

Capital Outlay Quarterly Report
(Appropriations ≥ \$1 million)
As of July 2021

G	Project on schedule	Y	Behind Schedule
B	Appropriation expended or project complete	R	No activity, bonds not sold, or significant obstacles to completion

Appr ID	Original FY	Reversion Date	County	Project Description	Funding Source	Bonds Sold	Appropriation Amount	Total Amount Expended	Expended in Last Quarter	Current Balance	Project Phase	Project Status	Progress Rating
1 ADMINISTRATIVE OFFICE OF THE COURTS													
C2001	2018	6/30/2022	Statewide	AOC Magistrate & District Courts Security Equipment	STB	Yes	\$1,400,000	\$1,261,606	\$154,558	\$138,394	Project in Construction	Multiple projects are ongoing: 1st Judicial District Court work is 92 percent complete, 4th Judicial District Court work is 100 percent complete, 6th Judicial District Court work is 100 percent complete, 9th Judicial District Court work is 54 percent complete, 11th Judicial District Court work is 36 percent complete.	G
D2001	2019	6/30/2023	Bernalillo	AOC 2nd Judicial District Court - 3rd Floor Courtroom	GF	N/A	\$1,799,830	\$108,398	\$0	\$1,691,432	Project in Design	Project is in initial phases with 5 percent complete.	Y
D2005	2019	6/30/2021	Statewide	AOC Courts And Facilities Security	GF	N/A	\$1,500,000	\$575,663	\$193	\$924,337	Project in Construction	Projects in the 2nd, 3rd, 4th, 8th, and 9th judicial district courts are complete. Final approvals are in process, and balances will be expensed.	G
F2002	2021	6/30/2025	Grant	Grant County Magistrate Court Relocate	STB	Yes	\$1,520,009	\$0	\$0	\$1,520,009	Appropriated	Bonds sold June 2021.	G
F2003	2021	6/30/2025	Guadalupe	Guadalupe County Magistrate Court Relocate	STB	Yes	\$1,434,396	\$0	\$0	\$1,434,396	Appropriated	Bonds sold June 2021.	G
F2006	2021	6/30/2025	Santa Fe	Santa Fe County Magistrate Court Building Construction	STB	Yes	\$4,000,000	\$0	\$0	\$4,000,000	Appropriated	Bonds sold June 2021.	G
8 AGING AND LONG-TERM SERVICES DEPARTMENT													
	2016	6/30/2021	Multiple Counties Statewide	2016 Senior Center Renovation - Code Compliance, Other Alterations, Equipment, Major Construction, & Vehicles (Multiple Projects)	GOB	Yes	\$15,243,300	\$13,751,440	\$1,650,990	\$1,491,860	Multiple Projects in Planning, Design, Construction, and Closeout	109 projects for planning, design, construction, and purchasing; 88 projects are closed. Five projects have no expenditures.	Y
	2018	6/30/2022	Multiple Counties Statewide	2018 Senior Center Renovation - Code Compliance, Other Alterations, Equipment, Major Construction, & Vehicles (Multiple Projects)	GOB	Yes	\$10,664,878	\$3,638,369	\$465,970	\$7,026,509	Multiple Projects in Planning, Design, and Construction	74 projects for planning, design, construction, and equipment; 14 projects complete; 66 percent unspent. 30 projects have no expenditures. Bonds sold in July 2019.	Y
	2020	6/30/2024	Multiple Counties Statewide	2020 Senior Center Renovation - Code Compliance, Other Alterations, Equipment, Major Construction, & Vehicles (Multiple Projects)	GOB	Yes	\$33,017,433	\$209,629	\$209,629	\$32,807,804	Multiple Projects in Planning, Design, and Construction	96 projects appropriated. Bonds sold May 2021.	G
D2047	2019	6/30/2023	Rio Arriba	Espanola Nursing Home Facility	GF	N/A	\$1,000,000	\$999,901	\$21,338	\$99	Project Closed	Still working on minor improvements to facility and surrounding area.	B
D2077	2019	6/30/2023	Taos	Taos Pueblo Senior Day Care Facility Construction	GF	N/A	\$1,260,000	\$27,198	\$7,517	\$1,232,802	Project in Design	Programming complete. Building layout 75 percent complete.	Y
14 BORDER AUTHORITY													
D2084	2019	6/30/2023	Dona Ana	Border Authority Santa Teresa to Sunland Park Rd Extension	GF	N/A	\$3,000,000	\$0	\$0	\$3,000,000	Purchases in Progress	Negotiating price with selected contractor.	Y
D2085	2019	6/30/2023	Luna	Border Authority Columbus LPOE Flood Control	GF	N/A	\$3,500,000	\$0	\$0	\$3,500,000	Budgeted	Intergovernmental agreement signed with the Village of Columbus and Luna County. Discussions regarding land acquisition continue. County seeking additional funds for phase 2 and 3.	R
E2011	2020	6/30/2024	Luna	Border Authority Columbus POE Infrastructure	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Connected to appropriation above.	R
F2068	2021	6/30/2025	Dona Ana	Santa Teresa POE Parking Lot	STB	Yes	\$651,000	\$0	\$0	\$651,000	Appropriated	Bonds sold June 2021.	G

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F2069	19	2021	6/30/2025	Luna	Columbus POE Wastewater System Improvements	STB	Yes	\$418,000	\$0	\$0	\$418,000	Appropriated	Bonds sold June 2021.	G

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	20	CUMBRES AND TOLTEC SCENIC RAILROAD													
D2126	21	2019	6/30/2023	Rio Arriba	CTSRRRC Track, Locomotive & Passenger Car Rehab	GF	N/A	\$1,000,000	\$500,646	\$0	\$499,354	Project in Construction	Project design completed and car and locomotive work ongoing work ongoing. Project delayed due to Covid-19.	Y	
E2029	22	2020	6/30/2024	Rio Arriba	CTSRRRC Track, Infrastructure, Locomotive & Passenger Car Improvements	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	Project planning completed. Locomotive and car work initiated.	G	
F2097	23	2021	6/30/2025	Rio Arriba	CTSRRRC Track, Infrastructure, Locomotive & Passenger Car Improvements	STB	Yes	\$1,100,000	\$0	\$0	\$1,100,000	Appropriated	Bonds sold June 2021.	G	
	24	DEPARTMENT OF CULTURAL AFFAIRS													
A5110	25	2016	6/30/2021	Statewide	DCA Public Library Resource Acquisitions	GOB	Yes	\$3,000,000	\$2,995,707	\$3,939	\$4,293	Project Closed	Overall, 78 public libraries have submitted reimbursement requests totaling approximately 100 percent the appropriation. One library has a significant balance: Rio Abajo Community Library (\$4,129).	B	
A5111	26	2016	6/30/2021	Statewide	Tribal Libraries Acquisitions	GOB	Yes	\$750,000	\$710,135	\$0	\$39,865	Project Closed	Overall, 19 tribal public libraries have submitted reimbursement requests totaling 95 percent of the appropriation. Two libraries have significant balances: Santa Clara Pueblo Community Library (\$8,858) and Torreon Community Library (\$28,382).	B	
C5074	27	2018	6/30/2023	Statewide	DCA Public Library Resource Acquisitions	GOB	Yes	\$4,000,000	\$1,509,138	\$338,877	\$2,490,862	Purchase in Process	Overall, 35 public libraries have requested reimbursement totaling approximately 38 percent of the appropriation.	Y	
C5075	28	2018	6/30/2023	Statewide	Tribal Libraries Acquisitions	GOB	Yes	\$750,000	\$24,245	\$16,808	\$725,755	Purchase in Process	Two tribal public libraries have submitted a reimbursement request totaling 3 percent of the appropriation.	Y	
E5296	29	2021	6/30/2024	Statewide	DCA Public Library Resource Acquisitions	GOB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Bonds sold May 2021.	G	
E5297	30	2021	6/30/2024	Statewide	Tribal Libraries Acquisitions	GOB	Yes	\$500,000	\$0	\$0	\$500,000	Appropriated	Bonds sold May 2021.	G	
C2051	31	2018	6/30/2022	Statewide	DCA Facilities Life/Health/Safety Repairs Statewide	STB	Yes	\$3,700,000	\$3,503,878	\$19,165	\$196,122	Project in Construction	Priority projects across DCA have been identified and initiated. Over \$1.5 million in funds encumbered for projects including Space HVAC, MOIFA collections humidifier, FRHM wood preservation, FRHM parking lot upgrades, NMHM underground water intrusion remediation.	G	
D2125	32	2019	6/30/2023	Statewide	DCA Life Health & Safety Renovations & Repairs	GF	N/A	\$4,500,000	\$2,318,528	\$50,582	\$2,181,472	Project in Construction	Connected to appropriation above.	G	
E2028	33	2020	6/30/2024	Statewide	DCA Site & Monument Improvements Statewide	STB	Yes	\$3,000,000	\$582,589	\$207,018	\$2,417,411	Project in Construction	Funding for priority statewide repairs will be utilized.	Y	
D2109	34	2019	6/30/2023	Bernalillo	Museum of Natural History & Science Facility/Exhibits	GF	N/A	\$1,150,000	\$731,955	\$48,930	\$418,045	Project in Construction	Began renovation of upstairs restrooms. Completed installation of a new lighting system in the atrium. Prioritizing projects to upgrades of the facility, exhibits, planetarium, collections/storage building and ADA upgrades. Currently obtaining quotes.	G	
D2110	35	2019	6/30/2023	Bernalillo	National Hispanic Cultural Center Improvement	GF	N/A	\$1,065,000	\$814,031	\$42,184	\$250,969	Project in Construction	HVAC repairs are ongoing. Security cameras are installed. Intrusion and burglary alarm system has been encumbered. Capital improvements identified, prioritized and funds allocated to upgrade IT infrastructure, repair trip hazards, security upgrades, HVAC repairs, repair decaying wood columns on historic buildings, repair stucco, replace decaying doors on historic buildings, collections storage equipment, electrical upgrades, theatre seating, and carpet upgrades.	G	
D2111	36	2019	6/30/2023	Dona Ana	Farm and Ranch Heritage Museum Improvements	GF	N/A	\$1,310,000	\$867,191	\$122,198	\$442,809	Project in Construction	PO issued for 97 percent of the identified projects.	G	
D2121	37	2019	6/30/2023	Santa Fe	DCA Museum of Art Vladem Contemporary	GF	N/A	\$4,010,000	\$242,497	\$195,278	\$3,767,503	Project in Construction	Construction contract signed with Bradbury Stamm. Contractor is anticipating a 14-month construction phase.	Y	
D2122	38	2019	6/30/2023	Santa Fe	Museum of Indian Arts & Culture Exhibit Santa Fe	GF	N/A	\$1,211,000	\$749,013	\$500,949	\$461,987	Project in Construction	Contractor hired. Demolition nearly complete on gallery. Construction scheduled to begin in July 2021.	G	
F2096	39	2021	6/30/2025	Statewide	DCA Infrastructure Improvements Statewide	STB	Yes	\$6,000,000	\$0	\$0	\$6,000,000	Appropriated	Bonds sold June 2021.	G	
	40	DEPARTMENT OF FINANCE AND ADMINISTRATION													

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C2571	41	2018	6/30/2022	Santa Fe	Santa Fe Airport Parking Facility Expansion	STB	Yes	\$1,500,000	\$124,223	\$0	\$1,375,777	Project in Construction	Construction underway. Schematic design completed.	Y
D2576	42	2019	6/30/2023	Statewide	Statewide Local Emergency Infrastructure Projects	GF	N/A	\$1,514,017	\$996,616	\$0	\$517,401	Project in Design	\$1M for Gallup police mobile data - \$150,000 NOO was issued for 3 Notebooks and equipment; \$100,000 for City Hall HVAC - waiting on cost proposal for design; \$400,000 for Larry Brian Mitchell Roof and Stucco - estimates and cost proposal in process.	G
D2857	43	2019	6/30/2021	Bernalillo	Albuquerque Fire Rescue Aerial Platform Apparatus	GF	N/A	\$1,400,000	\$1,380,816	\$0	\$19,184	Project Complete	Order complete. Submitting final notice of obligation.	B
D2903	44	2019	6/30/2021	Bernalillo	Albuquerque Police Department Technology Gunshot Detection	GF	N/A	\$1,520,000	\$1,520,000	\$390,000	\$0	Project Closed	Funds fully expended.	B
D2574	45	2019	6/30/2023	Statewide	DFA MFA NM Housing Trust Fund/Affordable Housing	GF	N/A	\$2,000,000	\$300,000	\$0	\$1,700,000	Projects in Construction	Two projects in construction, both on schedule.	G
D2575	46	2019	6/30/2023	Statewide	DFA MFA Weatherize/Improvements Affordable Housing	GF	N/A	\$1,000,000	\$923,425	\$19,542	\$76,575	Project in Construction	Construction began in July 2020. Project on schedule.	G
E2257	47	2020	6/30/2024	Statewide	MFA Affordable Housing Act Projects Statewide	STB	Yes	\$1,200,000	\$1,000,000	\$0	\$200,000	Project in Construction	Project in Construction. Design complete.	G
E2258	48	2020	6/30/2024	Statewide	MFA Housing Weatherize & Energy Efficiency Statewide	STB	Yes	\$1,000,000	\$165,006	\$87,415	\$834,994	Project in Construction	Weatherization and construction projects in progress.	G
F2406	49	2021	6/30/2025	Bernalillo	MFA NM Affordable Housing Construction Statewide	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Bonds sold June 2021.	G
D2802	50	2019	6/30/2023	Bernalillo	Albuquerque Route 66 Visitors Center Construction	GF	N/A	\$2,000,000	\$20,000	\$0	\$1,980,000	Project in Construction	Construction began March 2021 with anticipated completion May 2022. Goal is to submit notice of obligation.	G
D2816	51	2019	6/30/2023	Bernalillo	Bernalillo County West Central Fire Station Construction	GF	N/A	\$1,185,000	\$144,447	\$0	\$1,040,553	Project Planning	Redesign will occur when land sale is finalized.	R
E2375	52	2020	6/30/2024	Bernalillo	Bernalillo County Westside Fire Station Construction	STB	Yes	\$2,595,000	\$25,950	\$0	\$2,569,050	Project Planning	Connected to appropriation above.	R
D2834	53	2019	6/30/2023	Bernalillo	Albuquerque Balloon Fiesta Park Access Improvements	GF	N/A	\$7,500,000	\$556,443	\$132,188	\$6,943,557	Project in Construction	\$3.1 million obligated. NOO 15 submitted. Goal for next quarter: finish construction at Alameda and Horizon.	G
D2836	54	2019	6/30/2023	Bernalillo	Albuquerque Bernalillo County Regional Emergency Communications Infrastructure	GF	N/A	\$16,792,043	\$11,970,552	\$0	\$4,821,491	Project in Construction	Purchase and construction in process.	G
D2854	55	2019	6/30/2023	Bernalillo	Albuquerque Explora STEM Phase 1B	GF	N/A	\$1,565,000	\$15,650	\$0	\$1,549,350	Project in Construction	Explora STEM center under construction. All funding encumbered with FacilityBuild. NOO 1 submitted.	G
D2871	56	2019	6/30/2023	Bernalillo	Albuquerque International District Library Construction	GF	N/A	\$1,916,000	\$1,353,797	\$0	\$562,203	Project in Construction	Construction continues. Notice of obligation totaling \$1.9 million submitted.	G
D2906	57	2019	6/30/2023	Bernalillo	Albuquerque Rail Yards Improvements	GF	N/A	\$7,500,000	\$4,824,023	\$0	\$2,675,977	Project in Construction	Infrastructure, flue shop and tender repair shop construction underway. Boiler shop roof scheduled. Notices of obligation issued to date \$7.4 million. Project 60 percent complete.	G
D2922	58	2019	6/30/2023	Bernalillo	Albuquerque West Side Sports Complex	GF	N/A	\$1,805,933	\$38,051	\$0	\$1,767,882	Project in Design	Grant agreement issued. Notices of obligation to date \$40 thousand.	Y
D2958	59	2019	6/30/2023	Colfax	SCCASHD Health Care & Ambulance Clinic	GF	N/A	\$2,050,000	\$2,041,315	\$35,218	\$8,685	Project Complete	Equipment being moved into facility.	B
D2993	60	2019	6/30/2023	Dona Ana	Las Cruces Arts & Cultural District Improvements	GF	N/A	\$1,000,000	\$154,955	\$0	\$845,045	Project Planning	Study for wayfinding, lighting and rights of way near completion.	Y
D3002	61	2019	6/30/2023	Dona Ana	Las Cruces International Airport Improvements	GF	N/A	\$1,100,000	\$904,081	\$0	\$195,919	Project in Construction	Project is 75 percent complete. Taxi lanes in design.	G
D3004	62	2019	6/30/2023	Dona Ana	Las Cruces Parking Garage Construction	GF	N/A	\$2,000,000	\$224,617	\$44,748	\$1,775,383	Project in Design	Change order processed to design parking garage.	Y
D3048	63	2019	6/30/2023	Lea	Eunice Public Safety & Judicial Complex Construct	GF	N/A	\$1,600,000	\$1,600,000	\$18,595	\$0	Project Complete	Work is complete. Closing out project.	B
D3052	64	2019	6/30/2023	Lea	Lea County Courthouse Renovation	GF	N/A	\$1,000,000	\$10,000	\$0	\$990,000	Project in Design	In process of procuring new architect due to termination of contract with prior architect.	R
D3084	65	2019	6/30/2023	McKinley	Gallup Police Department Building Construction	GF	N/A	\$6,000,000	\$523,423	\$0	\$5,476,577	Project in Construction	Design complete. Project in construction.	G

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D3126	66	2019	6/30/2023	Rio Arriba	North Central RTD Maintenance Facility Construction	GF	N/A	\$1,102,000	\$11,020	\$0	\$1,090,980	Project in Design	Contract for construction executed April 2021.	Y
D3141	67	2019	6/30/2023	San Juan	San Juan County Regional Film Studio Construction	GF	N/A	\$1,000,000	\$986,000	\$224,754	\$14,000	Project in Design	Purchased Totah Theater building. Architect hired to design improvements. Working with designer on backlot location.	G
D3142	68	2019	6/30/2023	San Juan	San Juan Regional Medical Center Mechanical/Infra/Improve	GF	N/A	\$1,400,000	\$986,313	\$9,806	\$413,687	Project in Construction	Project nearing completion. Final reimbursements being submitted.	G
D3143	69	2019	6/30/2023	San Juan	San Juan Regional Medical Center Pediatric Unit Improvements	GF	N/A	\$1,900,000	\$151,096	\$0	\$1,748,904	Project in Design	Bid package being developed by architect.	Y
D3182	70	2019	6/30/2023	Sandoval	San Felipe Pueblo Community Center & Council Chambers	GF	N/A	\$1,500,000	\$15,000	\$0	\$1,485,000	Appropriated	The Pueblo is still operating on an abbreviated schedule due to the public health emergency. The Pueblo has a Projects Team that has met twice to discuss projects.	R
D3187	71	2019	6/30/2023	Santa Fe	Santa Fe County Recovery Program Building & Improvements	GF	N/A	\$1,500,000	\$15,000	\$0	\$1,485,000	Project in Design	Survey completed using County funds.	Y
D3207	72	2019	6/30/2023	Santa Fe	Santa Fe Regional Airport Passenger Terminal Construction	GF	N/A	\$9,000,000	\$342,196	\$117,156	\$8,657,804	Project in Design	Final design 100 percent complete. Construction documents being finalized.	Y
D3210	73	2019	6/30/2023	Santa Fe	Santa Fe Southside Teen & Resource Center Construction	GF	N/A	\$1,100,000	\$208,003	\$39,069	\$891,997	Project in Design	Plan and design underway. Construction procurement scheduled. New project manager assigned.	Y
E2744	74	2020	6/30/2024	Santa Fe	Santa Fe Southside Teen & Resource Center	STB	Yes	\$3,910,000	\$39,100	\$0	\$3,870,900	Grant Agreement Issued	Connected to appropriation above.	Y
D3233	75	2019	6/30/2023	Taos	Ranchos De Taos Veterans Cemetery	GF	N/A	\$3,200,000	\$253,323	\$3,894	\$2,946,677	Project in Design	Working with Huitt Zollars on construction estimating services for construction.	Y
E2755	76	2020	6/30/2024	Statewide	Statewide Local Emergency Infrastructure Projects	STB	Yes	\$3,713,114	\$0	\$0	\$3,713,114	Grant Agreement Fully Executed	Executed agreement with Gallup. Minor work done on this project with Kiely Consulting and Depauli Engineering.	Y
E3421	77	2020	6/30/2024	Statewide	Statewide Local Emergency Infrastructure Projects	GF	N/A	\$4,000,000	\$0	\$0	\$4,000,000	Budgeted	No update provided.	R
E2351	78	2020	6/30/2024	Bernalillo	Albuquerque W Central Visitors Center & Trail Construction	STB	Yes	\$1,225,000	\$12,250	\$0	\$1,212,750	Project in Design	Construction started March 2021.	G
E2362	79	2020	6/30/2024	Bernalillo	Bernalillo County Mesa Del Sol Regional Outdoor Sports Complex	STB	Yes	\$1,165,000	\$0	\$0	\$1,165,000	Project in Design	Schematic design 100 percent complete.	G
E2372	80	2020	6/30/2024	Bernalillo	Bernalillo County Transitional Living & Recovery Center	STB	Yes	\$1,000,000	\$45,790	\$35,790	\$954,210	Project in Construction	The contractor is awaiting final utility connections to finish inspections and punch list.	G
E2381	81	2020	6/30/2024	Bernalillo	Albuquerque Affordable Housing Construction	STB	Yes	\$2,500,000	\$128,347	\$0	\$2,371,653	Project in Construction	Notice of obligation 10 submitted.	G
E2444	82	2020	6/30/2024	Bernalillo	Albuquerque Police Department Lab Evidence Facility Upgrades	STB	Yes	\$1,823,000	\$321,413	\$269,555	\$1,501,587	Purchase in Process	Project is 18 percent complete.	G
E2477	83	2020	6/30/2024	Bernalillo	Bernalillo County Youth Service Center Improvements	STB	Yes	\$1,814,800	\$18,148	\$0	\$1,796,652	Grant Agreement Fully Executed	The construction schedule is estimated to take nine months and will be performed in phases as the facility is occupied.	G
E2494	84	2020	6/30/2024	Chaves	Chaves County Industrial Site Utility & Infrastructure Improvements	STB	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Project in Design	Waterline is in design.	G
E2504	85	2020	6/30/2024	Chaves	Roswell Cielo Grande Sports Complex All-Inclusive Park	STB	Yes	\$1,461,000	\$0	\$0	\$1,461,000	Project in Design	Topographical mapping continues.	G
E2529	86	2020	6/30/2024	Curry	Curry County Courthouse Improvements & Renovations	STB	Yes	\$2,000,000	\$257,505	\$143,361	\$1,742,495	Project in Design	Construction documents 95 percent complete.	Y
E2569	87	2020	6/30/2024	Dona Ana	Sunland Park Municipal Complexes	STB	Yes	\$2,750,000	\$27,500	\$0	\$2,722,500	Project in Design	Design is underway using City funds. Grant agreement approved at March Council meeting.	Y
E2586	88	2020	6/30/2024	Grant	Silver City Senior/Veteran/Youth Facility	STB	Yes	\$4,000,000	\$40,000	\$0	\$3,960,000	Project Planning	Planning continues. Construction is scheduled to begin in early 2022.	Y
E2628	89	2020	6/30/2024	McKinley	McKinley County Adult Detention Center Construction	STB	Yes	\$1,893,000	\$18,930	\$0	\$1,874,070	Project in Design	Design in process. Issuing a PO to vendor.	Y
E2684	90	2020	6/30/2024	San Juan	San Juan County Regional Hospital Rehabilitation Facility Farmington Renovation	STB	Yes	\$2,215,000	\$22,150	\$0	\$2,192,850	Grant Agreement Fully Executed	Developing scope of work.	Y

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E2701	91	2020	6/30/2024	Sandoval	Sandoval County Public Safety Communications System Purchase & Improvements	STB	Yes	\$2,693,000	\$2,339,554	\$2,339,554	\$353,446	Project in Construction	NOO approved in April 2021.	G
E2729	92	2020	6/30/2024	Santa Fe	Santa Fe County Recovery Center Program Facility Expansion	STB	Yes	\$2,090,600	\$20,906	\$0	\$2,069,694	Project in Design	Survey completed using County funds. 2021 Legislature appropriated additional \$1.3 million for project.	Y
E2768	93	2020	6/30/2024	Taos	Taos Regional Airport Renovation	STB	Yes	\$5,400,000	\$108,402	\$0	\$5,291,598	Project in Design	Engineer and architectural design underway.	Y
E2409	94	2020	6/30/2024	Bernalillo	Albuquerque Housing Authority Public Housing Renovation	STB	Yes	\$1,500,000	\$15,000	\$0	\$1,485,000	Grant Agreement Fully Executed	No update provided.	R
E2451	95	2020	6/30/2024	Bernalillo	Albuquerque Poole Property Open Space Purchase	STB	Yes	\$4,560,000	\$4,560,000	\$4,560,000	\$0	Project Closed	Purchase complete.	B
E2460	96	2020	6/30/2024	Bernalillo	Albuquerque Sports & Cultural Center Phase 1	STB	Yes	\$4,094,500	\$340,945	\$300,000	\$3,753,555	Purchase in Process	Project 5 percent complete. 2021 Legislature appropriated additional \$5 million for project.	Y
E2468	97	2020	6/30/2024	Bernalillo	Albuquerque Westside Sports Complex Construction	STB	Yes	\$1,072,000	\$10,720	\$0	\$1,061,280	Grant Agreement Fully Executed	No update provided.	R
E2403	98	2020	6/30/2022	Bernalillo	Albuquerque Fire Rescue Communication and Dispatch Equipment Purchase	STB	Yes	\$2,118,000	\$0	\$0	\$2,118,000	Purchase in Process	Executed grant agreement September 2021. Notices of obligation submitted total \$1.5 million.	G
E2397	99	2020	6/30/2022	Bernalillo	Albuquerque Dispatch and Record Management System	STB	Yes	\$6,000,000	\$0	\$0	\$6,000,000	Grant Agreement Fully Executed	Executed grant agreement November 2020. Submitting NOO.	R
E3367	100	2020	6/30/2022	Bernalillo	Albuquerque Fire Rescuer SCBA Purchase	GF	N/A	\$2,000,000	\$1,905,017	\$0	\$94,983	Purchase in Process	Purchasing self-contained breathing apparatus and refilling stations.	G
E3371	101	2020	6/30/2022	Bernalillo	Albuquerque Police Department Crime Scene Vehicle	GF	N/A	\$2,500,000	\$98,792	\$98,792	\$2,401,208	Purchase in Process	Notices of obligation submitted total \$2.5 million. Project is 4 percent complete.	G
E2506	102	2020	6/30/2024	Cibola	Grants Regional Indoor Multipurpose Arena Construction	STB	Yes	\$2,500,000	\$25,000	\$0	\$2,475,000	Project in Design	Planning and design started with Smith Engineering.	Y
E2539	103	2020	6/30/2024	Dona Ana	Anthony Community Parks And Recreation Facility Construction	STB	Yes	\$1,533,500	\$0	\$0	\$1,533,500	Project in Design	Awaiting invoice from Wilson and Company.	Y
E2553	104	2020	6/30/2024	Dona Ana	Las Cruces Community Of Hope Food Rescue Warehouse	STB	Yes	\$1,403,000	\$14,030	\$0	\$1,388,970	Project in Design	Construction documents are in review.	Y
E2573	105	2020	6/30/2022	Eddy	Artesia Ladder Truck Purchase	STB	Yes	\$1,150,000	\$1,150,000	\$1,150,000	\$0	Project Closed	Purchase complete.	B
E2575	106	2020	6/30/2022	Eddy	Carlsbad Rescue Truck Purchase	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Purchase in Process	Processing order for truck.	Y
E2593	107	2020	6/30/2022	Lea	Hobbs Fire Truck and Aerial Platform Apparatus	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Project in Construction	Design complete. The chassis, first portion of construction, is underway and will be inspected July 2021.	G
E2625	108	2020	6/30/2024	McKinley	Gallup Public Safety Building Construction	STB	Yes	\$1,501,000	\$15,010	\$0	\$1,485,990	Project in Construction	Design and planning complete. Construction will begin soon.	G
E2677	109	2020	6/20/2022	San Juan	San Juan County Radio Infrastructure and Equipment Improvements	STB	Yes	\$1,100,000	\$767,267	\$273,156	\$332,733	Purchase in Process	Continuing the internal install of equipment. Procurement complete for generators and air conditions.	G
E2682	110	2020	6/30/2022	San Juan	Farmington Fire Department Ladder Truck Purchase and Equipment	STB	Yes	\$1,500,000	\$1,382,940	\$1,382,940	\$117,060	Purchase in Process	Purchase made for fire truck totaling \$1.4 million.	G
E2699	111	2020	6/30/2024	Sandoval	Sandoval County Detention Center Improvements	STB	Yes	\$1,125,000	\$11,250	\$0	\$1,113,750	Purchase in Process	Contract pending finalized pricing.	Y
F2577	112	2021	6/30/2025	Bernalillo	Albuquerque Affordable Housing Construction	STB	Yes	\$1,600,000	\$0	\$0	\$1,600,000	Appropriated	Bonds sold June 2021.	G
F2603	113	2021	6/30/2025	Bernalillo	Albuquerque Explora Stem Phase 2	STB	Yes	\$1,160,000	\$0	\$0	\$1,160,000	Appropriated	Bonds sold June 2021.	G
F2609	114	2021	6/30/2023	Bernalillo	Albuquerque Fire Vehicle Purchase	STB	Yes	\$1,610,000	\$0	\$0	\$1,610,000	Appropriated	Bonds sold June 2021.	G
F2612	115	2021	6/30/2025	Bernalillo	Albuquerque Gateway & Triage Center Construction	STB	Yes	\$3,941,145	\$0	\$0	\$3,941,145	Appropriated	Bonds sold June 2021.	G

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F2623	116	2021	6/30/2025	Bernalillo	Albuquerque Los Altos Park Renovation	STB	Yes	\$1,440,000	\$0	\$0	\$1,440,000	Appropriated	Bonds sold June 2021.	G
F2632	117	2021	6/30/2025	Bernalillo	Albuquerque N Domingo Baca Park Aquatic Center Construction	STB	Yes	\$2,740,000	\$0	\$0	\$2,740,000	Appropriated	Bonds sold June 2021.	G
F2639	118	2021	6/30/2025	Bernalillo	Albuquerque Performing/Visual Arts/Ed Center Construction	STB	Yes	\$1,127,027	\$0	\$0	\$1,127,027	Appropriated	Bonds sold June 2021.	G
F2647	119	2021	6/30/2025	Bernalillo	Albuquerque Real Time Crime Center	STB	Yes	\$4,570,000	\$0	\$0	\$4,570,000	Appropriated	Bonds sold June 2021.	G
F2652	120	2021	6/30/2025	Bernalillo	Albuquerque Sawmill Old Town Pedestrian St Construction	STB	Yes	\$1,385,000	\$0	\$0	\$1,385,000	Appropriated	Bonds sold June 2021.	G
F2658	121	2021	6/30/2025	Bernalillo	Albuquerque Sports Stadium & Multiuse Center Construction	STB	Yes	\$4,954,750	\$0	\$0	\$4,954,750	Appropriated	Bonds sold June 2021.	G
F2672	122	2021	6/30/2025	Bernalillo	Bernalillo County Community Building Improvements	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Bonds sold June 2021.	G
F2699	123	2021	6/30/2025	Colfax	SCCCSHD Cimarron Healthcare Clinic Construct	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold June 2021.	G
F2700	124	2021	1/0/1900	Colfax	Raton Ladder Truck Equip	STB	Yes	\$1,100,000	\$0	\$0	\$1,100,000	Appropriated	Bonds not sold.	R
F2702	125	2021	6/30/2025	Colfax	SCCCSHD Long Term Care & Lab Facility Construct	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold June 2021.	G
F2705	126	2021	6/30/2025	Curry	Curry County Cooperative Extension Service Building Construction	STB	Yes	\$1,200,000	\$0	\$0	\$1,200,000	Appropriated	Bonds sold June 2021.	G
F2723	127	2021	6/30/2025	Dona Ana	Lower Rio Grande PW Central Operations Facility	STB	Yes	\$1,200,000	\$0	\$0	\$1,200,000	Appropriated	Bonds sold June 2021.	G
F2738	128	2021	6/30/2025	Dona Ana	Las Cruces Community Of Hope Warehouse Construction	STB	Yes	\$1,839,000	\$0	\$0	\$1,839,000	Appropriated	Bonds sold June 2021.	G
F2758	129	2021	6/30/2025	Grant	Fort Bayard Building Improvements	STB	Yes	\$1,400,000	\$0	\$0	\$1,400,000	Appropriated	Bonds sold June 2021.	G
F2762	130	2021	6/30/2025	Grant	Grant Co Gila Regional Medical Center Labor & Delivery Improvements	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Appropriated	Bonds sold June 2021.	G
F2782	131	2021	6/30/2025	Lea	Lea County Courthouse Renovation	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold June 2021.	G
F2783	132	2021	6/30/2025	Lea	Lea County Detention Center Addition	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold June 2021.	G
F2794	133	2021	6/30/2025	Luna	Luna County Domestic Violence & Homeless Shelter Construction	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold June 2021.	G
F2804	134	2021	6/30/2025	McKinley	McKinley County Domestic Violence Shelter Renovation	STB	Yes	\$1,568,000	\$0	\$0	\$1,568,000	Appropriated	Bonds sold June 2021.	G
F2806	135	2021	6/30/2025	McKinley	Gallup Public Safety Building Construction	STB	Yes	\$4,014,000	\$0	\$0	\$4,014,000	Appropriated	Bonds sold June 2021.	G
F2829	136	2021	6/30/2025	Rio Arriba	Rio Arriba County Housing & Residential Care Land Acquisition	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold June 2021.	G
F2868	137	2021	6/30/2025	San Miguel	Las Vegas Rodriguez Park Sports Complex Improvement	STB	Yes	\$3,500,000	\$0	\$0	\$3,500,000	Appropriated	Bonds sold June 2021.	G
F2889	138	2021	6/30/2023	Santa Fe	Espanola Pathways Shelter Facility Acquisition	STB	Yes	\$1,860,000	\$0	\$0	\$1,860,000	Appropriated	Bonds sold June 2021.	G
F2893	139	2021	1/0/1900	Santa Fe	Santa Fe County Recovery Center Facility Expansion	STB	Yes	\$1,305,000	\$0	\$0	\$1,305,000	Appropriated	Bonds not sold.	R
F2900	140	2021	1/0/1900	Santa Fe	Santa Fe Parks Upgrades	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds not sold.	R

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F2901	141	2021	1/0/1900	Santa Fe	Santa Fe Southside Teen Center Construction	STB	Yes	\$1,805,000	\$0	\$0	\$1,805,000	Appropriated	Bonds not sold.	R
F2903	142	2021	1/0/1900	Santa Fe	Santa Fe Midtown Infrastructure Construction	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds not sold.	R
F2916	143	2021	6/30/2025	Taos	Taos Regional Airport Parking Lot Improvements	STB	Yes	\$1,375,000	\$0	\$0	\$1,375,000	Appropriated	Bonds sold June 2021.	G
	144	DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT												
D2578	145	2019	6/30/2021	Hidalgo	DHSEM Hidalgo County Emergency Broadcast System	GF	N/A	\$1,840,000	\$336,953	\$0	\$1,503,047	Project Planning	Project is in development. Seeking to move forward with project. See line 154.	Y
	146	DEPARTMENT OF INFORMATION TECHNOLOGY												
C2371	147	2018	6/30/2022	Statewide	DOIT Radio Communications Stabilization/Modernization	STB	Yes	\$10,000,000	\$9,651,423	\$833,084	\$348,577	Multiple Projects in Planning, Design, Construction, and Closeout	Infrastructure deployment underway.	G
D2732	148	2019	6/30/2023	Statewide	DOIT Radio Communications Infrastructure Stabilization Statewide	GF	N/A	\$7,000,000	\$1,489,440	\$0	\$5,510,560	Multiple Projects in Planning, Design, Construction, and Closeout	Greenfield site permitting and leasing underway. Lease to begin on the Chilli site July 2021. Connected to appropriations above.	Y
D3576	149	2019	6/30/2023	Statewide	DOIT Radio Communications Infrastructure Stabilization Statewide	GF	N/A	\$3,000,000	\$0	\$0	\$3,000,000	Multiple Projects in Planning and Design	Connected to appropriations above.	Y
E2271	150	2020	6/30/2024	Statewide	DOIT Public Safety Communications Infrastructure	STB	Yes	\$2,000,000	\$76,573	\$76,573	\$1,923,427	Multiple Projects in Planning and Design	Project in planning phase and attached to the P25 (digital radio communications technologies) and digital train radio system project. Connected to appropriations above.	Y
E3538	151	2020	6/30/2024	Statewide	DOIT Public Safety Communications Infrastructure	ERRF	N/A	\$5,000,000	\$147,179	\$130,305	\$4,852,821	Multiple Projects in Planning and Design	Connected to appropriations above.	Y
F2528	152	2021	6/30/2025	Statewide	DOIT Public Safety Communications Infrastructure	STB	Yes	\$8,000,000	\$0	\$0	\$8,000,000	Appropriated	Bonds sold June 2021. Connected to appropriations above.	G
F4081	153	2021	6/30/2023	Statewide	Reauth - Public Safety Radio Equipment Upgrade	ERRF	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Partial reauthorization from D3564.	G
D2726	154	2019	6/30/2023	Hidalgo	DOIT Hidalgo Co Communications Infrastructure Improvements	GF	N/A	\$3,160,000	\$2,837,962	\$93,753	\$322,038	Project in Construction	Portable and mobile radio installation complete. Gillespie Peak site survey completed. Forest Service permit obtained for Gillespie Peak construction. Dispatch Center logging radios procured. Lookout Mountain base station units installed.	G
D2729	155	2019	6/30/2023	Statewide	DOIT Broadband Rural Infrastructure Development Statewide	GF	N/A	\$10,000,000	\$3,231,871	\$8,350	\$6,768,129	Project in Construction	Started procurement for broadband planning, grant writing, and infrastructure. Working on potential Wi-Fi pilots throughout the state.	G
D2730	156	2019	6/30/2023	Statewide	DOIT Cybersecurity Operation Center Systems Statewide	GF	N/A	\$6,000,000	\$2,215,405	\$342,069	\$3,784,595	Project Planning	Third party vendor on boarded 38 agencies and completed 12 cybersecurity scans. Systems include disaster recovery, blocking for suspicious and malicious traffic, identification validations, analysis, data flow, and information logs.	G
D3564	157	2019	6/30/2023	Statewide	DOIT Central Telephone System Upgrade	ERRF	N/A	\$6,298,715	\$1,958,909	\$1,648,984	\$4,339,806	Project in Design	Identify agencies for upgrades. Beginning CORE upgrade of Avaya system. \$1.5 million reauthorized for public safety radio statewide during the 2021 session.	Y
E2268	158	2020	6/30/2024	Bernalillo	DOIT Albuquerque Radio Communication Bureau Building Renovation	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	Architect/Designer contract signed. Project estimated to cost an additional \$1.5 million.	R
E2269	159	2020	6/30/2024	Multiple	Navajo Nation Broadband Project	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Project Planning	Approved NOO for vendor contracts with SWC TeleSolutions, Oso Internet, and NTUA Wireless for \$2,221,077. Received E-rate Notice of Funding Commitment Letter for \$53 million.	G
F2527	160	2021	6/30/2025	Statewide	DOIT Statewide Broadband Improvements	STB	Yes	\$7,048,000	\$0	\$0	\$7,048,000	Appropriated	Bonds sold June 2021.	G
	161	DEPARTMENT OF MILITARY AFFAIRS												
A5147	162	2016	6/30/2021	Dona Ana	DMA Las Cruces Readiness Center	GOB	Yes	\$4,000,000	\$3,991,375	\$4,327	\$8,625	Project Complete	The project is 100 percent complete.	B

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A5148	163	2016	6/30/2021	Statewide	DMA Facilities Improvements/Repair Statewide	GOB	Yes	\$2,000,000	\$1,233,871	\$0	\$766,129	Project in Construction	The Las Cruces MILCON (\$1.1 million) is 90 percent complete. Completion date is now November 2021. Project delayed due to the impact of COVID 19.	Y
D3264	164	2019	6/30/2023	Statewide	DMA Armories	GF	N/A	\$1,000,000	\$985,275	\$155,464	\$14,725	Project in Construction	Completed the replacement of the windows and doors at the Belen Army. The Joint Operations Center remodel is 95 percent complete.	G
E2806	165	2020	6/30/2024	Statewide	DMA Armories Infrastructure Upgrades Statewide	STB	Yes	\$1,400,000	\$229,645	\$229,645	\$1,170,355	Project Planning	Construction has begun on the roof work and HVAC replacements at the Rio Rancho Army, elevator modernization and audio visual installation at the Joint Forces Headquarters.	G
F2956	166	2021	6/30/2025	Dona Ana	DMA Las Cruces Armory Modernize & Improvements	STB	Yes	\$1,300,000	\$0	\$0	\$1,300,000	Appropriated	Bonds sold June 2021.	G
	167	DEPARTMENT OF TRANSPORTATION												
C2603	168	2018	6/30/2022	Multiple	Paseo Del Volcan Construction Bernalillo and Sandoval Counties	STB	Yes	\$1,869,500	\$0	\$0	\$1,869,500	Purchase in Process	Final offer made to Amrep for remaining parcels. The RFP includes design, mapping, surveying, right of way activities. Final changes to a map for the interchange where parcels needed to be changed.	R
D3376	169	2019	6/30/2023	Multiple	Paseo Del Volcan Construction Bernalillo County & Sandoval County	GF	N/A	\$3,911,500	\$0	\$0	\$3,911,500	Project Planning	Connected to appropriation above.	R
F4013	170	2019	6/30/2021	Bernalillo	Reauth - Interstate 40 And Paseo Del Volcan Intersection	STBR	Yes	\$1,467,600	\$0	\$0	\$1,467,600	Project Planning	Connected to appropriation above. Reauthorized in 2021 to extend time and include right of ways.	R
F2960	171	2021	6/30/2025	Bern/Sando	Paseo Del Volcan Improve	STB	Yes	\$2,780,000	\$0	\$0	\$2,780,000	Appropriated	Bonds sold June 2021.	G
C2628	172	2018	6/30/2022	Dona Ana	Dona Ana International Jetport at Santa Theresa Runways	STB	Yes	\$1,138,000	\$376,186	\$0	\$761,814	Project in Construction	Project ongoing. Goal is to complete project next quarter. Received and processed invoices from Bohannan Huston.	G
C2658	173	2018	6/30/2022	San Juan	San Juan County Road 5500 Bridge Replacement	STB	Yes	\$2,472,400	\$433,056	\$0	\$2,039,344	Purchase in Process	Bridge design complete. Project is out for re-bid.	Y
D3284	174	2019	6/30/2023	Bernalillo	NM Hwy 314/45/317 Realignment Project Isleta Pueblo	GF	N/A	\$1,000,000	\$108,566	\$54,581	\$891,434	Project in Design	Coordinating with BIA for storm drain installation and environmental clearance.	Y
D3294	175	2019	6/30/2023	Bernalillo	Albuquerque Westside Arterial Improvements	GF	N/A	\$1,250,000	\$193,229	\$0	\$1,056,771	Project Planning	Beginning work on survey.	Y
D3305	176	2019	6/30/2023	Bernalillo	Paseo Del Norte Improvement Albuquerque	GF	N/A	\$2,110,864	\$53,914	\$0	\$2,056,950	Project Planning	Survey close to completion. Reimbursement in process.	Y
E2819	177	2020	6/30/2024	Bernalillo	Paseo Del Norte NW Improvements Albuquerque	STB	Yes	\$1,918,000	\$0	\$0	\$1,918,000	Grant Agreement Issued	Agreement signed by City of Albuquerque.	Y
D3309	178	2019	6/30/2023	Bernalillo	Moonlight Drive Extend Isleta Pueblo	GF	N/A	\$1,129,000	\$69,124	\$43,154	\$1,059,876	Project Planning	Planning 90 percent complete. Seeking right of way with BIA.	Y
D3317	179	2019	6/30/2023	Cibola	1St Street Improvements Grants	GF	N/A	\$1,600,000	\$0	\$0	\$1,600,000	Project in Design	NMDOT waiting on funds from the City to move forward with the project.	R
D3322	180	2019	6/30/2023	Curry	Curry County Roads Improvements	GF	N/A	\$1,050,000	\$1,050,000	\$45,390	\$0	Project Closed	Funding fully expended.	B
D3323	181	2019	6/30/2023	Curry	7th Street Improvements Phase 3 Clovis	GF	N/A	\$1,000,000	\$1,000,000	\$40,340	\$0	Project Closed	Funding fully expended.	B
D3344	182	2019	6/30/2023	Dona Ana	Dona Ana County International Jetport Runway	GF	N/A	\$4,000,000	\$1,991,801	\$0	\$2,008,199	Project in Construction	Construction is 50 percent complete.	G
D3348	183	2019	6/30/2023	Eddy	Carlsbad Relief Route Construction	GF	N/A	\$6,700,000	\$787,331	\$79,530	\$5,912,669	Project in Construction	Carter Road construction complete. Old Refinery Phase I construction has started. SE Loop Phase II 90 percent complete.	G
D3359	184	2019	6/30/2023	McKinley	Carbon Coal Rd Drainage Improvements	GF	N/A	\$11,000,000	\$0	\$0	\$11,000,000	Project in Construction	Carbon Coal Road and US 491 Intersection design complete. Contractor working on the earthwork and fencing. Completion expected September 2022.	G
D3364	185	2019	6/30/2023	McKinley	Allison Rd Improvements McKinley County	GF	N/A	\$1,500,000	\$20,779	\$20,779	\$1,479,221	Project Planning	Design is 20 percent complete and will include 3 phases. Phase 1 will require ROW negotiations, but design must be complete first. Construction estimated to begin in 2023.	R
D3379	186	2019	6/30/2023	Otero	Alamo Street Construct Otero County	GF	N/A	\$1,250,000	\$1,243,007	\$398,609	\$6,993	Project in Design	Final expenses under contract. Project moving forward.	G

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D3381	187	2019	6/30/2023	Rio Arriba	Chama to Tierra Amarilla Gas Pipeline Construction	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Grant Agreement Issued	In process of completing pipeline contract with PNM.	R
D3386	188	2019	6/30/2023	San Juan	NN Hwy 371/Navajo Rte 36 Traffic Signal	GF	N/A	\$1,300,000	\$0	\$0	\$1,300,000	Project in Design	Design 99 percent complete. Working on certifications.	Y
D3387	189	2019	6/30/2023	San Juan	East Aztec Arterial Route Construct San Juan County	GF	N/A	\$3,158,000	\$0	\$0	\$3,158,000	Purchase in Process	Notice of obligation submitted. Appraisal authorization of right of way acquisition submitted to NMDOT.	R
F4057	190	2015	6/30/2021	San Juan	East Aztec Arterial Route Construction	STBR	Yes	\$1,190,413	\$0	\$0	\$1,190,413	Grant Agreement Executed	Connected to appropriation above. Reauthorized in 2021 to extend time.	R
E4068	191	2014	6/30/2022	San Juan	East Aztec Arterial Route Construction	STBR	Yes	\$3,525,703	\$0	\$0	\$3,525,703	Appropriated	Connected to appropriation above. Reauthorized in 2019 to extend time.	R
D3388	192	2019	6/30/2023	San Juan	N Main Ave Extend Aztec	GF	N/A	\$2,500,000	\$0	\$0	\$2,500,000	Project in Design	Engineer completing Flood Study to submit to FEMA for revision of flood map. The project is not impacted by the revised flood zone. Project went to bid April 2021.	Y
D3389	193	2019	6/30/2023	San Juan	Farmington Villa View Flood Control Facility	GF	N/A	\$1,084,000	\$829,786	\$0	\$254,214	Project in Construction	Contractor is substantially complete with construction and working through punch list items.	G
D3410	194	2019	6/30/2023	Santa Fe	Tesuque Pueblo Storm Drain Construction	GF	N/A	\$1,500,000	\$164,999	\$0	\$1,335,001	Project in Design	Design is 90 percent complete.	G
D3418	195	2019	6/30/2023	Valencia	Belen Retention Pond Construction	GF	N/A	\$1,735,000	\$98,220	\$0	\$1,636,780	Project in Design	Design is 75 percent complete and being reviewed by NMDOT.	G
E2813	196	2020	6/30/2024	Bernalillo	Isleta Boulevard Improve	STB	Yes	\$1,050,000	\$0	\$0	\$1,050,000	Project in Design	Completing design to determine right of ways that must be purchased.	R
E2828	197	2020	6/30/2024	Valencia	Los Lentos Rd & Luscombe Ln Quiet Railroad Zone	STB	Yes	\$1,200,000	\$0	\$0	\$1,200,000	Project Planning	May 2021 kickoff discussed scope of work and defined roles of stakeholders including Valencia County, Rio Metro, NMDOT, contractor, and residents.	Y
F2968	198	2021	1/0/1900	Bernalillo	Mountain Valley Rd Improve Bern Co	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds not sold.	R
F2984	199	2021	6/30/2025	Bernalillo	Paseo Del Norte Blvd Nw Expand Alb	STB	Yes	\$2,050,000	\$0	\$0	\$2,050,000	Appropriated	Bonds sold June 2021.	G
F2992	200	2021	6/30/2025	Curry	Norris St Construct Clovis	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Bonds sold June 2021.	G
F2994	201	2021	6/30/2025	Dona Ana	Dona Ana Co Drn Construct	STB	Yes	\$3,125,000	\$0	\$0	\$3,125,000	Appropriated	Bonds sold June 2021.	G
F3009	202	2021	6/30/2025	Dona Ana	Sunland Park Rd Improve	STB	Yes	\$2,095,000	\$0	\$0	\$2,095,000	Appropriated	Bonds sold June 2021.	G
F3010	203	2021	6/30/2025	Eddy	Southeast Loop Bypass Rd Ph 2 Construct Eddy Co	STB	Yes	\$1,529,000	\$0	\$0	\$1,529,000	Appropriated	Bonds sold June 2021.	G
F3013	204	2021	6/30/2025	Grant	Little Walnut Rd Improve Silver City	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold June 2021.	G
F3027	205	2021	6/30/2025	Otero	Riata Rd/Pecos Rd Bridge Construct	STB	Yes	\$3,534,481	\$0	\$0	\$3,534,481	Appropriated	Bonds sold June 2021.	G
F3028	206	2021	6/30/2025	Otero	Suzy Ann St Bridge Rplc Otero Co	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold June 2021.	G
F3036	207	2021	6/30/2025	Roosevelt	Kilgore St Improve Portales	STB	Yes	\$1,300,088	\$0	\$0	\$1,300,088	Appropriated	Bonds sold June 2021.	G
F3038	208	2021	6/30/2025	San Juan	E Blanco Blvd Improve Bloomfield	STB	Yes	\$2,400,000	\$0	\$0	\$2,400,000	Appropriated	Bonds sold June 2021.	G
F3062	209	2021	6/30/2025	Statewide	DOT Vehicle Charging Station Purchase and Installation	STB	Yes	\$1,230,000	\$0	\$0	\$1,230,000	Appropriated	Bonds sold June 2021.	G
	210	DEPARTMENT OF VETERANS' SERVICES												

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E2921	211	2020	6/30/2024	Colfax	Vietnam Veterans Memorial Angel Fire Improvements	STB	Yes	\$2,000,000	\$70,221	\$70,221	\$1,929,779	Project in Design	Soliciting bids for alarm security system surveillance contracts installation.	G
F3164	212	2021	6/30/2025	Statewide	DVS Veteran Cemeteries and Monuments Safety Improvements	STB	Yes	\$2,300,000	\$0	\$0	\$2,300,000	Appropriated	Bonds sold June 2021.	G
	213	EASTERN NEW MEXICO UNIVERSITY												
C5079	214	2018	6/30/2023	Chaves	ENMU-Roswell Automotive Welding Building Renovations	GOB	Yes	\$3,000,000	\$1,244,052	\$1,214,052	\$1,755,948	Project in Construction	Construction in progress. GOB funds will be used for the construction costs only.	Y
C5081	215	2018	6/30/2023	Roosevelt	ENMU Roosevelt Science Hall Phase 1	GOB	Yes	\$8,000,000	\$335,861	\$255,861	\$7,664,139	Project in Design	Design is in progress. Project is now estimated to cost \$21.9 million (original estimate \$17 million). ENMU added to two faculty museums (\$1.5 million) to the project at a cost to the institution. Institutional funds will also cover an additional \$3.5 million in increasing construction costs. ENMU plans to begin construction in January 2022.	Y
E5303	216	2020	6/30/2024	Roosevelt	ENMU Roosevelt Science Hall Phase 2	GOB	Yes	\$7,000,000	\$70,000	\$70,000	\$6,930,000	Appropriated	Bonds sold May 2021. Connected to appropriation above.	G
D3445	217	2019	6/30/2023	Chaves	ENMU-Roswell Electrical Supply Line & Infrastructure	GF	N/A	\$1,200,000	\$903,656	\$0	\$296,344	Project in Construction	First phase of pole replacement is complete. Fiber Optic cable to control switches on each end of the incoming power is complete. Additional project design being worked on by the energy consultant.	G
E5300	218	2020	6/30/2024	Chaves	ENMU-Roswell Surveillance & Lighting System	GOB	Yes	\$1,800,000	\$0	\$0	\$1,800,000	Appropriated	Bonds sold May 2021. Updating cost estimates provided by architect.	G
E5301	219	2020	6/30/2024	Lincoln	ENMU-Ruidoso Nexus Video Infrastructure Phases 2 & 3	GOB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Bonds sold May 2021.	G
E5302	220	2020	6/30/2024	Roosevelt	ENMU Infrastructure Upgrades	GOB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold May 2021.	G
F3102	221	2021	6/30/2025	Chaves	ENMU-Roswell Sewer Lines & Infrastructure Improvements	STB	Yes	\$2,475,000	\$0	\$0	\$2,475,000	Appropriated	Bonds sold June 2021.	G
F3106	222	2021	6/30/2025	Roosevelt	ENMU-Roswell Sewer Lines & Infrastructure Improvements	STB	Yes	\$1,200,000	\$0	\$0	\$1,200,000	Appropriated	Bonds sold June 2021.	G
	223	ECONOMIC DEVELOPMENT DEPARTMENT												
E4107	224	2016	6/30/2021	Statewide	LEDA Projects Statewide (2016 HB 219)	STBR	Yes	\$6,000,000	\$6,000,000	\$100,000	\$0	Projects in Construction	Remaining funds have been committed to qualified projects Reauthorized (\$1.7 million) in 2020 to extend time.	B
E4106	225	2016	6/30/2021	Statewide	LEDA Projects Statewide (2016 SB 8 Solvency Swap from General Fund to STB)	STBR	Yes	\$21,550,000	\$19,234,526	\$0	\$2,315,474	Projects in Construction	Actively seeking qualified projects to encumber funds. Encumbered \$2.8 million to qualified projects. Reauthorized (\$3.6 million) in 2020 to extend time.	Y
F2102	226	2021	6/30/2025	Statewide	LEDA Projects Statewide	STB	Yes	\$12,500,000	\$0	\$0	\$12,500,000	Appropriated	Bonds sold June 2021.	G
D2142	227	2019	6/30/2023	Statewide	Mainstreet Arts/Cultural District Projects Statewide	GF	N/A	\$4,000,000	\$2,433,285	\$351,447	\$1,566,715	Projects in Construction	Projects were awarded through competitive application: Lovington \$40,000, Alamogordo \$100,000, Barelmas \$100,000, Roswell \$100,000, Belen \$530,000, Farmington \$360,000, Gallup \$800,000, Las Vegas \$400,000, Raton \$800,000, Silver City \$170,000, and Tucumcari \$600,000.	G
E2046	228	2020	6/30/2024	Statewide	Mainstreet Arts/Cultural District Projects Statewide	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Project Planning	Projects were awarded through competitive application: Farmington \$135,000, Deming \$275,000, Truth or Consequences \$1,000,000, Lovington \$90,000.	G
F2103	229	2021	6/30/2025	Statewide	Mainstreet & Arts & Cultural Dist Infra Statewide	STB	Yes	\$2,500,000	\$0	\$0	\$2,500,000	Appropriated	Bonds sold June 2021.	G
	230	EDUCATIONAL RETIREMENT BOARD												
E3539	231	2020	6/30/2024	Santa Fe	Educational Retirement Board Headquarters Replacement - ERF	ERF	N/A	\$1,309,000	\$995,531	\$0	\$313,469	Project Planning	Land purchased. Contractor selected for plan and design. Fees being negotiated.	G

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F3219	232	2021	6/30/2025	Santa Fe	Educational Retirement Board Headquarters Replacement - ERF	ERF	N/A	\$5,000,000	\$0	\$0	\$5,000,000	Appropriated	Connected to appropriation above.	G
	233	ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT												
E4102	234	2016	6/30/2022	Statewide	Watershed Restoration & Wildfire Protection	WPFR	Yes	\$2,500,000	\$2,316,422	\$0	\$183,578	Purchase in Process	State Forestry completed 8 projects in collaboration with Game and Fish. Remaining funds being obligated to new projects. Reauthorized (\$253 thousand) in 2020 to extend time.	G
D2414	235	2019	6/30/2023	Statewide	Watershed Restoration/Wildfire Protection	GF	N/A	\$4,000,000	\$2,529,907	\$174,099	\$1,470,093	Projects in Design and Construction	Forestry Division identified 22 projects for implementation statewide. Ten projects are complete with 12 projects in different phases of planning and implementation.	G
E2086	236	2020	6/30/2024	Statewide	EMNRD Watershed Restoration & Wildfire Protection	STB	N/A	\$1,800,000	\$1,303,645	\$550,992	\$496,355	Projects in Design and Construction	Forestry Division identified seven projects for implementation statewide. One project is implemented with six projects in different stages of planning.	G
D2415	237	2019	6/30/2023	San Miguel	Pecos Canyon State Park	GF	N/A	\$2,100,000	\$464,639	\$27,635	\$1,635,361	Project in Design	Starting design for recreational areas.	Y
D2417	238	2019	6/30/2023	Statewide	Park Restorations Statewide	GF	N/A	\$1,000,000	\$867,625	\$27,014	\$132,375	Project in Construction	Completed installation of nitrate monitoring system for Oasis water system. Construction in progress for RV wastewater treatment system at Storrie Lake and renovation of comfort station at Brantley Lake.	G
D3553	239	2019	6/30/2023	Statewide	State Parks Water/Wastewater Infrastructure	WPF	Yes	\$1,350,000	\$1,154,248	\$143,911	\$195,752	Project in Construction	Construction in progress for water and wastewater systems at Storrie Lake, Sugarite Canyon, and Villanueva. Preliminary engineering assessment in progress for Bottomless Lakes water line replacement.	G
E2084	240	2020	6/30/2024	Statewide	EMNRD State Parks Water/Wastewater Infrastructure	STB	Yes	\$1,000,000	\$131,964	\$75,031	\$868,036	Project in Construction	Connected to appropriation above.	G
E3526	241	2020	6/30/2024	Eddy	Carlsbad Brine Well Remediation - SRF	SRF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Project in Construction	Southern portion of the void has been stabilized. The remainder of the work will focus on backfilling the northern portion to stabilize that portion of the cavern under infrastructure (highway, railroad, and canal) and with the potential to impact groundwater. EMNRD established MOAs with Carlsbad, Eddy County, and NMDOT. Those agreements plus FY22 appropriations provide \$18M in additional funding to complete the project.	Y
E3532	242	2020	6/30/2024	Eddy	Carlsbad Brine Well Remediation - OGRF	OGRF	N/A	\$2,000,000	\$26,625	\$26,625	\$1,973,375	Project in Construction	Connected to appropriation above.	Y
F2281	243	2021	6/30/2023	Statewide	EMNRD Abandoned Well Reclamation	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Appropriated	Bonds sold June 2021.	G
F2282	244	2021	6/30/2025	Statewide	EMNRD Watershed Restoration	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Bonds sold June 2021.	G
	245	ENVIRONMENT DEPARTMENT												
D2428	246	2019	6/30/2023	Statewide	DOE River Stewardship Program	GF	N/A	\$1,500,000	\$139,282	\$80,932	\$1,360,718	Project in Design	Seven projects were selected through RFP. Contracts were executed June 2020 and projects began July 2020. Projects are: Adair Spring, Torreon Wash, Valle de Oro Unit 2, Animas River at Aztec, Jaramillo Creek, Santa Fe River, and Pecos River at Cowles.	G
E2223	247	2020	6/30/2024	Statewide	DOE River Stewardship Program	STB	Yes	\$1,250,000	\$0	\$0	\$1,250,000	Purchase in Process	Procurement to select the surface water quality remediation. Habitat improvement projects have started. Proposals due June 29, 2021.	G
F2386	248	2021	6/30/2025	Statewide	DOE River Stewardship Program	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Bonds sold June 2021.	G
D2431	249	2019	6/30/2023	Bernalillo	Albuquerque-Bernalillo County WUA Winrock Wastewater Plant Construction	GF	N/A	\$2,141,000	\$211,758	\$10,568	\$1,929,242	Project in Design	Hazen-Sawyer preparing preliminary construction plans.	Y
E2102	250	2020	6/30/2024	Bernalillo	Albuquerque-Bernalillo County WUA Winrock Wastewater Plant Construction	STB	Yes	\$1,395,900	\$13,959	\$0	\$1,381,941	Project in Design	Connected to appropriation above.	Y
D2455	251	2019	6/30/2023	Dona Ana	Dona Ana County S Central Wastewater Treatment Plant Improvement	GF	N/A	\$4,710,000	\$658,885	\$359,013	\$4,051,115	Project in Construction	As the project has progressed, additional damage to the air diffusers discovered and added to the current construction work by change order.	Y
D2457	252	2019	6/30/2023	Dona Ana	Las Cruces Septic Systems Replacement & Improvements	GF	N/A	\$1,006,370	\$0	\$0	\$1,006,370	Project in Construction	Pre-construction meeting held May 2021. Work expected to begin in June 2021.	Y
D2459	253	2019	6/30/2023	Dona Ana	Vado Wastewater System Extension	GF	N/A	\$3,400,000	\$287,340	\$14,049	\$3,112,660	Project in Design	Bidding documents approved.	Y

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D2471	254	2019	6/30/2023	Hidalgo	Lordsburg Water System Improvements	GF	N/A	\$1,000,000	\$77,794	\$32,791	\$922,206	Project in Design	Project is in design with Wilson and Company.	Y
D2530	255	2019	6/30/2023	Sandoval	Bernalillo Water Sys Improve	GF	N/A	\$1,590,000	\$1,226,581	\$0	\$363,419	Project in Construction	Town working on closeout paper work and final disbursement request.	G
D2565	256	2019	6/30/2023	Valencia	Bosque Farms Wastewater Treatment Plant Construct	GF	N/A	\$1,205,000	\$453,360	\$88,315	\$751,640	Project in Construction	Village is evaluating awarding a construction contract for ultraviolet disinfection channel rehabilitation.	G
E2156	257	2020	6/30/2024	Multiple Co	Eastern NM WUA Rural Water System Interim Pipeline	STB	Yes	\$1,000,000	\$50,000	\$0	\$950,000	Project in Design	Project is prepared to advertise for bid.	G
E2175	258	2020	6/30/2024	Rio Arriba	Tierra Amarilla Natural Gas Line	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Grant Agreement Executed	Grant agreement executed on 2/26/21.	Y
E2179	259	2020	6/30/2024	San Juan	North Star/E Culppeper Flats Waterline San Juan County	STB	Yes	\$2,000,000	\$6,559	-\$890	\$1,993,441	Project in Design	Seeking permits. Evaluating construction costs and funding availability before moving forward.	Y
E2180	260	2020	6/30/2024	San Juan	NM Hwy 73 Water Line Relocation Aztec	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Project Planning	Project engineer has been selected and contracted.	G
E2182	261	2020	6/30/2024	San Juan	Farmington Chiller Plant Infrastructure Replacement	STB	Yes	\$1,315,000	\$260,338	\$260,338	\$1,054,662	Project in Construction	New cooling system delivered on site.	G
E2251	262	2020	6/30/2024	Valencia	Los Lunas Central Rail Park Utility Extensions	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Project in Design	Engineer preparing construction documents.	Y
E3530	263	2020	6/30/2024	Multiple Co	Curry & Otero Counties Water System Decontamination - GF	GF	N/A	\$1,000,000	\$279,899	\$268,355	\$720,101	Project in Design	Water sampling is underway.	Y
E2155	264	2020	6/30/2024	Multiple Co	Curry & Otero Counties Water System Decontamination -STB	STB	No	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Bonds not sold. Work to be completed under this funding needs to be defined by testing results.	R
F2324	265	2021	6/30/2025	Eddy	Carlsbad Bataan Sanitary Sewer Lift Station Renovation	STB	Yes	\$1,400,000	\$0	\$0	\$1,400,000	Appropriated	Bonds sold June 2021.	G
F2325	266	2021	6/30/2025	Eddy	Carlsbad Old Cavern Highway Sewer Extension	STB	Yes	\$2,698,401	\$0	\$0	\$2,698,401	Appropriated	Bonds sold June 2021.	G
F2327	267	2021	6/30/2025	Grant	Bayard Water Tanks Renovation	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold June 2021.	G
F2340	268	2021	6/30/2025	Lincoln	Ruidoso Sewer System Improvements	STB	Yes	\$1,553,000	\$0	\$0	\$1,553,000	Appropriated	Bonds sold June 2021.	G
F2342	269	2021	6/30/2025	Mora	Agua Pura DCA Water System Improvements	STB	Yes	\$1,770,000	\$0	\$0	\$1,770,000	Appropriated	Bonds sold June 2021.	G
F2385	270	2021	6/30/2025	Socorro	Magdalena Benjamin Well Improvements	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold June 2021.	G
	271	GAME AND FISH DEPARTMENT												
C2728	272	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	SA/GPF	N/A	\$1,000,000	\$879,486	\$0	\$120,514	Project in Construction	Project is ongoing with FY21 Habitat Stamp Program projects prioritized and planned in coordination with the Bureau of Land Management and the US Forest Service.	G
C2730	273	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	HMF	N/A	\$2,000,000	\$1,292,082	\$0	\$707,918	Projects in Planning & Construction	Projects are planned and initiated on several wildlife management areas, including Sargent, Rio Chama, River Ranch, Bernardo, La Joya, and Urraca. Projects include boundary fence modification, road maintenance, entrance gate rehab, and habitat restoration projects.	G
C2733	274	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	GPF	N/A	\$1,200,000	\$1,137,000	\$0	\$63,000	Projects in Planning & Construction	Installing an animal detection system in Tijeras Canyon on NM 333. System design is completed. Establishing an agreement with DOT.	G

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C2740	275	2018	6/30/2022	Statewide	Habitat Restoration & Property Improvements	BGE/GPF	N/A	\$1,750,000	\$1,730,706	\$0	\$19,294	Projects in Planning & Construction	Funds encumbered for wildlife habitat and watershed restoration with multiple National Forests and other entities throughout New Mexico. Prescribed fire projects were delayed on the Gila and Santa Fe National Forests due to Covid-19 related slow-downs, while thinning projects continued on the Cibola and Carson National Forests.	G
D3569	276	2019	6/30/2023	Statewide	Wildlife Habitat Restoration & Management	BGE/GPF	N/A	\$1,000,000	\$835,659	\$0	\$164,341	Project Planning	Completed six miles of fence modification to improve pronghorn passage in partnership with the NM State Land Office in SE New Mexico. Completion planned at the end of FY22.	G
E3537	277	2020	6/30/2024	Statewide	Habitat Restoration & Property Improvements	GPF	N/A	\$1,000,000	\$692,357	\$0	\$307,643	Project in Construction	Project began in FY21 to support Habitat Stamp Program projects prioritized and planned in coordination with the Bureau of Land Management and the US Forest Service.	G
F3215	278	2021	6/30/2025	Statewide	Wildlife & Riparian Habitat Restoration & Improvements	HMF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	No update provided.	R
F3216	279	2021	6/30/2025	Statewide	Fish Habitat Restoration - Sikes Account GPF	GPF	N/A	\$2,500,000	\$0	\$0	\$2,500,000	Appropriated	No update provided.	R
F3220	280	2021	6/30/2025	Statewide	Fisheries Wildlife & Riparian Habitat Restoration & Improvements	BEGPF	N/A	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	No update provided.	R
C2729	281	2018	6/30/2022	Statewide	DGF Dam Safety Compliance	HMF	N/A	\$1,000,000	\$884,302	\$0	\$115,698	Project Design	Fenton Lake Dam and Eagles Nest Dam maintenance activities ongoing. Incremental Damage Assessment completed.	Y
C2732	282	2018	6/30/2022	Statewide	Dam Safety Compliance	GPF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Projects in Planning	Connected to appropriation above.	Y
C2731	283	2018	6/30/2022	Multiple	Hatchery Improvements	GPF	N/A	\$3,000,000	\$288,863	\$0	\$2,711,137	Project in Construction	Contract for Glenwood Hatchery renovation awarded.	Y
C2735	284	2018	6/30/2022	Statewide	Hatchery Improvements	BIRF	N/A	\$1,000,000	\$951,704	\$0	\$48,296	Project in Construction	Connected to appropriation above.	G
	285	GENERAL SERVICES DEPARTMENT												
F4079	286	2016	6/30/2021	Chaves	DPS Infrastructure Improvements Statewide	STBR	Yes	\$1,500,000	\$1,385,622	\$0	\$114,378	Projects in Planning	Original appropriation (2016) for Roswell State Police Office Improvements complete. Remaining funds reauthorized (\$114,378) in 2020 and 2021 to include DPS facilities statewide and to extend time.	G
D2103	287	2019	6/30/2023	Statewide	DPS State Police Facilities Upgrades Statewide	GF	N/A	\$1,000,000	\$854,514	\$153,055	\$145,486	Project in Construction	Texico Port of Entry and the Socorro District 11 security upgrades complete. Identifying additional projects.	G
E2021	288	2020	6/30/2024	Statewide	DPS Infrastructure Improvement Statewide	STB	Yes	\$1,500,000	\$107,693	\$107,693	\$1,392,307	Project in Construction	9 projects in construction phase or completed: Clovis Bruce King DPS District 9 Security Upgrades, DPS Texico Port of Entry Security Repair, and Tucumcari DPS D9 Security Upgrades.	G
F2081	289	2021	6/30/2025	Statewide	DPS State Police Facilities Upgrades Statewide	STB	Yes	\$2,250,000	\$0	\$0	\$2,250,000	Appropriated	Bonds sold June 2021.	G
D2086	290	2019	6/30/2023	Bernalillo	DPS Fleet Warehouse Improvements	GF	N/A	\$2,000,000	\$2,000,000	\$623,148	\$0	Project Complete	The roof and HVAC projects are complete.	B
A5145	291	2016	6/30/2021	Santa Fe	DPS Santa Fe Evidence Center and Crime Lab	GOB	Yes	\$7,000,000	\$4,069,705	\$1,926,595	\$2,930,295	Project in Construction	Secure storage facility is 60 percent complete. Forensic Lab project is 10 percent complete.	Y
D2097	292	2019	6/30/2023	Santa Fe	DPS Evidence Records & Crime Lab Phases 1 & 2	GF	N/A	\$30,000,000	\$6,009,929	\$107,249	\$23,990,071	Project in Construction	Connected to appropriation above.	Y
D3571	293	2019	6/30/2023	Santa Fe	DPS Evidence Records & Crime Lab Phases 1 & 2	GF	N/A	\$3,000,000	\$2,130,451	\$0	\$869,549	Project in Construction	Connected to appropriation above.	Y
F2074	294	2021	6/30/2025	Santa Fe	DPS Crime Lab Construction	STB	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Appropriated	Bonds sold June 2021.	G
E2016	295	2020	6/30/2024	Santa Fe	DPS Firing Range Improvements - Santa Fe	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	Working with agency to identify and prioritize projects.	Y
E2017	296	2020	6/30/2024	Santa Fe	DPS State Police District 1 Facility - Santa Fe	STB	Yes	\$9,000,000	\$90,000	\$0	\$8,910,000	Project in Design	Design phase is complete. Project is in bidding phase	G

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C2032	297	2018	6/30/2022	Statewide	DOH Facilities Health & Safety Upgrades Statewide	STB	Yes	\$1,500,000	\$1,315,353	\$21,532	\$184,647	Project in Construction	Nineteen projects closed. Six projects in construction including the Tesuque/Isleta boiler, Tesuque/Isleta ADA upgrades, SATC generator repair and the Los Lunas Campus parking lot drainage.	G
D2089	298	2019	6/30/2023	Grant	DOH Fort Bayard Water Infrastructure	GF	N/A	\$4,500,000	\$668,381	\$0	\$3,831,619	Project in Design	Project is on hold as next steps are being evaluated. FMD created a committee to discuss paths forward.	R
D4062	299	2019	6/30/2021	Multiple	Reauth - DOH Facilities and Patient Health	CPFR	N/A	\$1,470,441	\$1,470,441	\$65,025	\$0	Project Complete	14 projects closed or in warranty phase.	B
D3573	300	2019	6/30/2023	Statewide	DOH Facilities Improvements and Health Safety Maintenance	GF	N/A	\$3,000,000	\$2,764,957	\$71,216	\$235,043	Project in Construction	46 projects in various stages from construction to closeout. All funds are encumbered.	G
E2020	301	2020	6/30/2024	Statewide	DOH Facilities Improvements Statewide	STB	Yes	\$6,000,000	\$1,357,742	\$819,695	\$4,642,258	Project in Construction	Four projects currently in construction including the Restroom remodels at Sequoyah Adolescent Treatment Center and the Education Building Roof Replacement at the New Mexico Veterans Home.	G
E4103	302	2020	6/30/2023	Statewide	Reauth - DOH Facilities and Infrastructure	GFR	N/A	\$6,000,000	\$6,000,000	\$625,832	\$0	Project Complete	Funds fully expended. 61 total projects in various stages from design to closeout. Projects still in construction include: the LLCP Don Pasqual building repairs, FT Bayard switch replacement, NMSL sump pump, NMSL access control, NMSL pump replacement and the Tesuque/Isleta boiler.	B
F2080	303	2021	6/30/2025	Statewide	DOH Infrastructure and Equipment Improvements Statewide	STB	Yes	\$10,250,000	\$0	\$0	\$10,250,000	Appropriated	Bonds sold June 2021.	G
D2096	304	2019	6/30/2023	San Miguel	NMBHI Meadows Buildings Phase 3	GF	N/A	\$3,000,000	\$1,386,676	\$29,480	\$1,613,324	Project in Construction	Construction is complete. Processing punch list items.	G
D4080	305	2019	6/30/2021	San Miguel	Reauth - New Mexico Behavioral Health Institute & New Meadows	CPFR	N/A	\$14,097,319	\$13,257,353	\$516,544	\$839,966	Project in Construction	Connected to appropriation above.	G
C2031	306	2018	6/30/2022	Statewide	NMCD HVAC & Infrastructure Upgrades Statewide	STB	Yes	\$4,645,000	\$4,556,398	\$355,563	\$88,602	Project in Construction	12 projects: three in construction phase, five in closeout, four in 11 month warranty. Pandemic caused delay on equipment.	G
D2100	307	2019	6/30/2023	Statewide	NMCD HVAC/Roof/Security/Sewer Improvements	GF	N/A	\$13,000,000	\$8,997,205	\$3,817,877	\$4,002,795	Project in Construction	3 projects in construction including SNMCF level 2 HVAC, SNMCF support buildings HVAC and CNMCF HVAC replacement. Springer Roof Repairs are in warranty.	G
D3572	308	2019	6/30/2023	Statewide	NMCD HVAC/Roof/Security/Sewer Improvements	GF	N/A	\$3,000,000	\$30,000	\$0	\$2,970,000	Project in Construction	PNM South Administration and General Housing Unit roof replacement will start construction.	Y
E2018	309	2020	6/30/2024	Statewide	NMCD Facility Renovation & Equipment Statewide	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Project in Construction	Projects in construction include: PNM North Administration and General Housing Unit roof replacement, SF PNM Level 2 HVAC Upgrades, and Las Cruces SNMCF support buildings HVAC and roof replacements. Administration, laundry, visitation are new projects have started construction.	G
E3531	310	2020	6/30/2024	Statewide	NMCD Facility Renovation & Equipment Statewide PIF	PIF	N/A	\$5,000,000	\$0	\$0	\$5,000,000	Project Planning	Planning Phase, determine projects	Y
F2078	311	2021	6/30/2025	Statewide	NMCD Facilities Health, Life & Safety Upgrades Statewide	STB	Yes	\$10,000,000	\$0	\$0	\$10,000,000	Appropriated	Bonds sold June 2021.	G
C2024	312	2018	6/30/2022	Multiple	HSD Amador/Sammons/Murray Building Renovations	STB	Yes	\$1,500,000	\$1,455,197	\$18,153	\$44,803	Project in Construction	Construction is complete. Waiting on furniture delivery.	G
D2094	313	2019	6/30/2023	Multiple	HSD Roof/HVAC/Health/Safety Buildings & Infrastructure Improvements	GF	N/A	\$2,000,000	\$1,941,522	\$240,957	\$58,478	Project in Construction	Connected to appropriation above.	G
F3169	314	2021	6/30/2025	San Juan	Harriet Sammons Building Infrastructure Improvements	GF	N/A	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	FMD preparing bid documents.	G
D2087	315	2019	6/30/2023	Bernalillo	CYFD Children's Wellness Center Phase 2	GF	N/A	\$26,300,000	\$21,314,312	\$934,824	\$4,985,688	Project in Construction	CYFD moved over 300 occupants into facility. Construction is complete. Final draws being completed.	G
D3570	316	2019	6/30/2023	Bernalillo	CYFD Children's Wellness Center Phase 2	GF	N/A	\$3,000,000	\$678,663	\$0	\$2,321,337	Project in Construction	Connected to appropriation above.	G
F2070	317	2021	6/30/2025	Bernalillo	ECECD Child Wellness Center Improvements	STB	Yes	\$4,740,455	\$0	\$0	\$4,740,455	Appropriated	Bonds sold June 2021.	G

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D2092	318	2019	6/30/2023	Multiple	CYFD YDDC/John Paul Taylor/Eagle Nest Centers Improvements	GF	N/A	\$2,000,000	\$1,585,570	\$454,982	\$414,430	Project in Construction	Two projects in construction including: the YDDC new maintenance building and the YDDC maintenance building special system install.	G
E2019	319	2020	6/30/2024	Statewide	CYFD Facilities Construction & Renovation Statewide	STB	Yes	\$2,000,000	\$60,000	\$0	\$1,940,000	Project Planning	Purchase order for the YDDC Cottage restroom renovations project has been issued. Project to start construction.	Y
F2079	320	2021	6/30/2025	Statewide	CYFD Facilities Improvements Statewide	STB	Yes	\$2,862,000	\$0	\$0	\$2,862,000	Appropriated	Bonds sold June 2021.	G
F2073	321	2021	6/30/2025	Santa Fe	CYFD PERA Building Renovation	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Bonds sold June 2021.	G
F2075	322	2021	6/30/2025	Santa Fe	ECECD PERA Building Renovation	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Bonds sold June 2021.	G
D2095	323	2019	6/30/2023	Otero	Commission for the Blind Apartment Complex	GF	N/A	\$1,445,195	\$83,672	\$37,703	\$1,361,523	Project in Construction	Project completed in Alamogordo. Reviewing and selecting projects for new budget. The project for the apartment complex in Alamogordo is in preconstruction.	Y
E4041	324	2016	6/30/2022	Eddy	Oil Conservation District Office - Artesia	STBR	Yes	\$1,000,000	\$142,013	\$0	\$857,987	Project in Design	Design is 100 percent complete. Additional funds are needed before project can proceed. Reauthorized in 2020 to extend time.	R
C2034	325	2018	6/30/2022	Statewide	GSD Facilities Renovations and Upgrades Statewide	STB	Yes	\$1,500,000	\$1,338,452	\$10,254	\$161,548	Project in Construction	32 statewide projects are in different phases of design, construction and closeout. Active projects include: fixing flooding issues at ABQ Pinetree, Los Lunas Campus Gas Meter, various issues at NMVH, and Farmington Harriet Sammons Renovation Furniture.	G
D2098	326	2019	6/30/2023	Santa Fe	Santa Fe Electric Vehicle Charging Stations	GF	N/A	\$1,500,000	\$1,455,000	\$0	\$45,000	Project in Construction	The electric vehicle charging stations under warranty at state agencies cost roughly \$1,732 each, including installation, activation, configuration, connections, access control, a 10-year warranty, and five years of cloud support. The charging stations are currently being used by the public and state employees.	G
D2101	327	2019	6/30/2023	Statewide	State Building Green Energy Infrastructure Statewide	GF	N/A	\$20,000,000	\$18,247,627	\$7,300,832	\$1,752,373	Project in Construction	Project on schedule, solar, lighting, transformers, water fixtures in construction phases. Renovation on second floor of Wendell Chino Building continue.	G
D2105	328	2019	6/30/2023	Statewide	GSD State Facilities Deficiencies	GF	N/A	\$2,000,000	\$1,496,574	\$105,666	\$503,426	Project in Construction	Projects are in various stages from design to warranty. Several projects in construction including Fort Stanton landfill remediation and Grants Mining Museum elevator replacement.	G
D3574	329	2019	6/30/2023	Statewide	GSD State Facilities Deficiencies	GF	N/A	\$3,000,000	\$2,360,794	\$206,123	\$639,206	Project in Construction	39 projects in various phases from design to warranty. Completed repairing tunnels at NM Veterans home and installing generator at Lujan building.	G
E2022	330	2020	6/30/2024	Statewide	GSD State Facilities Deficiencies	STB	Yes	\$5,500,000	\$606,987	\$269,780	\$4,893,013	Project in Construction	18 projects in construction including improvements at the NMSVH Annex, Grants Mining Museum fire alarm, NMSVH Annex pool water line repair, and the WNMCF power entrance reconstruction.	G
F2082	331	2021	6/30/2025	Statewide	GSD State Facilities Upgrades Statewide	STB	Yes	\$8,000,000	\$0	\$0	\$8,000,000	Appropriated	Bonds sold June 2021.	G
D2106	332	2019	6/30/2023	Statewide	GSD State Facilities Demolition/Decommission	GF	N/A	\$3,000,000	\$1,288,413	\$8,965	\$1,711,587	Project in Construction	Buildings demolished in Los Lunas: office and library, music and classroom, gym, white house, and apartment strip. Other planned demolition : pool (negotiating with the Village of Los Lunas), storage sheds, church, and pump houses. In Las Vegas, the following buildings identified for demolition: El Paso, Mesa, Vega, Pinon, and NMBHI Montezuma.	G
E2023	333	2020	6/30/2024	Statewide	GSD State Facilities Deficiencies Demolition/Decommission	STB	Yes	\$1,500,000	\$79,706	\$0	\$1,420,294	Project in Construction	The demolition of the Montezuma building at the NMBHI is complete and in warranty. Los Lunas Campus Building 22, 29, and 31 demolition is in the planning phase and asbestos removal is in progress.	G
D2577	334	2019	6/30/2021	Statewide	GSD Electric Vehicles Purchasing	GF	N/A	\$1,000,000	\$989,818	\$65,820	\$10,182	Project in Closeout	31 vehicles have been purchased to date. Project in closeout.	B
F2076	335	2021	6/30/2025	Santa Fe	Santa Fe Capitol Campus Master Plan Implement	STB	Yes	\$4,000,000	\$0	\$0	\$4,000,000	Appropriated	Bonds sold June 2021.	G
F2077	336	2021	6/30/2025	Santa Fe	Simms Building Renovation	STB	Yes	\$4,000,000	\$0	\$0	\$4,000,000	Appropriated	Bonds sold June 2021.	G

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E2012	337	2020	6/30/2024	Bernalillo	WSD Administrative Building Infrastructure Improvements	STB	Yes	\$6,000,000	\$1,111,639	\$1,111,639	\$4,888,361	Project in Construction	Funds are budgeted and the project is in construction. MOU between WSD and FMD complete.	G
F2071	338	2021	6/30/2025	Bernalillo	WSD Administrative Building Infrastructure Phase III	STB	Yes	\$1,461,115	\$0	\$0	\$1,461,115	Appropriated	Bonds sold June 2021.	G
339	HIGHER EDUCATION DEPARTMENT													
A5112	340	2016	6/30/2021	Statewide	Academic Library Resource Acquisitions	GOB	Yes	\$3,250,000	\$3,224,409	\$30,409	\$25,591	Project Closed	HEIs continue submitting draw requests. Four HEIs (MCC, SJU, Dine, NTU) still have a balance to draw down. The NMHED is requiring this appropriation to be drawn down prior to drawing on the C5076.	B
C5076	341	2018	6/30/2023	Statewide	Academic Library Resource Acquisitions	GOB	Yes	\$4,000,000	\$3,018,632	\$48,892	\$981,368	Purchase in Process	Purchases are in progress. 75 percent expended.	G
E5298	342	2020	6/30/2024	Statewide	Academic Library Resource Acquisitions	GOB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Bonds sold May 2021.	G
F3079	343	2021	6/30/2025	Curry	CCC Fire Alarm & Sprinkler System Upgrade	STB	Yes	\$1,050,000	\$0	\$0	\$1,050,000	Appropriated	Bonds sold June 2021.	G
C5082	344	2018	6/30/2023	Bernalillo	CNM Ken Chappy Hall Renovations & Infrastructure Upgrades	GOB	Yes	\$7,500,000	\$3,272,522	\$2,106,202	\$4,227,478	Project in Construction	Plumbing and electrical rough-ins are complete. Gypsum board and wall insulation is complete. Drywall spray texture and priming for paint complete. Display cases roughed in. Glazing installation and controls wiring on going.	G
E5304	345	2020	6/30/2024	Bernalillo	CNM Student Services Facilities Construction	GOB	Yes	\$13,000,000	\$0	\$0	\$13,000,000	Appropriated	MACC is \$25M which includes \$3.5M for demolition of SSC. CMAR evaluation team reviewed five proposals submitted by general contractors. All five contractors were advanced to Step 2 for pricing and re-ranked.	G
F3073	346	2021	6/30/2025	Bern/Sando	CNM Infrastructure Renovation & Replacement	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Appropriated	Bonds sold June 2021.	G
C5089	347	2018	6/30/2023	San Juan	Dine College Math Science Building Phase 1	GOB	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Purchase in Process	RFP process and contract negotiations in process. Project approved by HED Capital Outlay Committee.	Y
E5312	348	2020	6/30/2024	San Juan	Dine College Shiprock Agriculture Multipurpose Center	GOB	Yes	\$1,300,000	\$13,000	\$13,000	\$1,287,000	Appropriated	Bonds sold May 2021.	Y
F3088	349	2021	6/30/2025	San Juan	Dine College Shiprock Agriculture Multipurpose Center	STB	Yes	\$1,100,000	\$0	\$0	\$1,100,000	Appropriated	Bonds not sold.	R
D3444	350	2019	6/30/2023	Statewide	HED Public TV Transmitters and Translators Replacement	GF	N/A	\$1,550,000	\$805,943	\$0	\$744,057	Purchase in Process	ENMU has not expended any funds. NMSU has expended all funds. UNM has expended 66 percent of funds.	G
E5314	351	2020	6/30/2024	San Miguel	LCC HVAC Improvements	GOB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold May 2021.	G
C5087	352	2018	6/30/2023	McKinley	Navajo Tech Academic Building Improvements	GOB	Yes	\$3,700,000	\$0	\$0	\$3,700,000	Construction in Process	Design complete. Bidding in process.	Y
E5310	353	2020	6/30/2024	McKinley	Navajo Tech University Science & Trades Building Renovation	GOB	Yes	\$1,400,000	\$14,000	\$14,000	\$1,386,000	Appropriated	Bonds sold May 2021.	G

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C5085	354	2018	6/30/2023	Lea	NMJC Infrastructure Improvements	GOB	Yes	\$2,500,000	\$2,260,658	\$356,220	\$239,342	Project in Construction	Project was resubmitted to HED in September 2019 due to an increase in project cost. Project is currently in construction.	G
E5308	355	2020	6/30/2024	Lea	NMJC Safety & Security Improvements	GOB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Appropriated	Bonds sold May 2021.	G
E5309	356	2020	6/30/2024	Lea	NMJC Watson Hall Renovation	GOB	Yes	\$2,000,000	\$20,000	\$20,000	\$1,980,000	Appropriated	Bonds sold May 2021.	G
F3082	357	2021	6/30/2025	Lea	NMJC Security & Safety Improvement	STB	Yes	\$1,750,000	\$0	\$0	\$1,750,000	Appropriated	Bonds sold June 2021.	G
C5093	358	2018	6/30/2023	Santa Fe	SFCC Infrastructure Improvements	GOB	Yes	\$2,000,000	\$1,975,329	\$9,955	\$24,671	Project Closed	Parking lots complete. Roofing project substantially complete.	B
C5094	359	2018	6/30/2023	Santa Fe	SFCC Trades & Advanced Tech Center & Infrastructure Improvements	GOB	Yes	\$3,000,000	\$1,029,090	\$269,290	\$1,970,910	Project in Construction	Project is currently in construction phase. Project completion estimated December 2021.	G
D3443	360	2019	6/30/2023	Santa Fe	SFCC Roof Upgrades	GF	N/A	\$1,000,000	\$594,925	\$0	\$405,075	Project in Construction	Substantial completion achieved April 2021. Remaining balance to be used for additional scope of work.	G
E5316	361	2020	6/30/2024	Santa Fe	SFCC Infrastructure Improvements	GOB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Appropriated	Bonds sold May 2021.	G
A5118	362	2016	6/30/2021	Bernalillo	SIPI Library & Buildings Renovations	GOB	Yes	\$2,000,000	\$136,838	\$116,838	\$1,863,162	Project Planning	Building 103 General Education design 99 percent complete. Building 104 waterline replacement waiting on proposal to award.	R
E5305	363	2021	6/30/2024	Bernalillo	SIPI Infrastructure Improvements	GOB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold May 2021. The SIPI projects are technology improvements, campus lighting, electrical site improvements and emergency phone communications campus-wide.	G
A5123	364	2016	6/30/2021	San Juan	SJC Infrastructure Improvements	GOB	Yes	\$2,000,000	\$1,999,583	\$48,442	\$417	Project Closed	Completed Dental Hygiene facility. Project closed June 2021.	B
E2840	365	2020	6/30/2024	San Juan	SJC Electronic Access & Surveillance System Phase 3	STB	Yes	\$1,000,000	\$12,050	\$12,050	\$987,950	Project in Design	Design in process.	Y
E5313	366	2020	6/30/2024	San Juan	SJC Infrastructure Improvements	GOB	Yes	\$3,500,000	\$0	\$0	\$3,500,000	Appropriated	Bonds sold May 2021.	G
367	INDIAN AFFAIRS DEPARTMENT													
	368	2017	6/30/2021	Statewide	2017 Tribal Infrastructure Fund	STB	Yes	\$5,415,503	\$5,415,503	\$41,897	\$0	Multiple Projects in Construction and Closeout	All projects closed. Seven of the awards are for construction projects and one award is for design. (See Attachment D for list of projects)	B
	369	2018	6/30/2022	Statewide	2018 Tribal Infrastructure Fund	STB	Yes	\$8,831,925	\$4,620,824	\$137,326	\$4,211,101	Multiple Projects in Construction and Closeout	Four of nine projects closed. Nine TIF grants awarded for construction projects. (See Attachment D for list of projects)	G
	370	2019	6/30/2023	Statewide	2019 Tribal Infrastructure Fund	STB	Yes	\$14,050,394	\$6,788,111	\$1,330,693	\$7,262,283	Multiple Projects in Construction and Closeout	11 TIF grants awarded for construction/design projects. (See Attachment D for list of projects)	G
	371	2020	6/30/2024	Statewide	2020 Tribal Infrastructure Fund	STB	Yes	\$19,896,635	\$3,451,006	\$2,936,176	\$16,445,629	Multiple Projects in Construction and Closeout	Three of 14 projects closed. Eight TIF grants for construction, six for planning and design. (See Attachment D for list of projects)	G

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	372	2021	6/30/2025	Statewide	2021 Tribal Infrastructure Fund	STB	Yes	\$26,630,794	\$0	\$0	\$26,630,794	Awarded	17 grants awarded. Nine TIF grants for construction, eight for planning and design. (See Attachment D for list of projects)	G
D2579	373	2019	6/30/2023	Bernalillo	Indian Pueblo Cultural Center Makerspace	GF	N/A	\$1,103,500	\$478,338	\$0	\$625,162	Project in Design	NOO 7 issued in the amount of \$178,464.08 to Buffalo Design and The Survey Office.	G
D2583	374	2019	6/30/2023	Cibola	Acoma Pueblo Natural Gas Distribution System	GF	N/A	\$3,342,795	\$7,320	\$0	\$3,335,475	Project in Construction	Project delayed due to Covid-19. Project restart planned Summer 2021.	R
D2594	375	2019	6/30/2023	McKinley	Navajo Code Talkers Museum & Veterans Center	GF	N/A	\$1,054,473	\$314,959	\$217,544	\$739,514	Project Planning	Code Talker Association met to discuss updates. Project to continue with preliminary floor plans.	Y
D2596	376	2019	6/30/2023	McKinley	Tse Bonito Judicial Complex Master Plan	GF	N/A	\$1,200,000	\$160,500	\$17,720	\$1,039,500	Project Planning	Programming complete. Sponsor prioritizing design for the Department of Corrections facility and the Public Safety Building. Formal approval to proceed with the design is forthcoming.	Y
D2632	377	2019	6/30/2023	McKinley	Zuni Pueblo Wastewater Infrastructure Construction	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Project in Design	A meeting was held to discuss the overall project expectations and goals with consultant. A kick-off meeting is scheduled for July 13, 2021.	Y
D2634	378	2019	6/30/2023	Multiple	Navajo Nation Renewable Energy System	GF	N/A	\$2,000,000	\$0	\$0	\$2,000,000	Purchase in Process	Solicitation occurred. NextEra Energy selected. Currently in contract and lease negotiations with the vendor.	Y
D2646	379	2019	6/30/2023	Rio Arriba	Jicarilla Apache Nation Dulce Water System Improvement	GF	N/A	\$1,200,000	\$747,310	\$103,793	\$452,690	Project in Construction	Submitted NOO 15 for approval. Project ongoing.	G
D2649	380	2019	6/30/2023	Rio Arriba	Ohkay Owingeh Storm Water Control System	GF	N/A	\$1,000,000	\$150,000	\$0	\$850,000	Project in Construction	Contract with Bohannon Huston finalized for design. Preliminary design completed. Construction contract with Desert Fox completed for a portion of the drainage improvements.	G
D2650	381	2019	6/30/2023	Rio Arriba	Santa Clara Pueblo Community Health Program Office Renovation	GF	N/A	\$1,030,000	\$863,190	\$48,041	\$166,810	Project in Construction	Construction continues. Concrete poured and inspected. On schedule.	G
D2655	382	2019	6/30/2023	San Juan	Shiprock Police Department Judicial/Public Safety Complex	GF	N/A	\$3,150,000	\$1,214,302	\$226,338	\$1,935,698	Project in Construction	Project is 44 percent. NOO issues for \$2.7 million.	G
D2678	383	2019	6/30/2023	Sandoval	Cochiti Pueblo Multi-Use Facility	GF	N/A	\$1,061,550	\$81,119	\$0	\$980,431	Project Planning	Preconstruction activities 85 percent complete. Termination letter sent to HB construction. Construction contract will be re-advertised.	R
D2680	384	2019	6/30/2023	Sandoval	Jemez Pueblo Fiber Optic Extension	GF	N/A	\$1,300,000	\$1,206,155	\$126,730	\$93,845	Project in Construction	Fiber optic installation complete. Splicing in progress.	G
D2681	385	2019	6/30/2023	Sandoval	Jemez Pueblo Head Start Center Construction	GF	N/A	\$2,080,000	\$209,393	\$0	\$1,870,607	Project Planning	The design and contract documents are complete. 2021 Legislature appropriated additional \$2.5 million for project.	Y
D2687	386	2019	6/30/2023	Sandoval	San Felipe Pueblo Water Lines Replacement	GF	N/A	\$1,231,200	\$0	\$0	\$1,231,200	Grant Agreement Fully Executed	The Pueblo's projects team plans to combine this project with upgrading natural gas lines in the historic village as to decrease trench digging disturbance. Discussions continuing.	R
D2688	387	2019	6/30/2023	Sandoval	Sandia Pueblo Mission Hills Construct	GF	N/A	\$1,311,795	\$808,093	\$294,267	\$503,702	Project in Construction	Dry utilities install in progress.	G
D2689	388	2019	6/30/2023	Sandoval	Sandia Pueblo Solid Waste Transfer Station	GF	N/A	\$1,695,047	\$1,562,050	\$144,804	\$132,997	Project in Construction	Construction continuing on transfer station.	G
D2696	389	2019	6/30/2023	Sandoval	Santo Domingo Pueblo Wastewater Lagoon System Construction	GF	N/A	\$1,200,000	\$33,714	\$0	\$1,166,286	Project in Design	Early design studies and reports 90 percent complete.	Y
D2699	390	2019	6/30/2023	Sandoval	Zia Pueblo Child Development Center	GF	N/A	\$1,915,820	\$19,158	\$0	\$1,896,662	Project in Construction	Contract awarded to EPPX Construction in December 2020.	G
D2700	391	2019	6/30/2023	Santa Fe	Nambe Pueblo Administration Building Construction	GF	N/A	\$1,880,000	\$18,800	\$0	\$1,861,200	Project in Construction	Insight Construction selected during re-bid for Administration Building project.	G
D2702	392	2019	6/30/2023	Santa Fe	Nambe Pueblo Teen Center Facility Construction	GF	N/A	\$1,260,000	\$56,903	\$36,453	\$1,203,097	Project in Construction	The schematic and design development are complete. Easement for gas line approved. Determining price for electric connection.	G
D2708	393	2019	6/30/2023	Santa Fe	San Idefonso Museum & Cultural Center Construction	GF	N/A	\$2,016,000	\$819,154	\$762,867	\$1,196,846	Project in Design	The architect is continuing with the programming phase, which is scheduled to be complete by 3/31/21. Conceptual Design estimated to be complete by 7/14/21.	Y

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D2709	394	2019	6/30/2023	Santa Fe	San Ildefonso Pueblo Irrigation System Improvements	GF	N/A	\$2,015,000	\$1,458,428	\$594,584	\$556,572	Project in Construction	Phase 1 improvements complete. Currently reseeding onsite storage yard and preparing final payment documents.	G
D2710	395	2019	6/30/2023	Santa Fe	San Ildefonso Pueblo Wastewater Sys Phase 2 Construction	GF	N/A	\$1,040,985	\$60,568	\$21,303	\$980,417	Project in Construction	Application for additional funding approved by USDA for funding March 2021. Engineer will move forward with preparing construction bids.	Y
D2711	396	2019	6/30/2023	Santa Fe	SFIS Access Road Phase 1	GF	N/A	\$1,095,000	\$1,039,427	\$169,887	\$55,573	Project in Construction	Continuing landscaping and asphalt work. Nearing completion.	G
D2716	397	2019	6/30/2023	Taos	Picuris Pueblo Administration Building Renovation	GF	N/A	\$1,080,000	\$1,069,755	\$199,684	\$10,245	Project in Construction	Identified the interior items for replacement such as carpet, tile, doors and windows. Construction is ongoing.	G
D2718	398	2019	6/30/2023	Taos	Picuris Pueblo Interpretive Center	GF	N/A	\$1,012,500	\$262,078	\$0	\$750,422	Project in Construction	Construction ongoing. Working through contract revisions.	G
D2719	399	2019	6/30/2023	Taos	Picuris Pueblo Solid Waste Transfer Station	GF	N/A	\$1,035,000	\$1,029,207	\$0	\$5,793	Project in Construction	Equipment purchased. Construction in progress.	G
D2723	400	2019	6/30/2023	Taos	Taos Pueblo Multipurpose Building Construction	GF	N/A	\$1,800,000	\$224,967	\$0	\$1,575,033	Project Planning	Design in process. Project awaiting additional surveying. Geotech work complete.	Y
E3298	401	2020	6/30/2024	Rio Arriba	Jicarilla Apache Nation Cutter Lateral Regional Water	GF	N/A	\$1,470,000	\$0	\$0	\$1,470,000	Project in Construction	Phase 3 waterline is 90 percent complete. Tank altitude valve delivered to site. Using TIF award first.	G
E3318	402	2020	6/30/2024	San Juan	Shiprock Chapter Emergency Response Command Center	GF	N/A	\$3,000,000	\$30,000	\$0	\$2,970,000	Grant Agreement Issued	Project has a budget shortfall. Chapter seeking additional funds.	R
E3337	403	2020	6/30/2024	Sandoval	Santo Domingo Pueblo Housing Improvement	GF	N/A	\$2,000,000	\$200,000	\$0	\$1,800,000	Project in Construction	Eight of 130 homes are under construction with one completed and the other seven in various stages of construction.	G
E3353	404	2020	6/30/2024	Taos	Picuris Pueblo Health Station Construction	GF	N/A	\$1,500,000	\$308,311	\$173,369	\$1,191,689	Project in Construction	NOO 1 issued for \$1,485,000 to Cordova Construction.	G
F2413	405	2021	6/30/2025	Cibola	Acoma Pueblo Business Development Facility Construct	STB	Yes	\$1,800,000	\$0	\$0	\$1,800,000	Appropriated	Bonds sold June 2021.	G
F2415	406	2021	6/30/2025	Cibola	Laguna Pueblo Fire Station 1 Construction	STB	Yes	\$2,215,000	\$0	\$0	\$2,215,000	Appropriated	Bonds sold June 2021.	G
F2446	407	2021	6/30/2025	McKinley	Tohatchi Chapter Public Safety Complex Construction	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold June 2021.	G
F2456	408	2021	6/30/2025	Otero	Mescalero Apache Public Safety Building Construction	STB	Yes	\$1,725,000	\$0	\$0	\$1,725,000	Appropriated	Bonds sold June 2021.	G
F2465	409	2021	6/30/2025	Rio Arriba	Ohkay Owingeh Wastewater Treatment Plant Construction	STB	Yes	\$1,250,000	\$0	\$0	\$1,250,000	Appropriated	Bonds sold June 2021.	G
F2466	410	2021	6/30/2025	Rio Arriba	Santa Clara Pueblo Water & Wastewater System Improvement	STB	Yes	\$1,200,000	\$0	\$0	\$1,200,000	Appropriated	Bonds sold June 2021.	G
F2488	411	2021	6/30/2025	Sandoval	Walatowa Early Childhood Learning Center Construction	STB	Yes	\$2,505,000	\$0	\$0	\$2,505,000	Appropriated	Bonds sold June 2021.	G
F2491	412	2021	6/30/2025	Sandoval	San Felipe Pueblo Natural Gas Pipeline Install	STB	Yes	\$1,220,000	\$0	\$0	\$1,220,000	Appropriated	Bonds sold June 2021.	G
F2493	413	2021	6/30/2025	Sandoval	Sandia Pueblo Early Childhood Develop Center Construction	STB	Yes	\$1,700,000	\$0	\$0	\$1,700,000	Appropriated	Bonds sold June 2021.	G
F2496	414	2021	6/30/2025	Sandoval	Santa Ana Pueblo Public Service Complex Construction	STB	Yes	\$1,905,000	\$0	\$0	\$1,905,000	Appropriated	Bonds sold June 2021.	G
F2498	415	2021	6/30/2025	Sandoval	Santo Domingo Pueblo Housing Improve	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold June 2021.	G
F2501	416	2021	6/30/2025	Sandoval	Zia Pueblo Childhood Development Center Construction	STB	Yes	\$1,305,000	\$0	\$0	\$1,305,000	Appropriated	Bonds sold June 2021.	G
F2505	417	2021	6/30/2025	Santa Fe	Pojoaque Pueblo Behavioral Health Center Construction	STB	Yes	\$1,430,000	\$0	\$0	\$1,430,000	Appropriated	Bonds sold June 2021.	G

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F2518	418	2021	6/30/2025	Santa Fe	San Ildefonso Pueblo Water & Wastewater System Improvement	STB	Yes	\$2,005,000	\$0	\$0	\$2,005,000	Appropriated	Bonds sold June 2021.	G
F3206	419	2021	6/30/2025	Santa Fe	SFIS WAN Construct	GF	N/A	\$5,000,000	\$0	\$0	\$5,000,000	Appropriated	No update provided.	R
	420	MINERS' COLFAX MEDICAL CENTER												
E4032	421	2016	6/30/2022	Colfax	MCMC Long-Term Care Facility Electrical/Mechanical Systems	MTFR	N/A	\$1,000,000	\$660,966	\$87,245	\$339,034	Project in Construction	Replacing end-of-life equipment.	Y
D4030	422	2019	6/30/2021	Colfax	Purchase Mobile Outreach Van, Security Equipment	MTFR	N/A	\$1,100,000	\$1,074,716	\$4,050	\$25,284	Project in Construction	Purchase complete. In process of installing IT virtual desktop infrastructure.	G
E3535	423	2020	6/30/2022	Colfax	MCMC Medical Equipment - MTF	MTF	N/A	\$1,000,000	\$0	\$0	\$1,000,000	Project Planning	Prioritizing medical equipment purchases. Ordered UV decontamination equipment.	Y
	424	NEW MEXICO FINANCE AUTHORITY												
	425	2018	6/30/2022	Statewide	2018 Water Project Fund	STB and WTF	Yes	\$17,305,000	\$17,033,932	\$151,092	\$271,068	Multiple Projects in Planning, Design, and Construction	14 projects awarded; 13 projects are closed; remaining continue to drawdown funds. (See Attachment B for list of projects)	G
	426	2019	6/30/2023	Statewide	2019 Water Project Fund	STB	Yes	\$23,299,559	\$14,756,038	\$2,253,462	\$8,543,521	Multiple Projects in Planning, Design, and Construction	27 projects awarded; 4 project is closed; 7 projects returned a total of \$1.2 million because entities were unable to move forward with projects. (See Attachment B for list of projects)	G
	427	2020	6/30/2024	Statewide	2020 Water Project Fund	STB	Yes	\$39,413,944	\$2,936,509	\$2,550,683	\$36,477,435	Multiple Projects in Planning, Design, and Construction	29 projects awarded. (See Attachment B for list of projects)	G
	428	2021	6/30/2025	Statewide	2021 Water Project Fund	STB	Yes	\$51,535,430	\$0	\$0	\$51,535,430	Multiple Projects in Planning, Design, and Construction	32 projects awarded. (See Attachment B for list of projects)	G
	429	2017	6/30/2021	Statewide	2017 Colonias Infrastructure Project Fund	STB	Yes	\$5,089,983	\$4,551,155	\$51	\$538,828	Multiple Projects in Planning, Design, and Construction	All 2017 projects complete. Remaining balances awarded to 2019 and 2020 projects. (See Attachment C for list of projects)	G
	430	2018	6/30/2022	Statewide	2018 Colonias Infrastructure Project Fund	STB	Yes	\$8,831,925	\$8,796,168	\$539,499	\$35,757	Multiple Projects in Planning, Design, and Construction	18 projects approved and funding secured; 16 projects have certified complete. (See Attachment C for list of projects.)	G
	431	2019	6/30/2023	Statewide	2019 Colonias Infrastructure Project Fund	GF	N/A	\$14,050,394	\$7,656,324	\$1,586,862	\$6,394,070	Multiple Projects in Planning, Design, and Construction	26 projects awarded and funding secured; 6 projects certified complete. (See Attachment C for list of projects)	G
	432	2020	6/30/2024	Statewide	2020 Colonias Infrastructure Project Fund	STB	Yes	\$19,863,593	\$1,894,881	\$1,211,955	\$17,968,712	Multiple Projects in Planning, Design, and Construction	26 projects awarded and funding secured. (See Attachment C for list of projects)	G
	433	2021	6/20/2025	Statewide	2021 Colonias Infrastructure Project Fund	STB	Yes	\$26,667,201	\$0	\$0	\$26,667,201	Multiple Projects in Planning, Design, and Construction	34 projects awarded and funding secured. (See Attachment C for list of projects)	G
	434	NEW MEXICO HIGHLANDS UNIVERSITY												
C5096	435	2018	6/30/2023	San Miguel	NMHU Infrastructure Upgrades	GOB	Yes	\$4,000,000	\$3,047,383	\$562,799	\$952,617	Project in Construction	Project in construction.	G

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E5319	436	2021	6/30/2024	San Miguel	NMHU Sininger Hall Renovation	GOB	Yes	\$7,000,000	\$70,000	\$70,000	\$6,930,000	Appropriated	Bonds sold May 2021.	G
	437	NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY												
C5097	438	2018	6/30/2023	Socorro	NM Tech Brown Hall Renovations / Parking & Safety Lights	GOB	Yes	\$7,100,000	\$785,203	\$143,533	\$6,314,797	Project in Design	Project delayed by one year because of COVID-19 and the requirement for West Hall, which was to house the Brown Hall occupants, being brought back online to serve as a single occupancy dorm. Construction will begin in 2022 with completion in 2023, before the reversion date for funding. Parking lot is complete.	R
D3465	439	2019	6/30/2023	Socorro	NM Tech Electrical Door Lock System Upgrades Campus wide	GF	N/A	\$1,295,000	\$25,896	\$0	\$1,269,104	Project Planning	RFP evaluation has been completed.	Y
D3466	440	2019	6/30/2023	Socorro	NM Tech Kelly & Gold Buildings & Workman Center Roofs	GF	N/A	\$2,056,600	\$302,153	\$280,194	\$1,754,447	Substantial Completion	Project is complete. Final walkthrough scheduled for March 2021. Project has come in under budget, and a reauthorization request has been submitted to use remaining funds on additional roofs.	G
E5320	441	2020	6/30/2024	Socorro	NM Tech Kelly Hall Construction	GOB	Yes	\$10,000,000	\$121,223	\$121,223	\$9,878,777	Project in Planning	Bonds sold May 2021. Planning has begun.	G
F3113	442	2021	6/30/2025	Socorro	NM Tech Infrastructure Upgrades	STB	Yes	\$2,520,000	\$0	\$0	\$2,520,000	Appropriated	Bonds sold June 2021.	G
	443	NEW MEXICO MILITARY INSTITUTE												
A5131	444	2016	6/30/2021	Chaves	NMMI Cahoon Hall Athletic Facility Renovations	GOB	Yes	\$4,856,200	\$4,856,200	\$728,003	\$0	Project Closed	Funds expended. Project ongoing with internal funds.	B
C5098	445	2018	6/30/2023	Chaves	NMMI Barracks Sink Rooms Renovations	GOB	Yes	\$3,750,000	\$174,977	\$137,477	\$3,575,023	Purchase in Process	Scheduling a construction kick-off meeting.	Y
C5099	446	2018	6/30/2023	Chaves	NMMI Halls Renovation	GOB	Yes	\$4,500,000	\$2,520,004	\$1,911,624	\$1,979,996	Project in Construction	Finishes, plumbing and HVAC work continues.	G
E5321	447	2020	6/30/2024	Chaves	NMMI Roof Renovations	GOB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Bonds sold May 2021.	G
	448	NEW MEXICO SCHOOL FOR THE DEAF												
C5100	449	2018	6/30/2023	Santa Fe	NMSD Lars M. Larson RAC Center Renovations Phase 1	GOB	Yes	\$1,800,000	\$1,768,440	\$173,314	\$31,560	Substantial Completion	Construction complete. Currently processing closeout.	B
E5322	450	2020	6/30/2024	Santa Fe	NMSD Dining Hall Renovation Phase 3	GOB	Yes	\$5,300,000	\$53,000	\$53,000	\$5,247,000	Appropriated	Bonds sold May 2021. Project approved by HED Capital Outlay Committee July 2021.	G
F2098	451	2021	6/30/2025	Santa Fe	NMSD Central Plant & James A. Little Theater Improvements	STB	Yes	\$3,500,000	\$0	\$0	\$3,500,000	Appropriated	Bonds sold June 2021.	G
	452	NEW MEXICO STATE FAIR												
C2312	453	2018	6/30/2022	Bernalillo	EXPO NM State Fairgrounds & Infrastructure Improvements	STB	Yes	\$1,500,000	\$1,498,339	\$97,547	\$1,661	Project in Construction	Projects continue for resurfacing roofs, roads, and parking lots.	G
D2567	454	2019	6/30/2023	Bernalillo	EXPO NM African American Performing Arts Center Kitchen Addition	GF	N/A	\$1,700,000	\$0	\$0	\$1,700,000	Project in Design	Work continues on design for a kitchen addition at the African American Performing Arts Center.	R
D2571	455	2019	6/30/2023	Bernalillo	SFC NM State Fairgrounds & Infrastructure Improvements	GF	N/A	\$4,500,000	\$3,810,703	\$950,544	\$689,297	Project in Construction	Continue to plan, design, renovate, and construct infrastructure improvements on fair grounds, including water and public safety improvements along Main/Heritage Street.	G
E2255	456	2020	6/30/2024	Bernalillo	SFC NM State Fairgrounds Equipment & Site Improvements	STB	Yes	\$2,000,000	\$1,298,858	\$783,164	\$701,142	Project in Construction	Work has begun to plan, design, construct, renovate, purchase and install equipment and for site improvements on fair grounds.	G
F2404	457	2021	6/30/2025	Bernalillo	SFC NM State Fair Electric & Site Improvements	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Bonds sold June 2021.	G
	458	NEW MEXICO STATE UNIVERSITY												

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C5101	459	2018	6/30/2023	Cibola	NMSU - Grants Martinez Hall Renovations	GOB	Yes	\$1,500,000	\$433,883	\$237,499	\$1,066,117	Project in Construction	Construction is 80 percent complete.	Y
C5102	460	2018	6/30/2023	Dona Ana	NMSU ACES Agricultural Modernization & Educational Facilities	GOB	Yes	\$25,000,000	\$1,735,921	\$165,584	\$23,264,079	Project in Design	Construction bids received, reviewed, and award package issued to procure services.	Y
C5103	461	2018	6/30/2023	Dona Ana	NMSU - Dona Ana Branch CC Infrastructure Improvements	GOB	Yes	\$1,700,000	\$1,517,307	\$18,061	\$182,693	Project in Construction	Punch list completed. Project in warranty period.	G
C5104	462	2018	6/30/2023	Eddy	NMSU - Carlsbad Infrastructure & Site Improvements	GOB	Yes	\$1,000,000	\$890,974	\$116,505	\$109,026	Project in Construction	Substantial completion achieved.	G
D3470	463	2019	6/30/2023	Dona Ana	NMDA Building Renovations	GF	N/A	\$11,000,000	\$286,442	\$176,442	\$10,713,558	Project in Construction	Notice to Proceed issued.	G
D3577	464	2019	6/30/2023	Dona Ana	NMDA Building Renovations	GF	N/A	\$3,000,000	\$861,471	\$43,152	\$2,138,529	Project in Design	Connected to appropriation above.	G
E2865	465	2020	6/30/2024	Dona Ana	NMDA Building Renovations & Equipment Phase 2	STB	Yes	\$2,000,000	\$100,000	\$0	\$1,900,000	Project in Design	Connected to appropriation above.	G
D3484	466	2019	6/30/2023	Dona Ana	NMSU Utility Tunnel Repairs	GF	N/A	\$3,000,000	\$814,447	\$184,490	\$2,185,553	Project in Construction	Construction 20 percent complete. 2021 Legislature appropriated additional \$3 million.	Y
D3495	467	2019	6/30/2023	Statewide	NMSU Agricultural Science Center Improvements Statewide	GF	N/A	\$3,000,000	\$2,729,588	\$417,940	\$270,412	Project in Construction	Substantial completion achieved.	G
E2864	468	2020	6/30/2024	Dona Ana	NMSU Pan American Center Scoreboard & Video	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Project in Design	Project in programming phase of design.	Y
E5323	469	2020	6/30/2024	Cibola	NMSU-Grants Martinez Hall Renovation	GOB	Yes	\$1,300,000	\$0	\$0	\$1,300,000	Appropriated	Bonds sold May 2021.	G
E5324	470	2020	6/30/2024	Dona Ana	NMSU Agriculture Science Research Facilities Modernization	GOB	Yes	\$18,000,000	\$180,000	\$180,000	\$17,820,000	Appropriated	Bonds sold May 2021.	G
E5325	471	2020	6/30/2024	Dona Ana	NMSU Milton Hall Data Center Upgrades & Replacement	GOB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Bonds sold May 2021.	G
E5326	472	2020	6/30/2024	Dona Ana	NMSU-Dona Ana Security & Infrastructure Improvements	GOB	Yes	\$1,860,000	\$0	\$0	\$1,860,000	Appropriated	Bonds sold May 2021.	G
E5327	473	2020	6/30/2024	Eddy	NMSU-Carlsbad Site, Parking & Infrastructure Improvements	GOB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Bonds sold May 2021.	G
E5330	474	2020	6/30/2024	Statewide	NMSU Agriculture Science Center Improvements Statewide	GOB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Bonds sold May 2021.	G
F3123	475	2027	6/30/2025	Dona Ana	NMSU Utility Tunnel Repair	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Bonds sold June 2021.	G
F3130	476	2028	6/30/2025	Statewide	NMSU Agriculture Science Center Improvements Statewide	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Bonds sold June 2021.	G
	477	NORTHERN NEW MEXICO COLLEGE												
D3500	478	2019	6/30/2023	Rio Arriba	NNMC Espanola Infrastructure Improvements Buildings & Grounds	GF	N/A	\$1,855,000	\$1,507,604	\$144,012	\$347,396	Project in Construction	Fire Alarm upgrade 80 percent complete. Projects are on hold due to Covid-19.	Y
E5331	479	2020	6/30/2024	Rio Arriba	NNMSS Parking Drain & Infrastructure Improvements	GOB	Yes	\$2,500,000	\$0	\$0	\$2,500,000	Appropriated	Bonds sold June 2021.	G
F3132	480	2021	6/30/2025	Rio Arriba	NNMSS HVAC System & Control Improvements	STB	Yes	\$1,000,000	\$0	\$0	\$1,000,000	Appropriated	Bonds sold June 2021.	G
	481	OFFICE OF THE STATE ENGINEER												

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E4098	482	2016	6/30/2025	Statewide	San Acacia Reach Levee	WPFR	Yes	\$2,000,000	\$600,000	\$0	\$1,400,000	Project in Construction	Agency informed San Acacia project will move forward as litigation is less likely. Agency working with Middle Rio Grande Conservation District on agreement to construct levee on the Bernalillo to Belen Reach. Reauthorized (\$1.4 million) in 2020 to include Bernalillo to Belen reach levee and extend time.	R
D2427	483	2019	6/30/2023	Santa Fe	Indian Water Rights Settlement	GF	N/A	\$2,000,000	\$1,010,976	\$0	\$989,024	Project in Construction	The state executed funding agreements with Bureau of Reclamation and contributed \$21 million to continue construction of Pojoaque Basin Regional Water System. Funds are a portion of New Mexico's cost-share obligations for the Aamodt Indian Water Rights Settlement.	G
D3580	484	2019	6/30/2023	Santa Fe	Indian Water Rights Settlement	WPF	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Connected to appropriation above.	G
F2529	485	2021	6/30/2023	Statewide	Indian Water Rights Settlement	STB	Yes	\$9,000,000	\$0	\$0	\$9,000,000	Appropriated	Bonds sold June 2021.	G
D2795	486	2019	6/30/2023	Statewide	ISC Acequias Grant Program	GF	N/A	\$2,000,000	\$1,016,105	\$490,761	\$983,895	Projects in Construction	Interstate Stream Commission awarded funding to acequias for their projects. Some agreements have already been executed, and the remaining balance to be committed in the next two months.	Y
D3555	487	2019	6/30/2023	Statewide	Dam Rehabilitation Statewide	WPF	Yes	\$4,000,000	\$252,135	\$67,757	\$3,747,865	Project in Design	Geotechnical analysis completed for Lake Maloya spillway. San Mateo Lake Dam in design.	G
E2096	488	2020	6/30/2024	Statewide	Dam Rehabilitation Statewide	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Project in Design	Projects being scoped. Cimarroncito Dam identified and owner coordination begun.	G
F2295	489	2021	6/30/2025	Statewide	Dam Rehab Statewide	STB	Yes	\$5,000,000	\$0	\$0	\$5,000,000	Appropriated	Bonds sold June 2021.	G
D3556	490	2019	6/30/2023	Statewide	Surface & Groundwater Measure Statewide	WPF	Yes	\$1,000,000	\$791,693	\$0	\$208,307	Project in Construction	Ongoing planning, preparation, installation, upgrading, and construction in San Juan/Animas, Lower Rio Grande, Upper/Lower Pecos, Upper Rio Grande and Canadian Basins.	G
F2296	491	2021	6/30/2025	Statewide	Surface Water & Ground Water Measure Statewide	STB	Yes	\$2,100,000	\$0	\$0	\$2,100,000	Appropriated	Bonds sold June 2021.	G
D2420	492	2019	6/30/2023	Dona Ana	Dona Ana County Brahman Diversion Channel Construction	GF	N/A	\$1,000,000	\$67,719	\$22,853	\$932,281	Project in Design	Boundary survey sent to BLM for review and comment. Paleo survey underway, and cultural/archeological report submitted mid May.	Y
E2090	493	2020	6/30/2024	Dona Ana	Dona Ana County Brahman Diversion Channel Construction	STB	Yes	\$1,100,000	\$19,204	\$19,204	\$1,080,796	Project in Design	Connected to appropriation above.	Y
D2421	494	2019	6/30/2023	Dona Ana	Dona Ana County Spring Canyon Arroyo Dam Construction	GF	N/A	\$1,450,000	\$15,002	\$2,679	\$1,434,998	Project in Design	Work continues on the design. County working with the State Land Office, BLM and private owners to acquire the property. Pre-appraisal meeting with State Land Office occurred May 2021.	Y
F4022	495	2020	6/30/2024	Dona Ana	Dona Ana County Spring Canyon Arroyo Dam Construction	STB	Yes	\$2,500,000	\$0	\$0	\$2,500,000	Project in Design	Connected to appropriation above.	Y
D2763	496	2019	6/30/2023	San Juan	Farmers Mutual Ditch Improvements San Juan County	GF	N/A	\$3,321,000	\$0	\$0	\$3,321,000	Project in Design	Funds to be used by the Town of Kirtland as matching funds with the US Army Corps of Engineers. Working with US Army Corps of Engineers on design for project.	Y
E2316	497	2020	6/30/2024	San Juan	Bloomfield Irrigation District Spill gate Construction	STB	Yes	\$1,000,000	\$100,000	\$100,000	\$900,000	Project Planning	Engineering and design ready to begin. Waiting on ISC approval.	Y
F2294	498	2021	6/30/2025	San Juan	Aztec Reservoir Repair	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Project in Construction	Bonds sold June 2021. Reviewing Engineer Proposal. One repair is underway.	G
499	PUBLIC EDUCATION DEPARTMENT													
A5113	500	2016	6/30/2021	Statewide	PED Public School Library Resource Acquisitions	GOB	Yes	\$3,000,000	\$2,649,342	\$24,017	\$350,658	Purchase in Process	Purchases are in progress. Requests for reimbursement being submitted.	G
C5077	501	2018	6/30/2023	Statewide	PED Public School Library Resource Acquisitions	GOB	Yes	\$4,000,000	\$2,145,556	\$360,760	\$1,854,444	Purchase in Process	PED is obligating funds for resource acquisitions and reports \$1.5 million is obligated.	G
E5299	502	2021	6/30/2024	Statewide	PED Public School Library Resource Acquisitions	GOB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Bonds sold June 2021.	G
C2741	503	2018	6/30/2022	Statewide	PED School Bus Replacement Statewide	VSF	N/A	\$8,000,000	\$4,147,761	\$103,266	\$3,852,239	Purchase in Process	Albuquerque and Gallup Public School project complete. Waiting for the VW trust to reimburse PED.	G
C5078	504	2018	6/30/2023	Statewide	PED School Buses Statewide	GOB	Yes	\$6,000,000	\$5,297,813	\$195,350	\$702,187	Purchase in Process	Project is 85 percent complete. Pending proposals from two districts.	G

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D3559	505	2019	6/30/2021	Statewide	PED School Bus Replacements	PSCOF	N/A	\$32,895,000	\$32,879,018	\$182,057	\$15,982	Project in Closeout	Project is 99 percent complete.	B
E3528	506	2020	6/30/2022	Statewide	PED School Bus Replacements	PSCOF	N/A	\$8,989,000	\$0	\$0	\$8,989,000	Budgeted	School districts ordering buses.	G
F3213	507	2021	6/30/2025	Statewide	PED School Bus Replacements	PSCOF	Yes	\$3,492,000	\$0	\$0	\$3,492,000	Appropriated	Bonds sold June 2021.	G
F3221	508	2021	6/30/2024	Statewide	School Bus Replacements - Emt (Vsf)	VSF	Yes	\$3,492,000	\$0	\$0	\$3,492,000	Appropriated	Bonds sold June 2021.	G
D2170	509	2019	6/30/2023	Bernalillo	Albuquerque PSD Career & Technical Education Programs Equipment	GF	N/A	\$1,628,227	\$645,041	\$0	\$983,186	Purchase in Process	Project on schedule. \$1.3 million obligated.	G
D2382	510	2019	6/30/2023	Santa Fe	NM School for the Arts Dormitory/Cafeteria	GF	N/A	\$4,257,500	\$4,135,813	\$1,053,726	\$121,687	Project in Construction	Demolition complete. Foundation poured. Cafeteria design documents complete. \$4.1 million obligated.	G
E2072	511	2020	6/30/2024	San Miguel	Las Vegas City PSD Youth Center	STB	No	\$1,400,000	\$14,000	\$0	\$1,386,000	Appropriated	Bonds not sold.	R
F2271	512	2021	6/30/2025	Santa Fe	NM School For The Arts Cafeteria Construction	STB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Bonds sold June 2021.	G
	513	PUBLIC REGULATION COMMISSION												
C2736	514	2018	6/30/2022	Socorro	Firefighter Training Burn Building - Socorro	FPF	N/A	\$2,500,000	\$2,011,515	\$0	\$488,485	Project in Closeout	Construction complete. Currently processing closeout.	B
	515	PUBLIC SCHOOL FACILITIES AUTHORITY												
C2725	516	2018	6/30/2022	Statewide	Public School Security Systems Statewide	PSCOF	N/A	\$6,000,000	\$5,079,367	\$0	\$920,633	Purchases in Progress	336 projects: 108 in project development (feasibility studies, educational specifications, etc.), 148 projects in design, 80 projects in construction.	G
D3265	517	2019	6/30/2023	Statewide	Impact Aid District Infrastructure and Facility Construction	GF	N/A	\$24,000,000	\$23,617,511	\$689,727	\$382,489	Project in Construction	Rewards are being distributed to districts.	G
C4137	518	2016	6/30/2021	Statewide	Reauth - Pre-K Classrooms	PSCOF	N/A	\$5,000,000	\$0	\$0	\$5,000,000	Appropriated	All Pre-K applications for FY2022 were withdrawn. PSCOC directed PSFA to consider re-opening applications for a second round of awards.	Y
D3561	519	2019	6/30/2023	Statewide	PSFA Pre-K Classrooms Construction	PSCOF	N/A	\$5,000,000	\$0	\$0	\$5,000,000	Appropriated	Connected to appropriation above.	Y
F3214	520	2021	6/30/2025	Bernalillo	PSFA Pre-K Facility Infrastructure Improvements	PSCOF	Yes	\$4,000,000	\$0	\$0	\$4,000,000	Appropriated	Bonds sold June 2021.	G
	521	SECOND JUDICIAL DISTRICT COURT												
E2035	522	2020	6/30/2024	Statewide	Courthouse Equipment & Renovation	STB	Yes	\$1,203,018	\$0	\$0	\$1,203,018	Project in Design	Construction by Bernalillo County will begin this week. Court will purchase needed items after construction is mostly complete.	Y
	523	SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED												
A5128	524	2016	6/30/2021	Otero	NMBVI Garrett Dorm & Playground Equipment	GOB	Yes	\$1,200,000	\$262,740	\$0	\$937,260	Project in Design	Pricing came in well over budget. PSCOC approved 50 percent match to proceed with Garrett Dormitory in June 2021.	Y
E4060	525	2016	6/30/2022	Otero	NMBVI Residential Cottages & Infrastructure	PSCOF	N/A	\$2,294,411	\$112,415	\$631	\$2,181,996	Project in Design	Design development documents completed. Sacramento Dorms cannot be renovated until Garrett project is complete. Reauthorized (\$2.3 million) in 2020 to extend time.	Y
E3524	526	2020	6/30/2024	Otero	NMBVI Garrett Dorm Construction & Replacement	GF	N/A	\$1,600,000	\$0	\$0	\$1,600,000	Project in Design	Connected to appropriation above.	Y

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E4059	527	2016	6/30/2022	Otero	NMBVI Quimby Gym/Natorium/Infrastructure Improvements	PSCOF	N/A	\$1,810,000	\$1,810,000	\$0	\$0	Project in Closeout	Construction 90 percent complete. Additional funds provided jointly by PSCOC and NMSBVI for additional scope of work added to this project since the initial appropriation. Reauthorized (\$1.7 million) in 2020 to extend time.	B
	528	SPACEPORT AUTHORITY												
E4122	529	2008	6/30/2021	Sierra	Spaceport Transportation Infrastructure Improvements	STBR	Yes	\$7,500,000	\$7,208,264	\$1,774	\$291,736	Project in Construction	Southern Road project continues with environmental efforts which were required after the paving portion of the project was completed. Reauthorized (\$293,510) in 2020 to extend time.	Y
C2602	530	2018	6/30/2022	Sierra	Spaceport Fuel Farm Installation	STB	Yes	\$5,000,000	\$4,091,350	\$0	\$908,650	Project in Construction	The construction of the Fuel Farm project, including installation and security fencing is complete. Access road improvements progressing.	G
F4077	531	2019	6/30/2023	Sierra	Spaceport America Improvements	GF	N/A	\$16,000,000	\$2,151,459	\$1,763,426	\$13,848,541	Projects in Construction	Improvements are about 5 percent complete. Firefighters Sleeping Quarters complete. Completed painting of the runway and upgraded the Automated Weather Observing Station. Additional programming for improvements about 20 percent complete. Reauthorized in 2021 to include \$1.5 million for operating expenses.	Y
D3578	532	2019	6/30/2023	Sierra	Spaceport America Improvements	GF	N/A	\$3,000,000	\$925,981	\$0	\$2,074,019	Projects in Construction	Connected to appropriation above.	Y
E4093	533	2019	6/30/2023	Sierra	Master Planning And Construction of a Payload Processing Center	GFR	Yes	\$10,000,000	\$0	\$0	\$10,000,000	Project Planning	Limited progress on advancing engineered concepts for the Spaceport Technology and Reception Center and Payload Processing Facility buildings. Reauthorized in 2020 to change purpose and extend time.	Y
E2807	534	2020	6/30/2024	Sierra	Spaceport America Payload Center & IT Building	STB	Yes	\$10,000,000	\$100,000	\$0	\$9,900,000	Project Planning	Finalized engineered concepts for the Spaceport Technology and Reception Center and Payload Processing Facility buildings.	G
	535	UNIVERSITY OF NEW MEXICO												
C5108	536	2018	6/30/2023	Bernalillo	UNM Clark Hall Chemistry Building Renovations Phase 2	GOB	Yes	\$16,000,000	\$13,243,245	\$4,607,235	\$2,756,755	Project in Construction	Project nearing substantial completion. Fire Marshall inspection scheduled. Furnishing will be arriving on site.	G
C5109	537	2018	6/30/2023	Bernalillo	UNM ROTC Complex Remodel	GOB	Yes	\$6,800,000	\$91,990	\$23,990	\$6,708,010	Project in Design	Design 95 percent complete. HED Capital Outlay Committee approved project in November 2020.	Y
D3557	538	2019	6/30/2023	Bernalillo	UNM ROTC Facility Phase 2 Improvements	UIF	N/A	\$2,000,000	\$678,207	\$129,462	\$1,321,793	Project in Design	Connected to appropriation above.	Y
C5112	539	2018	6/30/2023	Taos	UNM-Taos Klauer Campus Career Center	GOB	Yes	\$4,300,000	\$1,137,738	\$644,291	\$3,162,262	Project in Construction	Slab poured, structural steel complete, starting joists and decking.	G
D3501	540	2019	6/30/2023	Bernalillo	UNM Athletic Facility Improvements	GF	N/A	\$1,150,000	\$661,772	\$16,135	\$488,228	Project in Design	Remainder of budget being held for Performance Training Center project.	Y
D3520	541	2019	6/30/2023	Bernalillo	UNM Health Sciences Center Movement Disorders Center	GF	N/A	\$3,500,000	\$1,316,827	\$559,147	\$2,183,173	Project in Construction	Project is in construction phase.	G
D3521	542	2019	6/30/2021	Bernalillo	UNM Health Sciences Center Scanner	GF	N/A	\$1,400,000	\$1,349,739	\$1,348,980	\$50,261	Project in Closeout	Project is complete.	B
D3524	543	2019	6/30/2023	Bernalillo	UNM Hospital Tower Medical Facility & Inpatient Beds	GF	N/A	\$30,000,000	\$22,524,802	\$1,942,939	\$7,475,198	Project in Construction	Approved by HED Capital Outlay Committee and Board of Finance in May 2021.	G
D3527	544	2019	6/30/2023	Bernalillo	UNM Library Shelving Purchase	GF	N/A	\$1,140,000	\$1,140,000	\$538,047	\$0	Project in Closeout	Funds expended. Project 98 percent complete. Waiting on light fixtures.	B
D3530	545	2019	6/30/2023	Bernalillo	UNM Popejoy Hall Improvements	GF	N/A	\$1,000,000	\$739,446	\$78,393	\$260,554	Project in Construction	Completed demolition. Starting wall finishes.	G
D3533	546	2019	6/30/2023	Bernalillo	UNM Security Cameras & Fire Suppression Systems	GF	N/A	\$6,000,000	\$3,148,545	\$1,234,045	\$2,851,455	Project in Construction	Contractor working through punch list items.	G
D3541	547	2019	6/30/2023	Taos	UNM-Taos Site & Infrastructure Repairs and Improvements	GF	N/A	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Detailed scope of work approved. Architectural RFP posted.	Y

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E2895	548	2020	6/30/2023	Bernalillo	UNM Football Facility Improvements	STB	Yes	\$1,600,000	\$158,871	\$41,700	\$1,441,129	Project in Construction	Turf project is under construction. Higher Education Capital Outlay Committee approved in April 2021.	G
E5332	549	2021	6/30/2024	Bernalillo	UNM Academic & Research Infrastructure Improvements	GOB	Yes	\$13,200,000	\$0	\$0	\$13,200,000	Appropriated	Bonds sold May 2021.	G
E5333	550	2020	6/30/2024	Bernalillo	UNM Health Sciences Center Nursing Building Construction	GOB	Yes	\$30,000,000	\$200,000	\$200,000	\$29,800,000	Appropriated	Bonds sold May 2021.	G
E5334	551	2020	6/30/2024	Bernalillo	UNM-Valencia Fire Safety Improvements	GOB	Yes	\$1,500,000	\$0	\$0	\$1,500,000	Appropriated	Bonds sold May 2021.	G
E5335	552	2020	6/30/2024	Los Alamos	Unum-Los Alamos Workforce Development Lab Renovation	GOB	Yes	\$1,700,000	\$17,000	\$17,000	\$1,683,000	Appropriated	Bonds sold May 2021.	G
E5336	553	2020	6/30/2024	McKinley	UNM-Gallup Center For Career Tech Renovation	GOB	Yes	\$3,000,000	\$30,000	\$30,000	\$2,970,000	Appropriated	Bonds sold May 2021.	G
E5337	554	2020	6/30/2024	Taos	UNM-Taos Klauer Campus Site Improvements	GOB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Appropriated	Bonds sold May 2021.	G
F3141	555	2021	6/30/2025	Bernalillo	UNM Comprehensive Cancer Center Improvement & Expansion	STB	Yes	\$3,000,000	\$0	\$0	\$3,000,000	Appropriated	Bonds sold June 2021.	G
F3144	556	2021	6/30/2025	Bernalillo	UNM Fire Safety Improvements	STB	Yes	\$2,000,000	\$0	\$0	\$2,000,000	Appropriated	Bonds sold June 2021.	G
F3157	557	2021	6/30/2025	Multiple Co	UNM Health Care Simulations Labs Improvements	STB	Yes	\$1,900,000	\$0	\$0	\$1,900,000	Appropriated	Bonds sold June 2021.	G
F3158	558	2021	6/30/2025	Taos	UNM Taos Klauer Campus Infrastructure Improvements	STB	Yes	\$1,875,000	\$0	\$0	\$1,875,000	Appropriated	Bonds sold June 2021.	G
559	WESTERN NEW MEXICO UNIVERSITY													
C5113	560	2018	6/30/2023	Grant Luna	WNMU Harlan Hall Renovations & Infrastructure Improvements	GOB	Yes	\$6,000,000	\$4,858,466	\$257,317	\$1,141,534	Project in Construction	Harlan Hall Phase III is close to substantial completion. Improvements to Miller Library/McDonald Student Center wall repairs complete.	G
D3546	561	2019	6/30/2023	Luna	WNMU Deming Learning Center	GF	N/A	\$1,000,000	\$822,871	\$161,658	\$177,129	Project in Construction	Land acquired. Site Master Plan received from architects. Received HED approval for site grubbing, grading and installation of site infrastructure.	G
E2920	562	2020	6/30/2024	Luna	WNMU Deming Learning Center	STB	Yes	\$2,500,000	\$48,040	\$7,610	\$2,451,960	Project in Construction	Connected to appropriation above.	G
F3163	563	2021	6/30/2025	Luna	WNMU-Deming Learning Center Phase 2 Construction	STB	Yes	\$3,500,000	\$0	\$0	\$3,500,000	Appropriated	Bonds sold June 2021.	G
E5338	564	2021	6/30/2024	Grant	WNMU Harlan & Fleming Renovation & Infrastructure Improvements	GOB	Yes	\$4,000,000	\$0	\$0	\$4,000,000	Appropriated	Bonds sold May 2021. Initiated architectural project preliminary design.	G
565	WORKFORCE SOLUTIONS DEPARTMENT													
D3551	566	2019	6/30/2023	Bernalillo	DWS Administrative Building Remodel	GF	N/A	\$9,000,000	\$9,000,000	\$0	\$0	Project in Construction	Funds fully expended.	B
D3579	567	2019	6/30/2023	Bernalillo	DWS Administrative Building Remodel	GF	N/A	\$3,000,000	\$3,000,000	\$214,681	\$0	Project in Construction	Connected to appropriation above.	B
568					TOTAL			\$1,974,407,636	\$602,705,899	\$87,983,553	\$1,375,708,520			

LEGEND		
G	Project on schedule	333

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Y	Behind Schedule	121
R	No activity, bonds not sold, or significant obstacles to completion	44
Total Active Projects ≥ \$1 million		498
<i>Other report information:</i>		
B	Appropriation expended or project complete	30