

**Authorized But Unissued  
Capital Projects - July 2021**

ApprID	Year	County	Appropriation Title	Agency2	Amount	Audit Status
1 E2345	2020	Bernalillo	ALB DAY SHELTER/BEHAVIORAL HEALTH BLDG CONSTRUCT	Department of Finance & Administration	\$355,000	
2 E2352	2020	Bernalillo	ALB YOUTH ARTS EDUCATION & APPRENTICESHIP IMPROVE	Department of Finance & Administration	\$90,000	
3 E2359	2020	Bernalillo	BERN CO EDUCATIONAL CTR & AGRICULTURAL FOOD HUB	Department of Finance & Administration	\$587,000	
4 E2380	2020	Bernalillo	ALB ADULT EDUCATION FCLTY EQUIP	Department of Finance & Administration	\$25,000	
5 E2413	2020	Bernalillo	ALB INTRNATL DIST FOOD KITCHEN IMPROVE & VEH PRCHS	Department of Finance & Administration	\$60,000	
6 E2425	2020	Bernalillo	ALB MANA DE ALBUQUERQUE YOUTH PROGRAM	Department of Finance & Administration	\$25,000	
7 F2111	2021	Bernalillo	CESAR CHAVEZ CMTY CH SCHL FCLTY PRCHS	Public Education Department	\$200,000	
8 F2120	2021	Bernalillo	SAMS ACADEMY CH SCHL SECURITY SYS INFO TECH INSTAL	Public Education Department	\$100,000	
9 F2233	2021	Bernalillo	TECHNOLOGY LEADERSHIP HIGH SCHL BLDG & GRNDS REN	Public Education Department	\$80,000	
10 F2561	2021	Bernalillo	BERN CO DOLORES HUERTA PARK IMPROVE	Department of Finance & Administration	\$50,000	
11 F2564	2021	Bernalillo	BERN CO FOOD HUB CONSTRUCT	Department of Finance & Administration	\$340,000	
12 F2566	2021	Bernalillo	BERN CO HOMELESS FCLTY SHOWERS & LAUNDRY IMPROVE	Department of Finance & Administration	\$405,000	
13 F2567	2021	Bernalillo	BERN CO INFO TECH PRCHS	Department of Finance & Administration	\$100,000	
14 F2573	2021	Bernalillo	BERN CO SW MESA FIRE STATION PH 1	Department of Finance & Administration	\$75,000	
15 F2592	2021	Bernalillo	ALB CMTY KITCHEN CONSTRUCT	Department of Finance & Administration	\$205,000	
16 F2602	2021	Bernalillo	ALB ENCUENTRO CTR REN	Department of Finance & Administration	\$220,000	
17 F2604	2021	Bernalillo	ALB FAMILY SERVICES SFTY & EQUIP UPGRADE	Department of Finance & Administration	\$40,000	
18 F2616	2021	Bernalillo	ALB INTRNATL DIST FAMILY RESOURCE CTR PRCHS	Department of Finance & Administration	\$400,000	

**Authorized But Unissued  
Capital Projects - July 2021**

ApprID	Year	County	Appropriation Title	Agency2	Amount	Audit Status	
19	F2627	2021	Bernalillo	ALB MEALS ON WHEELS EQUIP PRCHS	Department of Finance & Administration	\$180,600	
20	F2629	2021	Bernalillo	ALB MOBILE HOMELESS FCLTY VEH PRCHS	Department of Finance & Administration	\$110,000	
21	F2669	2021	Bernalillo	ALB YOUTH EDUCATION PROGRAM INFO TECH & VEH	Department of Finance & Administration	\$179,000	
22	F2679	2021	Bernalillo	CHILILI LAND GRANT FIRE DEPT CONSTRUCT	Department of Finance & Administration	\$50,000	Not Compliant
23	F2968	2021	Bernalillo	MOUNTAIN VALLEY RD IMPROVE BERN CO	Department of Transportation	\$1,000,000	
24	F2971	2021	Bernalillo	SAN YGNACIO RD SW & TAPIA BLVD SW IMPROVE BERN CO	Department of Transportation	\$250,000	
25	F3078	2021	Bernalillo	SIPI BLDG 105 INFRA IMPROVE	Higher Education Department	\$960,536	
26	E2107	2020	Chaves	FAMBROUGH MDWCA WATER METER SYS IMPROVE	Department of Environment	\$170,000	Not Compliant
27	F2531	2021	Cibola	CEBOLLETITA ACEQUIA ASSOC REN	Office of the State Engineer	\$250,500	Not Compliant
28	F2533	2021	Cibola	CUBERO ACEQUIA ASSOC IMPROVE	Office of the State Engineer	\$80,000	Not Compliant
29	F2695	2021	Cibola	CIBOLA CO PUBLIC SAFETY BLDG REN	Department of Finance & Administration	\$37,500	Not Compliant
30	F2696	2021	Cibola	CIBOLA GENERAL HOSPITAL PARKING LOT IMPROVE	Department of Finance & Administration	\$200,000	Not Compliant
31	F2312	2021	Colfax	MAXWELL SEWER LAGOON FCLTY RPLC	Department of Environment	\$75,000	Not Compliant
32	F2313	2021	Colfax	MAXWELL WATER STORAGE TANK RPLC	Department of Environment	\$70,000	Not Compliant
33	F2700	2021	Colfax	RATON LADDER TRUCK EQUIP	Department of Finance & Administration	\$1,100,000	
34	F2260	2021	Grant	COBRE CSD EMERGENCY INFO TECH EQUIP	Public Education Department	\$200,000	
35	F2261	2021	Grant	SILVER CSD FCLTY IMPROVE/EQUIP	Public Education Department	\$150,000	
36	F2328	2021	Grant	HURLEY WATER SYS CONSTRUCT	Department of Environment	\$86,000	Not Compliant
37	F2757	2021	Grant	HURLEY RECREATIONAL IMPROVE	Department of Finance & Administration	\$150,000	Not Compliant
38	E2131	2020	Guadalupe	PUERTO DE LUNA WATER LINE EXTEND GUADALUPE CO	Department of Environment	\$48,000	

**Authorized But Unissued  
Capital Projects - July 2021**

Attachment E

ApprID	Year	County	Appropriation Title	Agency2	Amount	Audit Status
39 F2772	2021	Harding	HARDING CO PKG LOT & EMERGENCY HELIPORT CONSTRUCT	Department of Finance & Administration	\$300,000	
40 F2027	2021	Lincoln	RUIDOSO DOWNS CMTY CTR PLAN & DESIGN	Aging & Long Term Services Department	\$13,700	Not Compliant
41 F2338	2021	Lincoln	CAPITAN WWATER LIFT STN IMPROVE	Department of Environment	\$175,000	Not Compliant
42 F2796	2021	Luna	COLUMBUS HEALTH CMLPX IMPROVE	Department of Finance & Administration	\$200,000	
43 F3023	2021	McKinley	PINE DRIVE DES PINEDALE CHP	Department of Transportation	\$50,000	
44 F3083	2021	McKinley	NAVAJO TECH UNIV CLASSROOM HVAC IMPROVE	Higher Education Department	\$400,000	
45 F2344	2021	Mora	GUADALUPITA MDWCA WATER SYS EQUIP	Department of Environment	\$70,000	Not Compliant
46 F2812	2021	Mora	MORA THEATER REN	Department of Finance & Administration	\$100,000	
47 E2155	2020	Multiple Co	CURRY & OTERO COS WATER SYS DECONTAMINATION	Department of Environment	\$3,000,000	
48 F2455	2021	Multiple Co	ISLETA PUEBLO WELL & TANK CONSTRUCT	Indian Affairs Department	\$10,000	
49 F2817	2021	Otero	TIMBERON WSD ROAD EQUIP PRCHS	Department of Finance & Administration	\$350,000	Not Compliant
50 E2161	2020	Rio Arriba	ABIQUIU MDWCA&MSWA WWATER FCLTY IMPROVE	Department of Environment	\$100,000	Not Compliant
51 E2166	2020	Rio Arriba	PLAZA BLANCA MDWCA RIO DE CHAMA WATER LINE	Department of Environment	\$25,000	Not Compliant
52 E2168	2020	Rio Arriba	VELARDE MDWC&MSWA METER SYS UPGRADE	Department of Environment	\$35,000	Not Compliant
53 E2173	2020	Rio Arriba	LOS OJOS FISH HATCHERY WASTEWATER IMPROVE	Department of Environment	\$85,000	
54 E2174	2020	Rio Arriba	LYBROOK MDWCA WATER SYS IMPROVE	Department of Environment	\$375,000	Not Compliant
55 F2347	2021	Rio Arriba	ALCALDE MDWC & MSWA WATER SYS EQUIP IMPROVE	Department of Environment	\$75,050	Not Compliant
56 F2351	2021	Rio Arriba	TRUCHAS MDWCA & MSWA WATER METER PRCHS INSTALL	Department of Environment	\$30,000	

**Authorized But Unissued  
Capital Projects - July 2021**

ApprID	Year	County	Appropriation Title	Agency2	Amount	Audit Status	
57	F2352	2021	Rio Arriba	ABIQUIU MDWCA & MSWA WATER SYS IMPROVE	Department of Environment	\$936,300	Not Compliant
58	F2544	2021	Rio Arriba	ACEQUIA DEL RINCON RIO ARRIBA CO IMPROVE	Office of the State Engineer	\$20,000	Not Compliant
59	F2835	2021	Rio Arriba	TIERRA AMARILLA LAND GRANT LAND ACQ	Department of Finance & Administration	\$70,000	Not Compliant
60	F2844	2021	Roosevelt	ROOSEVELT CO SPECIAL HOSPITAL DIST EQUIP	Department of Finance & Administration	\$175,000	
61	F2845	2021	Roosevelt	ROOSEVELT CO SPECIAL HOSPITAL DISTRICT PKG LOT	Department of Finance & Administration	\$50,000	
62	E2184	2020	San Juan	NAVAJO DAM DWC & MSWC FIREPROOF BLDGS	Department of Environment	\$90,000	Not Compliant
63	F2045	2021	San Juan	GADII'AHI/TO'KOI CHP SENIOR CTR CONSTRUCT	Aging & Long Term Services Department	\$150,000	
64	F2046	2021	San Juan	SHIPROCK CHP SENIOR CENTER PKG LOT IMPROVE	Aging & Long Term Services Department	\$100,000	
65	F2358	2021	San Juan	NAVAJO DAM DWC & MSWC WATER STRG CONSTRUCT	Department of Environment	\$900,000	Not Compliant
66	F3041	2021	San Juan	BECLABITO CHP HELIPAD ACCESS RD IMPROVE	Department of Transportation	\$100,000	
67	F3042	2021	San Juan	BECLABITO CHP HELIPAD CONSTRUCT	Department of Transportation	\$100,000	Not Compliant
68	F3046	2021	San Juan	NAVAJO RT 367 IMPROVE UPPER FRUITLAND CHP	Department of Transportation	\$100,000	
69	F3088	2021	San Juan	DINE COLLEGE SHIPROCK AGR MLTPRPS CTR IMPROVE	Higher Education Department	\$1,100,000	
70	E2072	2020	San Miguel	LAS VEGAS CITY PSD YOUTH CENTER	Public Education Department	\$1,400,000	
71	E2194	2020	San Miguel	LAS TUSAS MDWCA WATER SYS IMPROVE	Department of Environment	\$58,000	Not Compliant
72	E2689	2020	San Miguel	BERNAL LIB INFO TECH & INFRA IMPROVE	Department of Finance & Administration	\$10,000	
73	F2268	2021	San Miguel	VALLEY ELEM & MID SCHL HEALTH CTR REN	Public Education Department	\$200,000	
74	F2359	2021	San Miguel	CHAPELLE MDCA WATER SYS CONSTRUCT	Department of Environment	\$25,000	Not Compliant
75	F2360	2021	San Miguel	EL CRESTON MDWCA WATER SYS IMPROVE	Department of Environment	\$50,000	Not Compliant
76	F2363	2021	San Miguel	PENDARIES VILLAGE MDWCA WATER IMPROVE	Department of Environment	\$619,200	Not Compliant
77	F2364	2021	San Miguel	PECOS LAGOON REMOVAL SAN MIGUEL CO	Department of Environment	\$200,000	

**Authorized But Unissued  
Capital Projects - July 2021**

Attachment E

ApprID	Year	County	Appropriation Title	Agency2	Amount	Audit Status	
78	F2551	2021	San Miguel	ACEQUIA MADRE DE LOS ROMEROS IMPROVE	Office of the State Engineer	\$20,000	Not Compliant
79	F2553	2021	San Miguel	WEST PECOS ACEQUIA REPAIR & IMPROVE	Office of the State Engineer	\$50,000	Not Compliant
80	F2270	2021	Sandoval	RIO RANCHO PSD ROBOTICS PROGRAM PRCHS	Public Education Department	\$150,000	
81	F2367	2021	Sandoval	PENA BLANCA WSD WATER SYS IMPROVE	Department of Environment	\$100,000	
82	F2883	2021	Sandoval	JEMEZ SPRINGS CMTY PK PRF STAGE IMPROVE	Department of Finance & Administration	\$7,000	Not Compliant
83	F3049	2021	Sandoval	JEMEZ SPRINGS DARK SKY LIGHT CONSTRUCT	Department of Transportation	\$139,833	Not Compliant
84	F3050	2021	Sandoval	MOONEY BLVD BRIDGE DES JEMEZ SPRINGS	Department of Transportation	\$50,000	Not Compliant
85	F2055	2021	Santa Fe	NAMBE PUEBLO SENIOR CTR IMPROVE	Aging & Long Term Services Department	\$375,000	Not Compliant
86	F2056	2021	Santa Fe	SANTA FE CO ABEDON LOPEZ SENIOR CTR UPGRADE	Aging & Long Term Services Department	\$137,000	
87	F2376	2021	Santa Fe	LA BAJADA CMTY DITCH & MDWA HYDRANT & METER INSTAL	Department of Environment	\$35,000	Not Compliant
88	F2377	2021	Santa Fe	LA BAJADA CMTY DITCH & MDWA WATERLINE CONSTRUCT	Department of Environment	\$10,000	Not Compliant
89	F2382	2021	Santa Fe	SANTA FE VEREDA DE VALENCIA WWATER SYS IMPROVE	Department of Environment	\$300,000	Not Compliant
90	F2891	2021	Santa Fe	SANTA FE CO ELDORADO FIRE STATION 4 DES	Department of Finance & Administration	\$130,000	
91	F2893	2021	Santa Fe	SANTA FE CO RECOVERY CTR FCLTY EXPAND	Department of Finance & Administration	\$1,305,000	
92	F2894	2021	Santa Fe	CHIMAYO BENNIE J. CHAVEZ CMTY CTR REN	Department of Finance & Administration	\$185,000	
93	F2896	2021	Santa Fe	EDGEWOOD FIRE STN 1 APPARATUS BAY	Department of Finance & Administration	\$20,000	
94	F2899	2021	Santa Fe	SANTA FE HOMEBOUND MEALS PROGRAM IMPROVE	Department of Finance & Administration	\$250,000	Not Compliant
95	F2900	2021	Santa Fe	SANTA FE PARKS UPGRADE	Department of Finance & Administration	\$1,000,000	Not Compliant
96	F2901	2021	Santa Fe	SANTA FE SOUTHSIDE TEEN CTR CONSTRUCT	Department of Finance & Administration	\$1,805,000	Not Compliant
97	F2902	2021	Santa Fe	SANTA FE TIERRA CONTENTA TRAIL CONSTRUCT	Department of Finance & Administration	\$300,000	Not Compliant
98	F2903	2021	Santa Fe	SANTA FE MIDTOWN INFRA DES CONSTRUCT	Department of Finance & Administration	\$1,000,000	Not Compliant

**Authorized But Unissued  
Capital Projects - July 2021**

ApprID	Year	County	Appropriation Title	Agency2	Amount	Audit Status	
99	F2954	2021	Santa Fe	LA BAJADA CMTY DITCH & MDWA BROADBAND INFO TECH	Department of Finance & Administration	\$20,000	Not Compliant
100	F3055	2021	Santa Fe	US HWY 84/285 ROAD NOISE MITIGATION	Department of Transportation	\$400,000	
101	F3056	2021	Santa Fe	ZAFARANO DR EXT SANTA FE CO	Department of Transportation	\$100,000	
102	F3057	2021	Santa Fe	GOVERNOR MILES RD IMPROVE SANTA FE	Department of Transportation	\$300,000	Not Compliant
103	F3058	2021	Santa Fe	PASEO DE LAS VISTAS CONSTRUCT SANTA FE	Department of Transportation	\$275,000	Not Compliant
104	F3059	2021	Santa Fe	ST MICHAELS DR & SIRINGO RD INFRA CONSTRUCT SANTA	Department of Transportation	\$350,000	Not Compliant
105	F2958	2021	Statewide	DPS ROBOT PURCHASE	Department of Public Safety	\$483,200	
106	F2279	2021	Taos	TAOS MSD SECURITY SYS EQUIP	Public Education Department	\$250,000	
107	F2389	2021	Taos	RIO LUCIO DWCA WATER SYS IMPROVE	Department of Environment	\$48,590	Not Compliant
108	F2390	2021	Taos	TALPA MDWCA WATER SYS IMPROVE	Department of Environment	\$50,000	Not Compliant
109	F2391	2021	Taos	PENASCO MDWC&MSWA WATER SYSTEM IMPROVE	Department of Environment	\$100,000	Not Compliant
110	F2392	2021	Taos	RED RIVER WATER SYS IMPROVE	Department of Environment	\$300,000	
111	F2917	2021	Taos	DON FERNANDO DE TAOS LAND GRANT-MERCED CONSTRUCT	Department of Finance & Administration	\$50,000	Not Compliant
112	F3064	2021	Taos	BLUEBERRY HILL RD IMPROVE EL PRADO	Department of Transportation	\$300,000	
113	E2773	2020	Torrance	ESTANCIA LIB INFO TECH & INFRA IMPROVE	Department of Finance & Administration	\$10,000	
114	F2394	2021	Torrance	DURAN WATER SYS IMPROVE CONSTRUCT	Department of Environment	\$25,000	
115	F2925	2021	Torrance	WILLARD HEAVY EQUIP & DEMO	Department of Finance & Administration	\$50,000	Not Compliant
116	F2926	2021	Torrance	WILLARD YOUTH REC & RESOURCE CTR CONSTRUCT	Department of Finance & Administration	\$169,000	Not Compliant
	<b>Total</b>				<b>116 Projects</b>	<b>\$31,201,009</b>	