

**Tribal Infrastructure Fund (TIF) Allocations
(Statutorily Earmarked STB) - November 2020**

Attachment D

2016 Tribal Infrastructure Allocations (6.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reversions	Balance	Notes
Santa Ana Pueblo	Water Well Development and Infrastructure	Construction	\$2,000,000	\$2,000,000		\$0	
Santa Clara Pueblo	Wastewater System Improvements	Construction	\$1,650,000	\$1,649,129	\$871	\$0	Reverted 6/28/19
Zuni Pueblo	Commercial Development Water Improvements	Construction	\$1,622,156	\$1,620,154	\$2,002	\$0	Reverted 8/31/20
Taos Pueblo	Water and Sewer Expansion	Construction	\$1,500,000	\$1,500,000		\$0	
Smith Lake -Navajo Nation	Smith Lake Water System	Construction	\$1,320,000	\$1,069,845	\$250,155	\$0	Reverted 2/25/20
Laguna Pueblo	L26 Re-construction Project	Construction	\$1,000,000	\$790,938	\$209,062	\$0	Reverted 2/25/20
Baca Thoreau - Navajo Nation	Baca Thoreau Water Supply Improvement	Design	\$390,000	\$390,000		\$0	
To'Hajiilee - Navajo Nation	To'Hajiilee Water Supply Line	Planning	\$350,000	\$350,000		\$0	
Taos Pueblo	New Housing Development	Design	\$310,000	\$310,000		\$0	
Mariano Lake -Navajo Nation	Mariano Lake Bathroom Additions	Construction	\$300,000	\$244,460	\$55,540	\$0	Reverted 6/30/19
Isleta Pueblo	Westwide Water Improvements	Design	\$250,000	\$250,000		\$0	
Santa Ana Pueblo	Public Safety, Judicial & Social Services Complex	Design	\$250,000	\$250,000	\$0	\$0	Reverted .07 1/12/19
Chichiltah -Navajo Nation	Chichiltah Powerline Extensions	Construction	\$250,000	\$250,000		\$0	
Standing Rock - Navajo Nation	Standing Rock Waterline Extension	Planning	\$200,000	\$200,000		\$0	
Littlewater Springs -Navajo Nation	Littlewater Springs Power Line Extension	Construction	\$173,250	\$173,000	\$250	\$0	Reverted 6/28/19
Counselor Chapt -Navajo Nation	Counselor Chapter Powerline Extension	Planning	\$160,000	\$0	\$160,000	\$0	Reverted 3/11/19
Thoreau -Navajo Nation	Thoreau Chapter Power Line Extension	Construction	\$150,000	\$150,000		\$0	
Two Grey Hills -Navajo Nation	Two Grey Hills Elderly Group Home Parking Lot	Construction	\$102,662	\$102,662		\$0	
Laguna Pueblo	NM 124/L22 Intersection PER	Planning	\$70,000	\$53,876	\$16,124	\$0	Reverted 6/28/19
Pojoaque Pueblo	Wastewater Reclamation Facility	Planning	\$60,000	\$59,997	\$3	\$0	Reverted 3/11/19
Tesuque Pueblo	Wastewater Expansion Project	Planning	\$50,000	\$50,000		\$0	
2016 Outstanding Balance (21 Projects)			\$12,158,068	\$11,464,061	\$694,007	\$0	

2017 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reversions	Balance	Notes
Tesuque Pueblo	Wastewater Expansion Project	Design	\$750,000	\$750,000		\$0	
Nambe Pueblo	Early Childhood Learning Center	Construction	\$780,000	\$780,000		\$0	
Ramah Chapter - Navajo Nation	Ramah Mountain View Estates Water System Expansion	Construction	\$470,000	\$470,000		\$0	
Acoma Pueblo	Natural Gas Distribution Project Phase I	Construction	\$780,000	\$447,785		\$332,215	Pending Expenditures
Santa Clara Pueblo	Water System Improvements - West Housing	Construction	\$711,245	\$711,245		\$0	
Santa Ana Pueblo	Arsenic Treatment System	Construction	\$780,000	\$780,000		\$0	
San Ildefonso Pueblo	Wastewater System Improvements	Construction	\$780,000	\$780,000		\$0	
Laguna Pueblo	Wide Striping, Pavement Repair, & Safety Enhancements	Construction	\$364,258	\$322,361		\$41,897	Pending Expenditures
2017 Outstanding Balance (8 Projects)			\$5,415,503	\$5,041,391	\$0	\$374,112	

2018 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reversions	Balance	Notes
Isleta Pueblo	Village Sewer Line Improvement Project	Construction	\$1,241,847	\$0		\$1,241,847	Obligated \$390,734
Mexican Springs Chapter	Deer Springs Road Improvement - (County Road 270C)	Construction	\$1,139,627	\$50,920		\$1,088,707	
Zia Pueblo	Pueblo of Zia Wastewater Lagoon Expansion	Design	\$200,000	\$30,517		\$169,483	
Baca Chapter	Baca Water System Improvements Project	Construction	\$311,350	\$311,350		\$0	
Casamero Lake Chapter	Construction of McKinley County Road 19	Construction	\$1,209,101	\$1,209,101		\$0	
To'hajiilee Chapter	To'hajiilee Water System Improvements Project	Construction	\$1,320,000	\$15,750		\$1,304,250	Obligated \$220,000
Jemez Pueblo	Jemez Pueblo Water Improvements Project	Construction	\$1,320,000	\$458,869		\$861,131	
Santa Clara Pueblo	Water and Wastewater System Improvements - Pumpkin Road	Construction	\$770,000	\$770,000		\$0	
Tesuque Pueblo	Wastewater Expansion Project	Construction	\$1,320,000	\$1,320,000		\$0	
2018 Outstanding Balance (9 Projects)			\$8,831,925	\$4,166,507	\$0	\$4,665,418	

2019 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reversions	Balance	Notes
Laguna Pueblo	Laguna Fire Station 1	Design	\$106,001	\$0		\$106,001	Obligated \$106,001
Nambe Pueblo	Wastewater System Improvements	Construction	\$1,476,718	\$0		\$1,476,718	
Jicarilla Apache Nation	Jicarilla Apache Nation - Cutter Lateral Intertie Water Supply Project	Construction	\$1,928,252	\$20,000		\$1,908,252	
San Ildefonso Pueblo	Wastewater System Phase 2	Construction	\$1,943,693	\$0		\$1,943,693	
Isleta Pueblo	NM 47 Two-Way Left Turn Lane Project	Construction	\$1,945,693	\$0		\$1,945,693	Obligated \$1,945,693
Ohkay Owingeh	Phase III Waterline	Construction	\$1,458,129	\$1,099,500		\$358,629	
Santa Ana Pueblo	Community Water Storage Tank	Construction	\$1,457,401	\$590,317		\$867,084	
Santa Clara Pueblo	Water and Wastewater System Improvements	Construction	\$1,858,393	\$23,650		\$1,834,743	
ChiChiltah Chapter - Navajo Nation	Chichiltah-Vanderwagen Community Water System - Phase 2	Design	\$501,113	\$67,546		\$433,567	
To'hajiilee Chapter - Navajo Nation	To'hajiilee Water System Improvements Project	Construction	\$975,000	\$3,000		\$972,000	
Standing Rock Chapter - Navajo Nation	Tse'li'ahi' Head Start Facility Construction	Construction	\$400,000	\$0		\$400,000	Obligated \$400,000
2019 Outstanding Balance (11 Projects)			\$14,050,394	\$1,804,013	\$0	\$12,246,381	

2020 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reversions	Balance	Notes
Jicarilla Apache Nation	Jicarilla Apache Nation - Cutter Lateral Intertie	Construction	\$2,255,404	\$0		\$2,255,404	
Tohatchi Chapter	Regional San Juan Lateral Water Project Tohatchi	Design	\$593,245	\$0		\$593,245	
Ohkay Owingeh	Wastewater Treatment Facility	Construction	\$1,338,280	\$0		\$1,338,280	
Coyote Canyon Chapter	Regional Beacon Bisti N9 Lateral Water Project-	Construction	\$2,786,781	\$0		\$2,786,781	
Jemez Pueblo	Jemez Comprehensive Health Center Renovation	Construction	\$2,980,000	\$0		\$2,980,000	
Alamo Chapter	Sewer Line Extension	Planning	\$44,890	\$0		\$44,890	

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Two Grey Hills Chapter	Regional San Juan Lateral Water Project --	Design	\$289,550	\$0		\$289,550	
ChiChiltah Chapter	Chichiltah-Vanderwagen Community Water Supply	Construction	\$2,071,679	\$0		\$2,071,679	
Mariano Lake Chapter	New Multi-Purpose Building Renovation and	Construction	\$2,927,000	\$0		\$2,927,000	
Pinedale Chapter	N-7054 Road Improvement Phase 1	Construction	\$1,925,000	\$0		\$1,925,000	
Standing Rock Chapter	Tse'ii'ahi' Waterline Extensions	Design	\$194,935	\$0		\$194,935	
Sanostee Chapter	Regional San Juan Lateral Water Project --	Design	\$194,935	\$0		\$194,935	
	Sanostee Connection						
Alamo Chapter	New Water Wells -Drought Well, North Well #2,	Design	\$194,935	\$0		\$194,935	
	New Filtration Plant Connection						
Laguna Pueblo	Fire Station 1 Construction	Construction	\$2,100,000	\$0		\$2,100,000	
2019 Outstanding Balance (14 Projects)			\$19,896,635	\$0	\$0	\$19,896,635	