding English Learner Exit Units <sup>1</sup>			3,317.3	3,317.2	7
8 Increasing 6th Grade Membership Factor from 1.045 to (LESC: 1.30, LFC: 1.1475) <sup>1</sup>			40,115.8	15,190.5	8
9 Increasing 7th-12th Grades Membership Factor from 1.25 to 1.30 <sup>1</sup>		-	51,148.3	-	9
10 <b>Subtotal: Net Proposed Formula Changes<sup>1</sup></b>		-	<b>132,576.0</b>	<b>56,502.3</b>	<b>10</b>
11 Increased FY25 K-12 Plus Units		57,707.5	49,731.7	49,731.7	11
12 Other FY25 Net Unit Changes		-	-	(12,996.5)	12
13 <b>Subtotal: Net FY25 Unit Adjustments</b>		<b>57,707.5</b>	<b>49,731.7</b>	<b>36,735.2</b>	<b>13</b>
14 Other Projected FY26 Net Unit Changes	(19,915.3)			(22,215.1)	14
15 <b>UNIT VALUE CHANGES</b>					<b>15</b>
16 Salary Increase (FY25: 3%, Exec/LESC: 3%, LFC: 4%)	94,154.4	101,377.2	101,377.2	135,129.6	16
17 Three-Tier Minimum Salary Increase (LESC/LFC: \$55k, \$65k, \$75k) <sup>1</sup>			7,432.1	4,380.5	17
18 K-12 Plus	60,000.0				18
19 Insurance	25,666.7	38,462.7	37,884.5	38,364.4	19
20 Fixed Costs	6,063.3	4,997.8	4,997.8	1,934.7	20
21 Additional Education Reforms (CTE, Mentorship, Early Literacy, Comm. Schools)	30,000.0	-	-	-	21
22 <b>Subtotal Current Year Program Cost Base</b>	<b>4,171,971.2</b>	<b>4,374,516.4</b>	<b>4,505,970.5</b>	<b>4,422,802.8</b>	<b>22</b>
23 <b>\$ Change from OpBud</b>	<b>195,969.1</b>	<b>202,545.2</b>	<b>333,999.3</b>	<b>250,831.6</b>	<b>23</b>
24 <b>% Change from OpBud</b>	<b>4.9%</b>	<b>4.9%</b>	<b>8.0%</b>	<b>6.0%</b>	<b>24</b>
25 <b>STATE EQUALIZATION GUARANTEE (SEG)</b>					<b>25</b>
26 Less: Other State Funds	(1,500.0)	(2,000.0)	(1,500.0)	(1,500.0)	26
27 <b>Subtotal Current Year SEG Base</b>	<b>4,170,471.2</b>	<b>4,372,516.4</b>	<b>4,504,470.5</b>	<b>4,421,302.8</b>	<b>27</b>
28 <b>\$ Change from OpBud</b>	<b>201,469.1</b>	<b>202,045.2</b>	<b>333,999.3</b>	<b>250,831.6</b>	<b>28</b>
29 <b>% Change from OpBud</b>	<b>5.1%</b>	<b>4.8%</b>	<b>8.0%</b>	<b>6.0%</b>	<b>29</b>
30 <b>CATEGORICAL APPROPRIATIONS</b>					<b>30</b>
31 <b>TRANSPORTATION DISTRIBUTION</b>					<b>31</b>
32 Maintenance and Operations	104,839.5	116,554.8	116,554.8	118,683.7	32
33 Fuel	13,843.3	13,201.2	13,201.2	13,201.2	33
34 Rental Fees	9,097.7	5,894.1	5,894.1	5,894.1	34
35 Salary Increase (FY25: 3%, Exec/LESC: 3%, LFC: 4%)	1,488.6	1,755.6	1,755.6	2,340.8	35
36 Insurance	594.7		594.7	888.9	36
37 Replacing Population Density with Rurality Factor	3,929.5				37
38 Adequacy Funding	-	-	5,283.7	-	38
39 <b>Subtotal Current Year Transportation Base</b>	<b>133,793.3</b>	<b>137,405.7</b>	<b>143,284.1</b>	<b>141,008.7</b>	<b>39</b>
40 <b>\$ Change from OpBud</b>	<b>6,971.5</b>	<b>3,612.4</b>	<b>9,490.8</b>	<b>7,215.4</b>	<b>40</b>
41 <b>% Change from OpBud</b>	<b>5.5%</b>	<b>2.7%</b>	<b>7.1%</b>	<b>5.4%</b>	<b>41</b>
42 <b>OTHER CATEGORICAL APPROPRIATIONS</b>					<b>42</b>
43 OUT-OF-STATE TUITION	393.0	600.0	393.0	393.0	43
44 EMERGENCY SUPPLEMENTAL	1,000.0	1,000.0	1,000.0	1,000.0	44
45 STANDARDS-BASED ASSESSMENTS	10,000.0	13,000.0	12,770.0	12,770.0	45
46 INDIAN EDUCATION FUND	20,000.0	20,000.0	20,000.0	20,000.0	46
47 UNIVERSAL SCHOOL MEALS	-	50,700.0	55,700.0	-	47
48 <b>Subtotal Current Year Categorical Appropriations</b>	<b>165,186.3</b>	<b>222,705.7</b>	<b>233,147.1</b>	<b>175,171.7</b>	<b>48</b>
49 <b>\$ Change from OpBud</b>	<b>8,002.5</b>	<b>57,519.4</b>	<b>67,960.8</b>	<b>9,985.4</b>	<b>49</b>
50 <b>% Change from OpBud</b>	<b>5.1%</b>	<b>34.8%</b>	<b>41.1%</b>	<b>6.0%</b>	<b>50</b>
51 <b>SUBTOTAL PUBLIC SCHOOL SUPPORT</b>	<b>4,335,657.5</b>	<b>4,595,222.1</b>	<b>4,737,617.6</b>	<b>4,596,474.5</b>	<b>51</b>
52 <b>\$ Change from OpBud</b>	<b>209,471.6</b>	<b>259,564.6</b>	<b>401,960.1</b>	<b>260,817.0</b>	<b>52</b>
53 <b>% Change from OpBud</b>	<b>5.1%</b>	<b>6.0%</b>	<b>9.3%</b>	<b>6.0%</b>	<b>53</b>
54 <b>RELATED REQUESTS: RECURRING</b>					<b>54</b>
55 Regional Education Cooperatives	1,350.0	1,350.0	1,500.0	1,500.0	55
56 Early Literacy and Reading Support	14,000.0	14,000.0	14,000.0	14,000.0	56
57 School Leader Professional Development	5,000.0	5,000.0	5,000.0	5,000.0	57
58 Teacher Professional Development	4,000.0	4,500.0	5,000.0	4,000.0	58
59 GRADS – Teen Parent Interventions	750.0	750.0	750.0	750.0	59
60 Advanced Placement and International Baccalaureate	1,250.0	1,250.0	1,250.0	1,250.0	60
61 Universal School Meals	41,000.0			42,201.0	61
62 STEAM (Science, Technology, Engineering, Arts, and Math) Initiatives			6,000.0		62
63 New Mexico Grown Fruits and Vegetables		2,300.0	2,300.0		63

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	FY25 Opbud	Executive Recommendation	LESC Recommendation	LFC Recommendation	
64 Bilingual Multicultural, Black, and Hispanic Education Act Initiatives		1,500.0			64
65 Learning Management System		3,700.0			65
66 School Safety	-	5,000.0	-	-	66
67 <b>Subtotal Current Year Base</b>	<b>67,350.0</b>	<b>39,350.0</b>	<b>35,800.0</b>	<b>68,701.0</b>	67
68 <b>\$ Change from OpBud</b>	<b>41,403.4</b>	<b>(28,000.0)</b>	<b>(31,550.0)</b>	<b>1,351.0</b>	68
69 <b>% Change from OpBud</b>	<b>159.6%</b>	<b>-41.6%</b>	<b>-46.8%</b>	<b>2.0%</b>	69
70 <b><u>PUBLIC EDUCATION DEPARTMENT</u></b>					70
71 <b>Prior Year OpBud</b>	<b>23,589.1</b>	<b>24,521.6</b>	<b>24,521.6</b>	<b>24,521.6</b>	71
72 Base Changes	932.5	3,000.0	3,000.0	802.0	72
73 <b>Subtotal Current Year Base</b>	<b>24,521.6</b>	<b>27,521.6</b>	<b>27,521.6</b>	<b>25,323.6</b>	73
74 <b>% Change from OpBud</b>	<b>4.0%</b>	<b>12.2%</b>	<b>12.2%</b>	<b>3.3%</b>	74
75 <b>Total</b>					75
76 <b>Prior Year OpBud</b>	<b>4,175,721.6</b>	<b>4,427,529.1</b>	<b>4,427,529.1</b>	<b>4,427,529.1</b>	76
77 Base Changes	251,807.5	234,564.6	373,410.1	262,970.0	77
78 <b>Total</b>	<b>4,427,529.1</b>	<b>4,662,093.7</b>	<b>4,800,939.2</b>	<b>4,690,499.1</b>	78
79 <b>% Change from OpBud</b>	<b>6.0%</b>	<b>5.3%</b>	<b>8.4%</b>	<b>5.9%</b>	79

**SECTIONS 5, 6, 7, AND OTHER NONRECURRING APPROPRIATIONS**

	FY25 Opbud	Executive Recommendation	LESC Recommendation	LFC Recommendation	
80 <b><u>General Fund</u></b>					80
81 HB2 Jr. School of Dreams Academy Security	200.0				81
82 New Mexico School for the Arts Dormitory Operations	2,300.0				82
83 Out-of-School Learning, Summer Enrichment, and High Dosage Tutoring Programs	15,000.0	15,000.0	20,000.0	15,000.0	83
84 K-12 Plus	20,000.0		15,000.0	15,000.0	84
85 Support for Attendance for Success	5,000.0				85
86 Special Education Initiatives	6,000.0	4,000.0	4,000.0		86
87 Micro-credentials	1,100.0				87
88 Structured Literacy Implementation	30,000.0	30,000.0	30,000.0	30,000.0	88
89 Secondary Literacy	2,500.0	5,000.0			89
90 Black Education Act	500.0				90
91 Hispanic Education Act	500.0				91
92 Indian Education Fund <sup>3</sup>	500.0	90,000.0			92
93 Indian Education Initiatives			5,000.0		93
94 Navajo Nation and Zuni Pueblo	5,000.0				94
95 Bilingual Multicultural, Black, and Hispanic Education Act Initiatives			1,500.0		95
96 Universal School Meals Supplemental	19,904.8	7,848.0	7,848.0	7,848.0	96
97 Universal School Meals Deficiency		3,054.0	3,054.0	3,054.0	97
98 Universal School Meals Potential Cost Overrun		5,000.0			98
99 Outdoor Classroom Initiatives	500.0		500.0	500.0	99
100 Educator Fellows	20,000.0	20,000.0	20,000.0	15,000.0	100
101 Summer Enrichment Internships	5,000.0			5,000.0	101
102 Nova Space Telescope Data System	3,171.2				102
103 Learning Management System	2,305.0				103
104 Data Quality Supports		1,500.0			104
105 Standard Assessment Data Collection		500.0			105
106 School Dashboards and Reporting Portal		1,125.0			106
107 Statewide Student Information System		4,000.0	12,000.0	12,000.0	107
108 Career Technical Education (Next Gen) & Innovation Zones		15,762.4	30,000.0	40,000.0	108
109 Career Development Success Pilot			1,500.0		109
110 School Panic Buttons	1,000.0		1,000.0	1,000.0	110
111 School Safety Summit		200.0	200.5	200.5	111
112 Educator and Administrator Preparation, Induction, and Evaluation <sup>1</sup>			2,280.0	2,280.0	112
113 Supports for Foster, Homeless, and Low Income Students		1,000.0			113
114 PED Supplemental for Rent, Legal Expenses, and Federal ESSER Positions		800.0	230.3	230.3	114
115 Negative Fund Balances		15.5			115
116 State-Support Reserve Fund		40,000.0	40,000.0	40,000.0	116
117 Sufficiency Lawsuit Fees		500.0	500.0		117
118 PED Legal Settlements	250.0		500.0		118
119 School Improvement and Transformation			10,000.0		119
120 Family Income Index		9,000.0			120
121 Behavioral Health Supports			3,000.0		121
122 Community Schools		8,000.0	8,000.0	6,000.0	122
123 Public Education Reform Fund <sup>1</sup>	-	-	150,000.0	150,000.0	123
124 <b>Subtotal Current Year Base</b>	<b>140,481.0</b>	<b>262,304.9</b>	<b>366,112.8</b>	<b>343,112.8</b>	124

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**General Fund Highlevel**  
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	FY25 Opbud	Executive Recommendation	LESC Recommendation	LFC Recommendation	
<b>OTHER STATE AND FEDERAL FUNDS</b>					
125	<b>Public Education Reform Fund</b>				125
126	Family Income Index Support	10,000.0			126
127	Community School and Family Engagement Initiatives	2,000.0			127
128	Early Literacy and Reading Support (FY25: Secondary Literacy)	2,500.0			128
129	Career Technical Education	40,000.0	14,237.6		129
130	Teacher Professional Development		500.0		130
131	Fund Clean-Up (K3PF, RMF, SLAF)			15.5	131
132	Learning Management System	-	-	3,700.0	132
133	<b>Subtotal Current Year Base</b>	<b>54,500.0</b>	<b>14,737.6</b>	<b>3,715.5</b>	<b>133</b>
134	<b>Other State Funds and Inter-Agency Transfers</b>				134
135	National Board Certification Scholarship Fund	500.0	500.0	500.0	135
136	Wellness Rooms Pilot (OCRF)	200.0			136
137	School Safety Summits (PSCOF)	200.0			137
138	Pre-Kindergarten Classrooms (PSCOF)	5,000.0			138
139	School Bus Replacement (PSCOF, EMTF)	29,166.6			139
140	School Bus Cameras (STB)	547.5			140
141	Alternative School Bus Fueling or Charging Infrastructure (PSCOF)	1,500.0		1,500.0	141
142	HED Structured Literacy Institute Building (PSCOF)	30,000.0			142
143	Security, CTE, and Maintenance SB-9 Distribution (PSCOF)			50,000.0	143
144	Learning Management System (ELF)	1,000.0			144
145	Career Technical Education (CTEF)		10,000.0		145
146	Community School and Family Engagement Initiatives (CSF)	6,000.0			146
147	GRADS - Teen Parent Interventions (TANF)	500.0	500.0	500.0	147
148	Las Vegas City School District Memorial Middle School Renovation (PSCOF)	1,500.0			148
149	Grow Your Own Teachers Fund			300.0	149
150	Sufficiency Lawsuit Fees (Consumer Settlement Fund)			500.0	150
151	Fund Clean-Up (FYRF, TPF, ISIF, SNIF, ETDCF, CSSF, KPF) to PERF		258.7	258.7	151
152	Online Licensure Portal (ELF)	-	4,000.0	4,000.0	152
153	<b>Subtotal Current Year Base</b>	<b>76,114.1</b>	<b>15,258.7</b>	<b>56,758.7</b>	<b>153</b>
<b>SECTION 9 APPROPRIATIONS</b>					
154	<b>Government Results and Opportunity Expendable Trust Fund</b>				154
155	Special Education Differentials	15,000.0			155
156	Educator Clinical Practice	60,000.0			156
157	House Bill 2 Jr. GRO Appropriations	7,000.0			157
158	STEM Network <sup>1,2,3</sup>			6,000.0	158
159	Innovation Zones <sup>1,2,3</sup>			45,000.0	159
160	Supports for Students Who are Unhoused <sup>1,2,3</sup>			30,000.0	160
161	Secondary Educator Literacy <sup>1,2,3</sup>			15,000.0	161
162	Math Achievement <sup>1,2,3,4</sup>		15,000.0	15,600.0	162
163	Innovative Staffing Strategies <sup>1,2,3</sup>			7,500.0	163
164	Indigenous Education Initiatives <sup>1,2,3</sup>			15,500.0	164
165	School Improvement and Transformation <sup>1,2,3,4</sup>		18,000.0	29,450.0	165
166	Support for Attendance for Success <sup>1,2,3,4</sup>	-	18,000.0	30,999.0	166
167	<b>Subtotal Current Year Base</b>	<b>82,000.0</b>	<b>51,000.0</b>	<b>150,000.0</b>	<b>167</b>

Footnotes

- Contingent on enactment of legislation
- Includes appropriation from the public education reform fund
- Appropriation authorized for three years until FY28
- Executive recommendation uses general fund appropriations for GRO initiatives and is not contingent on enactment of legislation