

**All Local Outstanding Capital Outlay Appropriations by County - as of November 2, 2020**

**Attachment A**

COUNTY	2016				2018				2019				2020				TOTAL			
	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernalillo	3	\$1,150,000	\$479,273	41.7%	68	\$7,330,175	\$5,297,385	72.3%	233	\$101,820,285	\$74,902,092	73.6%	185	\$72,879,915	\$69,916,223	95.9%	489	\$183,180,375	\$150,594,973	82.2%
Catron	1	\$51,000	\$17,064	33.5%	4	\$195,300	\$186,152	95.3%	7	\$740,000	\$210,522	28.4%	7	\$771,000	\$771,000	100.0%	19	\$1,757,300	\$1,184,738	67.4%
Chaves	0	\$0	\$0	0.0%	4	\$737,312	\$326,779	44.3%	15	\$5,800,750	\$4,366,437	75.3%	19	\$10,275,000	\$10,254,215	99.8%	38	\$16,813,062	\$14,947,431	88.9%
Cibola	0	\$0	\$0	0.0%	5	\$778,000	\$778,000	100.0%	11	\$7,168,466	\$7,100,133	99.0%	14	\$5,266,573	\$5,266,573	100.0%	30	\$13,213,039	\$13,144,706	99.5%
Colfax	1	\$67,000	\$8,072	12.0%	3	\$160,000	\$134,250	83.9%	12	\$2,820,537	\$1,140,278	40.4%	18	\$2,654,008	\$2,579,491	97.2%	34	\$5,701,545	\$3,862,091	67.7%
Curry	1	\$6,000	\$3,729	62.1%	2	\$217,028	\$6,406	3.0%	10	\$3,272,803	\$1,387,668	42.4%	9	\$2,737,000	\$2,709,003	99.0%	22	\$6,232,831	\$4,106,806	65.9%
De Baca	0	\$0	\$0	0.0%	1	\$130,000	\$116,361	89.5%	3	\$699,500	\$312,049	44.6%	4	\$806,000	\$806,000	100.0%	8	\$1,635,500	\$1,234,410	75.5%
Doña Ana	0	\$0	\$0	0.0%	17	\$4,311,000	\$2,605,399	60.4%	73	\$34,937,963	\$29,088,726	83.3%	59	\$21,413,462	\$21,413,462	100.0%	149	\$60,662,425	\$53,107,587	87.5%
Eddy	0	\$0	\$0	0.0%	1	\$100,000	\$100,000	100.0%	11	\$10,966,000	\$10,300,797	93.9%	10	\$5,225,675	\$5,225,675	100.0%	22	\$16,291,675	\$15,626,472	95.9%
Grant	4	\$273,000	\$205,441	75.3%	4	\$370,000	\$243,081	65.7%	14	\$2,518,740	\$1,632,367	64.8%	16	\$6,748,000	\$6,748,000	100.0%	38	\$9,909,740	\$8,828,888	89.1%
Guadalupe	0	\$0	\$0	0.0%	5	\$128,000	\$128,000	100.0%	5	\$900,000	\$815,500	90.6%	9	\$1,094,000	\$1,094,000	100.0%	19	\$2,122,000	\$2,037,500	96.0%
Harding	0	\$0	\$0	0.0%	1	\$80,000	\$21,069	26.3%	1	\$20,000	\$20,000	100.0%	3	\$194,000	\$194,000	100.0%	5	\$294,000	\$235,069	80.0%
Hidalgo	1	\$37,200	\$10,130	27.2%	1	\$225,000	\$76,018	33.8%	5	\$1,360,262	\$1,360,262	100.0%	3	\$1,750,000	\$1,750,000	100.0%	10	\$3,372,462	\$3,196,410	94.8%
Lea	1	\$190,000	\$15,610	8.2%	3	\$403,800	\$221,852	54.9%	16	\$7,113,215	\$5,013,599	70.5%	11	\$5,658,000	\$5,658,000	100.0%	31	\$13,365,015	\$10,909,060	81.6%
Lincoln	0	\$0	\$0	0.0%	4	\$602,250	\$359,757	59.7%	19	\$3,861,651	\$3,062,703	79.3%	19	\$3,170,296	\$3,131,786	98.8%	42	\$7,634,197	\$6,554,246	85.9%
Los Alamos	0	\$0	\$0	0.0%	1	\$55,000	\$55,000	100.0%	3	\$733,000	\$733,000	100.0%	1	\$350,000	\$350,000	100.0%	5	\$1,138,000	\$1,138,000	100.0%
Luna	2	\$175,700	\$124,617	70.9%	4	\$791,700	\$566,759	71.6%	7	\$2,417,000	\$1,340,295	55.5%	6	\$2,275,000	\$2,275,000	100.0%	19	\$5,659,400	\$4,306,671	76.1%
McKinley	5	\$575,500	\$485,469	84.4%	27	\$3,791,850	\$3,190,521	84.1%	75	\$37,428,998	\$34,702,401	92.7%	33	\$11,183,519	\$11,150,683	99.7%	140	\$52,979,867	\$49,529,074	93.5%
Mora	2	\$647,700	\$528,531	81.6%	2	\$60,000	\$36,617	61.0%	13	\$2,046,600	\$1,270,904	62.1%	11	\$604,000	\$604,000	100.0%	28	\$3,358,300	\$2,440,052	72.7%
Otero	2	\$44,500	\$44,500	100.0%	2	\$175,000	\$69,984	40.0%	21	\$6,342,257	\$4,582,591	72.3%	12	\$4,512,204	\$4,512,204	100.0%	37	\$11,073,961	\$9,209,279	83.2%
Quay	0	\$0	\$0	0.0%	1	\$207,800	\$191,224	92.0%	4	\$1,236,565	\$1,122,432	90.8%	6	\$1,850,000	\$1,850,000	100.0%	11	\$3,294,365	\$3,163,656	96.0%
Rio Arriba	2	\$328,700	\$207,268	63.1%	20	\$1,683,350	\$924,696	54.9%	57	\$15,549,197	\$10,620,528	68.3%	63	\$11,706,000	\$11,695,950	99.9%	142	\$29,267,247	\$23,448,442	80.1%
Roosevelt	0	\$0	\$0	0.0%	1	\$40,000	\$7,403	18.5%	6	\$1,354,000	\$630,660	46.6%	7	\$2,085,000	\$2,085,000	100.0%	14	\$3,479,000	\$2,723,063	78.3%
San Juan	2	\$186,100	\$109,503	58.8%	15	\$4,966,446	\$4,191,868	84.4%	43	\$27,261,113	\$24,913,719	91.4%	39	\$25,660,119	\$22,345,119	87.1%	99	\$58,073,778	\$51,560,209	88.8%
San Miguel	0	\$0	\$0	0.0%	6	\$190,000	\$94,425	49.7%	34	\$4,138,679	\$3,083,443	74.5%	33	\$5,116,500	\$5,116,500	100.0%	73	\$9,445,179	\$8,294,368	87.8%
Sandoval	7	\$3,751,850	\$3,098,471	82.6%	18	\$1,348,650	\$894,692	66.3%	73	\$27,297,124	\$20,438,112	74.9%	50	\$14,926,427	\$14,917,047	99.9%	148	\$47,324,051	\$39,348,321	83.1%
Santa Fe	6	\$1,240,600	\$479,332	38.6%	17	\$5,181,670	\$3,940,953	76.1%	87	\$40,792,768	\$35,413,815	86.8%	52	\$16,278,042	\$16,242,215	99.8%	162	\$63,493,080	\$56,076,316	88.3%
Sierra	0	\$0	\$0	0.0%	5	\$785,000	\$156,336	19.9%	2	\$298,771	\$298,771	100.0%	5	\$1,312,000	\$1,312,000	100.0%	12	\$2,395,771	\$1,767,107	73.8%
Socorro	2	\$32,900	\$10,257	31.2%	3	\$189,900	\$90,838	47.8%	16	\$2,490,330	\$1,526,570	61.3%	8	\$2,450,000	\$2,450,000	100.0%	29	\$5,163,130	\$4,077,665	79.0%
Taos	1	\$92,850	\$11,936	12.9%	7	\$2,017,000	\$1,061,846	52.6%	32	\$16,421,435	\$11,752,501	71.6%	38	\$10,133,327	\$10,042,152	99.1%	78	\$28,664,612	\$22,868,435	79.8%
Torrance	3	\$95,700	\$95,700	100.0%	4	\$150,000	\$122,220	81.5%	10	\$1,757,000	\$1,546,894	88.0%	23	\$3,531,087	\$3,528,737	99.9%	40	\$5,533,787	\$5,293,551	95.7%
Union	0	\$0	\$0	0.0%	0	\$0	\$0	0.0%	5	\$1,350,000	\$902,011	66.8%	5	\$1,187,500	\$1,151,559	97.0%	10	\$2,537,500	\$2,053,570	80.9%
Valencia	1	\$198,150	\$28,379	14.3%	4	\$565,000	\$251,264	44.5%	22	\$9,063,321	\$5,367,216	59.2%	21	\$7,515,000	\$7,480,000	99.5%	48	\$17,341,471	\$13,126,859	75.7%
Statewide & Multiple Co.	0	\$0	\$0	0.0%	5	\$2,141,310	\$2,141,310	100.0%	21	\$15,794,318	\$12,972,501	82.1%	18	\$8,855,525	\$8,855,525	100.0%	44	\$26,791,153	\$23,969,336	89.5%
<b>TOTAL</b>	<b>47</b>	<b>\$9,144,450</b>	<b>\$5,963,281</b>	<b>65.2%</b>	<b>265</b>	<b>\$40,107,541</b>	<b>\$28,588,465</b>	<b>71.3%</b>	<b>966</b>	<b>\$397,772,648</b>	<b>\$313,931,494</b>	<b>78.9%</b>	<b>817</b>	<b>\$272,174,179</b>	<b>\$265,481,119</b>	<b>97.5%</b>	<b>2095</b>	<b>\$719,198,818</b>	<b>\$613,964,359</b>	<b>85.4%</b>