

April 14, 2021

Summary of Final HAFC Substitute for HB2, The 2021 General Appropriation Act

Summary. HB 2, Chapter 137, Laws 2021, or the General Appropriation Act of 2021, appropriates \$7.44 billion from the general fund on a recurring basis for operation of state government, public schools and institutions of higher education in FY22. Recurring appropriations from the general for FY22 will increase \$378 million, or 5.4 percent above FY21. However, some of the increases are attributable to replacement of federal funds in public schools, higher education and the Medicaid waiver for people with developmental disabilities. Specials, supplemental appropriations and other non-recurring appropriations totaled over \$1.6 billion, with over \$1.6 billion contingent upon deposit of federal American Rescue Plan Act funding in the general fund, however over \$1.2 billion was vetoed. With final action on HB 2 spending and all other spending and tax related bills, general fund reserves total over \$1.7 billion or about 24 percent.

Final Action. The Governor signed House Bill 2, the General Appropriations Act, on Friday April 9th and used her partial veto authority. The Governor did not veto any recurring spending in Section 4 or non-recurring spending in Sections 5, 6 and 7, but did exercise partial vetoes that altered and expanded appropriations. For example, one partial veto in the Corrections Department eliminated “to increase per diem rates at private prisons” leaving the appropriation with no purpose. The veto message was the department needed flexibility to spend the funding on either public or private facilities, and thus changing the appropriation’s purpose. Another partial veto struck the upper limit of \$10 million in surplus unspent FY21 funding that the Department of Health could not revert and spend in FY22 for the DD waiver, effectively giving the program an addition \$26 million more in nonrecurring funding that the Legislature intended for other purposes. LFC staff are researching the partial vetoes for constitutional issues and may object to DFA operating budgets that contain spending on items where an appropriate condition was placed on the appropriation but the condition was partially vetoed and not met. In those cases, LFC would not include that funding in an agency’s base budget.

The Governor vetoed over \$1.1 billion in contingent appropriations, tied to depositing federal American Rescue Act funds designated for the State of New Mexico in the general fund, including \$600 million for the Unemployment Trust fund and to repay federal loans, \$200 million for state roads, \$10 million for Tourism advertising, and \$100 million for the Lottery Scholarship that would fully fund tuition for the next 4-5 years and expand the reach of the Opportunity Scholarship among others. With the veto of SB 341, which would have updated the Community Schools Act, the companion contingent fund transfer of \$20 million in HB 2 to fund the expansion of community schools over the next couple of years failed, and the appropriation is eliminated. A full list of partial vetoes is included in the attachments.

Public Education. HB2 Sub makes general fund appropriations for FY22 of \$3.39 billion, up \$175 million, or 5.5 percent from FY21. HB2 provides \$110 million for extended learning time programs, or 10 extra days for all grades K-12, and \$120 million for K-5 plus programs, which provide an extra 25 days for all at-risk elementary schools. HB2 also eliminates credit for local revenue, notably impact aid. Federal stimulus in December 2020 will provide school districts an additional \$439 million and the recently enacted federal American Rescue Plan Act further provides an additional \$1 billion for public school operations,

addressing possible enrollment losses not covered by the formula. Section 5 also includes \$20 million for targeted funding to at-risk schools (the family income index).

Higher Education. Despite declining enrollment in college campuses, HB2 increases Instruction and General Funding, including replacing the federal fund swap. HB2 increases the opportunity scholarship program by \$2 million in recurring appropriations and another \$11 million non-recurring appropriations. The bill adds \$15.5 million special appropriation for the lottery scholarship to fund 90 percent of tuition costs.

Health and Human Services. HB2 increases general fund appropriations for Medicaid by \$64 million. This replaces some the FY21 federal fund swap and will support a temporary increase in enrollment of about 10 percent based on an enhanced federal match of 6.2 percent at least through the end of calendar 2021. HB 2 expands Medicaid behavioral health, increasing state matching funds by \$8 million.

FY22 general fund appropriations to the Department of Health are \$313 million, up \$10 million or 3.4 percent. The appropriations, with the enhanced Medicaid match, allow continued expansion of the community supports waiver for clients with developmentally disabilities and the bill expands funding for teen suicide prevention.

HB 2 boosts Aging network funding by \$633 thousand, \$1.3 million for the Environment Department, and \$600 thousand for CYFD to expand a texting program for youth needing protective services. HB 2 also reallocates savings from lower foster care caseloads in the protective services program towards evidence-based child maltreatment prevention and early intervention services.

Education Retirement. HB 2 provides \$34 million to DFA to distribute to schools and universities to increase the employer contribution rate for FY22 by one percent to 15.15 percent. The Education Retirement Fund's Annual Report showed assets of \$13 billion and an unfunded liability at least \$7.9 billion.

Early Childhood. Total appropriations to the Early Childhood Education and Care Department are up \$22 million to expand pre-k, expand home visiting, increase provider rates for the family infant toddler program, and increase funding to support child care workers. Section 5 includes \$7 million to endow early childhood positions at institutions of higher education to help address the need for more high quality, early childhood educators, contingent on institutional matching funds.

Public Safety. The General Fund appropriation for the corrections department is about flat in FY22, but an inmate population decline of more than 10 percent allows investment of prison costs savings in recidivism reduction programs, substance abuse treatment programs, and extra raises of about 6 percent for public correctional officers. However, partial vetoes struck the word "additional" for evidence-based prison programming and struck "correctional officers" bringing into doubt whether additional funding will in fact be available for programming and raises as intended by the Legislature.

The general fund appropriation to the Department of Public Safety, also flat at \$129 million, takes advantage of vacancy savings to implement an additional recruit school, provide training for officers and maintain 6 percent state police officer raises implemented in FY21.

Compensation. HB2 provides a 1.5 percent cost of living adjustment for all school, higher education and agency employees at a cost of \$64.5 million. The bill appropriates \$600 thousand for an additional 2 percent increase for judges as a recurring special appropriation in Section 5.

Special, Supplemental and other Appropriations. HB2 has one-time general fund appropriations in Sections 5 and 6 of \$119 million. Significant items include \$5 million for tourism marketing, \$17.5 million for LEDA, \$7 million for JTIP, \$12 million for water litigation, \$3 million for state police vehicles, \$20

million to pay school districts for impact aid credits, \$4 million for the State Fair, \$7.6 million for a GSD health insurance shortfall (up \$1 million in the amendment), and \$5 million for the Carlsbad brine wells. The amendment adds \$15.5 million to boost the lottery scholarship to 90 percent of tuition, adds \$11 million for the opportunity scholarship.

General Fund transfers include \$20 million for teacher affordability scholarships, \$5 million for teacher loan repayment. The amendment adds \$5 million for the higher education endowment fund and transfers for college affordability scholarships of \$15 million.

Section 10 makes General Fund appropriations of \$300 million for state and local transportation programs. The \$170 million in state projects were identified based on priorities for major investment projects and smaller projects identified by DOT. An additional \$200 million contingent on transfers of the state of New Mexico's share of the coronavirus COVID-19 state relief funding from the federal American Rescue Plan was vetoed.

American Rescue Plan/Federal Stimulus Plan. President Biden recently signed the federal American Rescue Plan stimulus bill over a month ago. The bill includes \$350 billion in broad coronavirus relief aid to states, tribes and localities. The Federal Funds Information Service reports the State of New Mexico should receive \$1.6 billion for emergency responses, services impaired by lost revenue and certain infrastructure projects. HB 2 provided for the deposit of the Federal revenue in Appropriation Contingency Fund of the General Fund. HB 2 provided for use of \$1.1 billion to replace lost revenue, including \$600 million for unemployment insurance costs, among other items, all of which were vetoed.

Other Key Related Bills. The General Fund financial summary reflects \$402 million for economic relief measures, SB1, SB2 and HB11. The financial summary also includes SB377, a Supplemental General Appropriation Act, with \$325 million from the General Fund to replenish the Unemployment Trust Fund, \$25 million for member initiatives and \$30 million for broadband. Also, SB377, the Supplemental General Appropriation Act includes funding for broadband, tribal remedy projects and priorities of the legislature.

General Fund Reserves. The financial summary shows FY22 ending General Fund balances of \$1.7 billion, or almost 24 percent.

Capital Outlay. HB 285 appropriates \$511.6 million to 2,420 capital projects, including \$471.4 million from severance tax bond proceeds. The bill authorizes \$237.7 million to address critical infrastructure needs at state agencies or with statewide impact, including projects at hospitals, prisons, museums, public safety facilities, and other state-owned buildings. The statewide allocation includes \$30.1 million for priority tribal infrastructure projects. Of the total authorized in House Bill 285, the governor and legislators allocated \$273.9 million to address roads, water systems, health and public safety, cultural and recreational facilities, and other local projects statewide. The governor vetoed 23 projects totaling approximately \$6.2 million. See attachment.

General Fund Financial Summary:
2021 Regular and First Special Session (Post-Veto)
(millions of dollars)

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	<u>Prelim.</u> <u>FY2020</u>	<u>Estimate</u> <u>FY2021</u>	<u>Estimate</u> <u>FY2022</u>
<u>APPROPRIATION ACCOUNT</u>			
REVENUE			
Recurring Revenue			
February 2021 Consensus Revenue Forecast	\$ 7,859.3	\$ 7,194.6	\$ 7,548.1
2021 Recurring Revenue Legislation (post-veto)		\$ -	\$ (81.5)
Total Recurring Revenue	\$ 7,859.3	\$ 7,194.6	\$ 7,466.6
<i>Percent Change in Recurring Revenue</i>	<i>-1.9%</i>	<i>-8.5%</i>	<i>3.8%</i>
Nonrecurring Revenue			
June 2020 Special Session Legislation (SB5 Sweeps) ²	\$ 28.8	\$ -	\$ -
June 2020 Special Session Legislation (SB5 Road Swaps) ²	\$ 75.0	\$ -	\$ -
February 2021 Consensus Revenue Forecast	\$ 37.0	\$ 62.8	\$ -
Enhanced FMAP/Medicaid Reversion	\$ 135.4	\$ -	\$ -
Transfers/offsets from Coronavirus Relief Fund	\$ 46.2	\$ -	\$ -
Federal Stimulus Funds	\$ -	\$ 750.0	\$ -
2021 Nonrecurring Revenue Legislation (post-veto)		\$ (199.7)	\$ (3.8)
Total Nonrecurring Revenue	\$ 322.3	\$ 613.1	\$ (3.8)
TOTAL REVENUE	\$ 8,181.6	\$ 7,807.7	\$ 7,462.8
APPROPRIATIONS			
Recurring Appropriations			
2019 Session Legislation & Feed Bill	\$ 7,085.3	\$ -	\$ -
2020 Regular Session Legislation & Feed Bill	\$ 6.8	\$ 7,621.4	\$ -
2020 Special Session Solvency Savings ¹	\$ -	\$ (411.9)	\$ -
2021 Regular and First Special Session Legislation & Feed Bill (pre-veto)		\$ 11.8	\$ 7,450.3
Total Recurring Appropriations	\$ 7,092.1	\$ 7,221.3	\$ 7,450.3
2020 Special Session Federal Funds Swaps	\$ -	\$ (146.6)	
Total Operating Budget	\$ 7,092.1	\$ 7,074.7	\$ 7,450.3
Nonrecurring Appropriations			
2019 Session Nonrecurring Appropriations	\$ 431.9	\$ -	\$ -
2020 Session Nonrecurring Appropriations & Legislation	\$ 506.3	\$ 320.0	\$ -
2020 First Special Session Solvency Savings ¹	\$ (96.5)	\$ (20.0)	\$ -
2020 Second Special Session Appropriations	\$ -	\$ 329.2	\$ -
2021 Regular and First Special Session Nonrecurring Appropriations (pre-veto)		\$ 928.7	\$ -
Total Nonrecurring Appropriations	\$ 841.7	\$ 1,557.9	\$ -
Subtotal Recurring and Nonrecurring Appropriations	\$ 7,933.8	\$ 8,632.6	\$ 7,450.3
<u>Audit Adjustments</u>			
2020 GAA Undistributed Nonrecurring Appropriations ²	\$ (259.5)	\$ 259.5	
2019 GAA Undistributed Nonrecurring Appropriations ³	\$ (2.1)		
TOTAL APPROPRIATIONS	\$ 7,672.2	\$ 8,892.1	\$ 7,450.3
Transfer to (from) Reserves	\$ 509.4	\$ (1,084.4)	\$ 12.5
GENERAL FUND RESERVES			
Beginning Balances	\$ 1,834.1	\$ 2,513.6	\$ 1,570.0
Transfers from (to) Appropriations Account	\$ 509.4	\$ (1,084.4)	\$ 12.5
Revenue and Reversions	\$ 250.9	\$ 305.4	\$ 207.6
Appropriations, Expenditures and Transfers Out	\$ (81.4)	\$ (164.6)	\$ (30.0)
Ending Balances	\$ 2,513.6	\$ 1,570.0	\$ 1,760.1
<i>Reserves as a Percent of Recurring Appropriations</i>	<i>35.4%</i>	<i>21.7%</i>	<i>23.6%</i>

Notes:

1) Laws 2020 First Special Session, Chapter 3 and Chapter 5

2) Many nonrecurring appropriations, including specials and supplementals in the 2020 GAA, had authorization to spend in FY20 or FY21 - amounts that were not allotted in FY20 become encumbrances for FY21

3) Includes special appropriations of the 2019 GAA that had authorization to spend in FY19 or FY20 but were never requested for allotment by the agency - includes \$350K State Engineer, \$500K Office of Military Base Planning and Support, and \$1.2M Department of Finance and Administration

* Note: totals may not foot due to rounding

General Fund Financial Summary:
2021 Regular and First Special Session (Post-Veto)
RESERVE DETAIL
(millions of dollars)

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	Prelim. FY2020	Estimate FY2021	Estimate FY2022
OPERATING RESERVE			
Beginning Balance	\$ 486.3	\$ 507.2	\$ 88.9
BOF Emergency Appropriations/Reversions	\$ (2.0)	\$ (2.5)	\$ (2.0)
Transfers from/to Appropriation Account	\$ 509.4	\$ (1,084.4)	\$ 12.5
Transfers to Tax Stabilization Reserve	\$ (437.4)	\$ -	\$ -
Disaster Allotments ¹	\$ (47.1)	\$ (3.2)	\$ -
Transfer from (to) ACF/Other Appropriations	\$ (2.0)	\$ (50.0)	\$ -
Transfers from tax stabilization reserve ^{4,5}	\$ -	\$ 721.9	\$ -
Ending Balance	\$ 507.2	\$ 88.9	\$ 99.4
APPROPRIATION CONTINGENCY FUND			
Beginning Balance	\$ 11.7	\$ 8.7	\$ 50.7
Disaster Allotments	\$ (13.3)	\$ (16.0)	\$ (16.0)
Other Appropriations	\$ -	\$ -	\$ -
Transfers In	\$ 2.0	\$ 50.0	\$ -
Revenue and Reversions	\$ 8.3	\$ 8.0	\$ 8.0
Ending Balance	\$ 8.7	\$ 50.7	\$ 42.7
STATE SUPPORT FUND			
Beginning Balance	\$ 19.1	\$ 29.1	\$ 15.4
Revenues ²	\$ 10.0	\$ 15.5	\$ -
Appropriations to State Support Reserve Fund ⁷	\$ -	\$ 20.9	\$ -
Impact Aid Liability		\$ (60.0)	
Audit Adjustments ⁶		\$ 9.9	
Ending Balance	\$ 29.1	\$ 15.4	\$ 15.4
TOBACCO SETTLEMENT PERMANENT FUND (TSPF)			
Beginning Balance	\$ 228.6	\$ 241.3	\$ 251.4
Transfers In ³	\$ 33.9	\$ 32.9	\$ 12.0
Appropriation to Tobacco Settlement Program Fund ³	\$ (17.0)	\$ (32.9)	\$ (12.0)
Gains/Losses	\$ (4.2)	\$ 10.1	\$ 13.8
Additional Transfers to/from TSPF	\$ -	\$ -	\$ -
Ending Balance	\$ 241.3	\$ 251.4	\$ 265.3
TAX STABILIZATION RESERVE (RAINY DAY FUND)			
Beginning Balance	\$ 1,088.3	\$ 1,727.3	\$ 1,163.5
Revenues from Excess Oil and Gas Emergency School Tax	\$ 166.1	\$ 140.6	\$ 126.0
Gains/Losses	\$ 34.7	\$ 27.3	\$ 47.8
Transfers In (From Operating Reserve)	\$ 438.2	\$ -	\$ -
Transfer Out to Operating Reserve ^{4,5}	\$ -	\$ (721.9)	\$ -
Pre-Audit Adjustment ⁶	\$ -	\$ (9.9)	\$ -
Ending Balance	\$ 1,727.3	\$ 1,163.5	\$ 1,337.3
<i>Percent of Recurring Appropriations</i>	<i>24.4%</i>	<i>16.1%</i>	<i>17.9%</i>
TOTAL GENERAL FUND ENDING BALANCES	\$ 2,513.6	\$ 1,569.9	\$ 1,760.1
<i>Percent of Recurring Appropriations</i>	<i>35.4%</i>	<i>21.7%</i>	<i>23.6%</i>

Notes:

1) DFA using operating reserve to cover disaster allotments due to low balance in the appropriation contingency fund. FY20 includes \$35.5 million for COVID-19 related responses.

2) Laws 2019, Chapter 271 (HB2) contained a \$10 million appropriation to the state support reserve fund. The 2021 GAA (HB2-HAFC) includes a \$15.5 million transfer from the repealed K-3 Plus Program Fund.

3) Laws 2020 First Special Session, Chapter 5 (HB1, Section 6-A) allows for use of 100% of FY21 revenue for tobacco program fund. DFA and LFC estimate \$12 million in TSPF revenue due to expected arbitration ruling to affect FY22; Laws 2021, Chapter 60 (SB 187) allows use of 100% of revenue for tobacco program fund in FY22.

4) Laws 2020, Chapter 34 (House Bill 341) transfers from the tax stabilization reserve to the operating reserve if operating reserve balances are below one percent of appropriations, up to an amount necessary for the operating reserve to be at least one percent of total appropriations for the current year.

5) Laws 2020 First Special Session, Chapter 5 (HB1, Section 15-B) authorized a transfer of up to \$750 million from the tax stabilization reserve (TSR) to the operating reserve if FY21 revenues fall short of FY21 appropriations. 2021 GAA authorized an additional transfer of up to \$250 million from the TSR.

6) Laws 2020 First Special Session, Chapter 5 (HB1) provided for a reversion from the state equalization guarantee to the state support reserve fund - this reversion was supposed to occur at the end of FY20, but was not submitted before the audit, therefore is expected to book to FY21, currently estimated at \$9.9 million.

7) 2021 GAA (HB2, Section 5) includes a \$20.9 million appropriation to the state support reserve fund.

* Note: totals may not foot due to rounding

Appropriation Account Detail: 2021 Legislative Session
(in millions of dollars)

		FY21		FY22		FY23		FY24		FY25	
		Recurring	Non-Recurring	Recurring	Non-Recurring	Recurring	Non-Recurring	Recurring	Non-Recurring	Recurring	Non-Recurring
REVENUE											
2021 Regular Session:											
Bill No.											
Pandemic Relief											
Ch. 4	SB 1	Restaurant Gross Receipt Tax Deduction	\$ (199.7)								
Ch. 6	SB 2	Waive 2021 Liquor License Fees	\$ -	\$ (3.8)							
Ch. 5	SB 3	Small Business Recovery Act		\$ -	\$ (5.0)	\$ (10.4)	\$ (16.1)				
Tax and Revenue Package											
Ch. 84	HB 15	Sustainable Building Tax Credit		\$ (2.2)	\$ (2.2)	\$ (2.2)	\$ (2.2)				
Ch. 7	HB 255	Alcohol Deliveries		\$ (5.1)	\$ (5.1)	\$ (5.1)	\$ (5.1)				
Ch. 66	HB 278	Manufacturing Services Gross Receipts		\$ (3.0)	\$ (3.0)	\$ (3.0)	\$ (3.0)				
Ch. 116	HB 291	Tax Changes		\$ (73.7)	\$ (72.5)	\$ (100.1)	\$ (101.2)				
Other											
Ch. 65	HB 98	Omnibus Tax Bill		\$ (1.0)	\$ (1.0)	\$ (1.0)	\$ (1.0)				
Ch. 125	SB256	Fire Protection Grant Fund Changes		\$ (19.1)	\$ (20.1)	\$ (20.6)	\$ (21.0)				
Passed	HJR 1	Permanent Fund for Early Childhood, CA		\$ -	\$ 211.5	\$ 223.9	\$ 236.0				
Ch. 57	SB 160	Judicial Candidates in Voter Action Act		\$ 0.2	\$ 0.2	\$ 0.2	\$ 0.2				
Ch. 136	SB 317	No Behav. Health Cost Sharing/Health Insurance Premium Surtax		\$ 22.0	\$ 38.3	\$ 38.8	\$ 91.0				
Vetoed	SB 375	Officer Training & Certification (Law Enf. Prot. Fund)		\$ -	\$ (6.0)	\$ (6.0)	\$ (6.0)				
2021 First Special Session:											
PASS	HB 2	Cannabis Regulation Act		\$ 0.3	\$ 19.2	\$ 30.1	\$ 33.1				
TOTAL REVENUE			\$ - \$ (199.7)	\$ (81.5) \$ (3.8)	\$ 160.3 \$ -	\$ 150.7 \$ -	\$ 210.8 \$ -				
APPROPRIATIONS											
2021 Regular Session:											
Bill No.											
Ch. 1	HB 1	Feed Bill & General Appropriation Act	\$ 11.8	\$ 17.4							
Ch. 137	HB 2	General Appropriation Act of 2021		\$ 7,312.7							
		Section 4, General Appropriation									
		Section 5 & 6, Specials, Supplementals & Deficiencies	\$ 119.4								
		Section 4, 5 & 6 SFC Amendments	\$ 32.4	\$ 46.2							
		Section 5 & 6, Failed Contingencies ¹	\$ (0.2)								
		Section 8, Compensation		\$ 64.5							
		Section 9, Roads & Capital Projects	\$ 300.0								
		Section 10, Fund Transfers	\$ 60.0								
		Section 10, Fund Transfers, Vetoes & Failed Contingencies ²	\$ (10.0)								
Ch. XX	SB 377	Supplemental GAA									
		HAFC/SFC Jr Bill	\$ 15.6	\$ 9.4							
		Statewide Broadband	\$ 85.0								
		Tribal Remedy	\$ 1.6								
		Unemployment Trust Fund	\$ 100.0								
		Governor Vetoes ⁴	\$ (0.5)								
Ch. 3	HB 11	LEDA Recovery Grants	\$ 200.0								
Ch. 4	SB 1	Restaurant Gross Receipt Tax Deduction	\$ 0.3								
Ch. 62	SB 193	Rural Equity Ombudsman		\$ 0.1	\$ 0.1	\$ 0.1	\$ 0.1				
Ch. XX	HB 285	Capital Projects	\$ 18.6								
		Governor Vetoes ³	\$ (0.4)								
2021 First Special Session											
Ch. 1	HB 1	Feed Bill & Other Appropriations	\$ 7.0								
TOTAL APPROPRIATIONS			\$ 11.8 \$ 928.7	\$ 7,450.3 \$ -	\$ 0.1 \$ -	\$ 0.1 \$ -	\$ 0.1 \$ -				

Notes: 1) HB2 Section 5&6 failed contingency: \$200 thousand special approp for DFA contingent on HB14
2) HB2 Section 10 failed contingency of \$10 million fund transfer to the community schools fund due to veto of SB341

4) SB 377 vetoes include: \$50 thousand to AOC to study the state's judicial foreclosure process and alternative lending options; \$100 thousand to TRD to study the effects of eliminating income tax for military pay; \$50 thousand to DFA's Local Gov't Division to study incorporation of Chaparal; \$50 thousand to DFA's Local Gov't Division to study for the Carboal Coal Road industry park; \$75 thousand to the Dept. of Ag. for a mobile livestock slaughter system feasibility study; and \$175



HB 2- FY22 General Fund High Level Appropriations Summary

(In millions)

AGENCY	FY21 General Fund Adj. OpBud	FY22 EXEC Rec	FY22 LFC Rec	HAFC Total	SFC/ Final Total
General Fund Revenue					
December CREG		\$ 7,378.5	\$ 7,378.5	\$ 7,378.5	\$ 7,378.5
Session Update				\$ 169.6	\$ 169.6
Total		\$ 7,378.5	\$ 7,378.5	\$ 7,548.1	\$ 7,548.1
Public Education					
993 Public School Support (SEG and Categorical)					
993 SEG	\$ 3,046.5	\$ 3,174.2	\$ 3,161.5	\$ 3,231.5	\$ 3,231.5
993 Categorical	\$ 124.2	\$ 124.2	\$ 122.3	\$ 122.3	\$ 122.3
925 Related	\$ 26.9	\$ 26.9	\$ 19.2	\$ 19.2	\$ 19.9
924 Public Education Dept.	\$ 14.4	\$ 14.4	\$ 14.4	\$ 14.4	\$ 14.4
Total Public Education	\$ 3,212.0	\$ 3,339.7	\$ 3,317.3	\$ 3,387.3	\$ 3,388.0
Higher Education					
950+ I&G	\$ 655.5	\$ 665.2	\$ 679.4	\$ 679.4	\$ 680.0
950+ Other Categorical	\$ 145.2	\$ 143.3	\$ 144.6	\$ 145.1	\$ 146.4
950+ Higher Education Department	\$ 40.0	\$ 58.4	\$ 38.1	\$ 38.1	\$ 40.4
Total Higher Ed.	\$ 840.7	\$ 867.0	\$ 862.2	\$ 862.7	\$ 866.8
200 Courts	\$ 185.0	\$ 185.0	\$ 185.3	\$ 185.5	\$ 186.0
250 District Attorneys	\$ 80.1	\$ 80.1	\$ 79.8	\$ 79.9	\$ 80.1
280 Public Defender	\$ 56.2	\$ 56.2	\$ 56.2	\$ 56.7	\$ 57.2
333 TRD	\$ 64.1	\$ 64.1	\$ 64.7	\$ 64.7	\$ 64.7
341 Department of Finance & Admin	\$ 16.3	\$ 16.1	\$ 15.9	\$ 16.0	\$ 16.0
344 DFA (Special Approps)	\$ 5.3	\$ 5.5	\$ 5.3	\$ 5.3	\$ 5.3
350 General Services Department	\$ 16.6	\$ 16.6	\$ 16.6	\$ 16.6	\$ 16.6
370 Secretary of State	\$ 10.7	\$ 16.7	\$ 16.1	\$ 16.1	\$ 16.6
418 Tourism	\$ 17.1	\$ 17.1	\$ 16.6	\$ 16.6	\$ 16.6
419 Economic Development Dept	\$ 13.8	\$ 13.8	\$ 13.5	\$ 13.6	\$ 13.6
505 Cultural Affairs Department	\$ 33.2	\$ 33.2	\$ 32.3	\$ 32.3	\$ 33.2
521 Energy, Minerals & Natural Res Dept	\$ 23.2	\$ 25.3	\$ 22.8	\$ 23.5	\$ 23.7
550 State Engineer	\$ 20.3	\$ 20.3	\$ 20.3	\$ 20.3	\$ 20.3
611 Early Childhood Education & Care Dept.	\$ 193.6	\$ 193.6	\$ 191.6	\$ 191.6	\$ 191.6
624 Aging & Long-Term Care Dept.	\$ 48.6	\$ 48.4	\$ 47.1	\$ 47.7	\$ 48.4
630 Medicaid & Medicaid BH	\$ 968.4	\$ 996.4	\$ 1,064.4	\$ 1,016.4	\$ 1,016.4
630 Other Human Services	\$ 124.1	\$ 138.4	\$ 138.2	\$ 138.2	\$ 138.2
631 Workforce Solutions Dept	\$ 9.9	\$ 10.2	\$ 9.4	\$ 9.4	\$ 9.4
665 Department of Health	\$ 302.3	\$ 323.5	\$ 313.1	\$ 313.1	\$ 313.1
667 Environment Department	\$ 13.1	\$ 16.8	\$ 13.1	\$ 14.1	\$ 15.4
690 Children, Youth & Families Dept	\$ 213.6	\$ 212.8	\$ 210.2	\$ 210.2	\$ 210.9
770 Department of Corrections	\$ 329.8	\$ 329.8	\$ 326.2	\$ 327.7	\$ 327.9
790 Department of Public Safety	\$ 128.8	\$ 128.8	\$ 128.8	\$ 128.8	\$ 128.8
All Other Agencies^	\$ 136.3	\$ 143.4	\$ 133.7	\$ 136.0	\$ 137.9
Undistributed Comp	\$ 0.1				
Subtotal	\$ 7,062.9	\$ 7,298.7	\$ 7,300.6	\$ 7,330.2	\$ 7,342.4
Judges 2%	\$ -	\$ -	\$ 0.6	\$ 0.6	\$ 0.6
Compensation*		\$ -	\$ 60.0	\$ 63.9	\$ 63.9
ERB Employer Contribution- 1%					\$ 34.0
Grand Total	\$ 7,062.9	\$ 7,298.7	\$ 7,361.2	\$ 7,394.7	\$ 7,441.0

*1.5% All employees. Includes \$3M for additional pay for front line health and social services state employees.

Additional targeted comp for public safety workers in agency budgets.

HB2 - FY22 General Fund Appropriations Summary by Agency

(In thousands)

	AGENCY	FY21 General Fund Adj. OpBud	FY22 EXEC Rec	FY22 LFC Rec	HAFC Total	SFC/Final
FEED BILL:						
11100	Legislative Council Service	\$ 6,200.9	\$ 6,045.9	\$ 6,200.9	\$ 6,200.9	\$ 6,200.9
11200	Legislative Finance Committee	\$ 4,432.8	\$ 4,432.8	\$ 4,432.8	\$ 4,432.8	\$ 4,432.8
11400	Senate Chief Clerk	\$ 1,542.8	\$ 1,504.3	\$ 1,542.8	\$ 1,766.8	\$ 1,766.8
11500	House Chief Clerk	\$ 1,493.5	\$ 1,456.1	\$ 1,493.5	\$ 1,717.5	\$ 1,717.5
11700	Legislative Education Study Committee	\$ 1,394.1	\$ 1,394.1	\$ 1,394.1	\$ 1,336.0	\$ 1,336.0
11900	Legislative Building Services	\$ -	\$ -	\$ -	\$ -	\$ -
13100	Legislature	\$ 1,843.2	\$ 1,850.6	\$ 1,843.2	\$ 1,927.0	\$ 1,927.0
LEGISLATIVE:		\$ 16,907.3	\$ 16,683.8	\$ 16,907.3	\$ 17,381.0	\$ 17,381.0
GENERAL APPROPRIATIONS ACT:						
11100	Legislative Council Service	\$ -	\$ -	\$ -	\$ -	\$ -
11100	Energy Council Dues	\$ -	\$ -	\$ -	\$ -	\$ -
11200	Legislative Finance Committee	\$ -	\$ -	\$ -	\$ -	\$ -
11400	Senate Chief Clerk	\$ -	\$ -	\$ -	\$ -	\$ -
11500	House Chief Clerk	\$ -	\$ -	\$ -	\$ -	\$ -
11700	Legislative Education Study Committee	\$ -	\$ -	\$ -	\$ -	\$ -
11900	Legislative Building Services	\$ 4,315.8	\$ 4,315.8	\$ 4,315.8	\$ 4,315.8	\$ 4,315.8
13100	Legislature	\$ -	\$ -	\$ -	\$ -	\$ -
LEGISLATIVE:		\$ 4,315.8	\$ 4,315.8	\$ 4,315.8	\$ 4,315.8	\$ 4,315.8
20500	Supreme Court Law Library	\$ -	\$ -	\$ -	\$ -	\$ -
20800	New Mexico Compilation Commission	\$ 529.9	\$ 529.9	\$ 504.0	\$ 504.0	\$ 529.9
21000	Judicial Standards Commission	\$ 879.2	\$ 879.2	\$ 857.6	\$ 879.2	\$ 879.2
21500	Court of Appeals	\$ 6,569.6	\$ 6,569.6	\$ 6,569.6	\$ 6,569.6	\$ 6,569.6
21600	Supreme Court	\$ 6,267.7	\$ 6,267.7	\$ 6,267.7	\$ 6,509.7	\$ 6,509.7
21800	Administrative Office of the Courts	\$ 38,456.5	\$ 38,446.5	\$ 36,821.9	\$ 36,821.9	\$ 37,171.9
21900	Supreme Court Building Commission	\$ -	\$ -	\$ -	\$ -	\$ -
23100	First Judicial District Court	\$ 10,310.6	\$ 10,310.6	\$ 10,586.6	\$ 10,586.6	\$ 10,586.6
23200	Second Judicial District Court	\$ 25,826.3	\$ 25,826.3	\$ 26,304.3	\$ 26,304.3	\$ 26,404.3
23300	Third Judicial District Court	\$ 9,942.3	\$ 9,942.3	\$ 10,164.3	\$ 10,164.3	\$ 10,164.3
23400	Fourth Judicial District Court	\$ 3,839.7	\$ 3,839.7	\$ 3,889.7	\$ 3,889.7	\$ 3,889.7
23500	Fifth Judicial District Court	\$ 10,428.0	\$ 10,428.0	\$ 10,528.0	\$ 10,528.0	\$ 10,528.0
23600	Sixth Judicial District Court	\$ 5,397.6	\$ 5,397.5	\$ 5,457.6	\$ 5,457.6	\$ 5,457.6
23700	Seventh Judicial District Court	\$ 4,007.2	\$ 4,007.2	\$ 4,042.1	\$ 4,042.1	\$ 4,042.1
23800	Eighth Judicial District Court	\$ 4,585.2	\$ 4,585.2	\$ 4,675.2	\$ 4,675.2	\$ 4,675.2
23900	Ninth Judicial District Court	\$ 5,010.6	\$ 5,010.6	\$ 5,070.6	\$ 5,070.6	\$ 5,070.6
24000	Tenth Judicial District Court	\$ 1,783.9	\$ 1,783.9	\$ 1,833.9	\$ 1,833.9	\$ 1,833.9
24100	Eleventh Judicial District Court	\$ 10,417.7	\$ 10,417.7	\$ 10,532.7	\$ 10,532.7	\$ 10,532.7
24200	Twelfth Judicial District Court	\$ 5,120.6	\$ 5,120.6	\$ 5,242.5	\$ 5,242.5	\$ 5,242.5
24300	Thirteenth Judicial District Court	\$ 10,667.5	\$ 10,667.5	\$ 10,797.2	\$ 10,797.2	\$ 10,797.2
24400	Bernalillo County Metropolitan Court	\$ 24,965.6	\$ 24,965.6	\$ 25,115.0	\$ 25,115.0	\$ 25,115.0
25100	First Judicial District Attorney	\$ 6,085.7	\$ 6,085.7	\$ 6,075.7	\$ 6,087.0	\$ 6,085.7
25200	Second Judicial District Attorney	\$ 24,499.9	\$ 24,499.9	\$ 24,609.9	\$ 24,499.9	\$ 24,499.9
25300	Third Judicial District Attorney	\$ 5,411.8	\$ 5,411.8	\$ 5,381.8	\$ 5,396.8	\$ 5,411.8
25400	Fourth Judicial District Attorney	\$ 3,577.0	\$ 3,577.0	\$ 3,547.0	\$ 3,562.0	\$ 3,577.0
25500	Fifth Judicial District Attorney	\$ 6,023.7	\$ 6,023.7	\$ 5,993.6	\$ 6,008.6	\$ 6,023.6
25600	Sixth Judicial District Attorney	\$ 3,276.4	\$ 3,276.4	\$ 3,256.4	\$ 3,266.4	\$ 3,276.4
25700	Seventh Judicial District Attorney	\$ 2,871.1	\$ 2,871.1	\$ 2,861.0	\$ 2,866.0	\$ 2,871.0
25800	Eighth Judicial District Attorney	\$ 3,222.2	\$ 3,222.2	\$ 3,182.2	\$ 3,202.2	\$ 3,222.2
25900	Ninth Judicial District Attorney	\$ 3,549.3	\$ 3,549.3	\$ 3,524.4	\$ 3,536.9	\$ 3,549.4
26000	Tenth Judicial District Attorney	\$ 1,569.9	\$ 1,569.9	\$ 1,554.9	\$ 1,562.4	\$ 1,569.9
26100	Eleventh Judicial District Attorney, Div I	\$ 5,044.5	\$ 5,044.5	\$ 5,009.5	\$ 5,027.0	\$ 5,044.5
26200	Twelfth Judicial District Attorney	\$ 3,736.4	\$ 3,736.4	\$ 3,731.3	\$ 3,733.8	\$ 3,736.3
26300	Thirteenth Judicial District Attorney	\$ 5,913.6	\$ 5,913.6	\$ 5,853.3	\$ 5,883.3	\$ 5,913.3
26400	Administrative Office of the District Attorneys	\$ 2,443.9	\$ 2,443.9	\$ 2,393.9	\$ 2,418.9	\$ 2,443.9
26500	Eleventh Judicial District Attorney, Division II	\$ 2,831.2	\$ 2,831.2	\$ 2,811.2	\$ 2,821.2	\$ 2,831.2
28000	New Mexico Public Defender Department	\$ 56,191.4	\$ 56,191.4	\$ 56,191.4	\$ 56,730.4	\$ 57,230.4
JUDICIAL:		\$ 321,253.7	\$ 321,243.6	\$ 321,238.0	\$ 322,120.6	\$ 323,286.5
30500	Attorney General	\$ 14,655.40	\$ 14,655.4	\$ 13,962.6	\$ 14,162.6	\$ 14,162.6
30800	State Auditor	\$ 3,220.80	\$ 3,220.8	\$ 3,149.7	\$ 3,220.8	\$ 3,220.8
33300	Taxation and Revenue Department	\$ 64,065.50	\$ 64,065.5	\$ 64,665.5	\$ 64,665.5	\$ 64,665.5
33700	State Investment Council	\$ -	\$ -	\$ -	\$ -	\$ -
34000	Administrative Hearings Office	\$ 1,817.10	\$ 1,817.1	\$ 1,726.6	\$ 1,726.6	\$ 1,726.6
34100	Department of Finance and Administration	\$ 16,342.10	\$ 16,115.8	\$ 15,915.4	\$ 16,015.4	\$ 16,015.4
34200	Public School Insurance Authority	\$ -	\$ -	\$ -	\$ -	\$ -
34300	Retiree Health Care Authority	\$ -	\$ -	\$ -	\$ -	\$ -
34400	DFA Special Appropriations	\$ 5,283.50	\$ 5,509.8	\$ 5,274.1	\$ 5,274.1	\$ 5,324.1

HB2 - FY22 General Fund Appropriations Summary by Agency (In thousands)

AGENCY	FY21 General Fund Adj. OpBud	FY22 EXEC Rec	FY22 LFC Rec	HAFC Total	SFC/Final		
74	35000 General Services Department	\$ 16,601.40	16,601.4	\$ 16,614.3	\$ 16,614.3	74	
75	35200 Educational Retirement Board	\$ -	-	\$ -	\$ -	75	
76	35400 New Mexico Sentencing Commission	\$ 1,188.60	1,188.6	\$ 1,129.2	\$ 1,129.2	76	
77	35600 Governor	\$ 4,411.70	4,561.7	\$ 4,280.0	\$ 4,561.7	77	
78	36000 Lieutenant Governor	\$ 578.70	578.7	\$ 549.8	\$ 578.7	78	
79	36100 Department of Information Technology	\$ 835.90	3,835.9	\$ 794.1	\$ 794.1	79	
80	36600 Public Employees Retirement Association	\$ 52.80	48.9	\$ 48.9	\$ 48.9	80	
81	36900 State Commission of Public Records	\$ 2,553.90	2,553.9	\$ 2,415.1	\$ 2,415.1	81	
82	37000 Secretary of State	\$ 10,650.60	16,650.6	\$ 16,089.8	\$ 16,089.8	82	
83	37800 Personnel Board	\$ 3,885.40	3,841.2	\$ 3,700.1	\$ 3,700.1	83	
84	37900 Public Employee Labor Relations Board	\$ 243.70	242.6	\$ 243.0	\$ 242.6	84	
85	39400 State Treasurer	\$ 3,696.30	3,696.3	\$ 3,696.3	\$ 3,846.3	85	
86						86	
87	GENERAL CONTROL	\$ 150,083.4	\$ 159,184.2	\$ 154,254.5	\$ 155,085.8	\$ 156,695.2	87
88							88
89	40400 Board of Examiners for Architects	\$ -	\$ -	\$ -	\$ -	\$ -	89
90	41000 Ethics Commission	\$ 947.7	947.7	\$ 900.3	\$ 900.3	\$ 900.3	90
91	41700 Border Authority	\$ 433.4	433.4	\$ 410.5	\$ 433.4	\$ 433.4	91
92	41800 Tourism Department	\$ 17,146.2	17,146.2	\$ 16,588.9	\$ 16,588.9	\$ 16,588.9	92
93	41900 Economic Development Department	\$ 13,802.4	13,802.4	\$ 13,462.3	\$ 13,562.3	\$ 13,562.3	93
94	42000 Regulation and Licensing Department	\$ 13,364.0	13,364.0	\$ 12,961.5	\$ 12,961.5	\$ 12,961.5	94
95	43000 Public Regulation Commission	\$ 8,753.8	9,306.6	\$ 9,468.1	\$ 9,468.1	\$ 9,468.1	95
96	44000 Office Superintendent of Insurance	\$ -	-	\$ -	\$ -	\$ -	96
97	44600 Medical Board	\$ -	-	\$ -	\$ -	\$ -	97
98	44900 Board of Nursing	\$ -	-	\$ -	\$ -	\$ -	98
99	46000 New Mexico State Fair	\$ -	285.0	\$ 75.0	\$ 285.0	\$ 285.0	99
100	46400 State Brd of Lic for Engin & Land Surveyors	\$ -	-	\$ -	\$ -	\$ -	100
101	46500 Gaming Control Board	\$ 5,479.6	5,315.0	\$ 5,205.7	\$ 5,205.7	\$ 5,205.7	101
102	46900 State Racing Commission	\$ 2,403.3	2,403.3	\$ 2,343.4	\$ 2,343.4	\$ 2,343.4	102
103	47900 Board of Veterinary Medicine	\$ -	-	\$ -	\$ -	\$ -	103
104	49000 Cumbres and Toltec Scenic Railroad Comm	\$ 251.3	251.3	\$ 238.7	\$ 238.7	\$ 238.7	104
105	49100 Office of Military Base Planning and Support	\$ 247.3	247.3	\$ 234.9	\$ 234.9	\$ 234.9	105
106	49500 Spaceport Authority	\$ 1,920.5	3,920.5	\$ 1,824.5	\$ 1,824.5	\$ 2,074.5	106
107							107
108	COMMERCE & INDUSTRY	\$ 64,749.5	\$ 67,422.7	\$ 63,713.8	\$ 64,046.7	\$ 64,296.7	108
109							109
110	50500 Cultural Affairs Department	\$ 33,197.5	33,197.5	\$ 32,257.6	\$ 32,257.6	\$ 33,157.6	110
111	50800 New Mexico Livestock Board	\$ 680.1	678.6	\$ 646.1	\$ 646.1	\$ 646.1	111
112	51600 Department of Game and Fish	\$ -	-	\$ -	\$ -	\$ -	112
113	52100 Energy, Minerals and Natural Resources Depart.	\$ 23,154.7	25,274.0	\$ 22,818.9	\$ 23,468.9	\$ 23,668.9	113
114	52200 Youth Conservation Corps	\$ -	-	\$ -	\$ -	\$ -	114
115	53800 Intertribal Ceremonial Office	\$ 168.0	168.0	\$ 159.6	\$ 159.6	\$ 159.6	115
116	53900 Commissioner of Public Lands	\$ -	-	\$ -	\$ -	\$ -	116
117	55000 State Engineer	\$ 20,276.9	20,276.9	\$ 20,276.9	\$ 20,276.9	\$ 20,276.9	117
118							118
119	AGRICULTURE, ENERGY, & NATURAL RESOURCES:	\$ 77,477.2	\$ 79,595.0	\$ 76,159.1	\$ 76,809.1	\$ 77,909.1	119
120							120
121	60300 Office of African American Affairs	\$ 1,031.4	771.4	\$ 1,000.4	\$ 771.4	\$ 771.4	121
122	60400 Comm for Deaf and Hard-of-Hearing Persons	\$ 480.4	480.4	\$ 690.8	\$ 690.8	\$ 690.8	122
123	60500 Martin Luther King, Jr. Commission	\$ 343.1	343.1	\$ 325.5	\$ 325.5	\$ 325.5	123
124	60600 Commission for the Blind	\$ 2,310.5	2,310.5	\$ 2,263.9	\$ 2,263.9	\$ 2,263.9	124
125	60900 Indian Affairs Department	\$ 2,621.3	2,621.3	\$ 2,490.2	\$ 2,490.2	\$ 2,490.2	125
126	61100 Early Childhood Education and Care Department	\$ 193,588.2	193,588.1	\$ 191,588.2	\$ 191,588.2	\$ 191,588.2	126
127	62400 Aging and Long-Term Services Department	\$ 48,628.9	48,436.4	\$ 47,149.9	\$ 47,726.9	\$ 48,359.9	127
128	63000 Human Services Department	\$ 1,092,489.7	1,134,732.6	\$ 1,202,589.1	\$ 1,154,504.7	\$ 1,154,504.7	128
129	63100 Workforce Solutions Department	\$ 9,879.4	10,194.5	\$ 9,385.4	\$ 9,385.4	\$ 9,385.4	129
130	63200 Workers' Compensation Administration	\$ -	-	\$ -	\$ -	\$ -	130
131	64400 Division of Vocational Rehabilitation	\$ 6,407.6	6,407.6	\$ 6,281.4	\$ 6,281.4	\$ 6,373.8	131
132	64500 Governor's Commission on Disability	\$ 1,359.4	1,359.5	\$ 1,289.8	\$ 1,289.8	\$ 1,289.8	132
133	64700 Developmental Disabilities Planning Council	\$ 5,233.8	7,153.7	\$ 5,483.8	\$ 6,183.8	\$ 6,483.8	133
134	66200 Miners' Hospital of New Mexico	\$ -	-	\$ -	\$ -	\$ -	134
135	66500 Department of Health	\$ 302,271.3	323,474.5	\$ 313,098.1	\$ 313,098.1	\$ 313,098.1	135
136	66700 Department of Environment	\$ 13,146.2	16,842.0	\$ 13,146.2	\$ 14,146.2	\$ 15,396.2	136
137	66800 Office of the Natural Resources Trustee	\$ 446.3	446.3	\$ 424.0	\$ 424.0	\$ 424.0	137
138	67000 Veterans' Services Department	\$ 5,227.0	5,175.0	\$ 5,165.6	\$ 5,165.6	\$ 5,165.6	138
139	69000 Children, Youth and Families Department	\$ 213,570.7	212,812.2	\$ 210,224.9	\$ 210,224.9	\$ 210,924.9	139
140							140
141	HEALTH, HOSPITALS, & HUMAN SERVICES:	\$ 1,899,035.2	\$ 1,967,149.1	\$ 2,012,597.2	\$ 1,966,560.8	\$ 1,969,536.2	141
142							142
143	70500 Department of Military Affairs	\$ 7,209.2	7,209.2	\$ 6,848.7	\$ 6,948.7	\$ 6,948.7	143
144	76000 Parole Board	\$ 593.2	593.2	\$ 563.5	\$ 563.5	\$ 563.5	144
145	76500 Juvenile Parole Board	\$ 8.0	8.0	\$ 7.6	\$ 7.6	\$ 7.6	145
146	77000 Corrections Department	\$ 329,837.9	329,837.9	\$ 326,241.1	\$ 327,741.1	\$ 327,897.1	146
147	78000 Crime Victims Reparation Commission	\$ 6,657.5	6,657.5	\$ 6,411.2	\$ 6,657.5	\$ 6,657.5	147

HB2 - FY22 General Fund Appropriations Summary by Agency (In thousands)

	AGENCY	FY21 General Fund Adj. OpBud	FY22 EXEC Rec	FY22 LFC Rec	HAFC Total	SFC/Final
148	79000 Department of Public Safety	\$ 128,750.5	128,750.5	\$ 128,750.5	\$ 128,750.5	\$ 128,750.5
149	79500 Homeland Security and Emergency Mgmt	\$ 3,348.2	3,279.6	\$ 3,115.6	\$ 3,115.6	\$ 3,279.6
150						
151	PUBLIC SAFETY:	\$ 476,404.5	\$ 476,335.9	\$ 471,938.2	\$ 473,784.5	\$ 474,104.5
152						
153	80500 Department of Transportation	\$ -	\$ -	\$ -	\$ -	\$ -
154						
155	TRANSPORTATION:	\$ -	\$ -	\$ -	\$ -	\$ -
156						
157	92400 Public Education Department	\$ 14,364.5	14,364.5	\$ 14,364.5	\$ 14,364.5	\$ 14,364.5
158	92500 Public Education Dept.-Special Approps	\$ 25,912.1	25,912.1	\$ 18,181.0	\$ 18,181.0	\$ 18,873.0
159	93000 Regional Education Cooperatives	\$ 1,034.0	1,034.0	\$ 1,034.0	\$ 1,034.0	\$ 1,034.0
160	94000 Public School Facilities Authority	\$ -	\$ -	\$ -	\$ -	\$ -
161						
162	OTHER EDUCATION:	\$ 41,310.6	\$ 41,310.6	\$ 33,579.5	\$ 33,579.5	\$ 34,271.5
163						
164	95000 Higher Education Department	\$ 40,047.9	58,419.7	\$ 38,112.7	\$ 38,135.9	\$ 40,385.9
165	95200 University of New Mexico	\$ 316,503.7	319,192.3	\$ 325,533.9	\$ 325,486.6	\$ 325,986.6
166	95400 New Mexico State University	\$ 202,935.2	204,011.6	\$ 207,235.6	\$ 207,564.3	\$ 208,362.3
167	95600 New Mexico Highlands University	\$ 31,558.6	31,716.4	\$ 32,269.8	\$ 32,249.4	\$ 32,249.4
168	95800 Western New Mexico University	\$ 21,739.3	21,873.2	\$ 22,403.7	\$ 22,388.9	\$ 22,538.9
169	96000 Eastern New Mexico University	\$ 47,325.6	47,642.4	\$ 48,549.7	\$ 48,583.6	\$ 48,983.6
170	96200 NM Institute of Mining and Technology	\$ 37,833.5	38,808.3	\$ 39,335.0	\$ 39,416.2	\$ 39,416.2
171	96400 Northern New Mexico College	\$ 11,013.4	11,150.8	\$ 11,329.9	\$ 11,340.4	\$ 11,340.4
172	96600 Santa Fe Community College	\$ 14,526.8	14,582.9	\$ 14,858.5	\$ 14,852.0	\$ 14,852.0
173	96800 Central New Mexico Community College	\$ 56,558.8	58,110.3	\$ 60,284.9	\$ 60,239.2	\$ 60,239.2
174	97000 Luna Community College	\$ 7,884.5	7,912.5	\$ 7,903.0	\$ 7,989.3	\$ 7,989.3
175	97200 Mesalands Community College	\$ 4,356.3	4,379.3	\$ 4,400.6	\$ 4,413.2	\$ 4,413.2
176	97400 New Mexico Junior College	\$ 6,282.7	6,438.0	\$ 6,651.3	\$ 6,648.1	\$ 6,648.1
177	97600 San Juan College	\$ 23,848.3	24,285.8	\$ 24,761.3	\$ 24,752.2	\$ 24,752.2
178	97700 Clovis Community College	\$ 9,672.4	9,807.7	\$ 9,976.7	\$ 9,971.4	\$ 9,971.4
179	97800 New Mexico Military Institute	\$ 2,907.2	2,976.8	\$ 2,994.4	\$ 2,994.4	\$ 2,994.4
180	97900 NM School for the Blind and Visually Impaired	\$ 1,474.1	1,474.1	\$ 1,460.8	\$ 1,474.1	\$ 1,474.1
181	98000 New Mexico School for the Deaf	\$ 4,208.1	4,208.1	\$ 4,201.4	\$ 4,201.4	\$ 4,201.4
182						
183	HIGHER EDUCATION:	\$ 840,676.4	\$ 866,990.2	\$ 862,263.2	\$ 862,700.6	\$ 866,798.6
184						
185	99300 Public School Support	\$ 3,170,640.0	3,298,434.6	\$ 3,283,724.1	\$ 3,353,724.1	\$ 3,353,724.1
186						
187	PUBLIC SCHOOL SUPPORT:	\$ 3,170,640.0	\$ 3,298,434.6	\$ 3,283,724.1	\$ 3,353,724.1	\$ 3,353,724.1
188	Undistributee Comp	\$ 71.2				
189	ERB Employer Contribution Increase - 1%					\$ 34,000.0
190	Compensation*	\$ -	\$ -	\$ 60,000.0	\$ 63,939.0	\$ 63,939.0
191	Judges 2%	\$ -	\$ -	\$ 600.0	\$ 600.0	\$ 600.0
192	COMPENSATION	\$ 71.2	\$ -	\$ 60,600.0	\$ 64,539.0	\$ 98,539.0
193						
194	TOTAL GENERAL APPROPRIATION ACT	\$ 7,046,017.5	\$ 7,281,981.7	\$ 7,344,383.4	\$ 7,377,266.5	\$ 7,423,477.2
195						
196	TOTAL FEED BILL AND GENERAL APPROPRIATION ACT	\$ 7,062,924.8	\$ 7,298,665.5	\$ 7,361,290.7	\$ 7,394,647.5	\$ 7,440,858.2

*1.5% All employees. Includes \$3M for additional pay for front line health and social services state employees. Additional targeted comp for public safety workers in agency budgets above.

Laws 2021, Chapter 137, General Appropriation Act Vetoes

(thousands of dollars)

Item #	Page	Code	Agency	General Fund	OSF/SIA/FF	Language Only	Veto Description
1	Page 8-9		Administrative Office of the Courts			X	Strikes four performance measures for pretrial services
2	Page 40		<i>Dept. of Information Technology</i>			X	Strikes contingency language for \$1 million for cybersecurity requiring a plan to LFC by May 1, 2021
3	Page 51		Economic Development Dept.			X	Strikes rural film performance measure
4	Page 69		Energy, Minerals & Natural Resources Dept.			X	Strikes number of Rio Grande trail miles completed performance measure.
5	Page 100		Developmental Disabilities Planning Council			X	Strikes "personal services and benefits category" from the appropriation broadening the appropriation's use.
6	Page 115		Corrections Department			X	Strikes "for correctional officers" from the appropriation for additional pay increases broadening the appropriation's use. And strikes "to increase per diem rates at private prisons" from another appropriation, leaving the appropriation with no purpose.
7	Page 116		Corrections Department			X	Strikes "an additional" from two appropriations that provided additional funding included in the base budget and "highest-rated" from evidence based services spending requirement.
8	Page 118		Corrections Department			X	Strikes "biannual" from risk needs assessment requirement and "highest rated" from evidence-based community services requirement.
9	Page 119		Crime Victims Reparation Commission			X	Strikes "in the other category" and "in care and support" from the appropriation language broadening the appropriation's use.
10	Page 130		Higher Education Preamble			X	Strikes LFC from consultation provision if HED reduces an institutions budget for lack of alignment in common courses.
11	Page 131		Higher Education Preamble			X	Strikes LFC from paragraph requiring HED to work with institutions on enrollment management and report to LFC.
12	Page 133		Higher Education Department			X	Strikes limitation on Opportunity Scholarship paying for differential fees, to prioritize returning students with 75% of credit hours needed to earn a degree, and reporting to LFC. Also strikes reverting language, effectively making the appropriation non-reverting.
13	Page 169-171		Public School Support			X	Strikes LFC/LESC from language and removes requirement to use federal funds to hold school districts harmless from enrollment and funding declines.
14	Page 172		Public School Support			X	Strikes cap on elementary PE units, LFC from language and reporting requirement on instructional materials funding.
15	Page 174		Public School Support			X	Strikes moratorium on 4-day week schools and LFC/LESC from language.
16			Section 4 Total	\$ -	\$ -		
17	Page 183		Admin. Office of the District Attorneys			X	Strikes reporting requirement to LFC
18	Page 185		Department of Finance and Administration			X	Strikes "northwest" from the appropriation for local governments hard hit by COVID-19 costs.
19	Page 186		<i>General Services Department</i>			X	Strikes contingency language requiring local matching funds and premium increases for health benefits shortfalls.
20	Page 189		<i>Energy, Minerals & Natural Resources Dept.</i>			X	Strikes contingency language requiring local matching funds the brine well remediation project.
21	Page 191		Early Childhood Education & Care Dept.			X	Strikes "public" from the appropriation broadening its use to other prekindergarten programs.
22	Page 191		Human Services Department			X	Strikes contingent appropriation of \$50 million for the medicaid program.
23	Page 191		Aging & Long Term Services Department			X	Strike "emergency" from the appropriation for advance payments to the aging network.
24	Page 192		Department of Health			X	Strikes upper limit of \$10 million in surplus DD waiver funding that can be used in FY22.
25	Page 194		Corrections Department			X	Strikes LFC from reporting requirements.
26	Page 195		<i>Department of Public Safety</i>			X	Strikes contingency that federal funds are not available for hazard pay for state police.
27	Page 196		<i>Homeland Security</i>			X	Strikes contingency that federal funds are not available for emergency services on the border with Mexico.
28	Page 197		<i>Public Education Department</i>			X	Strikes contingency on local matching funds for Community Schools program.
29	Page 198		Public Education Department			X	Strikes requirement for prioritizing schools for funding that provide local matching funds for extended instructional day pilot program, and LFC/LESC from reporting requirements.
30	Page 199		Higher Education Department			X	Strikes "related to high school to college articulation" from the appropriation for national clearinghouse data.
31	Page 202		State Fair			X	Strikes "shut down" from the supplemental and deficiency appropriation for the state fair due to the COVID-19 shut down.
32	Page 205		Regulation and Licensing Department			X	Strikes LFC and DFA from reporting requirement for the regulation and licensing software.
33	Page 210		<i>Children, Youth and Families Dept</i>			X	Strikes contingency language from child welfare information system appropriation.

Item #	Page	Code	Agency	General Fund	OSF/ISIA/FF	Language Only	Veto Description
34	Page 211		Higher Education Department			X	Strikes "predictive analytics software system" from the information technology appropriation.
35			Section 5,6,7 Total	\$ -	\$ -		
36	Pages 211-213		Compensation			X	Strikes "average" from salary increase to make it across the board for all employees.
37			Section 8 Total	\$ -	\$ -		
38			Department of Transportation	\$ (200,000.0)			Strikes entire appropriation for road funding, that was contingent upon receipt on state relief funding from the federal American Rescue Plan Act.
39			Section 9 Total	\$ (200,000.0)	\$ -		
40	Page 216		Local Economic Development Fund	\$ (100,000.0)			Strikes entire transfer to the LEDA fund, that was contingent upon receipt on state relief funding from the federal American Rescue Plan Act.
41	Page 217		Early Childhood Education and Care Endowment Fund	\$ (20,000.0)			Strikes entire transfer to the early childhood fund, that was contingent upon receipt on state relief funding from the federal American Rescue Plan Act.
42	Page 217		Kiki Saavedra Fund	\$ (5,000.0)			Strikes entire transfer to the fund for Aging services, that was contingent upon receipt on state relief funding from the federal American Rescue Plan Act.
43	Page 217		Community Schools Fund	\$ (10,000.0)	\$(10,000.0)		Failed Contingency. Transfer was contingent on enactment of SB 341 which was vetoed. OSF from the Public Ed. Reform Fund
44	Page 217		Lotterty Scholarship Fund	\$ (100,000.0)			Strikes entire transfer to the lottery scholarship fund, that was contingent upon receipt on state relief funding from the federal American Rescue Plan Act.
45			Section 10 Total	\$ (235,000.0)	\$(10,000.0)		
46			Entire Section 11				Strikes entire section which made appropriations for COVID-19 relief, including lost revenue, contingent on receipt of state relief funding from the federal American Rescue Plan Act. .
47	Page 219		Department of Finance and Administration	\$ (25,000.0)			Strikes appropriation for assistance to households, small businesses and nonprofits or other industries.
48	Page 219		Department of Finance and Administration	\$ (20,500.0)			Strikes appropriation to replace lost revenue due to COVID-19 at State Fair, State Parks and State Museums.
49	Page 220		Department of Finance and Administration				Strikes contingent appropriations for broadband to replace appropriations in SB 377 for the same purpose.
50	Page 220		Tourism Department	\$ (10,000.0)			Strikes appropriation for assistance to the tourism industry through advertising and cooperative marketing.
51	Page 220		Workforce Solution Department	\$ (5,000.0)			Strikes appropriation for reemployment services for people on unemployment insurance.
52	Page 220		Workforce Solution Department	\$ (600,000.0)			Strikes appropriation for the unemployment insurance program to respond to the negative effects of COVID-19.
53			Section 11 Total	\$ (660,500.0)			
54			Grand Total	\$ (1,095,500.0)	\$(10,000.0)		

Notes: Lines shaded blue denote partial vetoes that struck contingency clauses in appropriation which may invalidate the entire appropriation.

Partial vetoes shaded indicate partial vetoes that may impermissibly create legislation by altering or changing language in a way that creates or expands the appropriation from the original intent by the legislature.

Capital Outlay Projects
Chart by County

HB285 Projects with Governor's Actions

Legislative Council Service
55th Legislature, 1st Session, 2021

Project Title	Amount	City	Fund	Track
County: Bern/Sando				
4020 CNMCC INFRA REN & REPLACE	\$2,000,000		STB	34/ 1
116 PASEO DEL VOLCAN IMPROVE	\$2,780,000		STB	33/ 1
Summary for Bern/Sando		\$4,780,000		
County: Bernalillo				
809 12TH ST NW & SAWMILL RD NW IMPROVE ALB	\$300,000	Albuquerque	STB	33/ 14
1318 21ST CENTURY PUBLIC ACADEMY FCLTY IMPROVE	\$228,200	Albuquerque	STB	17/ 2
332 2ND ST NW IMPROVE BERN CO	\$200,000		STB	33/ 2
1433 4TH ST IMPROVE LOS RANCHOS	\$250,000	Los Ranchos de Albuq	STB	33/ 29
1077 98TH & UNSER TRAFFIC SIGNAL ALB CONSTRUCT & REN	\$50,000	Albuquerque	STB	33/ 15
1310 ACE LEADERSHIP HIGH SCHL BLDG & GRNDS REN	\$100,000	Albuquerque PSD	STB	17/ 20
1711 ACES TECHNICAL CH SCHL LABS EQUIP	\$150,000	Albuquerque	STB	17/ 3
569 ADOBE ACRES ELEM SCHL BLDG & GRND CONSTRUCT	\$126,000	Albuquerque PSD	STB	17/ 21
1920 AFRICAN AMERICAN PERF ARTS CTR & EXHIBIT HALL EQUIP	\$175,000	Albuquerque	STB	22/ 1
571 ALAMEDA ELEM SCHL WATER SYS IMPROVE	\$46,000	Albuquerque PSD	STB	17/ 22
689 ALAMOSA ELEM SCHL BLDG & GRND CONSTRUCT	\$55,000	Albuquerque PSD	STB	17/ 23
572 ALAMOSA ELEM SCHL WATER SYS IMPROVE	\$66,000	Albuquerque PSD	STB	17/ 24
1492 ALB AFFORDABLE HSING CONSTRUCT	\$1,600,000	Albuquerque	STB	29/ 18
1238 ALB AGROECOLOGY CTR CONSTRUCT	VETO \$10,000	Albuquerque	STB	29/ 19
906 ALB ALAMEDA LL CMLPX IMPROVE	\$200,000	Albuquerque	STB	29/ 20
1155 ALB ANDERSON-ABRUZZO INTRNATL BALLOON MUS EXH	\$110,000	Albuquerque	STB	29/ 21
1217 ALB AQUATIC FCLTY IMPROVE	VETO \$5,000	Albuquerque	STB	29/ 22
1752 ALB AREA GYM EQUIP	\$25,000	Albuquerque	STB	29/ 23
1779 ALB ARTIFICIAL TURF PLAYING FIELDS ACQ & CONSTRUCT	\$160,000	Albuquerque	STB	29/ 24
1239 ALB ASIAN AMERICAN CMTY CTR CONSTRUCT	VETO \$15,000	Albuquerque	STB	29/ 25
1213 ALB BALLOON FIESTA PK UPGRADE	\$50,000	Albuquerque	STB	29/ 26
1065 ALB BEAR CANYON SENIOR CTR REN	\$105,000	Albuquerque	STB	5/ 1
4437 ALB BEAR CANYON SENIOR CTR VEH	\$29,670	Albuquerque	STB	5/ 2
1392 ALB BIKE TRAIL TOM BOLACK PARK EXPAND	\$50,000	Albuquerque	STB	29/ 27
1236 ALB CANDELARIA NATURE PRESERVE REN	\$550,000	Albuquerque	STB	29/ 28
1641 ALB CASA BARELAS CMTY GREENHOUSE & GARDEN CONSTR	\$50,000	Albuquerque	STB	29/ 29
947 ALB CASA GRANDE LINEAR PK IMPROVE	\$25,000	Albuquerque	STB	29/ 30
4415 ALB CASA SENIOR NUTRITION & TRANSPORT EQUIP	\$24,000	Albuquerque	STB	5/ 3
4422 ALB CASA SENIOR NUTRITION & TRANSPORT VEH	\$266,950	Albuquerque	STB	5/ 4
1288 ALB CIBOLA LOOP MULTIGENERATIONAL CMTY CTR	\$500,000	Albuquerque	STB	29/ 31
1822 ALB CMTY GARDEN SANTA BARBARA CONSTRUCT	\$60,000	Albuquerque	STB	29/ 32
1684 ALB CMTY KITCHEN CONSTRUCT	\$205,000	Albuquerque	STB	29/ 33
1308 ALB COLLEGIATE CH SCHL BLDG & GRNDS REN	\$35,000	Albuquerque	STB	17/ 4
1070 ALB CRESTVIEW BLUFF OPEN SPACE ACQ	\$95,000	Albuquerque	STB	29/ 34
1069 ALB DANIEL WEBSTER PARK REN	\$350,000	Albuquerque	STB	29/ 35
757 ALB DISTRICT 3 STREET LIGHTS INSTALL	\$60,000	Albuquerque	STB	33/ 16
1264 ALB DR. MARTIN LUTHER KING JR AVE WELCOME SIGN CONS	\$15,000	Albuquerque	STB	29/ 36
1723 ALB EASTDALE LL BATTING CAGES CONSTRUCT	\$10,000	Albuquerque	STB	29/ 37
1721 ALB EASTDALE LL RESTROOM ADA COMPLIANCE CONSTRUCT	\$154,000	Albuquerque	STB	29/ 38
1637 ALB EASTDALE LL WINDSCREEN RPLC	\$25,000	Albuquerque	STB	29/ 39
943 ALB EL OSO GRANDE PK LIGHT INSTALL	\$50,000	Albuquerque	STB	29/ 40
1234 ALB ELENA GALLEGOS OPEN SPACE ED CTR CONSTRUCT	\$30,000	Albuquerque	STB	29/ 41
1852 ALB EMERGENCY FOOD DIST PROGRAM VEH & EQUIP	\$87,000	Albuquerque	STB	29/ 42
1657 ALB ENCUESTRO CTR REN	\$220,000	Albuquerque	STB	29/ 43
674 ALB EXPLORA STEM PH 2	\$1,160,000	Albuquerque	STB	29/ 44

Capital Outlay Projects
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Legislative Council Service
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Project Title	Amount	City	Fund	Track
1827 ALB FAMILY SERVICES SFTY & EQUIP UPGRADE	\$40,000	Albuquerque	STB	29/ 45
1142 ALB FIRE DEPT HEART MONITORS PRCHS	\$761,000	Albuquerque	STB	29/ 46
1138 ALB FIRE RESCUE STN 12 CONSTRUCT	\$117,500	Albuquerque	STB	29/ 47
1137 ALB FIRE RESCUE TRAINING FCLTY REN	\$625,000	Albuquerque	STB	29/ 48
1293 ALB FIRE STN 23 DESIGN	\$250,000	Albuquerque	STB	29/ 49
1139 ALB FIRE VEH PRCHS	\$1,610,000	Albuquerque	STB	29/ 50
915 ALB FOOTHILLS AREA COMMAND POLICE STN REN	\$230,000	Albuquerque	STB	29/ 51
942 ALB FOOTHILLS TRAILHEAD LIGHT INSTALL	\$15,000	Albuquerque	STB	29/ 52
1063 ALB GATEWAY & TRIAGE CTR CONSTRUCT	\$3,941,145	Albuquerque	STB	29/ 53
961 ALB GREENHOUSE FACILITY IMPROVE	\$95,000	Albuquerque	STB	29/ 54
4406 ALB HIGHLAND SENIOR CTR REN	\$79,998	Albuquerque	STB	5/ 5
937 ALB HOLIDAY PK PGRND EQUIP	\$143,400	Albuquerque	STB	29/ 55
1068 ALB INTERNATIONAL DISTRICT LIBRARY IMPROVE	\$241,000	Albuquerque	STB	29/ 56
1491 ALB INTRNATL DIST FAMILY RESOURCE CTR PRCHS	\$400,000	Albuquerque	STB	29/ 57
1147 ALB JACK CANDELARIA CMTY CTR REN	\$500,000	Albuquerque	STB	29/ 58
1233 ALB JERRY CLINE TENNIS CTR REN	\$85,000	Albuquerque	STB	29/ 59
1446 ALB JUAN TABO HILLS PK PLAN	\$30,000	Albuquerque	STB	29/ 60
1399 ALB LADERO GOLF COURSE IMPROVE	\$525,000	Albuquerque	STB	29/ 61
1720 ALB LOBO LL BALDUINI PARK IMPROVE	\$50,000	Albuquerque	STB	29/ 62
1269 ALB LOMAS TRAMWAY LIB ROOF & HVAC IMPROVE	\$625,000	Albuquerque	STB	29/ 63
944 ALB LOS ALTOS PK REN	\$1,440,000	Albuquerque	STB	29/ 64
1267 ALB MALOOF AIR PARK IMPROVE	\$37,000	Albuquerque	STB	29/ 65
4416 ALB MANZANO MESA MULTIGENERATIONAL CTR EQUIP	\$21,582	Albuquerque	STB	5/ 6
1146 ALB MANZANO MESA PICKLEBALL CMLPX REN	\$460,000	Albuquerque	STB	29/ 66
939 ALB MATHESON PK PGRND EQUIP	\$130,000	Albuquerque	STB	29/ 67
1691 ALB MEALS ON WHEELS EQUIP PRCHS	\$180,600	Albuquerque	STB	29/ 68
756 ALB MEDIAN LANDSCAPING CONSTRUCT	\$50,000	Albuquerque	STB	33/ 17
1245 ALB MESA VERDE PK REN	\$20,000	Albuquerque	STB	29/ 69
1744 ALB MOBILE HOMELESS FCLTY VEH PRCHS	\$110,000	Albuquerque	STB	29/ 70
1243 ALB MORNINGSIDE PK REN	\$50,000	Albuquerque	STB	29/ 71
1214 ALB MUSEUM PHASE III CONSTRUCT	\$190,000	Albuquerque	STB	29/ 72
903 ALB N DOMINGO BACA PK AQUATIC CTR CONSTRUCT	\$2,740,000	Albuquerque	STB	29/ 73
1794 ALB N FOURTH ART CTR REN	\$350,000	Albuquerque	STB	29/ 74
869 ALB NATL INSTITUTE OF FLAMENCO IMPROVE	\$165,000	Albuquerque	STB	29/ 75
905 ALB NE AREA COMMAND POLICE SUBSTATION IMPROVE	\$250,000	Albuquerque	STB	29/ 76
1758 ALB NM VETERANS MEMORIAL PK REN	\$937,600	Albuquerque	STB	29/ 77
954 ALB PASEO DEL LAS MONTANAS TRAIL IMPROVE	\$20,000	Albuquerque	STB	29/ 78
1400 ALB PAT HURLEY DOG PARK DESIGN	\$30,000	Albuquerque	STB	29/ 79
1305 ALB PERFORMING/VISUAL ARTS/ED CTR PREPARE & CONSTR	\$1,127,027	Albuquerque	STB	29/ 80
1826 ALB PETROGLYPH LL FCLTY IMPROVE	\$30,000	Albuquerque	STB	29/ 81
755 ALB POLICE DEPT GUNSHOT DETECTION TECH EQUIP	\$445,000	Albuquerque	STB	29/ 82
1067 ALB POLICE DEPT INFO TECH PRCHS & EQUIP	\$825,000	Albuquerque	STB	29/ 83
754 ALB POLICE DEPT PUBLIC SAFETY EQUIP	\$20,000	Albuquerque	STB	29/ 84
1078 ALB POLICE DEPT VEH PRCHS	\$10,000	Albuquerque	STB	29/ 85
1493 ALB POOLE PROPERTY OPEN SPACE ACQ	\$25,000	Albuquerque	STB	29/ 86
1216 ALB RAIL YARDS MARKET REN	\$230,000	Albuquerque	STB	29/ 87
1066 ALB REAL TIME CRIME CTR DVLP	\$4,570,000	Albuquerque	STB	29/ 88
980 ALB RIO GRANDE TRIANGLE PARK REN	\$30,000	Albuquerque	STB	29/ 89
759 ALB RT 66 VISITOR CTR IMPROVE	\$733,800	Albuquerque	STB	29/ 90
1061 ALB SAN JOSE NBRHD SOUND WALL CONSTRUCT	\$560,000	Albuquerque	STB	33/ 18
1270 ALB SAN MATEO PUB SAFETY CMLPX CONSTRUCT	\$100,000	Albuquerque	STB	29/ 91

Capital Outlay Projects
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Project Title	Amount	City	Fund	Track
795 ALB SANDIA VISTA DOG PK CONSTRUCT	\$20,000	Albuquerque	STB	29/ 92
1220 ALB SAWMILL OLD TOWN PEDESTRIAN ST CONSTRUCT	\$1,385,000	Albuquerque	STB	29/ 93
1265 ALB SHARED WAREHOUSE FOR MUSEUMS CONSTRUCT	\$10,000	Albuquerque	STB	29/ 94
1756 ALB SHOOTING RANGE PARK & APD TRAINING CTR CONSTRU	\$100,000	Albuquerque	STB	29/ 95
1294 ALB SIERRA VISTA TENNIS FCLTY IMPROVE	\$50,000	Albuquerque	STB	29/ 96
794 ALB SINGING ARROW ARCHAEOLOGICAL SITE IMPROVE	\$120,000	Albuquerque	STB	29/ 97
1271 ALB SPECIAL COLLECTIONS LIB ROOF HVAC RPLC & REN	\$60,000	Albuquerque	STB	29/ 98
1273 ALB SPORTS STADIUM & MULTIUSE CTR CONSTRUCT	\$4,954,750	Albuquerque	STB	29/ 99
760 ALB SW PUB SFTY CTR CONSTRUCT	\$55,000	Albuquerque	STB	29/100
1394 ALB TAYLOR RANCH LIBRARY REN	\$400,000	Albuquerque	STB	29/101
1266 ALB TONY HILLERMAN LIB PKG LOT CONSTRUCT	\$50,000	Albuquerque	STB	29/102
1244 ALB TRUMBULL PK REN	\$150,000	Albuquerque	STB	29/103
1499 ALB VENTANA RANCH PARK SPORTS OFC CONSTRUCT	\$50,000	Albuquerque	STB	29/104
1757 ALB WELLESLEY PK TENNIS COURTS REN	\$40,000	Albuquerque	STB	29/105
1037 ALB WESTGATE CMTY CTR REN	\$143,000	Albuquerque	STB	29/106
687 ALB WESTGATE COMMUNITY CTR PH 3 CONSTRUCT	\$250,000	Albuquerque	STB	29/107
1219 ALB WESTSIDE INDOOR SPORTS FCLTY CONSTRUCT	\$300,000	Albuquerque	STB	29/108
836 ALB WHEELS MUSEUM IMPROVE	\$75,000	Albuquerque	STB	29/109
1694 ALB YOUTH EDUCATION PROGRAM INFO TECH & VEH	\$179,000	Albuquerque	STB	29/110
1381 ALB YOUTH TEMPORARY HOUSING FCLTY	\$455,000	Albuquerque	STB	29/111
1731 ALB-BERN CO WUA BOSQUE WWATER TRTMNT & STRG SYS D	\$410,000		STB	21/ 1
1732 ALB-BERN CO WUA MONITOR WELL CONSTRUCT	\$770,000		STB	21/ 2
1730 ALB-BERN CO WUA WATER & WWATER SYS UPGRADE	\$155,000		STB	21/ 3
1729 ALB-BERN CO WUA WWATER PLANT OUTFALL CONSTRUCT	\$322,500	Albuquerque	STB	21/ 4
573 ALBUQUERQUE HIGH SCHL VENTILATION INSTALL	\$85,000	Albuquerque PSD	STB	17/ 25
1307 ALBUQUERQUE SCHL OF EXCELLENCE EQUIP PRCHS	\$121,000	Albuquerque	STB	17/ 5
1923 ALBUQUERQUE SIGN LANGUAGE ACADEMY CH SCHL VEH	\$10,000	Albuquerque	STB	17/ 6
1736 ALICE KING CMTY SCHL BLDG/GRND REPAIR	\$137,500	Albuquerque PSD	STB	17/ 26
1587 ALTURA PREPARATORY SCHOOL EQUIP IMPROVE	\$65,000	Albuquerque	STB	17/ 7
574 ALVARADO ELEM SCHL WATER SYS IMPROVE	\$41,000	Albuquerque PSD	STB	17/ 27
313 ANN AVE SW ARMIJO RD SW IMPROVE BERN CO	\$301,500		STB	33/ 3
575 APACHE ELEM SCHL CLASSROOMS FURNISH	\$63,000	Albuquerque PSD	STB	17/ 28
461 ARENAL ROAD SW IMPROVE DIST 2 BERN CO	\$25,000		STB	33/ 4
576 ARMIJO ELEM SCHL WATER SYS IMPROVE	\$76,000	Albuquerque PSD	STB	17/ 29
577 ATRISCO ELEM SCHL VENTILATION INSTALL	\$90,000	Albuquerque PSD	STB	17/ 30
578 ATRISCO HERITAGE ACAD HIGH SCHL WATER SYS IMPROVE	\$100,500	Albuquerque PSD	STB	17/ 31
328 ATRISCO VISTA BLVD NW IMPROVE BERN CO	\$125,000		STB	33/ 5
579 BANDELIER ELEM SCHL VENTILATION INSTALL	\$90,000	Albuquerque PSD	STB	17/ 32
580 BARCELONA ELEM SCHL CLASSROOMS FURNISH	\$139,000	Albuquerque PSD	STB	17/ 33
330 BARCELONA RD SW IMPROVE ALB	\$25,000	Albuquerque	STB	33/ 19
4312 BCMC PARKING SYSTEM & SECURITY UPGRADE	\$276,500	Albuquerque	STB	6
581 BEL-AIR ELEM SCHL BLDG & GRND CONSTRUCT	\$100,000	Albuquerque PSD	STB	17/ 34
582 BELLEHAVEN ELEM SCHL BLDG & GRND CONSTRUCT	\$30,000	Albuquerque PSD	STB	17/ 35
531 BERN CO ALTAMONT LL PARK UPGRADE	\$500,000	Albuquerque	STB	29/112
465 BERN CO CMTY BLDGS IMPROVE	\$3,000,000	Albuquerque	STB	29/113
386 BERN CO DANCE PROGRAM EQUIP	\$2,000		STB	29/ 1
324 BERN CO DIST 2 STREET LIGHTS IMPROVE	\$50,000		STB	33/ 6
323 BERN CO DIST 2 TRAFFIC IMPROVE	\$25,000		STB	33/ 7
1669 BERN CO DOLORES HUERTA PARK IMPROVE	\$50,000		STB	29/ 2
1668 BERN CO DUAL LANGUAGE ED BLDG CONSTRUCT	\$10,000		STB	29/ 3
384 BERN CO FAMILY SERVICES FACILITIES CONSTRUCT	\$380,000		STB	29/ 4

Capital Outlay Projects
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Legislative Council Service
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Project Title	Amount	City	Fund	Track
681 BERN CO FOOD HUB CONSTRUCT	\$340,000		STB	29/ 5
426 BERN CO FOOD TRUCK EQUIP UPGRADE	\$85,000		STB	29/ 6
894 BERN CO HILAND THEATER SECURITY UPGRADE	\$198,600	Albuquerque	STB	29/114
530 BERN CO HOMELESS FCLTY SHOWERS & LAUNDRY IMPROVE	\$405,000		STB	29/ 7
1500 BERN CO INFO TECH PRCHS	\$100,000		STB	29/ 8
1357 BERN CO MESA DEL SOL COMPLEX IMPROVE	\$50,000	Albuquerque	STB	29/115
432 BERN CO MOUNTAINVIEW NBRHD DRAIN IMPROVE	\$400,000		STB	33/ 8
378 BERN CO NE SHERIFF SUBSTATION CONSTRUCT	\$350,000		STB	29/ 9
1501 BERN CO PARADISE HILLS LL PKG IMPROVE	\$50,000		STB	29/ 10
383 BERN CO ROUTE 66 VISITOR CTR CONSTRUCT	\$125,000		STB	29/ 11
1246 BERN CO S VALLEY ECONOMIC DVLP CTR CONSTRUCT	\$420,000		STB	29/ 12
316 BERN CO SHERIFF VEH PRCHS & EQUIP	\$100,000		STB	29/ 13
667 BERN CO SW MESA FIRE STATION PH 1	\$75,000		STB	29/ 14
385 BERN CO TRANSITIONAL LIVING FCLTY CONSTRUCT	\$425,000		STB	29/ 15
464 BERN CO WILDLAND FIRE TRUCK PRCHS	\$49,000		STB	29/ 16
298 BERN CO YOUTH SERVICE CENTER IMPROVE	\$305,000		STB	29/ 17
331 BLAKE RD SW IMPROVE ALB	\$25,000	Albuquerque	STB	33/ 20
1670 BRIDGE BLVD BUS SHELTER CONSTRUCT	\$150,000	Albuquerque	STB	29/116
584 CARLOS REY ELEM SCHL BLDG & GRND CONSTRUCT	\$86,500	Albuquerque PSD	STB	17/ 36
1230 CESAR CHAVEZ CMTY CH SCHL FCLTY PRCHS	\$200,000	Albuquerque	STB	17/ 8
585 CHAMIZA ELEM SCHL WATER SYS IMPROVE	\$21,600	Albuquerque PSD	STB	17/ 37
586 CHELWOOD ELEM SCHL PGRND REN	\$79,000	Albuquerque PSD	STB	17/ 38
686 CHILILI LAND GRANT FIRE DEPT CONSTRUCT	\$50,000	Chilili Land Grant	STB	29/120
587 CIBOLA HIGH SCHL WATER SYS IMPROVE	\$10,000	Albuquerque PSD	STB	17/ 39
1232 CIEN AGUAS INTRNATL SCHL SECURITY SYS PRCHS	\$75,000	Albuquerque PSD	STB	17/ 40
643 CLEVELAND MID SCHL VENTILATION INSTALL	\$80,000	Albuquerque PSD	STB	17/ 41
1560 CNMCC ADVANCED TECH CTR INFRA IMPROVE	\$216,500		STB	34/ 2
1578 CNMCC INFRA RENEW RPLC	\$200,000	Albuquerque	STB	34/ 3
1250 CNMCC ROBOTICS OUTREACH LRN LAB DVLP	\$70,000	Albuquerque	STB	34/ 4
1579 CNMCC WORKFORCE TRAINING CTR INFRA IMPROVE	\$430,000	Albuquerque	STB	34/ 5
588 COCHITI ELEM SCHL BLDG & GRND CONSTRUCT	\$87,000	Albuquerque PSD	STB	17/ 42
1306 CORAL COMMUNITY CH SCHL SECURITY IMPROVE	\$20,250	Albuquerque	STB	17/ 9
613 CORRALES ELEM SCHL BLDG & GRND CONSTRUCT	\$69,000	Albuquerque PSD	STB	17/ 43
1309 COTTONWOOD CLASSICAL PREP SCHL BLDG & GRND IMPROV	\$35,000	Albuquerque	STB	17/ 10
618 COYOTE WILLOW FMLY SCHL WATER SYS INSTALL	\$36,000	Albuquerque PSD	STB	17/ 44
411 CUIDANDO LOS NINOS FCLTY CONSTRUCT	\$65,000	Albuquerque	STB	29/117
619 DEL NORTE HIGH SCHL WATER SYS INSTALL	\$80,600	Albuquerque PSD	STB	17/ 45
622 DENNIS CHAVEZ ELEM SCHL CLASSROOMS FURNISH	\$45,000	Albuquerque PSD	STB	17/ 46
1313 DIGITAL ARTS & TECH ACADEMY CH SCHL BLDG & GRNDS RE	\$25,000	Albuquerque PSD	STB	17/ 47
501 DOUGLAS MACARTHUR ELEM SCHL WATER SYS IMPROVE	\$36,000	Albuquerque PSD	STB	17/ 48
626 DURANES ELEM SCHL BLDG & GRND CONSTRUCT	\$83,000	Albuquerque PSD	STB	17/ 49
627 E SAN JOSE ELEM SCHL BLDG & GRND CONSTRUCT	\$55,000	Albuquerque PSD	STB	17/ 50
4094 ECECD CHILD WELLNESS CTR IMPROVE	\$4,740,455	Albuquerque	STB	9/ 1
628 EDMUND G. ROSS ELEM SCHL BLDG & GRND CONSTRUCT	\$94,000	Albuquerque PSD	STB	17/ 51
629 EDWARD GONZALES ELEM BLDG & GRND CONSTRUCT	\$118,500	Albuquerque PSD	STB	17/ 52
630 EISENHOWER MID SCHL WATER SYS INSTALL	\$20,000	Albuquerque PSD	STB	17/ 53
1312 EL CAMINO REAL ACADEMY CH SCHL LAB INSTALL	\$127,500	Albuquerque	STB	17/ 11
631 ELDORADO HIGH SCHL WATER SYS INSTALL	\$80,000	Albuquerque PSD	STB	17/ 54
632 EMERSON ELEM SCHL BLDG & GRND CONSTRUCT	\$57,000	Albuquerque PSD	STB	17/ 55
633 ERNIE PYLE MID SCHL VENTILATION INSTALL	\$105,000	Albuquerque PSD	STB	17/ 56
634 FREEDOM HIGH SCHL BLDG & GRND IMPROVE	\$46,500	Albuquerque PSD	STB	17/ 57

Capital Outlay Projects
Chart by County

HB285 Projects with Governor's Actions

Legislative Council Service
55th Legislature, 1st Session, 2021

Project Title	Amount	City	Fund	Track
635 GARFIELD MID SCHL VENTILATION INSTALL	\$80,000	Albuquerque PSD	STB	17/ 58
636 GEORGE I SANCHEZ COLLABORATIVE CMTY SCHL BLDG & GR	\$31,000	Albuquerque PSD	STB	17/ 59
1276 GIBSON BLVD SE IMPROVE ALB	\$265,000	Albuquerque	STB	33/ 21
1212 GILBERT L. SENA CH HIGH SCHL INFO TECH UPGRADE	\$125,000	Albuquerque PSD	STB	17/ 60
1292 GOLF COURSE RD NW BUS STOP CONSTRUCT ALB	\$18,000	Albuquerque	STB	33/ 22
1792 GORDON BERNELL CH SCHL ENERGY SYS UPGRADE	\$65,000	Albuquerque PSD	STB	17/ 61
380 GOVERNOR BENT ELEM SCHL PGRND REN	\$64,600	Albuquerque PSD	STB	17/ 62
247 GRANT MID SCHL WATER SYS IMPROVE	\$55,000	Albuquerque PSD	STB	17/ 63
382 GRIEGOS ELEM SCHL VENTILATION INSTALL	\$75,000	Albuquerque PSD	STB	17/ 64
388 HARRISON MID SCHL BLDG & GRNDS CONSTRUCT	\$152,500	Albuquerque PSD	STB	17/ 65
389 HAWTHORNE ELEM SCHL CLASSROOMS FURNISH	\$82,000	Albuquerque PSD	STB	17/ 66
616 HAWTHORNE ELEM SCHL LIB RSRC PRCHS	\$30,000	Albuquerque PSD	STB	17/ 67
1592 HEALTH LEADERSHIP HIGH SCHOOL EQUIP IMPROVE	\$175,000	Albuquerque PSD	STB	17/ 68
395 HELEN CORDERO ELEM SCHL BLDG & GRND CONSTRUCT	\$50,000	Albuquerque PSD	STB	17/ 69
396 HIGHLAND HIGH SCHL WATER SYS IMPROVE	\$120,000	Albuquerque PSD	STB	17/ 70
397 HODGIN ELEM SCHL BLDG & GRND CONSTRUCT	\$25,000	Albuquerque PSD	STB	17/ 71
398 HOOVER MID SCHL BLDG & GRND CONSTRUCT	\$80,000	Albuquerque PSD	STB	17/ 72
400 INEZ ELEM SCHL WATER SYS IMPROVE	\$50,000	Albuquerque PSD	STB	17/ 73
1319 INTERNATIONAL SCHL AT MESA DEL SOL SECURITY SYS IMPR	\$75,000	Albuquerque PSD	STB	17/ 74
1322 IPCC ALB EQUIP UPGRADE	\$75,000	Albuquerque	STB	25/ 2
1321 IPCC ALB MAKERSPACE CONSTRUCT	\$165,000	Albuquerque	STB	25/ 3
1581 ISLETA PUEBLO WESTSIDE TRTMNT PLANT CONSTRUCT	\$500,000	Isleta Pueblo	GF	48/ 5
1581 ISLETA PUEBLO WESTSIDE TRTMNT PLANT CONSTRUCT	\$160,000	Isleta Pueblo	STB	25/ 4
401 JACKSON MID SCHL VENTILATION INSTALL	\$35,000	Albuquerque PSD	STB	17/ 75
638 JAMES MONROE MID SCHL VENTILATION INSTALL	\$80,000	Albuquerque PSD	STB	17/ 76
403 JEFFERSON MID SCHL WATER SYS IMPROVE	\$65,250	Albuquerque PSD	STB	17/ 77
404 JIMMY CARTER MID SCHL CLASSROOMS FURNISH	\$38,000	Albuquerque PSD	STB	17/ 78
405 JOHN ADAMS MID SCHL CLASSROOMS FURNISH	\$100,200	Albuquerque PSD	STB	17/ 79
406 JOHN BAKER ELEM SCHL VENTILATION INSTALL	\$80,000	Albuquerque PSD	STB	17/ 80
407 JUVENILE DETENTION CTR VENTILATION INSTALL	\$5,000	Albuquerque PSD	STB	17/ 81
1921 KANW STN EQUIP IMPROVE	\$20,000	Albuquerque PSD	STB	17/ 82
649 KIRTLAND ELEM SCHL BASKETBALL IMPROVE	\$23,200	Albuquerque PSD	STB	17/ 83
408 KIT CARSON ELEM SCHL WATER SYS IMPROVE	\$51,000	Albuquerque PSD	STB	17/ 84
1311 LA ACADEMIA DE ESPERANZA CH SCHL BLDG & GRNDS REN	\$110,000	Albuquerque PSD	STB	17/ 85
410 LA LUZ ELEM SCHL CLASSROOMS FURNISH	\$40,000	Albuquerque PSD	STB	17/ 86
413 LA MESA ELEM SCHL WATER SYS IMPROVE	\$36,000	Albuquerque PSD	STB	17/ 87
414 LAVALAND ELEM SCHL BLDG & GRND CONSTRUCT	\$80,000	Albuquerque PSD	STB	17/ 88
1275 LEAD AVE SE & COAL AVE SE IMPROVE ALB	\$300,000	Albuquerque	STB	33/ 23
417 LEW WALLACE ELEM SCHL BLDG & GRND CONSTRUCT	\$28,500	Albuquerque PSD	STB	17/ 89
420 LOS PADILLAS ELEM SCHL BLDG & GRND CONSTRUCT	\$128,000	Albuquerque PSD	STB	17/ 90
1314 LOS PUENTES CH SCHL IMPROVE	\$100,000	Albuquerque	STB	17/ 12
421 LOS RANCHOS ELEM SCHL WATER SYS IMPROVE	\$36,000	Albuquerque PSD	STB	17/ 91
416 LYNDON B. JOHNSON MID SCHL CLASSROOMS FURNISH	\$48,000	Albuquerque PSD	STB	17/ 92
503 MADISON MID SCHL CLASSROOMS FURNISH	\$87,000	Albuquerque PSD	STB	17/ 93
505 MANZANO HIGH SCHL WATER SYS IMPROVE	\$81,000	Albuquerque PSD	STB	17/ 94
508 MANZANO MESA ELEM SCHL WATER SYS IMPROVE	\$36,000	Albuquerque PSD	STB	17/ 95
518 MARIE M. HUGHES ELEM SCHL WATER SYS IMPROVE	\$36,000	Albuquerque PSD	STB	17/ 96
1315 MARK ARMIJO ACADEMY FCLTY IMPROVE	\$162,500	Albuquerque	STB	17/ 13
521 MARK TWAIN ELEM SCHL VENTILATION INSTALL	\$66,000	Albuquerque PSD	STB	17/ 97
522 MARY ANN BINFORD ELEM SCHL CLASSROOMS FURNISH	\$33,000	Albuquerque PSD	STB	17/ 98
1241 MAS CH SCHL SECURITY SYS IMPROVE	\$175,000	Albuquerque	STB	17/ 14

VETO

Capital Outlay Projects
Chart by County

HB285 Projects with Governor's Actions

Legislative Council Service
55th Legislature, 1st Session, 2021

Project Title	Amount	City	Fund	Track
523 MATHESON PARK ELEM SCHL VENTILATION INSTALL	\$35,000	Albuquerque PSD	STB	17/ 99
644 MCCOLLUM ELEM SCHL GYM CONSTRUCT	\$80,000	Albuquerque PSD	STB	17/100
524 MCKINLEY MID SCHL CLASSROOMS FURNISH	\$50,000	Albuquerque PSD	STB	17/101
1289 MCMAHON BLVD NW EXPAND ALB	\$150,000	Albuquerque	STB	33/ 24
1226 MEDIA ARTS COLLABORATIVE CH SCHL SECURITY SYS PRCH	\$75,000		STB	17/ 1
4146 MFA NM AFFORDABLE HOUSING CONSTRUCT STATEWIDE	\$3,000,000		STB	23
645 MISSION AVENUE ELEM SCHL CLASSROOMS FURNISH	\$65,000	Albuquerque PSD	STB	17/102
467 MONTE VISTA ELEM SCHL BLDG & GRND CONSTRUCT	\$80,000	Albuquerque PSD	STB	17/103
1225 MONTESSORI ELEM & MID SCHL SYS PRCHS	\$35,000	Albuquerque	STB	17/ 15
468 MONTEZUMA ELEM SCHL BLDG & GRND CONSTRUCT	\$30,000	Albuquerque PSD	STB	17/104
333 MOUNTAIN VALLEY RD IMPROVE BERN CO	\$1,000,000		STB	33/ 9
472 MOUNTAIN VIEW ELEM SCHL BLDG & GRND CONSTRUCT	\$39,000	Albuquerque PSD	STB	17/105
1351 MRG CONSERVANCY DIST ATRISCO ACEQUIA OPEN SPACE PL	\$65,000	Albuquerque	STB	29/118
1439 NATL HISPANIC CULTURAL CTR FCLTY REPAIR	\$125,000	Albuquerque	STB	10/ 1
473 NAVAJO ELEM SCHL BLDG & GRND CONSTRUCT	\$160,000	Albuquerque PSD	STB	17/106
335 NEAT LN SW IMPROVE BERN CO	\$300,000		STB	33/ 10
474 NEW FUTURES HIGH SCHL BLDG & GRND CONSTRUCT	\$37,000	Albuquerque PSD	STB	17/107
475 NEX+GEN ACADEMY HIGH SCHL CLASSROOMS FURNISH	\$13,200	Albuquerque PSD	STB	17/108
1940 NM INTERNATIONAL SCHL PARKING LOT REN	\$100,000	Albuquerque PSD	STB	33/ 28
1939 NM INTERNATIONAL SCHL ROOF REN	\$380,000	Albuquerque PSD	STB	17/109
1279 NM MUSEUM OF NATURAL HISTORY & SCIENCE IMPROVE	\$495,000	Albuquerque	STB	10/ 2
476 ONATE ELEM SCHL PGRND CONSTRUCT	\$79,000	Albuquerque PSD	STB	17/110
477 OSUNA ELEM SCHL BLDG & GRND CONSTRUCT	\$25,000	Albuquerque PSD	STB	17/111
478 PAINTED SKY ELEM SCHL WATER SYS IMPROVE	\$36,000	Albuquerque PSD	STB	17/112
479 PAJARITO ELEM SCHL BLDG & GRND CONSTRUCT	\$113,750	Albuquerque PSD	STB	17/113
1287 PASEO DEL NORTE BLVD NW EXPAND ALB	\$2,050,000	Albuquerque	STB	33/ 25
480 PETROGLYPH ELEM SCHL VENTILATION INSTALL	\$80,000	Albuquerque PSD	STB	17/114
481 POLK MID SCHL BLDG & GRND CONSTRUCT	\$40,000	Albuquerque PSD	STB	17/115
4197 PSFA PRE-K FCLTY INFRA IMPROVE	\$4,000,000	Albuquerque	PSCO	55
336 QUIET LN SW IMPROVE BERN CO	\$350,000		STB	33/ 11
483 RIO GRANDE HIGH SCHL BLDG & GRND CONSTRUCT	\$191,000	Albuquerque PSD	STB	17/116
1303 RIO GRANDE NATURE CTR STATE PARK IMPROVE	\$20,000		STB	19/ 1
1451 ROBERT F. KENNEDY CH SCHL BLDG EQUIP	\$205,000	Albuquerque PSD	STB	17/117
485 RUDOLFO ANAYA ELEM SCHL WATER SYS IMPROVE	\$110,000	Albuquerque PSD	STB	17/118
912 S VALLEY PREPARATORY SCHL BLDG & GRND CONSTRUCT	\$105,000	Albuquerque	STB	17/ 16
1224 SAMS ACADEMY CH SCHL SECURITY SYS INFO TECH INSTALL	\$100,000	Albuquerque	STB	17/ 17
321 SAN YGNACIO RD SW & TAPIA BLVD SW IMPROVE BERN CO	\$250,000		STB	33/ 12
488 SANDIA BASE ELEM SCHL WATER SYS IMPROVE	\$16,000	Albuquerque PSD	STB	17/119
489 SANDIA HIGH SCHL WATER SYS IMPROVE	\$32,000	Albuquerque PSD	STB	17/120
491 SANDIA MT NATURAL HISTORY CTR CONSTRUCT	\$60,000	Albuquerque PSD	STB	17/121
495 SEVEN-BAR ELEM SCHL PGRND CONSTRUCT	\$20,000	Albuquerque PSD	STB	17/122
4162 SFC NM STATE FAIR ELEC & SITE IMPROVE	\$3,000,000	Albuquerque	STB	22/ 2
334 SHIPMAN RD SW & CANAL ST SW IMPROVE BERN CO	\$56,000		STB	33/ 13
496 SIERRA VISTA ELEM SCHL BLDG & GRND CONSTRUCT	\$88,800	Albuquerque PSD	STB	17/123
831 SILVER AVE AND LEAD AVE IMPROVE	\$60,000	Albuquerque	STB	33/ 26
4213 SIPI BLDG 105 INFRA IMPROVE	\$960,536	Albuquerque	STB	34/ 6
1589 SOLARE COLLEGIATE CH SCHL EQUIP IMPROVE	\$32,000	Albuquerque	STB	17/ 18
497 SOMBRA DEL MONTE ELEM SCHL WATER SYS INSTALL	\$40,000	Albuquerque PSD	STB	17/124
1317 SOUTH VALLEY ACADEMY CH SCHL HVAC INSTALL	\$316,000	Albuquerque PSD	STB	17/125
1929 STATE FAIRGRNDS INFRASTRUCTURE IMPROVE	\$75,000	Albuquerque	STB	22/ 3
498 SUSIE R. MARMON ELEM SCHL BLDG & GRND CONSTRUCT	\$98,000	Albuquerque PSD	STB	17/126

Capital Outlay Projects
Chart by County

HB285 Projects with Governor's Actions

Legislative Council Service
55th Legislature, 1st Session, 2021

Project Title	Amount	City	Fund	Track
1210 SW SECONDARY LEARNING CTR EQUIP PRCHS	\$52,000	Albuquerque PSD	STB	17/127
499 TAFT MID SCHL WATER SYS INSTALL	\$52,400	Albuquerque PSD	STB	17/128
502 TAYLOR MID SCHL WATER SYS INSTALL	\$81,000	Albuquerque PSD	STB	17/129
1316 TECHNOLOGY LEADERSHIP HIGH SCHL BLDG & GRNDS REN	\$80,000	Albuquerque PSD	STB	17/130
1379 TIERRA ADENTRO CH SCHL CONSTRUCT	\$175,500	Albuquerque	STB	17/ 19
654 TIERRA ANTIGUA ELEM SCHL SECURITY SYS CONSTRUCT	\$135,600	Albuquerque PSD	STB	17/131
833 TIJERAS ROADS IMPROVE	\$544,000	Tijeras	STB	33/ 30
1695 TIJERAS WELL 3 CONSTRUCT	\$500,000	Tijeras	STB	21/ 5
832 TIJERAS WELL 3 PARK AND TRAIL CONSTRUCT	\$185,000	Tijeras	STB	29/121
1655 TO'HAJIILEE CHP WATERLINE CONSTRUCT	\$200,000		GF	48/ 4
1655 TO'HAJIILEE CHP WATERLINE CONSTRUCT	\$192,000		STB	25/ 1
507 TOMASITA ELEM SCHL WATER SYS IMPROVE	\$36,000	Albuquerque PSD	STB	17/132
509 TONY HILLERMAN MID SCHL WATER SYS INSTALL	\$54,000	Albuquerque PSD	STB	17/133
1242 TRES VOLCANES CMTY COLLAB K-8 BLDG/GRND CONSTRUCT	\$77,000	Albuquerque PSD	STB	17/134
532 TRUMAN MID SCHL VENTILATION INSTALL	\$100,000	Albuquerque PSD	STB	17/135
460 TYLER RD IMPROVE DIST 1 BERN CO	\$100,000	Albuquerque	STB	33/ 27
1356 UNM ALUMNI CHAPEL REPAIR AND IMPROVE	\$100,000	Albuquerque	STB	41/ 1
4459 UNM ATHLETICS PRESS BOX CONSTRUCT - GF	VETO \$400,000	Albuquerque	GF	53
1349 UNM BASEBALL FCLTY IMPROVE	\$100,000	Albuquerque	STB	41/ 2
1025 UNM BASKETBALL FCLTY IMPROVE	\$300,000	Albuquerque	STB	41/ 3
1017 UNM BIOLOGY LAB A REN	\$380,000	Albuquerque	STB	41/ 4
1044 UNM BIOLOGY LAB B CONSTRUCT	\$405,000	Albuquerque	STB	41/ 5
1843 UNM CHICANO STUDIES DEPT & SW HISP RSRCH INST IMPRO	\$395,000	Albuquerque	STB	41/ 6
4230 UNM COMPREHENSIVE CANCER CTR IMPROVE & EXPAND	\$3,000,000	Albuquerque	STB	41/ 7
4227 UNM CTR FOR THE ARTS INFRA IMPROVE	VETO \$2,208,100	Albuquerque	STB	41/ 8
1034 UNM FCLTY SAFETY & SECURITY IMPROVE	\$55,000	Albuquerque	STB	41/ 9
4228 UNM FIRE SAFETY IMPROVE	\$2,000,000	Albuquerque	STB	41/ 10
1015 UNM HIGH TECH MATERIALS CTR ROOF RPLC	\$615,000	Albuquerque	STB	41/ 11
1174 UNM LIBRARY FCLTY IMPROVE	\$220,000	Albuquerque	STB	41/ 12
1038 UNM MAXWELL MUSEUM REN	\$434,000	Albuquerque	STB	41/ 13
1019 UNM MECHANICAL ENG FCLTY REN	\$80,000	Albuquerque	STB	41/ 14
1016 UNM NORTHRUP HALL HVAC IMPROVE	\$375,000	Albuquerque	STB	41/ 15
1022 UNM OLYMPIC SPORTS FCLTY CONSTRUCT	VETO \$435,000	Albuquerque	STB	41/ 16
1358 UNM POPEJOY HALL IMPROVE	\$560,000	Albuquerque	STB	41/ 17
1021 UNM PREDOCK CTR IMPROVE	\$120,000	Albuquerque	STB	41/ 18
1035 UNM SAFETY LIGHT INSTALL	\$127,500	Albuquerque	STB	41/ 19
1343 UNM YALE BLVD & CENTRAL AVENUE INTRSECT IMPROVE	\$200,000	Albuquerque	STB	41/ 20
535 VALLEY HIGH SCHL CLASSROOMS FURNISH	\$65,500	Albuquerque PSD	STB	17/136
536 VENTANA RANCH ELEM SCHL VENTILATION INSTALL	\$80,000	Albuquerque PSD	STB	17/137
538 VOLCANO VISTA HIGH SCHL VENTILATION INSTALL	\$80,000	Albuquerque PSD	STB	17/138
647 WEST MESA HIGH SCHL VENTILATION INSTALL	\$141,000	Albuquerque PSD	STB	17/139
462 WEST MESA LL FCLTY IMPROVE	\$127,000	Albuquerque	STB	29/119
648 WHERRY ELEM SCHL BLDG & GRND CONSTRUCT	\$22,500	Albuquerque PSD	STB	17/140
639 WHITTIER ELEM SCL BLDG & GRND CONSTRUCT	\$33,000	Albuquerque PSD	STB	17/141
541 WILSON MID SCHL VENTILATION INSTALL	\$94,000	Albuquerque PSD	STB	17/142
4242 WSD ADMIN BLDG INFRA PHASE III	\$1,461,115	Albuquerque	STB	9/ 2
542 ZIA ELEM SCHL PGRND CONSTRUCT	\$105,000	Albuquerque PSD	STB	17/143
543 ZUNI ELEM SCHL WATER SYS INSTALL	\$50,000	Albuquerque PSD	STB	17/144

Summary for Bernalillo

\$99,713,878

County: Catron

Capital Outlay Projects
Chart by County

HB285 Projects with Governor's Actions

Legislative Council Service
55th Legislature, 1st Session, 2021

Project Title	Amount	City	Fund	Track
1372 PLEASANTON EASTSIDE DITCH IMPROVE	\$50,000		STB	28/ 1
1596 QUEMADO & GLENWOOD SENIOR CTR VEH RPLC	\$75,000		STB	5/ 7
1591 QUEMADO CMTY CTR CONSTRUCT	\$200,000	Quemado	STB	29/122
556 RESERVE ISD GENERATOR EQUIP	\$100,000	Reserve ISD	STB	17/145
2042 RESERVE VEH PRCHS EQUIP	\$80,000	Reserve	STB	29/123
1426 RESERVE WWATER SYS IMPROVEMENTS CONSTRUCT	\$50,000	Reserve	STB	21/ 6
1595 RESERVE/QUEMADO/GLENWOOD SENIOR CTR KITCHENS EQU	\$25,000		STB	5/ 8

Summary for Catron

\$580,000

County: Chaves

209 ABERDEEN ST IMPROVE HAGERMAN	\$200,000	Hagerman	STB	33/ 31
129 CHAVES CO COMPLEX WALKING TRAIL CONSTRUCT	\$200,000	Roswell	STB	29/130
255 CHAVES CO HISTORIC CTHSE WINDOWS RPLC	\$600,000	Roswell	STB	29/131
128 CHAVES CO PECOS VALLEY RGNL DISPATCH CTR IMPROVE	\$350,000		STB	29/124
244 DEXTER PK & RECREATION DVLP	\$396,500	Dexter	STB	29/125
243 DEXTER WATER & WWATER GENERATORS PRCHS & INSTALL	\$340,000	Dexter	STB	29/126
173 ENMU-ROSWELL AUTOMOTIVE TRADES PRGM EQUIP	\$65,000	Roswell	STB	35/ 1
180 ENMU-ROSWELL COM INFRA CONSTRUCT	\$135,000	Roswell	STB	35/ 2
171 ENMU-ROSWELL HEALTH SCIENCE CTR PRCHS	\$125,000	Roswell	STB	35/ 3
178 ENMU-ROSWELL SCI PRGM EQUIP PRCHS	\$20,000	Roswell	STB	35/ 4
4101 ENMU-ROSWELL SEWER LINES & INFRA IMPROVE	\$2,475,000	Roswell	STB	35/ 5
177 ENMU-ROSWELL WELDING TECH PRCHS	\$25,000	Roswell	STB	35/ 6
208 HAGERMAN BACKHOE PRCHS	\$95,000	Hagerman	STB	29/127
207 HAGERMAN TRACTOR PRCHS	\$85,000	Hagerman	STB	29/128
179 LAKE ARTHUR MSD BLDG & GRND IMPROVE	\$100,000	Lake Arthur MSD	STB	17/146
182 LAKE ARTHUR MSD BLDG SECURITY SYS INSTALL	\$75,000	Lake Arthur MSD	STB	17/147
176 LAKE ARTHUR MSD SECURITY SYS CONSTRUCT	\$200,000	Lake Arthur MSD	STB	17/148
165 LAKE ARTHUR VEH PRCHS	\$50,000	Lake Arthur	STB	29/129
161 LAKE ARTHUR WATER SYS IMPROVE	\$439,500	Lake Arthur	STB	21/ 7
160 LAKE ARTHUR WWATER SYS REPAIR	\$150,000	Lake Arthur	STB	21/ 8
199 N GARDEN AVE BRIDGE CONSTRUCT ROSWELL	\$889,000	Roswell	STB	33/ 32
4158 NMMI PLUMBING REPAIR CAMPUSWIDE	\$825,000	Roswell	STB	37
1638 ROSWELL LAW ENFORCE VEH PRCHS	\$153,000	Roswell	STB	29/132
2062 ROSWELL MUSEUM & ART CTR UPGRADE	\$340,000	Roswell	STB	29/133
248 ROSWELL POLICE DEPT FCLTY & TSU BLDG PH 2 REN	\$350,000	Roswell	STB	29/134
205 ROSWELL S VIRGINA AVE PARK CONSTRUCT	\$400,000	Roswell	STB	29/135

Summary for Chaves

\$9,083,000

County: Cibola

1116 ACOMA PUEBLO BROADBAND NETWORK OPERATIONS CTR C	\$15,000	Acoma Pueblo	STB	25/ 5
2554 ACOMA PUEBLO BUSINESS DVLP FCLTY CONSTRUCT	\$1,800,000	Acoma Pueblo	STB	25/ 6
1109 ACOMA PUEBLO PARKING LOT CONSTRUCT	\$250,000	Acoma Pueblo	STB	25/ 7
1304 BLUEWATER LAKE STATE PARK IMPROVE	\$20,000		STB	19/ 2
1162 CEBOLLETITA ACEQUIA ASSOC REN	\$250,500		STB	28/ 2
696 CIBOLA CO PUBLIC SAFETY BLDG REN	\$37,500	Grants	STB	29/136
685 CIBOLA GENERAL HOSPITAL PARKING LOT IMPROVE	\$200,000	Grants	STB	29/137
1156 COMMUNITY DITCH OF RIO SAN JOSE DE LA CIENEGA IMPROV	\$69,000		STB	28/ 3
1160 CUBERO ACEQUIA ASSOC IMPROVE	\$80,000		STB	28/ 4
682 GRANTS DOMESTIC VIOLENCE SHELTER REN	\$225,000	Grants	STB	29/138
661 GRANTS GOLF COURSE PUMP STATION UPGRADE	\$175,000	Grants	STB	21/ 9
1278 LAGUNA PUEBLO FIRE STN 1 CONSTRUCT	\$2,215,000	Laguna Pueblo	STB	25/ 8

Capital Outlay Projects
Chart by County

HB285 Projects with Governor's Actions

Legislative Council Service
55th Legislature, 1st Session, 2021

Project Title	Amount	City	Fund	Track
768 MILAN WATER SYS EQUIP	\$40,000	Milan	STB	21/ 10
4171 NMSU-GRANTS MARTINEZ HALL ROOF REPLACE	\$887,500	Grants	STB	39/ 1
705 RAMAH CHP CEMETERY CONSTRUCT	\$200,000	Ramah Chapter	STB	25/ 9
704 RAMAH CHP VEH PRCHS	\$150,000	Ramah Chapter	STB	25/ 10
1175 SAN MATEO ACEQUIA ASSOC IMPROVE	\$200,000		STB	28/ 5
Summary for Cibola				\$6,814,500
County: Colfax				
106 ANGEL FIRE WATER SYS IMPROVE	\$50,000	Angel Fire	STB	21/ 11
1675 CIMARRON WATER SYS IMPROVE	\$50,000	Cimarron	STB	21/ 12
1678 CIMARRON WWATER SYS UPGRADE	\$745,000	Cimarron	STB	21/ 13
1674 CIMARRONCITO DAM REPAIR	\$50,000		STB	20/ 1
860 COLFAX CO GEOHYDROLOGY STUDY DESIGN	\$50,000		STB	20/ 2
857 COLFAX CO RD DEPT EQUIP	\$565,000		STB	29/139
2033 EAGLE NEST LAGOON DECOMMISSION	\$600,000	Eagle Nest	STB	19/ 4
1301 EAGLE NEST LAKE STATE PARK IMPROVE	\$20,000		STB	19/ 3
4438 EAGLE NEST SENIOR CTR VEH	\$58,500	Eagle Nest	STB	5/ 9
590 EAGLE NEST WATER SYSTEM PH 4 CONSTRUCT	\$100,000	Eagle Nest	STB	21/ 14
589 EAGLE NEST WWATER SYS GENERATORS PRCHS & EQUIP	\$140,000	Eagle Nest	STB	21/ 15
1710 MAXWELL SEWER LAGOON FCLTY RPLC	\$75,000	Maxwell	STB	21/ 16
1712 MAXWELL WATER STORAGE TANK RPLC	\$70,000	Maxwell	STB	21/ 17
2058 RATON LADDER TRUCK EQUIP	\$1,100,000	Raton	STB	29/141
390 RATON POLICE DEPT EQUIP	\$70,000	Raton	STB	29/142
1353 SCCCSDH CIMARRON HEALTHCARE CLINIC CONSTRUCT	\$1,000,000	Cimarron	STB	29/140
1839 SCCCSDH LONG TERM CARE & LAB FCLTY CONSTRUCT	\$1,000,000	SCCCSDH	STB	29/143
1831 SCCCSDH LONG TERM CARE ADMIN OFC & LAB CONSTRUCT	\$40,000	SCCCSDH	STB	29/144
995 SPRINGER MUNICIPAL BLDGS IMPROVE	\$50,000	Springer	STB	29/145
994 SPRINGER WATER SYSTEM IMPROVE	\$50,000	Springer	STB	21/ 18
990 SPRINGER WWATER TREATMENT PLANT UPGRADE	\$70,000	Springer	STB	21/ 19
Summary for Colfax				\$5,953,500
County: Curry				
4029 CCC FIRE ALARM & SPRINKLER SYS UPGRADE	\$1,050,000	Clovis	STB	34/ 7
1018 CCC INFO TECH EQUIP	\$130,000	Clovis	STB	34/ 8
1020 CCC MESA THEATER REN	\$125,000	Clovis	STB	34/ 9
1112 CLOVIS FOOD BANK EASTERN NM IMPROVE	\$150,000	Clovis	STB	29/147
4402 CLOVIS FRIENDSHIP SENIOR CTR CODE COMPLY	\$31,034	Clovis	STB	5/ 10
506 CLOVIS PK PGRND EQUIP	\$75,000	Clovis	STB	29/148
339 CLOVIS PKG LOT CONSTRUCT	\$400,000	Clovis	STB	29/149
2053 CLOVIS WELLNESS & YOUTH DVLP CTR PH 2 CONSTRUCT	\$750,000	Clovis	STB	29/150
340 CURRY CO COOPERATIVE EXTENSION SVC BLDG CONSTRUCT	\$1,200,000		STB	29/146
4302 CURRY CO MAGISTRATE COURT RELOCATE	\$941,822		STB	4/ 1
911 GRADY MSD HVAC REN	\$100,000	Grady MSD	STB	17/149
4076 MAD CLOVIS ARMORY IMPROVE	\$400,000		STB	30/ 1
510 NORRIS ST CONSTRUCT CLOVIS	\$1,500,000	Clovis	STB	33/ 33
Summary for Curry				\$6,852,856
County: De Baca				
1386 FORT SUMNER AMBULANCE PRCHS	\$250,000	Fort Sumner	STB	29/151
1122 FORT SUMNER BOSQUE REDONDO MEMORIAL IMPROVE	\$125,000		STB	10/ 3
526 FORT SUMNER IRRIGATION DIST HEAVY EQUIP PRCHS	\$150,000	Fort Sumner	STB	29/152

Capital Outlay Projects
Chart by County

HB285 Projects with Governor's Actions

Legislative Council Service
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Project Title	Amount	City	Fund	Track
1387 FORT SUMNER WWATER SYS IMPROVE	\$250,000	Fort Sumner	STB	21/ 20
Summary for De Baca		\$775,000		
County: Dona Ana				
4309 3RD JUD DIST CT BLDG IMPROVE	\$78,852	Las Cruces	STB	14
529 ALTO DE LAS FLORES MDWCA ADMIN BLDG CONSTRUCT	\$200,000		STB	29/154
1181 ANTHONY LAW ENFORCEMENT & PUBLIC SAFETY EQUIP	\$40,000	Anthony	STB	29/166
1178 ANTHONY PARKS & RECREATION CONSTRUCT	\$70,000	Anthony	STB	29/167
1180 ANTHONY PUBLIC BLDG & FCLTY CONSTRUCT	\$650,000	Anthony	STB	29/168
1603 ANTHONY YOUTH FARM MARKET STRUCTURE INSTALL	\$100,000	Anthony	STB	29/169
850 CALLE DE PICACHO DRAIN IMPROVE	\$180,000	Mesilla	STB	33/ 46
370 CARVER RD IMPROVE DONA ANA CO	\$500,000		STB	33/ 34
1598 CHAMBERINO MDWC & SA ADMIN FCLTY CONSTRUCT	\$200,000	Chamberino	STB	29/172
360 DONA ANA CO ANTHONY CMTY CTR IMPROVE	\$151,500	Anthony	STB	29/170
368 DONA ANA CO BERINO BASEBALL PARK IMPROVE	\$250,000	Berino	STB	29/171
374 DONA ANA CO CASAS LINDAS PARK IMPROVE	\$24,000		STB	29/155
1879 DONA ANA CO CMTY CTR IMPROVE	\$150,000		STB	29/156
1542 DONA ANA CO COLQUITT PARK IMPROVE	\$175,000		STB	29/157
362 DONA ANA CO DELORES WRIGHT CMTY CTR IMPROVE	\$250,000	Chaparral	STB	29/173
347 DONA ANA CO DRN CONSTRUCT	\$3,125,000		STB	33/ 35
358 DONA ANA CO FAIRGRNDS IMPROVE	\$200,000		STB	29/158
355 DONA ANA CO FIRE STNS EXHAUST REMOVAL SYS	\$552,000		STB	29/159
352 DONA ANA CO FIREFIGHTER SFTY & HEALTH EQUIP	\$133,000		STB	29/160
349 DONA ANA CO FLOOD CONTROL IMPROVE	\$400,000	Dona Ana	STB	33/ 41
354 DONA ANA CO INTRNATL JETPORT HANGAR CONSTRUCT	\$100,000		STB	33/ 36
351 DONA ANA CO LA MESA BASEBALL PARK IMPROVE	\$75,000	La Mesa	STB	29/175
364 DONA ANA CO MESQUITE BASEBALL PARK IMPROVE	\$50,000	Mesquite	STB	29/183
1726 DONA ANA CO MESQUITE SKATE PARK IMPROVE	\$125,000	Mesquite	STB	29/184
1875 DONA ANA CO PLACITAS LIGHTING IMPROVE	\$75,000		STB	29/161
353 DONA ANA CO PUB SFTY RADIO EQUIP RPLC & PRCHS	\$950,000		STB	29/162
363 DONA ANA CO PUBLIC HEALTH DEPT BLDG ROOF IMPROVE	\$100,000	Las Cruces	STB	29/177
1883 DONA ANA CO ROADS & MULTI-USE TRAIL IMPROVE	\$225,000		STB	33/ 37
356 DONA ANA CO SAN MIGUEL ROADS IMPROVE	\$180,000	San Miguel	STB	33/ 49
1198 DONA ANA CO SANTA TERESA ARROYO IMPROVE	\$100,000		STB	28/ 6
367 DONA ANA CO VADO-DEL CERRO CMTY CTR IMPROVE	\$226,500		STB	29/163
1421 DONA ANA CO WATER STORAGE TANK DESIGN	\$100,000	Santa Teresa	STB	21/ 27
348 DONA ANA CO WWATER SYS IMPROVE	\$240,000		STB	21/ 21
1938 DONA ANA MDWCA DRAIN IMPROVE	\$100,000		STB	21/ 22
371 DONA ANA SIDEWALKS & LIGHT & ROADS IMPROVE	\$250,000	Dona Ana	STB	33/ 42
1179 DUFFER LANE & PEDESTRIAN ACCESS IMPROVE	\$100,000	Anthony	STB	33/ 40
1418 E MADRID AVE IMPROVE LAS CRUCES	\$400,000	Las Cruces	STB	33/ 44
369 EL CAMINO REAL RD IMPROVE DONA ANA CO	\$425,000		STB	33/ 38
1119 FORT SELDEN HISTORIC SITE IMPROVE	\$200,000	Radium Springs	STB	10/ 5
1102 HATCH PARKS & RECREATION PLAN	\$200,000	Hatch	STB	29/174
373 LA MESA CMTY CTR IMPROVE & ADD	\$110,000	La Mesa	STB	29/176
1466 LA UNION MDS&WA SOLAR SYS CONSTRUCT	\$100,000		STB	21/ 23
372 LA UNION SIDEWALKS & STREETS IMPROVE	\$50,000	La Union	STB	33/ 43
1417 LAS CRUCES BRANIGAN CULTURAL CTR REN	\$100,000	Las Cruces	STB	29/178
463 LAS CRUCES CMTY OF HOPE WREHSE CONSTRUCT	\$1,839,000	Las Cruces	STB	29/179
1420 LAS CRUCES E MESA AREA ROAD CONSTRUCT	\$414,000	Las Cruces	STB	33/ 45
1427 LAS CRUCES INTERNATIONAL AIRPORT CONSTRUCT	\$400,000	Las Cruces	STB	29/153

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Project Title	Amount	City	Fund	Track
1416 LAS CRUCES LAW ENFORCE EQUIP	\$464,000	Las Cruces	STB	29/180
604 LAS CRUCES PSD INFO TECH PRCHS	\$200,000	Las Cruces PSD	STB	17/152
1415 LAS CRUCES SEPTIC SYS REPLACE	\$527,000	Las Cruces	STB	21/ 25
1537 LISA DR IMPROVE DONA ANA CO	\$350,000		STB	33/ 39
993 LOWER RIO GRANDE PWWA CENTRAL OPERATIONS FCLTY	\$1,200,000		STB	29/164
350 LOWER RIO GRANDE PWWA WATER SYS IMPROVE	\$175,000		STB	21/ 24
4075 MAD LAS CRUCES ARMORY MODERNIZE & IMPROVE	\$1,300,000		STB	30/ 2
603 MAYFIELD HIGH SCHL AEROSPACE EQUIP	\$160,000	Las Cruces PSD	STB	17/153
602 MESA MID SCHL WOOD SHOP REN	\$300,000	Las Cruces PSD	STB	17/154
845 MESILLA LAW ENFORCE VEH PRCHS	\$75,000	Mesilla	STB	29/181
843 MESILLA PLAZA SIDEWALK IMPROVE	\$117,000	Mesilla	STB	29/182
847 MESILLA SCADA SYSTEM	\$100,000	Mesilla	STB	21/ 26
848 MESILLA STREET LIGHTS IMPROVE	\$125,000	Mesilla	STB	33/ 47
377 MESQUITE CMTY CTR IMPROVE	\$100,000	Mesquite	STB	29/185
1320 NEW AMERICA SCHOOL LAS CRUCES FCLTY IMPROVE	\$60,000	Las Cruces	STB	17/150
1907 NM FARM & RANCH HERITAGE MUS IMPROVE	\$200,000	Las Cruces	STB	10/ 4
4489 NMDA FCLTY CONSTRUCT	VETO \$1,050,000	Las Cruces	STB	39/ 3
769 NMSU CAMPUS SFTY IMPROVE	\$275,000	Las Cruces	STB	39/ 4
902 NMSU NURSING SKILLS AND SIMULATION CTR. REN	\$150,000	Las Cruces	STB	39/ 5
801 NMSU PAN AMERICAN CTR RENOVATE	VETO \$350,000	Las Cruces	STB	39/ 6
802 NMSU POLICE VEH & VIDEO CAMERAS PRCHS/EQUIP	\$102,000	Las Cruces	STB	39/ 7
4166 NMSU UTILITY TUNNEL REPAIR	\$3,000,000	Las Cruces	STB	39/ 8
776 NMSU VETERAN HSNG APPLIANCES UPGRADE	LV \$150,000	Las Cruces	STB	39/ 9
805 NMSU WATER RSRCH & ED LAB IMPROVE	VETO \$811,000	Las Cruces	STB	39/ 10
4170 NMSU-DONA ANA CC CLASSROOM & LAB REN	\$750,000		STB	39/ 2
600 ORGAN MOUNTAIN HIGH SCHL FCLTY REN	\$300,000	Las Cruces	STB	17/151
1877 PLACITAS CMTY SENIOR CTR IMPROVE DONA ANA CO	\$100,000		STB	5/ 11
4016 SANTA TERESA PORT OF ENTRY PARKING LOT	\$651,000	Santa Teresa	STB	8/ 1
679 SOUTH CENTRAL RTD VEH PRCHS	\$90,000		STB	29/165
775 SUNLAND PARK LAW ENFORCE VEH PRCHS	\$150,000	Sunland Park	STB	29/186
774 SUNLAND PARK PUB SFTY CMLPX DES	\$150,000	Sunland Park	STB	29/187
773 SUNLAND PARK RD IMPROVE	\$2,095,000	Sunland Park	STB	33/ 50
772 SUNLAND PK PASO DEL NORTE RIVER TRAIL DES	\$100,000	Sunland Park	STB	29/188
375 TRES CABALLOS ROAD CONSTRUCT MESQUITE DONA ANA CO	\$200,000	Mesquite	STB	33/ 48

Summary for Dona Ana

\$28,379,852

County: Eddy

216 ARTESIA HIGH SCHL GYM ROOF RPLC	\$300,000	Artesia PSD	STB	17/155
291 CARLSBAD BATAAN SANITARY SEWER LIFT STN REN	\$1,400,000	Carlsbad	STB	21/ 28
294 CARLSBAD FIRE DEPT COM EQUIP	\$30,000	Carlsbad	STB	29/192
2049 CENTRAL ELEM SCHL ROOF & HVAC REN	\$500,000	Artesia PSD	STB	17/156
1516 COTTONWOOD RWA MAINTENANCE BLDG CONSTRUCT	\$150,000		STB	29/189
1513 MALAGA MDWC & SWA BACKHOE EQUIP	\$150,000		STB	29/190
1564 MALAGA MDWC & SWA TRUCK PRCHS EQUIP	\$50,000		STB	29/191
4169 NMSU-CARLSBAD INFO TECH & INFRA IMPROVE	VETO \$400,000	Carlsbad	STB	39/ 11
2015 OLD CAVERN HWY SEWER EXTEND CARLSBAD	\$2,698,401	Carlsbad	STB	21/ 29
158 S 26TH ST IMPROVE ARTESIA	\$500,000	Artesia	STB	33/ 52
131 SOUTHEAST LOOP BYPASS RD PH 2 CONSTRUCT EDDY CO	\$1,529,000		STB	33/ 51
159 W HERMOSA DR IMPROVE ARTESIA	\$500,000	Artesia	STB	33/ 53

Summary for Eddy

\$7,807,401

Capital Outlay Projects
Chart by County

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Project Title	Amount	City	Fund	Track
County: Grant				
312 BAYARD PUB SFTY BLDG UPGRADE	\$450,000	Bayard	STB	29/195
77 BAYARD RECREATION FCLTY IMPROVE	\$75,000	Bayard	STB	29/196
78 BAYARD WATER TANKS REN	\$1,000,000	Bayard	STB	21/ 31
798 COBRE CSD EMERGENCY INFO TECH EQUIP	\$200,000	Bayard	STB	17/157
2048 FORT BAYARD BLDGS IMPROVE	\$1,400,000	Santa Clara	STB	29/199
854 GILA CMTY CTR & PARK IMPROVE	\$135,000	Gila	STB	29/197
1713 GRANT CO DETOX FACILITY CONSTRUCT	\$100,000		STB	29/193
853 GRANT CO FAIRGROUNDS IMPROVE	\$175,000		STB	29/194
986 GRANT CO GILA RGNL MED CTR EQUIP	\$250,000	Silver City	STB	29/202
987 GRANT CO GILA RGNL MED CTR LABOR & DELIVERY IMPROVE	\$2,000,000	Silver City	STB	29/203
4303 GRANT CO MAGISTRATE COURT RELOCATE	\$1,520,009		STB	4/ 2
816 HURLEY RECREATIONAL IMPROVE	\$150,000	Hurley	STB	29/198
813 HURLEY WATER SYS CONSTRUCT	\$86,000	Hurley	STB	21/ 32
2030 LITTLE WALNUT RD IMPROVE SILVER CITY	\$1,000,000	Silver City	STB	33/ 54
723 RIDGE RD INFRA IMPROVE SILVER CITY	\$200,000	Silver City	STB	33/ 55
2037 SANTA CLARA COPPER TRAILS PED & BICYCLE PATH IMPROV	\$300,000	Santa Clara	STB	29/200
1769 SANTA CLARA FT BAYARD THEATER RPLC	\$28,000	Santa Clara	STB	29/201
4412 SANTA CLARA SENIOR CTR REN	\$120,000	Santa Clara	STB	5/ 12
783 SANTA CLARA WWATER SYS IMPROVE	\$25,000	Santa Clara	STB	21/ 33
2054 SILVER CITY SAN VICENTE TRAIL EXTEND	\$150,000	Silver City	STB	29/204
4411 SILVER CITY SENIOR CTR REN	\$96,191	Silver City	STB	5/ 13
2031 SILVER CITY WATER WORKS BLDG IMPROVE	\$500,000	Silver City	STB	29/205
984 SILVER CSD FCLTY IMPROVE/EQUIP	\$150,000	Silver CSD	STB	17/158
729 SOUTHWEST SWA HEAVY EQUIP RPLC	\$225,000	Silver City	STB	29/206
752 SOUTHWEST SWA WASTE EXPAND CONSTRUCT GRANT CO	\$600,000		STB	21/ 30
784 WNMU PKG LOT IMPROVE	\$100,000	Silver City	STB	42/ 1
1733 WNMU SCOREBOARD & SOUND SYS PRCHS	\$100,000	Silver City	STB	42/ 2
Summary for Grant	\$11,135,200			
County: Guadalupe				
1551 EAST PUERTO DE LUNA ACEQUIA IMPROVE	\$20,000		STB	28/ 7
710 GUADALUPE CO LAW ENFORCE EQUIP	\$25,000		STB	29/207
4304 GUADALUPE CO MAGISTRATE COURT RELOCATE	\$1,434,396		STB	4/ 3
665 GUADALUPE CO SOLID WASTE EQUIP PRCHS	\$450,000		STB	29/208
4417 LA LOMA SENIOR CTR EQUIP	\$30,656	Anton Chico	STB	5/ 14
4441 LA LOMA SENIOR CTR VEH	\$55,401	Anton Chico	STB	5/ 15
4439 PUERTO DE LUNA SENIOR CTR VEH	\$50,365	Santa Rosa	STB	5/ 16
1557 SANGRE DE CRISTO RGNL MDWC & MSWA WATER SYS IMPRO	\$50,500	Anton Chico	STB	21/ 34
666 SANTA ROSA PECOS THEATRE CONCESSION CONSTRUCT	\$150,000	Santa Rosa	STB	29/209
1441 SANTA ROSA POLICE DEPT VEH PRCHS	\$240,000	Santa Rosa	STB	29/210
747 VAUGHN SR CTR VEH EQUIP	\$65,000	Vaughn	STB	5/ 17
750 VAUGHN WATER SYSTEM IMPROVE	\$50,000	Vaughn	STB	21/ 35
Summary for Guadalupe	\$2,621,318			
County: Harding				
1503 HARDING CO COURTHOUSE REN	\$50,000	Mosquero	STB	4/ 4
948 HARDING CO PKG LOT & EMERGENCY HELIPORT CONSTRUCT	\$300,000	Roy	STB	29/213
1505 HARDING CO ROAD DEPT HOUSING CONSTRUCT	\$300,000		STB	29/211
306 MOSQUERO CHRIS B. CORDOVA VETERANS PK MEM IMPROVE	\$25,000	Mosquero	STB	29/212
305 MOSQUERO ELEVATED WATER TANK REPAIR & IMPROVE	\$240,000	Mosquero	STB	21/ 36

Capital Outlay Projects
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Project Title	Amount	City	Fund	Track
770 ROY MSD BUS PRCHS & EQUIP	\$152,810	Roy MSD	STB	17/159
1084 ROY PARK IMPROVE	\$20,000	Roy	STB	29/214
1081 ROY WATER SYS IMPROVE	\$70,000	Roy	STB	21/ 37
Summary for Harding		\$1,157,810		
County: Hidalgo				
4418 ENA MITCHELL SENIOR CTR EQUIP	\$121,597	Lordsburg	STB	5/ 18
727 HIDALGO CO BACKHOE PRCHS	\$130,000		STB	29/215
1114 HIDALGO CO BORDER COM EQUIP PRCHS	\$200,000		STB	29/216
1888 HIDALGO CO DARIAN JARROTT MEMORIAL	\$75,000		STB	29/217
728 HIDALGO CO ENA MITCHELL SENIOR CTR IMPROVE	\$200,000	Lordsburg	STB	5/ 19
726 HIDALGO CO GLEN ACRES DRAIN IMPROVE	\$500,000		STB	33/ 56
1870 VIRDEN PUB LIBRARY REN HILDALGO CO	\$90,000	Virden	STB	29/218
Summary for Hidalgo		\$1,316,597		
County: Lea				
2018 EUNICE DESALINATION PLANT CONSTRUCT	\$550,000	Eunice	STB	21/ 38
274 EUNICE YOUTH SPORTS COMPLEX CONSTRUCT	\$605,000	Eunice	STB	29/220
282 HOBBS FIBER & WIRELESS NETWORK INFRA CONSTRUCT	\$828,000	Hobbs	STB	33/ 57
249 HOBBS PUB BLDG INFRA IMPROVE	\$500,000	Hobbs	STB	29/221
224 JAL CONVENIENCE CTR CONSTRUCT & IMPROVE	\$270,000	Jal	STB	29/222
219 JAL WWATER PLANT ACQ PROPERTY & CONSTRUCT	\$405,000	Jal	STB	21/ 39
142 LEA CO COURTHOUSE REN	\$1,000,000	Lovington	STB	29/223
145 LEA CO DETENTION CTR ADDITION	\$1,000,000	Lovington	STB	29/224
85 LOVINGTON ANIMAL SERVICES FCLTY DESIGN	\$150,000	Lovington	STB	29/225
82 LOVINGTON CITY HALL FIRE ALARM & SECURITY EQUIP	\$200,000	Lovington	STB	29/226
2003 LOVINGTON DOWNTOWN WATER LINE REPLACE	\$807,629	Lovington	STB	21/ 40
242 LOVINGTON MSD SECURITY SYS IMPROVE	\$75,000	Lovington MSD	STB	17/160
84 LOVINGTON MUNI WATER TOWER DESIGN	\$70,000	Lovington	STB	21/ 41
81 LOVINGTON POLICE DEPT FENCING & INFO TECH PRCHS	\$65,000	Lovington	STB	29/227
4180 NMJC SECURITY & SAFETY IMPROVE	\$1,750,000	Hobbs	STB	34/ 10
1561 NOR-LEA HOSPITAL DISTRICT PUMP EQUIP RPLC	\$320,000		STB	29/219
155 TATUM CEMETERY IMPROVE	\$100,000	Tatum	STB	29/228
Summary for Lea		\$8,695,629		
County: Lincoln				
319 CAPITAN WWATER LIFT STN IMPROVE	\$175,000	Capitan	STB	21/ 42
204 CARRIZOZO MUNI WATER SYS UPGRADE	\$250,000	Carrizozo	STB	21/ 43
283 CORONA SLOAN-SIMPSON PARK FCLTY CONSTRUCT	\$75,000	Corona	STB	29/231
273 CORONA STORM DRAIN SYS CONSTRUCT	\$50,000	Corona	STB	33/ 59
4410 CORONA ZIA SENIOR CTR REN	\$73,500	Corona	STB	5/ 20
288 ENMU-RUIDOSO CMTY COLLEGE INFRA	\$105,000	Ruidoso	STB	35/ 7
4100 ENMU-RUIDOSO NEXUS PRJT INFRA IMPROVE	\$405,000	Ruidoso	STB	35/ 8
1121 FORT STANTON HISTORIC SITE IMPROVE	\$165,000		STB	10/ 6
1360 HONDO VALLEY PSD BUS PRCHS	\$182,000	Hondo Valley PSD	STB	17/161
268 LINCOLN CO DETENTION CTR EQUIP	\$162,000	Carrizozo	STB	29/230
94 LINCOLN CO GREENTREE SWA EQUIP	\$84,000		STB	29/229
93 LINCOLN CO GREENTREE SWA PKG LOT REPAIR	\$50,000	Ruidoso Downs	STB	29/233
267 LINCOLN CO PALO VERDE SLOPES DRAIN CONSTRUCT	\$200,000		STB	33/ 58
1124 LINCOLN HISTORIC SITE IMPROVE	\$50,000	Lincoln	STB	10/ 7
241 RUIDOSO BRIDGES RPLC	\$200,000	Ruidoso	STB	33/ 60

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4446 RUIDOSO DOWNS CMTY CTR PLAN & DESIGN	\$13,700	Ruidoso Downs	STB	5/ 21
981 RUIDOSO SEWER SYS IMPROVE	\$1,553,000	Ruidoso	STB	21/ 44
2055 RUIDOSO WINGFIELD HOUSE MUS CONSTRUCT	\$750,000	Ruidoso	STB	29/232
Summary for Lincoln		\$4,543,200		
County: Los Alamos				
447 LOS ALAMOS CO CMTY RECREATION SPACE DVLP	\$600,000	White Rock	STB	29/234
4232 UNM-LOS ALAMOS INFRA IMPROVE	\$800,000	Los Alamos	STB	41/ 21
Summary for Los Alamos		\$1,400,000		
County: Luna				
555 COLUMBUS HEALTH CMLPX IMPROVE	\$200,000	Columbus	STB	29/237
2010 COLUMBUS MLTPRPS PATH CONSTRUCT	\$100,000	Columbus	STB	29/238
4015 COLUMBUS PORT OF ENTRY WWATER SYS IMPROVE	\$418,000	Columbus	STB	8/ 2
1005 DEMING DOWNTOWN PUB ART INSTALL	\$125,000	Deming	STB	29/239
999 DEMING PUBLIC WORKS FACILITY DES	\$275,000	Deming	STB	29/240
436 DEMING TREES LAKE VOIERS PIT PARK IMPROVE	\$284,000	Deming	STB	29/241
2027 LUNA CO DOMESTIC VIOLENCE & HOMELESS SHELTER CONS	\$1,000,000		STB	29/235
982 LUNA CO HEAVY EQUIP PRCHS/EQUIP	\$500,000		STB	29/236
983 LUNA CO YOUTH & CMTY RECREATION CMLPX CONSTRUCT	\$500,000	Deming	STB	29/242
435 S SANTA BARBARA ST & DRAIN IMPROVE DEMING	\$300,000	Deming	STB	33/ 61
4238 WNMU-DEMING LEARNING CTR PH 2 CONSTRUCT	\$3,500,000	Deming	STB	42/ 3
Summary for Luna		\$7,202,000		
County: McKinley				
1546 BAAHAALI CHP ACCESS ROAD DES	\$100,000	Baahaali Chapter	GF	51/ 1
1540 BAAHAALI CHP HOUSE IMPROVE	\$250,000	Baahaali Chapter	STB	25/ 12
923 BACA CHP BATHRM ADD CONSTRUCT	\$200,000	Baca/Prewitt Chapter	GF	48/ 7
923 BACA CHP BATHRM ADD CONSTRUCT	\$175,000	Baca/Prewitt Chapter	STB	25/ 13
2761 BAHASTL'AH CHP WAREHOUSE CONSTRUCT	\$200,000	Twin Lakes Chapter	GF	48/ 15
1083 CASAMERO LAKE CHP BATHRM ADDITIONS EXPAND	\$100,000	Casamero Lake Chapte	GF	48/ 8
1080 CASAMERO LAKE CHP CMTY CEMETERY UPGRADE	\$40,000	Casamero Lake Chapte	STB	25/ 14
1206 CHICHILTAH CHP FENCE CONSTRUCT	\$57,000	Chichiltah Chapter	STB	25/ 15
1001 CHICHILTAH CHP WAREHOUSE CONSTRUCT	\$500,000	Chichiltah Chapter	STB	25/ 16
1120 CHICHILTAH CHP WWATER SYSTEM CONSTRUCT	\$100,000	Chichiltah Chapter	STB	25/ 17
2669 CHURCH ROCK BATHROOM ADDITIONS CONSTRUCT	\$200,000	Church Rock	GF	48/ 9
1915 CHURCH ROCK CHP BATHRM ADD CONSTRUCT	\$100,000	Church Rock Chapter	STB	25/ 18
1553 COYOTE CANYON CHP WATERLINES EXTEND	\$150,000	Coyote Canyon Chapte	STB	25/ 19
1104 CR 1 CONSTRUCT MCKINLEY CO	\$300,000		STB	33/ 62
1771 CR 51 UPGRADE MCKINLEY CO	\$225,000	Thoreau Chapter	STB	33/ 66
1023 CROWNPOINT CHP CEMETERY CONSTRUCT	\$181,000	Crownpoint Chapter	STB	25/ 20
1804 CROWNPOINT CHP RODEO GROUNDS IMPROVE	\$100,000	Crownpoint Chapter	STB	25/ 21
955 CRYSTAL CHP GREEN KNOLL SPLIT MESA WATER SYS CONS	\$200,000	Crystal Chapter	GF	48/ 10
956 CRYSTAL CHP BATHRM ADD CONSTRUCT	\$150,000	Crystal Chapter	STB	25/ 22
4424 GALLUP NBRHD SENIOR CTR VEH	\$76,000	Gallup	STB	5/ 22
899 GALLUP POLICE DEPT VEH PRCHS	\$80,000	Gallup	STB	29/246
892 GALLUP PUBLIC SAFETY BLDG CONSTRUCT	\$4,014,000	Gallup	STB	29/247
4447 GALLUP RGNL SENIOR CTR PLAN & DESIGN	\$150,000	Gallup	STB	5/ 23
1563 IYANBITO CHP HOUSE FENCE CONSTRUCT	\$200,000	Iyanbito Chapter	STB	25/ 23
1666 LITTLE WATER CHP FIBER OPTICS INSTALL	\$50,000	Little Water Chapter	STB	25/ 24
691 MANUELITO CHP BATHRM ADD CONSTRUCT	\$150,000	Manuelito Chapter	STB	25/ 25

Capital Outlay Projects
Chart by County

HB285 Projects with Governor's Actions

Legislative Council Service
55th Legislature, 1st Session, 2021

Project Title	Amount	City	Fund	Track
688 MANUELITO CHP POWERLINE CONSTRUCT	\$100,000	Manuelito Chapter	STB	25/ 26
2671 MARIANO LAKE TOP MESA & HOSTA BUTTE POWER EXTEND	\$300,000		STB	25/ 11
1094 MCKINLEY CO ADULT DETENTION CTR CONSTRUCT	\$100,000		STB	29/243
1096 MCKINLEY CO CMTY PANTRY IMPROVE	\$127,000	Gallup	STB	29/248
1583 MCKINLEY CO COVID SURVIVORS CLINIC ACQ	\$600,000		STB	29/244
1656 MCKINLEY CO DOMESTIC VIOLENCE SHELTER REN	\$1,568,000		STB	29/245
1585 MCKINLEY CO HOSPITAL HVAC & FIRE SYS IMPROVE	\$50,000	Gallup	STB	29/249
925 MEXICAN SPRINGS CHP ADMIN BLDG CONSTRUCT	\$100,000	Mexican Springs Chapt	STB	25/ 27
1150 NAHODISHGISH CHP BATHRM ADDITION CONSTRUCT	\$100,000	Nahodishgish Chapter	GF	48/ 11
1150 NAHODISHGISH CHP BATHRM ADDITION CONSTRUCT	\$75,000	Nahodishgish Chapter	STB	25/ 28
4150 NAVAJO TECH UNIV CLASSROOM HVAC IMPROVE	\$400,000	Crownpoint	STB	34/ 11
1763 NW NM COG BLDG GALLUP REN	\$150,000	Gallup	STB	29/250
811 OJO ENCINO CHP HEAVY EQUIP PRCHS	\$25,000	Ojo Encino Chapter	STB	25/ 29
822 OJO ENCINO CHP HOUSE REN	\$125,000	Ojo Encino Chapter	STB	25/ 30
1191 OLD CHURCH ROCK MINE RD & BRIDGE CONSTRUCT	\$250,000		STB	33/ 63
1679 PINE DRIVE DES PINEDALE CHP	\$50,000	Pinedale Chapter	STB	33/ 64
1687 PINEDALE CHP CMTY CEMETERY CONSTRUCT	\$75,000	Pinedale Chapter	STB	25/ 31
1872 PUEBLO PINTADO CHP BUZZARD CANYON POWERLINE CONS	\$20,000	Pueblo Pintado Chapte	STB	25/ 32
2661 PUEBLO PINTADO SEWER LAGOON CONSTRUCT	\$100,000		GF	48/ 2
872 RED LAKE CHP STREETS CONSTRUCT	\$125,000	Red Lake Chapter	STB	33/ 65
1817 RED ROCK CHP ADMIN PKG LOT CONSTRUCT	\$150,000	Red Rock Chapter	STB	25/ 33
1517 RED ROCK CHP HOUSE CONSTRUCT	\$200,000	Red Rock Chapter	STB	25/ 34
1834 ROCK SPRINGS CHP MULTIPURPOSE BLDG CONSTRUCT	\$200,000	Rock Springs Chapter	STB	25/ 35
2676 SMITH LAKE CHP COMMUNITY POWERLINE EXTEND	\$150,000		GF	48/ 3
1887 SMITH LAKE CHP HEAVY EQUIP REPAIR SHOP CONSTRUCT	\$125,000	Smith Lake Chapter	STB	25/ 36
2680 THOREAU CHP REGIONAL SCADA SYS CONSTRUCT	\$200,000		GF	48/ 6
1768 THOREAU CHP VETERANS SERVICE CTR CONSTRUCT	\$300,000	Thoreau Chapter	STB	25/ 37
1177 TOHATCHI CHP LEACH FIELD RPLC	\$80,000	Tohatchi Chapter	STB	25/ 38
1850 TOHATCHI CHP PUB SAFETY COMPLEX CONSTRUCT	\$50,000	Tohatchi Chapter	GF	48/ 12
1850 TOHATCHI CHP PUB SAFETY COMPLEX CONSTRUCT	\$1,000,000	Tohatchi Chapter	STB	25/ 39
797 TSA-YA-TOH CHP POWERLINE EXT & CONSTRUCT	\$100,000	Tsa-Ya-Toh Chapter	GF	48/ 13
797 TSA-YA-TOH CHP POWERLINE EXT & CONSTRUCT	\$50,000	Tsa-Ya-Toh Chapter	STB	25/ 40
1828 TSAYATOH CHP SCATTERED POWERLINE EXT CONSTRUCT	\$300,000	Tsa-Ya-Toh Chapter	STB	25/ 41
2722 TSE'II'AH'I CHAPTER POWERLINES CONSTRUCT	\$75,000	Tse'ii'ahi Chapter	GF	48/ 14
1856 TSE'II'AH'I CHP WAREHOUSE CONSTRUCT	\$175,000	Tse'ii'ahi Chapter	STB	25/ 42
1844 TWIN LAKES CHP HOUSE DEMOLISH	\$100,000	Twin Lakes Chapter	STB	25/ 43
1847 TWIN LAKES CHP VETERANS' CTR CONSTRUCT	\$100,000	Twin Lakes Chapter	STB	25/ 44
4231 UNM-GALLUP INFRA IMPROVE & REPAIR	\$800,000	Gallup	STB	41/ 22
1221 WHITE CLIFFS MDWUA FCLTY UPGRADE	\$60,000		STB	21/ 45
1740 WHITEHORSE LAKE CHP BATHROOM ADDITION CONSTRUCT	\$100,000	Whitehorse Lake Chapt	GF	48/ 16
1740 WHITEHORSE LAKE CHP BATHROOM ADDITION CONSTRUCT	\$100,000	Whitehorse Lake Chapt	STB	25/ 45
842 ZUNI PUEBLO SHALAKO DR WWATER EXTEND	\$568,900	Zuni Pueblo	GF	48/ 17
842 ZUNI PUEBLO SHALAKO DR WWATER EXTEND	\$400,000	Zuni Pueblo	STB	25/ 46

Summary for McKinley

\$17,871,900

County: Mora

1134 ACEQUIA DE LA ISLA DAM IMPROVE	\$15,000		STB	28/ 8
1436 AGUA PURA MDWCA WATER SYS IMPROVE	\$1,770,000		STB	21/ 46
1526 BUENA VISTA MDWC & SWA WATER SYS IMPROVE	\$50,000		STB	21/ 47
1534 GUADALUPITA MDWCA WATER SYS EQUIP	\$70,000		STB	21/ 48
935 LCC-MORA WELDING PRGM EQUIP PRCHS	\$20,000	Mora	STB	34/ 12

Capital Outlay Projects
Chart by County

HB285 Projects with Governor's Actions

Legislative Council Service
55th Legislature, 1st Session, 2021

Project Title	Amount	City	Fund	Track
1450 MORA CO LAW ENFORCE EQUIP	\$20,000		STB	29/251
1449 MORA CO ROAD DEPT EQUIP PRCHS	\$145,000		STB	29/252
1896 MORA ISD INFO TECH	\$38,000	Mora ISD	STB	17/162
1457 MORA SENIOR CTR BUSES PRCHS & EQUIP	\$70,000	Mora	STB	5/ 24
1924 MORA THEATER REN	\$100,000	Mora	STB	29/253
1535 WAGON MOUND SOLID WASTE TRANS EQUIP	\$135,000	Wagon Mound	STB	29/254
1629 WESTERN MORA SWCD BLDG IMPROVE	\$110,000	Western Mora SWCD	STB	39/ 12

Summary for Mora \$2,543,000

County: Multiple Co

4308 1ST JUD DIST CT AV & ELECTRONIC QUEUE MGMT SYS IMPRO	\$465,000		STB	13
4457 ABOVE ADEQUACY ZUNI LITIGANTS GRANTS-CIBOLA CO SD	\$850,000		GF	49
1580 CNMCC RIO RANCHO & WESTSIDE CAMPUS LIGHT INFRA RPL	\$350,000		STB	34/ 13
4033 COMMISSION FOR THE BLIND FCLTY REPAIR & REN	\$62,543		STB	7
1715 ISLETA PUEBLO NM 314 45 & 317 REALIGN CONSTRUCT	\$10,000	Isleta Pueblo	STB	33/ 67
1605 ISLETA PUEBLO SOLID WASTE TRANSFER STN UPGRADE	\$35,000	Isleta Pueblo	STB	25/ 47
1584 ISLETA PUEBLO WELL & TANK CONSTRUCT	\$10,000	Isleta Pueblo	STB	25/ 48
1728 LITTLE WATER CHP RGNL BEACON BISTI WATER SYS CONSTR	\$26,200		GF	48/ 18
412 NORTH CENTRAL RTD BUS PRCHS EQUIP	\$396,500		STB	29/255
1548 REGINA MDWCA WATER SYS IMPROVE	\$75,000		STB	21/ 49
2020 UNM HEALTH CARE SIMULATIONS LABS IMPROVE	\$1,900,000		STB	41/ 23

Summary for Multiple Co \$4,180,243

County: Otero

86 ALAMOGORDO FIRE STN 7 CONSTRUCT	\$490,000	Alamogordo	STB	29/259
87 ALAMOGORDO POLICE DEPT SFTY EQUIP	\$524,000	Alamogordo	STB	29/260
88 ALAMOGORDO POLICE DEPT VEH PRCHS	\$300,000	Alamogordo	STB	29/261
4419 ALAMOGORDO SENIOR CTR EQUIP	\$25,063	Alamogordo	STB	5/ 25
570 CIDER MILL FARM RD CONSTRUCT	\$250,000	High Rolls	STB	33/ 72
1671 CLOUDCROFT STREETS IMPROVE	\$94,000	Cloudcroft	STB	33/ 71
289 CLOUDCROFT WWATER TREATMENT PLANT ACQ	\$130,000	Cloudcroft	STB	21/ 50
1631 MESCALERO APACHE PUBLIC SAFETY BLDG CONSTRUCT	\$1,725,000		STB	25/ 49
1630 MESCALERO APACHE SANITATION FCTLY PH 2 CONSTRUCT	\$30,000		STB	25/ 50
1411 MESCALERO APACHE TRIBE SOLID WASTE TRANSFER STN C	\$25,000		STB	25/ 51
1412 MESCALERO APACHE WWATER TRTMNT FCLTY CONSTRUCT	\$622,000		STB	25/ 52
4168 NMSU-ALAMOGORDO CLASSROOM INFRA IMPROVE	\$650,000	Alamogordo	STB	39/ 13
4305 OTERO CO MAGISTRATE COURT RELOCATE	\$430,966		STB	4/ 5
302 OTERO CO EMERGENCY OPERATIONS CTR REN	\$300,000		STB	29/256
303 OTERO CO SHERIFF VEH PRCHS	\$400,000		STB	29/257
2001 RIATA RD/PECOS RD BRIDGE CONSTRUCT	\$3,534,481		STB	33/ 68
300 SUZY ANN ST BRIDGE RPLC OTERO CO	\$1,000,000		STB	33/ 69
110 TIMBERON WSD ROAD EQUIP PRCHS	\$350,000		STB	29/258
286 TULAROSA CMTY DITCH GATES UPGRADE	\$110,000		STB	28/ 9
287 TULAROSA CMTY DITCH PIPELINE UPGRADE	\$130,000		STB	28/ 10
275 TULAROSA STREETS & BRIDGES IMPROVE	\$450,000	Tularosa	STB	33/ 73
1413 WHITE MOUNTAIN DR CONSTRUCT MESCALERO APACHE TRIB	\$45,000		STB	33/ 70

Summary for Otero \$11,615,510

County: Quay

692 ARCH HURLEY CONSERVANCY DIST MAINT EQUIP	\$75,000		STB	29/262
865 QUAY CO DETENTION CTR REN	\$335,000	Tucumcari	STB	29/263

Capital Outlay Projects
Chart by County

HB285 Projects with Governor's Actions

Legislative Council Service
55th Legislature, 1st Session, 2021

Project Title	Amount	City	Fund	Track
4409 TUCUMCARI SENIOR CTR REN	\$58,114	Tucumcari	STB	5/ 26
1604 TUCUMCARI STREETS IMPROVE	\$388,190	Tucumcari	STB	33/ 74
Summary for Quay		\$856,304		
County: Rio Arriba				
2019 ABIQUIU MDWCA & MSWA WATER SYS IMPROVE	\$936,300		STB	21/ 56
1228 ACEQUIA DE LLANO IMPROVE	\$35,000		STB	28/ 11
1777 ACEQUIA DEL MOLINO CONSTRUCT	\$60,000		STB	28/ 12
1930 ACEQUIA DEL RINCON RIO ARRIBA CO IMPROVE	\$20,000		STB	28/ 15
1105 AGUA SANA VFD REN	\$75,000	Hernandez	STB	29/283
4130 ALBERT AMADOR BLDG SERVICE WINDOW & HVAC REPLACE	\$400,000	Espanola	STB	9/ 3
887 ALCALDE LA LOMA VISTA CEMETERY REN	\$25,000	Alcalde	STB	29/277
1523 ALCALDE MDWC & MSWA WATER SYS EQUIP IMPROVE	\$75,050		STB	21/ 51
1028 CANJILON MDWCA & MSWA WATER SYS IMPROVE	\$50,000		STB	21/ 52
4426 CHAMA SENIOR CTR VEH	\$47,500	Chama	STB	5/ 27
1280 CHAMA SEWER LINE EXT CONSTRUCT	\$950,000	Chama	STB	21/ 57
1281 CHAMA WATER LINE EXTEND CONSTRUCT	\$800,000	Chama	STB	21/ 58
1284 CHAMA WATER SYS GENERATOR EQUIP	\$50,000	Chama	STB	21/ 59
1647 CHIMAYO LA ARBOLEDA SENIOR CTR REN	\$25,000	Chimayo	STB	5/ 28
1594 COYOTE SENIOR CTR PAVING CONSTRUCT	\$20,000	Coyote	STB	5/ 29
4427 COYOTE SENIOR CTR VEH	\$117,500	Coyote	STB	5/ 30
4045 CTSRRC TRACK INFRA LOCOMOTIVE PASSENGER CAR IMPRO	\$1,100,000		STB	11
4429 DIXON SENIOR CTR VEH	\$47,500	Dixon	STB	5/ 31
4431 EL RITO SENIOR CTR VEH	\$47,500	El Rito	STB	5/ 32
780 ESPANOLA PSD SECURITY SYS EQUIP	\$75,000		STB	17/163
1643 ESPANOLA SENIOR CEN REN	\$500,000	Espanola	STB	5/ 33
4425 ESPANOLA SENIOR CTR VEH	\$70,000	Espanola	STB	5/ 34
1932 ESPANOLA SOLID WASTE MGMT EQUIP	\$80,000	Espanola	STB	29/279
975 ESPANOLA VALDEZ PK EXPAND	\$86,141	Espanola	STB	29/280
1931 ESPANOLA VALDEZ PK SKATEBOARD PK CONSTRUCT	\$100,000	Espanola	STB	29/281
1409 JICARILLA APACHE NATION AMBULANCE EQUIP	\$40,000		STB	25/ 53
1410 JICARILLA APACHE NATION GAME & FISH EQUIP	\$146,000		GF	48/ 19
1410 JICARILLA APACHE NATION GAME & FISH EQUIP	\$40,000		STB	25/ 54
1406 JICARILLA APACHE NATION POWER LINES CONSTRUCT	\$30,000		STB	25/ 55
1408 JICARILLA APACHE NATION VEH & HEAD START BUS PRCHS	\$160,000		STB	25/ 56
1407 JICARILLA APACHE NATION WORKFORCE CTR CONSTRUCT	\$237,500		STB	25/ 57
1512 LA CUEVA DITCH IMPROVE	\$75,000		STB	28/ 13
1782 LA MADERA MDWCA WATER TANK CONSTRUCT PH 2	\$152,858		STB	21/ 53
1086 NNMSS BEN LUJAN LIBRARY REN	\$50,000	Espanola	STB	40/ 2
4188 NNMSS HVAC SYS & CONTROL IMPROVE	\$1,000,000		STB	40/ 1
1087 NNMSS MONTOYA BLDG EQUIP	\$100,000	Espanola	STB	40/ 3
839 OHKAY OWINGEH HEALTH & ED FCLTY CONSTRUCT	\$500,000	Ohkay Owingeh	GF	48/ 20
837 OHKAY OWINGEH WWATER TREATMENT PLANT CONSTRUCT	\$1,250,000	Ohkay Owingeh	STB	25/ 58
1479 REDINET EMBUDO FIBER OPTIC SECURITY EXPAND	\$24,970	Embudo	STB	29/278
1471 REDINET ESPANOLA CITY HALL COM INFRA INSTALL	\$5,560	Espanola	STB	29/392
1467 REDINET RIO ARRIBA EMPOWERMENT CTR COM INFRA INSTA	\$28,360	Espanola	STB	29/393
1474 REDINET VELARDE RESIDENTIAL RECOVERY CENTER CONST	\$93,750	Velarde	STB	29/394
1935 RIO ARRIBA CO ANIMAL SHELTER VEH PRCHS EQUIP	\$40,000		STB	29/264
800 RIO ARRIBA CO BEHAVIORAL HEALTH CTR CONSTRUCT	\$50,000		STB	29/265
1223 RIO ARRIBA CO CHAMITA VOLUNTEER FIRE DEPT IMPROVE	\$70,000		STB	29/266
1934 RIO ARRIBA CO DIESEL DIAGNOSTIC TOOL PRCHS & EQUIP	\$10,000		STB	29/267

Capital Outlay Projects
Chart by County

HB285 Projects with Governor's Actions

Legislative Council Service
55th Legislature, 1st Session, 2021

Project Title	Amount	City	Fund	Track
1380 RIO ARRIBA CO EMERGENCY RESPONSE IMPROVE	\$46,611		STB	29/268
882 RIO ARRIBA CO EMPOWERMENT CTR REN	\$100,000	Espanola	STB	29/282
1529 RIO ARRIBA CO FIRE TRUCK PRCHS	\$35,000		STB	29/269
2028 RIO ARRIBA CO HSING & RESIDENTIAL CARE LAND ACQ	\$1,000,000		STB	29/270
796 RIO ARRIBA CO INFO TECH UPGRADE	\$300,000		STB	29/271
1274 RIO ARRIBA CO LAW ENFORCEMENT EQUIP	\$45,000		STB	29/272
1807 RIO ARRIBA CO OJO CALIENTE CMTY CTR CONSTRUCT	\$20,000		STB	29/273
889 RIO ARRIBA CO RECREATIONAL FCLTY IMPROVE	\$200,000		STB	29/274
883 RIO ARRIBA CO SOLID WASTE MGMT HEAVY EQUIP	\$154,700		STB	29/275
470 RIO CHAMA IRRIGATION RESERVE WATER ACQ	\$72,000		STB	28/ 14
1554 RIO CHIQUITO MDWC & MSWA WATER SYS IMPROVE	\$25,000		STB	21/ 54
1252 SANTA CLARA PUEBLO WATER & WWATER SYS IMPROVE	\$1,200,000	Santa Clara Pueblo	STB	25/ 59
967 SILKEY WAY EXPAND ESPANOLA	\$645,000	Espanola	STB	33/ 75
1802 TIERRA AMARILLA LAND GRANT LAND ACQ	\$70,000		STB	29/276
4428 TIERRA AMARILLA SENIOR CTR VEH	\$47,500	Tierra Amarilla	STB	5/ 35
1550 TRUCHAS MDWCA & MSWA WATER METER PRCHS INSTALL	\$30,000		STB	21/ 55
4430 TRUCHAS SENIOR CTR VEH	\$47,500	Truchas	STB	5/ 36

Summary for Rio Arriba \$13,929,240

County: Roosevelt

653 BONEM HOUSE MENTAL HEALTHCARE FCLTY REN	\$90,000	Portales	STB	29/287
4099 ENMU INFRA IMPROVE	\$1,200,000	Portales	STB	35/ 9
651 ENMU KENW TELEVISION STUDIO PURCHASE	VETO \$300,000	Portales	STB	35/ 10
650 ENMU THEATER BLDG IMPROVE	\$295,000	Portales	STB	35/ 11
640 FLOYD MSD VEH PRCHS	\$100,000	Floyd MSD	STB	17/164
694 KILGORE ST IMPROVE PORTALES	\$1,300,088	Portales	STB	33/ 77
695 PORTALES BACKHOE PRCHS	\$85,000	Portales	STB	29/288
427 PORTALES CEMETERY EXPAND	\$250,000	Portales	STB	29/289
4440 PORTALES CMTY SERVICE CTR VEH	\$53,000	Portales	STB	5/ 37
425 PORTALES WATER WELL FLD IMPROVE	\$330,000		STB	21/ 60
614 ROOSEVELT CO LOADER PRCHS EQUIP	\$195,500		STB	29/284
656 ROOSEVELT CO ROADS IMPROVE	\$300,000		STB	33/ 76
1268 ROOSEVELT CO SPECIAL HOSPITAL DIST EQUIP	\$175,000		STB	29/285
1261 ROOSEVELT CO SPECIAL HOSPITAL DISTRICT PKG LOT	\$50,000		STB	29/286

Summary for Roosevelt \$4,423,588

County: San Juan

4310 11TH JUD DIST CT TELECOMMUNICATION SYS UPGRADE	\$125,737	Aztec	STB	15
1570 AZTEC PUB SAFETY VEH PRCHS	\$150,000	Aztec	STB	29/291
1567 AZTEC RESERVOIR REPAIR	\$2,000,000	Aztec	STB	20/ 4
1568 AZTEC UTLTY SYS CONSTRUCT	\$200,000	Aztec	STB	21/ 61
1459 BECLABITO CHP HELIPAD ACCESS RD IMPROVE	\$100,000	Beclabito Chapter	STB	33/ 82
1432 BECLABITO CHP HELIPAD CONSTRUCT	\$100,000	Beclabito Chapter	STB	33/ 83
1004 BLOOMFIELD IRRIGATION DIST 4599 FLUME PRJCT RPLC	\$500,000		STB	20/ 3
4407 BLOOMFIELD SENIOR CTR REN	\$25,500	Bloomfield	STB	5/ 38
1414 BROADWAY AVE BRIDGE REPAIR FARMINGTON	\$400,000	Farmington	STB	33/ 84
558 CR 5500 IMPROVE SAN JUAN CO	\$175,000		STB	33/ 78
1648 DINE COLLEGE N SHIPROCK CAMPUS GYM HVAC RPLC	\$325,000	Shiprock	STB	34/ 15
4089 DINE COLLEGE SHIPROCK AGR MLTPRPS CTR IMPROVE	\$1,100,000	Shiprock	STB	34/ 16
4090 DINE COLLEGE SHIPROCK CAMPUS FIRE LANE CONSTRUCT	\$700,000	Shiprock	STB	34/ 17
74 E BLANCO BLVD IMPROVE BLOOMFIELD	\$2,400,000		STB	33/ 79

Capital Outlay Projects
Chart by County

HB285 Projects with Governor's Actions

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Project Title	Amount	City	Fund	Track
1247 FARMINGTON LAKE RESPONSE UNIT EQUIP	\$200,000	Farmington	STB	29/292
1527 FARMINGTON LIONS POOL REN	\$250,000	Farmington	STB	29/293
1391 FARMINGTON POLICE DEPT VEH PRCHS	\$450,000	Farmington	STB	29/294
1547 FARMINGTON SECURITY CAMERA SYS INSTALL	\$875,000	Farmington	STB	29/295
945 GADII/AHI/TO'KOI CHP ADMIN CMLPX CONSTRUCT	\$120,000	Gadii'ahi Chapter	STB	25/ 62
951 GADII/AHI/TO'KOI CHP SENIOR CTR CONSTRUCT	\$150,000	Gadii'ahi Chapter	STB	5/ 39
4129 HARRIET SAMMONS BLDG INFRA IMPROVE - GF	\$1,500,000	Farmington	GF	46
1127 HILLSIDE IRRIGATION DITCH ACEQUIA HEAD GATE SPILLWAY	\$245,000		STB	28/ 16
1855 HUERFANO CHP ADOBE POWERLINE CONSTRUCT	\$125,000	Huerfano Chapter	STB	25/ 63
1858 HUERFANO CHP CARSON N WATERLINES/BATHRMS CONSTRU	\$50,000	Huerfano Chapter	STB	25/ 64
1754 HUERFANO CHP WATER SYS IMPROVE	\$200,000	Huerfano Chapter	GF	48/ 21
471 JACKSON LAKE WILDLIFE AREA IMPROVE	\$200,000		STB	24
1738 LAKE VALLEY CHP WAREHOUSE CONSTRUCT	\$175,000	Lake Valley Chapter	STB	25/ 65
2728 LAKE VALLEY CHP WATER SYS IMPROVE	\$157,000	Lake Valley Chapter	GF	48/ 22
1569 MAIN AVE IMPROVE AZTEC	\$100,000	Aztec	STB	33/ 81
1202 N FARMINGTON DITCH REN	\$207,000	Farmington	STB	28/ 17
1203 NAVAJO DAM DWC & MSWC WATER STRG CONSTRUCT	\$900,000	Navajo Dam	STB	21/ 62
1300 NAVAJO LAKE STATE PARK IMPROVE	\$525,000		STB	19/ 5
913 NAVAJO PREP SCHL IMPROVE	\$400,000	Farmington	STB	25/ 60
914 NAVAJO PREP SCHL SECURITY SYS INSTALL	\$475,000	Farmington	STB	25/ 61
991 NAVAJO RT 367 IMPROVE UPPER FRUITLAND CHP	\$100,000	Upper Fruitland Chapte	STB	33/ 87
1661 NAVAJO RT 5001/US 491 LIGHT CONSTRUCT NEWCOMB CHP	\$150,000	Newcomb Chapter	STB	33/ 85
1639 RED VALLEY CHP BATHRM ADDITIONS CONSTRUCT	\$100,000	Red Valley Chapter	STB	25/ 66
557 SAN JUAN CO BRIDGE	\$150,000		STB	33/ 80
559 SAN JUAN CO FCLTY ACCESSIBILITY IMPROVE	\$200,000		STB	29/290
1544 SAN JUAN RGNL MEDICAL CENTER REN	\$270,000	Farmington	STB	29/296
1801 SAN JUAN RGNL MEDICAL CTR EQUIP	\$60,000	Farmington	STB	29/297
1699 SAN JUAN SWCD BLDG CONSTRUCT	\$500,000		STB	39/ 14
1836 SHIPROCK CHP SENIOR CENTER PKG LOT IMPROVE	\$100,000	Shiprock Chapter	STB	5/ 40
1173 SHIPROCK INDUSTRIAL PK ST LIGHTS IMPROVE	\$100,000	Shiprock	STB	25/ 68
2726 SHIPROCK JUDICIAL COMPLEX	\$500,000	Shiprock	STB	25/ 69
433 SHIPROCK MLTPRPS VETERANS CTR CONSTRUCT	\$39,000	Shiprock	STB	25/ 70
668 SJC INFRA IMPROVE	\$300,000	Farmington	STB	34/ 14
4205 SJC WELDING FCLTY CONSTRUCT - GF	\$650,000	Farmington	GF	52
1518 T'IISTOH SIKAAD CHP BATHRM CONSTRUCT	\$75,000	T'iistoh Sikaad Chapter	STB	25/ 71
1045 TOOH HALTSOOI CHP NM HWY 134/US HWY 134 RD IMPROVE	\$80,000	Tooh Haltsooi Chapter	STB	33/ 86
1864 TSE ALNAOZT'I' CHP WATERLINES/BATHRM CONSTRUCT	\$115,000	Sanostee Chapter	STB	25/ 67
1644 TSE'DAA'KAAN CHP FARM EQUIP PRCHS	\$45,000	Tse'Daa'Kaan Chapter	STB	25/ 72
1658 TSE'DAA'KAAN CHP SERVICE CTR PLAN	\$100,000	Tse'Daa'Kaan Chapter	STB	25/ 73
1633 TWO GREY HILLS CHP SCATTERED POWERLINE EXTEND PH 1	\$50,000	Two Grey Hills Chapter	STB	25/ 74
996 UPPER FRUITLAND CHP CMTY CEMETERY CONSTRUCT	\$75,000	Upper Fruitland Chapte	STB	25/ 75
2718 WHITE ROCK CHAP POWERLINE EXTEND	\$150,000	White Rock Chapter	GF	48/ 23
1686 WHITE ROCK CHP MLTPRPS BLDG CONSTRUCT	\$75,000	White Rock Chapter	STB	25/ 76

Summary for San Juan

\$19,589,237

County: San Miguel

1184 ACEQUIA DE LOS VECINOS DE LOS VALLECITOS WEST CONST	\$40,000		STB	28/ 18
1780 ACEQUIA DEL MOLINO IMPROVE	\$25,000		STB	28/ 19
1190 ACEQUIA LA FRAGUA PUERTICITO Y SAIZ IMPROVE	\$45,000		STB	28/ 20
1186 ACEQUIA MADRE DE LAS VEGAS IMPROVE	\$115,000		STB	28/ 21
1524 ACEQUIA MADRE DE LOS ROMEROS IMPROVE	\$20,000		STB	28/ 22

Capital Outlay Projects
Chart by County

HB285 Projects with Governor's Actions

Legislative Council Service
55th Legislature, 1st Session, 2021

Project Title	Amount	City	Fund	Track
1606 CHAPELLE MDCA WATER SYS CONSTRUCT	\$25,000		STB	21/ 63
1296 CONCHAS LAKE STATE PARK IMPROVE	\$70,000		STB	19/ 6
1902 EL CERRITO DITCH IMPROVE	\$35,000		STB	28/ 23
1532 EL CRESTON MDWCA WATER SYS IMPROVE	\$50,000		STB	21/ 64
719 EL VALLE WATER ALLIANCE SYS IMPROVE	\$25,000		STB	21/ 65
718 EL VALLE WATER ALLIANCE TANK IMPROVE	\$45,000		STB	21/ 66
1199 LAS VEGAS GALLINAS RIVER PK IMPROVE	\$90,000	Las Vegas	STB	29/304
1196 LAS VEGAS MAINT VEH PRCHS	\$40,000	Las Vegas	STB	29/305
1189 LAS VEGAS MUSEUM & MUNI COURT BLDGS REN	\$50,000	Las Vegas	STB	29/306
1193 LAS VEGAS POLICE DEPT VEH RPLC	\$185,000	Las Vegas	STB	29/307
979 LAS VEGAS RECREATION CTR SOLAR PROJECT INSTALL	\$50,000	Las Vegas	STB	29/308
2029 LAS VEGAS RODRIGUEZ PK SPORTS COMPLEX IMPROVE	\$3,500,000	Las Vegas	STB	29/309
4142 LCC FIRE ALARM SYS REN	\$103,500	Las Vegas	STB	34/ 18
934 LCC LAW ENFORCE VEH PRCHS	\$50,000	Las Vegas	STB	34/ 19
931 LCC MAINT VEH PRCHS	\$50,000	Las Vegas	STB	34/ 20
950 NMHU ATHLETICS FCLTY IMPROVE	\$105,000	Las Vegas	STB	36/ 1
4154 NMHU HEALTH & SAFETY INFRA IMPROVE	\$750,000	Las Vegas	STB	36/ 2
1055 NMHU LEGISLATIVE FELLOWS INFO TECH & STUDY AREA REN	\$75,000	Las Vegas	STB	36/ 3
1788 PECOS LAGOON REMOVAL SAN MIGUEL CO	\$200,000	Pecos	STB	21/ 68
1559 PENDARIES VILLAGE MDWCA WATER IMPROVE	\$619,200		STB	21/ 67
453 SAN MIGUEL CO FIRE DEPTS EQUIP	\$50,000		STB	29/298
72 SAN MIGUEL CO LAW ENFORCE EQUIP PRCHS	\$40,000		STB	29/299
322 SAN MIGUEL CO MAINT EQUIP PRCHS	\$50,000		STB	29/300
1419 SAN MIGUEL CO NE REGIONAL CRISIS CTR REN	\$75,000		STB	29/301
73 SAN MIGUEL CO SHERRIFF DEPT VEH PRCHS	\$130,000		STB	29/302
75 SAN MIGUEL CO VOTE MACHINE STORAGE FCLTY CONSTRUCT	\$200,000		STB	29/303
419 VALLEY ELEM & MID SCHL HEALTH CTR REN	\$200,000	West Las Vegas PSD	STB	17/165
1350 WEST PECOS ACEQUIA REPAIR & IMPROVE	\$50,000		STB	28/ 24

Summary for San Miguel

\$7,157,700

County: Sandoval

1197 ARCHIBEQUE CMTY DITCH ASSOC CONSTRUCT	\$125,000		STB	28/ 25
1229 ASK ACAD SECURITY SYS IMPROVE	\$150,000	Rio Rancho	STB	17/166
100 BERNALILLO CORE DATA INFRA & INFO TECH IMPROVE	\$270,000	Bernalillo	STB	29/315
99 BERNALILLO SCADA SYS WWATER FCLTY PRCHS	\$300,000	Bernalillo	STB	21/ 75
4432 BERNALILLO SENIOR CTR VEH	\$64,450	Bernalillo	STB	5/ 42
1928 COCHITI PUEBLO MULTI-USE FCLTY IMPROVE	\$150,000	Cochiti Pueblo	GF	48/ 24
1925 COCHITI PUEBLO SENIOR CTR ROOF IMPROVE & VEH	\$175,000	Cochiti Pueblo	GF	45/ 1
1925 COCHITI PUEBLO SENIOR CTR ROOF IMPROVE & VEH	\$175,000	Cochiti Pueblo	STB	5/ 43
1926 COCHITI PUEBLO WATER INFRA IMPROVE	\$50,000	Cochiti Pueblo	GF	48/ 25
1118 CORONADO HISTORIC SITE IMPROVE	\$50,000		STB	10/ 8
1323 CORRALES ANIMAL SERVICES VEHICLE PRCHS	\$40,000	Corrales	STB	29/316
1325 CORRALES FCLTY PAVING REN	\$100,000	Corrales	STB	29/317
1341 CORRALES FIRE FCLTY CONSTRUCT	\$200,000	Corrales	STB	29/318
1324 CORRALES MULTI USE TRAIL CONSTRUCT	\$75,000	Corrales	STB	29/319
1330 CORRALES PUB BLDG REN	\$141,000	Corrales	STB	29/320
1344 CORRALES TRAFFIC EQUIP CONSTRUCT	\$50,000	Corrales	STB	33/ 89
1336 CORRALES VEHICLE PRCHS & EQUIP	\$40,000	Corrales	STB	29/321
1337 CORRALES W MEADOWLARK LN TRAIL CONSTRUCT	\$243,500	Corrales	STB	29/322
1249 COUNSELOR CHP CEMETERY CONSTRUCT	\$100,000		STB	25/ 77
4433 CUBA SENIOR CTR VEH	\$46,371	Cuba	STB	5/ 44

Capital Outlay Projects
Chart by County

HB285 Projects with Governor's Actions

Legislative Council Service
55th Legislature, 1st Session, 2021

Project Title	Amount	City	Fund	Track
1663 CUBA WATER & WWATER SYS IMPROVE	\$164,000	Cuba	STB	21/ 76
1161 ESTHER BONE MEMORIAL LIBRARY ROOF RPLC	\$180,000	Rio Rancho	STB	29/325
1298 FENTON LAKE STATE PARK IMPROVE	\$20,000		STB	19/ 7
1165 IDALIA RD & LOMA COLORADO BLVD CONSTRUCT	\$600,000	Rio Rancho	STB	33/ 92
1565 JEMEZ PUEBLO CMTY LIBRARY REN	\$50,000	Jemez Pueblo	STB	25/ 78
1582 JEMEZ PUEBLO SEMI TRACTOR TRAILER PRCHS EQUIP	\$250,000	Jemez Pueblo	STB	25/ 79
1586 JEMEZ PUEBLO WWATER SYS EQUIP	\$130,000	Jemez Pueblo	STB	25/ 80
4434 JEMEZ SENIOR CTR VEH	\$50,000		STB	5/ 41
709 JEMEZ SPRINGS CMTY PK PRF STAGE IMPROVE	\$7,000	Jemez Springs	STB	29/324
469 JEMEZ SPRINGS DARK SKY LIGHT CONSTRUCT	\$139,833	Jemez Springs	STB	33/ 90
962 JEMEZ SPRINGS DWA WATER LINE REPL CONSTRUCT	\$150,000		STB	21/ 69
1235 LA JARA WUA SYS IMPROVE	\$220,000		STB	21/ 70
700 MOONEY BLVD BRIDGE DES JEMEZ SPRINGS	\$50,000	Jemez Springs	STB	33/ 91
4435 PENA BLANCA SENIOR CTR VEH	\$41,676	Pena Blanca	STB	5/ 45
1541 PENA BLANCA WSD WATER SYS IMPROVE	\$100,000		STB	21/ 71
1168 PINE RD DESIGN SANDOVAL CO	\$100,000	Rio Rancho	STB	33/ 93
4448 PLACITAS SENIOR CTR PLAN & DESIGN	\$300,000	Placitas	STB	5/ 46
520 PONDEROSA MDWCA & SWA SYS RPLC	\$80,000		STB	21/ 72
1164 RIO RANCHO FCLTY HVAC RPLC	\$200,000	Rio Rancho	STB	29/326
1163 RIO RANCHO FIRE STATIONS REN	\$106,000	Rio Rancho	STB	29/327
4401 RIO RANCHO MEADOWLARK SENIOR CTR CODE COMPLY	\$17,645	Rio Rancho	STB	5/ 47
4436 RIO RANCHO MEAL SITE VEH	\$41,700	Rio Rancho	STB	5/ 48
1277 RIO RANCHO PSD ROBOTICS PROGRAM PRCHS	\$150,000	Rio Rancho PSD	STB	17/167
1159 RIO RANCHO RIO VISTA PK BSKB CT RPLC	\$134,000	Rio Rancho	STB	29/328
1619 SAN FELIPE PUEBLO FLOOD MITIGATION CONSTRUCT	\$5,000	San Felipe Pueblo	STB	25/ 82
1618 SAN FELIPE PUEBLO IRRIGATION DITCH IMPROVE	\$5,000	San Felipe Pueblo	STB	25/ 83
1248 SAN FELIPE PUEBLO NATURAL GAS PIPELINE INSTALL	\$1,220,000	San Felipe Pueblo	STB	25/ 84
1616 SAN FELIPE PUEBLO WELL CONSTRUCT	\$180,000	San Felipe Pueblo	STB	25/ 85
1090 SANDIA PUEBLO EARLY CHILDHOOD DVLP CTR CONSTRUCT	\$1,700,000	Sandia Pueblo	STB	25/ 86
1091 SANDIA PUEBLO EMS & FIRE FCLTY CONST	\$250,000	Sandia Pueblo	STB	25/ 87
132 SANDOVAL CO ANIMAL SHELTER CONSTRUCT	\$600,000		STB	29/310
136 SANDOVAL CO CUBA PUB WORKS SHOP EXPAND	\$560,000	Cuba	STB	29/323
134 SANDOVAL CO PUB SFTY CMLPX CONSTRUCT	\$26,000		STB	29/311
115 SANDOVAL CO SHERIFF DEPT BODY CAMERAS PRCHS	\$261,856		STB	29/312
959 SANDOVAL CO SHERIFF VEH PRCHS	\$100,000		STB	29/313
113 SANDOVAL CO VOTING SITES IMPROVE	\$450,000		STB	29/314
807 SANTA ANA PUEBLO ELEC GRID CONSTRUCT	\$175,000	Santa Ana Pueblo	STB	25/ 88
806 SANTA ANA PUEBLO PUB SVC CMLPX CONSTRUCT	\$1,905,000	Santa Ana Pueblo	STB	25/ 89
596 SANTO DOMINGO PUEBLO DUMP TRUCK PRCHS	\$4,000	Santo Domingo Pueblo	STB	25/ 90
434 SANTO DOMINGO PUEBLO HOUSING IMPROVE	\$1,000,000	Santo Domingo Pueblo	STB	25/ 91
605 SANTO DOMINGO PUEBLO UTLTY BLDG CONSTRUCT	\$200,000	Santo Domingo Pueblo	STB	25/ 92
1167 SARA RD SIDEWALK CONSTRUCT	\$216,000	Rio Rancho	STB	33/ 94
1742 SILE MDWC & SWA LAND IMPROVE	\$150,000		STB	21/ 73
952 SSCAFCA INDUSTRIAL PARK WATER FCLTY CONSTRUCT	\$405,000		STB	21/ 74
938 SSCAFCA IVORY CHANNEL DRAIN IMPROVE	\$650,000		STB	33/ 88
1475 TORREON-STAR LAKE CHP CMTY LIB CONSTRUCT	\$300,000	Torreon Chapter	STB	25/ 93
1577 WALATOWA EARLY CHILDHOOD LEARNING CTR CONSTRUCT	\$2,505,000	Jemez Pueblo	STB	25/ 81
1810 ZIA PUEBLO CHILDHOOD DVLP CENTER CONSTRUCT	\$1,305,000	Zia Pueblo	STB	25/ 94
1813 ZIA PUEBLO POLICE DEPT VEH PRCHS	\$138,072	Zia Pueblo	STB	25/ 95
Summary for Sandoval				
	\$20,124,103			

Capital Outlay Projects
Chart by County

HB285 Projects with Governor's Actions

Legislative Council Service
55th Legislature, 1st Session, 2021

Project Title	Amount	City	Fund	Track
County: Santa Fe				
1937 ACEQUIA DE LOS RANCHOS EMBANKMENT CONSTRUCT	\$10,000		STB	28/ 26
1188 ACEQUIA DEL CANO IMPROVE	\$10,000		STB	28/ 27
1194 ACEQUIA DEL POTRERO IMPROVE	\$20,000		STB	28/ 28
1204 ACEQUIA DEL RANCHO IMPROVE	\$10,000		STB	28/ 29
949 AGUA FRIA CWSA WATER DISTRIB CONSTRUCT	\$300,000		STB	21/ 77
829 AVENIDA AZUL PEDESTRIAN & BIKE TRAIL CONSTRUCT	\$130,000		STB	29/329
1364 CAD NEW MEXICO HISTORY MUSEUM REPAIR & IMPROVE	\$40,000	Santa Fe	STB	10/ 9
1365 CAD NEW MEXICO MUSEUM OF ART REPAIR & IMPROVE	\$10,000	Santa Fe	STB	10/ 10
1787 CHIMAYO BENNIE J. CHAVEZ CMTY CTR REN	\$185,000	Chimayo	STB	29/335
1566 CHUPADERO WSC IMPROVE	\$25,000		STB	21/ 78
4454 CYFD PERA BLDG REN	\$1,500,000	Santa Fe	STB	9/ 4
4080 DPS CRIME LAB CONSTRUCT	\$5,000,000	Santa Fe	STB	9/ 5
4095 ECECD PERA BLDG REN	\$1,500,000	Santa Fe	STB	9/ 6
451 EDGEWOOD ECHO RIDGE PK CONSTRUCT	\$250,000	Edgewood	STB	29/336
1796 EDGEWOOD FIRE STN 1 APPARATUS BAY	\$20,000	Edgewood	STB	29/337
450 EDGEWOOD PEDESTRIAN BRIDGE & TRAIL CONSTRUCT	\$240,000	Edgewood	STB	29/338
448 EDGEWOOD WWATER TREATMENT PLANT CONSTRUCT	\$950,000	Edgewood	STB	21/ 85
4110 EDUCATIONAL RETIREMENT BOARD FCLTY CONSTRUCT - ERF	\$5,000,000	Santa Fe	ERF	60
63 ELDORADO AREA WSD PH 1 WATER SYS IMPROVE	\$500,000		STB	21/ 79
1906 ESPANOLA PATHWAYS SHELTER FCLTY ACQ	\$1,860,000		STB	29/330
553 GOVERNOR MILES RD IMPROVE SANTA FE	\$300,000	Santa Fe	STB	33/ 98
4063 HSEMD BLDG ROOF REPLACE	\$138,000	Santa Fe	GF	47
4138 IAIA CONTEMPORARY NATIVE ARTS RSRCH CTR EXPAND	\$200,000	Santa Fe	STB	34/ 23
932 IAIA FCLTY REN	\$50,000		STB	34/ 24
1029 LA BAJADA CMTY DITCH & MDWA BROADBAND INFO TECH	\$20,000		STB	29/395
1033 LA BAJADA CMTY DITCH & MDWA HYDRANT & METER INSTALL	\$35,000		STB	21/ 80
1031 LA BAJADA CMTY DITCH & MDWA WATERLINE CONSTRUCT	\$10,000		STB	21/ 81
1338 LAS ACEQUIAS DE CHUPADERO CONSTRUCT	\$100,000		STB	28/ 30
4074 MAD SANTA FE ONATE COMPLEX IMPROVE	\$450,000		STB	30/ 3
1703 NAMBE PUEBLO BROADBAND INFO TECH IMPROVE	\$120,000	Nambe Pueblo	STB	25/ 96
1698 NAMBE PUEBLO CMTY WATER SYSTEM IMPROVE	\$625,000	Nambe Pueblo	GF	48/ 27
1681 NAMBE PUEBLO SENIOR CTR IMPROVE	\$375,000	Nambe Pueblo	GF	45/ 2
2567 NAMBE PUEBLO SENIOR CTR IMPROVE	\$375,000	Nambe Pueblo	STB	5/ 49
1700 NAMBE PUEBLO WELLNESS CTR EQUIP	\$90,000	Nambe Pueblo	GF	48/ 28
1700 NAMBE PUEBLO WELLNESS CTR EQUIP	\$90,000	Nambe Pueblo	STB	25/ 97
678 NM SCHL FOR THE ARTS CAFETERIA CONSTRUCT	\$1,500,000	Santa Fe	STB	17/168
4184 NMSD CENTRAL PLANT & JAMES A. LITTLE THEATER IMPROVE	\$3,500,000	Santa Fe	STB	12
1374 NORTH CENTRAL NM COG VEH PRCHS	\$60,000		STB	29/331
550 PASEO DE LAS VISTAS CONSTRUCT SANTA FE	\$275,000	Santa Fe	STB	33/ 99
1089 POJOAQUE PUEBLO BEHAVIORAL HEALTH CTR CONSTRUCT	\$1,430,000	Pojoaque	STB	25/ 98
855 POJOAQUE PUEBLO BROADBAND & INFO TECH UPGRADE	\$20,000	Pojoaque Pueblo	STB	25/ 99
900 POJOAQUE PUEBLO EARLY CHILDHOOD CTR CONSTRUCT	\$55,000	Pojoaque Pueblo	STB	25/100
851 POJOAQUE PUEBLO POEH CMTY PARK CONSTRUCT	\$5,000	Pojoaque Pueblo	STB	25/101
1166 POJOAQUE PUEBLO WELLNESS CTR CONSTRUCT	\$55,000	Pojoaque Pueblo	STB	25/102
901 POJOAQUE PUEBLO WWATER SYS IMPROVE & VEH PRCHS	\$30,000	Pojoaque Pueblo	STB	25/103
835 SAN ILDEFONSO PUEBLO BROADBAND INFO TECH & FCLTY	\$13,000	San Ildefonso Pueblo	STB	25/104
561 SAN ILDEFONSO PUEBLO CMTY GYMNASIUM REPAIR	\$5,000	San Ildefonso Pueblo	STB	25/105
567 SAN ILDEFONSO PUEBLO COMPACT TRACK LOADER PRCHS	\$105,000	San Ildefonso Pueblo	STB	25/106
568 SAN ILDEFONSO PUEBLO FARM EQUIP PRCHS	\$180,000	San Ildefonso Pueblo	STB	25/107
564 SAN ILDEFONSO PUEBLO LAGOON MONITOR WELLS CONSTR	\$145,000	San Ildefonso Pueblo	STB	25/108

Capital Outlay Projects
Chart by County

HB285 Projects with Governor's Actions

Legislative Council Service
55th Legislature, 1st Session, 2021

Project Title	Amount	City	Fund	Track
565 SAN ILDEFONSO PUEBLO LAND USE PLAN	\$55,000	San Ildefonso Pueblo	STB	25/109
560 SAN ILDEFONSO PUEBLO TEWA CMTY CENTER REN	VETO \$5,000	San Ildefonso Pueblo	STB	25/110
563 SAN ILDEFONSO PUEBLO WATER & WWATER SYS IMPROVE	\$2,005,000	San Ildefonso Pueblo	STB	25/111
566 SAN ILDEFONSO PUEBLO WATER SUPPLY STUDY	VETO \$5,000	San Ildefonso Pueblo	STB	25/112
4125 SANTA FE CAPITOL CAMPUS MASTER PLAN IMPLEMENT	\$4,000,000	Santa Fe	STB	9/ 7
1285 SANTA FE CHILDREN'S MUS PROP IMPROVE	\$150,666	Santa Fe	STB	10/ 11
1775 SANTA FE CO ABEDON LOPEZ SENIOR CTR UPGRADE	\$137,000	Santa Cruz	STB	5/ 50
1772 SANTA FE CO AGUA FRIA SEWER EXPAND CONSTRUCT	\$675,000		STB	21/ 82
1791 SANTA FE CO CAMINO DE JACOBO SUBDIV SIDEWALKS CONS	\$150,000		STB	33/ 95
1784 SANTA FE CO ELDORADO FIRE STATION 4 DES	\$130,000		STB	29/332
1785 SANTA FE CO LA CIENEGA WATER MASTER PLAN	\$150,000		STB	21/ 83
1571 SANTA FE CO MADRID FIRE SUPPRESSION SYS CONSTRUCT	\$275,000	Madrid	STB	29/339
4301 SANTA FE CO MAGISTRATE COURT BLDG CONSTRUCT	\$4,000,000		STB	4/ 6
1770 SANTA FE CO NM HWY 14 BULK WATER STN EXPAND	\$25,000		STB	21/ 84
1793 SANTA FE CO PUBLIC HOUSING SITES UPGRADE	\$452,668		STB	29/333
1370 SANTA FE CO RECOVERY CTR FCLTY EXPAND	\$1,305,000		STB	29/334
1773 SANTA FE HOMEBOUND MEALS PROGRAM IMPROVE	\$250,000	Santa Fe	STB	29/340
549 SANTA FE MIDTOWN INFRA DES CONSTRUCT	\$1,000,000	Santa Fe	STB	29/344
547 SANTA FE PARKS UPGRADE	\$1,000,000	Santa Fe	STB	29/341
1205 SANTA FE PSD INFO TECH UPGRADE	\$50,000	Santa Fe PSD	STB	17/170
554 SANTA FE SOUTHSIDE TEEN CTR CONSTRUCT	\$1,805,000	Santa Fe	STB	29/342
552 SANTA FE TIERRA CONTENTA TRAIL CONSTRUCT	\$300,000	Santa Fe	STB	29/343
1620 SANTA FE VEREDA DE VALENCIA WWATER SYS IMPROVE	\$300,000	Santa Fe	STB	21/ 86
1903 SFCC EMERGENCY MGMT & FIRE SUPPRESSION IMPROVE	\$337,333		STB	34/ 21
4201 SFCC EMERGENCY MGMT SYS INFRA & EQUIP	\$825,000	Santa Fe	STB	34/ 25
1905 SFCC OUTDOOR INSTRUCTIONAL SPACE AWNINGS	\$150,000		STB	34/ 22
4134 SFIS INFRA IMPROVE	\$300,000	Santa Fe	STB	25/113
4890 SFIS WAN CONSTRUCT	\$5,000,000	Santa Fe	GF	48/ 36
4068 SIMMS BLDG SANTA FE REN	\$4,000,000	Santa Fe	STB	9/ 8
4209 SOS OFFICE SPACE	\$200,000	Santa Fe	GF	50
846 SPANISH COLONIAL ART MUS REN	VETO \$110,000	Santa Fe	STB	10/ 12
551 ST MICHAELS DR & SIRINGO RD INFRA CONSTRUCT SANTA FE	\$350,000	Santa Fe	STB	33/100
4223 SUPREME COURT BLDG CARPET REPLACE	\$205,807		STB	32
1873 TESUQUE PUEBLO BACKHOE PRCHS	\$160,000	Tesuque Pueblo	GF	48/ 31
1873 TESUQUE PUEBLO BACKHOE PRCHS	\$160,000	Tesuque Pueblo	STB	25/115
1869 TESUQUE PUEBLO SEWER MAINT VEH PRCHS	\$185,000	Tesuque Pueblo	GF	48/ 32
1867 TESUQUE PUEBLO UTLTY AUTH FACILITY DES	\$40,000	Tesuque Pueblo	STB	25/116
2625 TESUQUE PUEBLO WATER & FIRE SYS PLAN DES	\$40,000	Santa Fe	GF	48/ 29
1876 TESUQUE PUEBLO WATER & WWATER SYS EQUIP PRCHS	\$50,000	Santa Fe	GF	48/ 30
1876 TESUQUE PUEBLO WATER & WWATER SYS EQUIP PRCHS	\$58,000	Santa Fe	STB	25/114
1860 TESUQUE PUEBLO WATER SYS IMPROVE	\$300,000		GF	48/ 26
1664 TURQUOISE TRAIL CHARTER SCHL WATER SYS IMPROVE	\$40,000	Santa Fe	STB	17/169
361 US HWY 84/285 ROAD NOISE MITIGATION	\$400,000		STB	33/ 96
1919 ZAFARANO DR EXT SANTA FE CO	\$100,000		STB	33/ 97

Summary for Santa Fe

\$59,022,474

County: Sierra

66 CR 29 GRACE BRIDGE REPAIR SIERRA CO	\$100,000	Monticello	STB	33/101
1297 ELEPHANT BUTTE LAKE STATE PARK IMPROVE	\$25,000		STB	19/ 8
1393 ELEPHANT BUTTE WATER SYS CONSTRUCT	\$550,000	Elephant Butte	STB	21/ 88
252 GARFIELD MDWC & MSWA ARREY WELLS UPGRADE	\$150,000		STB	21/ 87

Capital Outlay Projects
Chart by County

HB285 Projects with Governor's Actions

Legislative Council Service
55th Legislature, 1st Session, 2021

Project Title	Amount	City	Fund	Track
1154 KEN JAMES SENIOR CTR MEAL VEH PRCHS	\$47,000	Truth or Consequences	STB	5/ 51
4413 KEN JAMES SENIOR CTR REN	\$76,000	Truth or Consequences	STB	5/ 52
4442 KEN JAMES SENIOR CTR VEH PRCHS	\$58,413	Truth or Consequences	STB	5/ 53
65 SIERRA CO ADMIN COMPLEX PKG LOT CONSTRUCT	\$100,000	Truth or Consequences	STB	29/346
64 SIERRA CO BUS PRCHS & EQUIP	\$150,000		STB	29/345
70 SIERRA CO SIERRA VISTA HOSPITAL AMBULANCE PRCHS/EQU	\$180,000	Truth or Consequences	STB	29/347
344 T OR C DRAIN IMPROVE	\$100,000	Truth or Consequences	STB	33/102
1140 T OR C KEN JAMES SENIOR CTR HVAC UNIT RPLC	\$76,000	Truth or Consequences	STB	5/ 54
299 WILLIAMSBURG PARK DVLP	\$150,000	Williamsburg	STB	29/348

Summary for Sierra \$1,762,413

County: Socorro

1922 ALAMO CHP STRG & DISTRIB BLDG CONSTRUCT	\$75,000	Alamo Chapter	STB	25/117
2764 ALAMO CHP WATER WELLS CONSTRUCT	\$150,000		GF	48/ 33
4064 HSEMD BURN BUILDING CONSTRUCT - FPF	\$500,000	Socorro	FPF	59
1918 MAGDALENA AMBULANCE PRCHS	\$320,000	Magdalena	STB	29/349
1911 MAGDALENA BENJAMIN WELL IMPROVE	\$1,000,000	Magdalena	STB	21/ 89
4403 MAGDALENA SENIOR CTR CODE COMPLY	\$127,500	Magdalena	STB	5/ 55
4175 NMIMT INFRA UPGRADES	\$2,520,000		STB	38/ 1
1753 NMIMT KELLY HALL RPLC & CONSTRUCT	\$351,000	Socorro	STB	38/ 2
1735 NMIMT VEH PRCHS & EQUIP	\$150,000	Socorro	STB	38/ 3
1011 SOCORRO CMTY CTR IMPROVE	\$190,000	Socorro	STB	29/350
741 SOCORRO CO COURTHOUSE IMPROVE	\$450,000	Socorro	STB	29/351
1012 SOCORRO CONVENTION FCLTY CONSTRUCT	\$200,000	Socorro	STB	29/352
4404 VEGUITA SENIOR CTR CODE COMPLY	\$89,000	Veguita	STB	5/ 56

Summary for Socorro \$6,122,500

County: Statewide

4420 ALTS EMERGENCY REPAIR EQUIP	\$750,000		GF	45/ 3
4041 CAD INFRA IMPROVE STATEWIDE	\$6,000,000		STB	10/ 13
4037 CORRECTIONAL FCLTY SECURITY UPGRADES STATEWIDE	\$10,000,000		STB	9/ 9
4025 CYFD FCLTY IMPROVE STATEWIDE	\$2,862,000		STB	9/ 10
4218 DAM REHAB STATEWIDE	\$5,000,000		STB	20/ 5
4120 DOE RIVER STEWARDSHIP PRGM	\$1,500,000		STB	21/ 90
4059 DOH INFRA & EQUIP IMPROVE	\$10,250,000		STB	9/ 11
4070 DOIT STATEWIDE BROADBAND IMPROVE	\$7,048,000		STB	26/ 1
1286 DOT VEH CHARGING STN PRCHS/INSTALL	\$1,230,000		STB	33/103
4456 DPS ROBOT PURCHASE	\$483,200		STB	31
4081 DPS STATE POLICE FCLTY IMPROVE STATEWIDE	\$2,250,000		STB	9/ 12
4116 EMNRD ABANDONED WELL RECLAMATION	\$2,000,000		STB	18/ 1
4114 EMNRD WATERSHED RESTORATION	\$3,000,000		STB	18/ 2
4053 FISHERIES WILDLIFE & RIPARIAN HABITAT RESTORE-BGEGPF	\$1,500,000		BEGP	61
4455 GFD FISH HABITAT RESTORATION - SIKES ACCOUNT GPF	\$2,500,000		GPF	57
4124 GSD STATE FCLTY IMPROVE STATEWIDE	\$8,000,000		STB	9/ 13
4055 HATCHERY IMPROVEMENTS - BIRF	\$500,000		GFB	58
4217 INDIAN WATER RIGHTS SETTLEMENT	\$9,000,000		STB	27
4106 LEDA PROJECTS STATEWIDE	\$12,500,000		STB	16/ 1
4105 MAINSTREET & ARTS & CULTURAL DIST INFRA STATEWIDE	\$2,500,000		STB	16/ 2
4167 NMSU AG SCIENCE CENTERS IMPROVE	\$1,500,000		STB	39/ 15
1908 PEDIATRIC AUTISM/SPECIAL NEEDS CLSRM EQUIP STATEWID	\$200,000		STB	17/171
4069 PUBLIC SAFETY RADIO COM SYS IMPROVE	\$8,000,000		STB	26/ 2

Capital Outlay Projects
Chart by County

HB285 Projects with Governor's Actions

Legislative Council Service
55th Legislature, 1st Session, 2021

Project Title	Amount	City	Fund	Track
4193 SCHOOL BUS CAMERAS	\$180,000		STB	17/172
4449 SCHOOL BUS REPLACEMENTS - EMT (VSF)	\$3,492,000		VSF	62
4192 SCHOOL BUSES REPLACE	\$3,492,000		PSCO	54
4219 SURFACE WATER & GROUND WATER MEASURE STATEWIDE	\$2,100,000		STB	20/ 6
4085 VSD VETERAN CEMETERIES & MONUMENTS SAFETY IMPROVE	\$2,300,000		STB	43
4054 WILDLIFE & RIPARIAN HABITAT RESTORATION MGMT-HMF	\$1,000,000		HMF	56
4243 WSD OFFICE REPAIR STATEWIDE	\$175,000		STB	9/ 14
Summary for Statewide		\$111,312,200		

County: Taos

819 BLUEBERRY HILL RD IMPROVE EL PRADO	\$300,000	El Prado	STB	33/105
1368 CABRESTO RD PAVEMENT CONSTRUCT QUESTA	\$300,000	Questa	STB	33/106
941 DON FERNANDO DE TAOS LAND GRANT- MERCED CONSTRUCT	\$50,000	Don Fernando de Taos	STB	29/358
884 EL PRADO WSD WELL SITE & WATER SYS CONSTRUCT	\$170,000		STB	21/ 91
1530 EL VALLE DE LOS RANCHOS WSD SEWER SYS EQUIP	\$100,000		STB	21/ 92
1803 MESA VISTA CSD BLDG/GRND IMPROVE TAOS CO	\$75,000	Mesa Vista CSD	STB	17/173
1881 PENASCO MDWC&MSWA WATER SYSTEM IMPROVE	\$100,000		STB	21/ 95
2573 PICURIS PUEBLO ENVIRO RESOURCE CTR CONSTRUCT	\$900,000		GF	48/ 1
1746 RED RIVER VALLEY CH SCHL CONSTRUCT	\$100,000	Red River	STB	17/174
487 RED RIVER WATER SYS IMPROVE	\$300,000	Red River	STB	21/ 96
2060 RED RIVER/QUESTA RGNL TRAIL SYS CONSTRUCT	\$220,000		STB	29/359
2008 RIO GRANDE GORGE SAFETY IMPROVEMENTS	\$150,000		STB	33/104
1555 RIO LUCIO DWCA WATER SYS IMPROVE	\$48,590		STB	21/ 93
1707 TALPA MDWCA WATER SYS IMPROVE	\$50,000		STB	21/ 94
1192 TAOS ACADEMY CH SCHL EXPAND	\$100,000	Taos	STB	17/175
825 TAOS CO AMBULANCE PRCHS	\$210,000		STB	29/353
1072 TAOS CO FIRE DEPT TRUCK & EQUIP PRCHS	\$50,000		STB	29/354
826 TAOS CO SHERIFF VEH PRCH	\$150,000		STB	29/355
1435 TAOS CO TALPA CMTY CTR REN	\$75,000		STB	29/356
1003 TAOS MSD SECURITY SYS EQUIP	\$250,000	Taos MSD	STB	17/176
1502 TAOS PUEBLO ANIMAL CONTROL VEH EQUIP	\$48,910	Taos Pueblo	STB	25/118
1483 TAOS PUEBLO CULTURAL VILLAGE REN	\$525,000	Taos Pueblo	GF	48/ 34
1510 TAOS PUEBLO HEAVY EQUIP PRCHS	\$150,000	Taos Pueblo	STB	25/119
1404 TAOS PUEBLO UTILITY & ROAD EXPAND	\$500,000	Taos Pueblo	GF	51/ 2
1469 TAOS PUEBLO WELLNESS CTR CONSTRUCT	\$500,000	Taos Pueblo	GF	48/ 35
1129 TAOS RGNL AIRPORT PARKING LOT IMPROVE	\$1,375,000		STB	29/357
878 TAOS SKI VALLEY WATER BOOSTER CONSTRUCT	\$385,000	Taos Ski Valley	STB	21/ 97
642 TWINING RD DESIGN TAOS SKI VALLEY	\$100,000	Taos Ski Valley	STB	33/107
1042 UNM-TAOS HARWOOD MUSEUM HVAC IMPROVE	\$100,000	Taos	STB	41/ 25
4233 UNM-TAOS KLAUER CAMPUS INFRA IMPROVE	\$1,875,000	Ranchos De Taos	STB	41/ 24
Summary for Taos		\$9,257,500		

County: Torrance

771 CLAUNCH-PINTO SWCD CHIPPER PRCHS & EQUIP	\$75,000	Claunch-Pinto SWCD	STB	39/ 16
876 DURAN WATER SYS IMPROVE CONSTRUCT	\$25,000		STB	21/ 98
1456 ESTANCIA MSD CLASSROOM HVAC PRCHS & INSTALL	\$50,000	Estancia MSD	STB	17/177
123 ESTANCIA WATER METERS & METER READING SYS	\$50,000	Estancia	STB	21/ 99
125 ESTANCIA WATER SYS IMPROVE	\$50,000	Estancia	STB	21/100
127 ESTANCIA WWATER SYS IMPROVE	\$35,000	Estancia	STB	21/101
858 MCNABB RD CONSTRUCT TORRANCE CO	\$300,000		STB	33/108
1853 MORIARTY PUB FCLTY IMPROVE	\$325,000	Moriarty	STB	29/364

Capital Outlay Projects
Chart by County

HB285 Projects with Governor's Actions

Legislative Council Service
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Project Title	Amount	City	Fund	Track
4408 MORIARTY SENIOR CTR	\$60,500	Moriarty	STB	5/ 57
4444 MOUNTAINAIR SENIOR CTR CONSTRUCT	\$176,000	Mountainair	STB	5/ 58
703 MOUNTAINAIR TOWN HALL ROOF RPLC	\$40,000	Mountainair	STB	29/365
707 MOUNTAINAIR WWATER PLANT CONSTRUCT	\$200,000	Mountainair	STB	21/102
849 TORRANCE CO ADMIN BLDG CONSTRUCT	\$100,000		STB	29/360
877 TORRANCE CO ANIMAL SHELTER CONSTRUCT	\$25,000	McIntosh	STB	29/363
840 TORRANCE CO FAIRGRNDS IMPROVE	\$700,000		STB	29/361
864 TORRANCE CO RGNL 911 DISPATCH CTR SECURITY SYS	\$75,500		STB	29/362
1424 WILLARD HEAVY EQUIP & DEMO	\$50,000	Willard	STB	29/366
1425 WILLARD YOUTH REC & RESOURCE CTR CONSTRUCT	\$169,000	Willard	STB	29/367
Summary for Torrance				\$2,506,000
County: Union				
746 BEECH ST PAVE CLAYTON	\$750,000	Clayton	STB	33/110
4306 UNION CO MAGISTRATE COURT RELOCATION STUDY	\$22,000		GF	44
1097 UNION CO ROADS IMPROVE	\$150,000		STB	33/109
Summary for Union				\$922,000
County: Valencia				
789 BELEN EAGLE PK FENCE INSTALL	\$108,000	Belen	STB	29/370
788 BELEN EAGLE PK IMPROVE	\$746,000	Belen	STB	29/371
790 BELEN EAGLE PK TRAIL & MAINT CONSTRUCT	\$105,000	Belen	STB	29/372
792 BELEN EAGLE PK VETERANS MEM CONSTRUCT	\$100,000	Belen	STB	29/373
793 BELEN GAZEBO & ARCH GATEWAY REN	\$30,000	Belen	STB	29/374
4423 BELEN SENIOR CTR VEH	\$100,000	Belen	STB	5/ 59
785 BELEN SEWER LINES W ARAGON RD IMPROVE	\$860,000	Belen	STB	21/104
1110 BOSQUE FARMS FIRE & POLICE DEPT IMPROVE	\$200,000	Bosque Farms	STB	29/375
1108 BOSQUE FARMS POLICE DEPT VEHS	\$206,500	Bosque Farms	STB	29/376
1107 BOSQUE FARMS WWATER IMPROVE	\$859,500	Bosque Farms	STB	21/105
786 DON LUIS TRUJILLO BLVD IMPROVE BELEN	\$450,000	Belen	STB	33/111
1848 LOMA ESCONDIDA WCA WATER SYS IMPROVE	\$225,000		STB	21/103
717 LOS LUNAS INDOOR AQUATIC CTR CONSTRUCT	\$150,000	Los Lunas	STB	29/377
716 LOS LUNAS RIVER PK IMPROVE	\$225,000	Los Lunas	STB	29/378
714 LOS LUNAS SPORTS CMLPX IMPROVE	\$400,000	Los Lunas	STB	29/379
736 PERALTA ADMIN FCLTY IMPROVE	\$50,000	Peralta	STB	29/383
738 PERALTA DRAIN & FLOOD CONTROL CONSTRUCT	\$550,000	Peralta	STB	33/112
737 PERALTA FIRE STATION CONSTRUCT	\$300,000	Peralta	STB	29/384
732 PERALTA MAINT VEH PRCHS	\$142,500	Peralta	STB	29/385
735 PERALTA POLICE & FIRE DEPT VEH PRCHS	\$300,000	Peralta	STB	29/386
734 PERALTA RECREATION PARK CONSTRUCT	\$350,000	Peralta	STB	29/387
731 PERALTA ROADS CONSTRUCT	\$500,000	Peralta	STB	33/113
733 PERALTA WWATER SYS CONSTRUCT	\$500,000	Peralta	STB	21/106
1627 RIO COMMUNITIES CITY HALL MLTPRPS COMPLEX CONSTRUCT	\$300,000	Rio Communities	STB	29/388
1626 RIO COMMUNITIES FIRE TRUCK PRCHS	\$204,000	Rio Communities	STB	29.389
1628 RIO COMMUNITIES TRAILS PARKS & OPEN SPACE CONSTRUCT	\$250,000	Rio Communities	STB	29/390
917 TOME LAND GRANT HISTORIC JAIL SITE CONSTRUCT	\$100,000	Town of Tome Land Gr	STB	29/391
4234 UNM-VALENCIA LEARNING COMMONS RESOURCE CTR REN	\$300,000		STB	41/ 26
1470 VALENCIA CO ADMIN BLDG IMPROVE	\$300,000	Los Lunas	STB	29/380
1476 VALENCIA CO DETENTION CTR GENERATOR PRCHS INSTALL	\$97,000	Los Lunas	STB	29/381
1478 VALENCIA CO DETENTION CTR X-RAY SCANNER PRCHS INSTA	\$135,000	Los Lunas	STB	29/382
1486 VALENCIA CO PROPERTY ABATE	\$390,000		STB	29/368

**Capital Outlay Projects
Chart by County**

HB285 Projects with Governor's Actions

**Legislative Council Service
55th Legislature, 1st Session, 2021**

Project Title	Amount	City	Fund	Track
1465 VALENCIA CO PUB SFTY COM EQUIP	\$50,000		STB	29/369
Summary for Valencia		\$9,583,500		
STB:	\$471,399,053	General Fund:	\$18,208,100	Other State Funds: \$21,984,000
Grand Total		\$511,591,153		