

All Local Outstanding Capital Outlay Appropriations by County - March 2019

COUNTY	2015				2016				2017				2018				TOTAL			
	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernillo	47	\$7,884,770	\$4,154,075	52.7%	41	\$6,381,005	\$3,498,956	54.8%	19	\$1,665,130	\$938,062	56.3%	237	\$22,910,571	\$21,573,558	94.2%	344	\$38,841,476	\$30,164,651	77.7%
Catron					2	\$325,000	\$165,670	51.0%	1	\$61,530	\$23,304	37.9%	3	\$264,442	\$222,328	84.1%	6	\$650,972	\$411,301	63.2%
Chaves	3	\$840,000	\$471,032	56.1%	5	\$828,338	\$444,710	53.7%					12	\$3,924,166	\$2,908,539	74.1%	20	\$5,592,504	\$3,824,282	68.4%
Cibola					3	\$625,000	\$561,115	89.8%					7	\$1,096,000	\$805,199	73.5%	10	\$1,721,000	\$1,366,314	79.4%
Colfax	3	\$215,000	\$59,537	27.7%	2	\$210,000	\$190,000	90.5%					9	\$1,286,578	\$1,065,767	82.8%	14	\$1,711,578	\$1,315,304	76.8%
Curry	2	\$105,000	\$60,867	58.0%	2	\$325,000	\$42,417	13.1%					8	\$1,300,906	\$852,280	65.5%	12	\$1,730,906	\$955,564	55.2%
De Baca	2	\$175,000	\$36,652	20.9%									2	\$200,000	\$200,000	100.0%	4	\$375,000	\$236,652	63.1%
Dofia Ana	12	\$2,697,000	\$1,287,173	47.7%	17	\$4,096,735	\$1,529,999	37.3%					51	\$9,221,995	\$8,228,981	89.2%	80	\$16,015,730	\$11,046,153	69.0%
Eddy	1	\$50,000	\$13,430	26.9%	4	\$1,160,000	\$733,707	63.3%	1	\$192,500	\$110,850	57.6%	4	\$2,158,800	\$2,158,800	100.0%	10	\$3,561,300	\$3,016,788	84.7%
Grant	1	\$100,000	\$19,113	19.1%	2	\$200,000	\$26,149	13.1%	1	\$100,000	\$54,572	54.6%	10	\$859,550	\$663,474	77.2%	14	\$1,259,550	\$763,308	60.6%
Guadalupe	2	\$55,000	\$24,000	43.6%									11	\$754,911	\$709,348	94.0%	13	\$809,911	\$733,348	90.5%
Harding													1	\$80,000	\$80,000	100.0%	1	\$80,000	\$80,000	100.0%
Hidalgo	1	\$75,000	\$30,441	40.6%	2	\$325,000	\$53,851	16.6%					2	\$475,000	\$475,000	100.0%	5	\$875,000	\$559,291	63.9%
Lea	2	\$145,000	\$105,201	72.6%	4	\$855,000	\$338,428	39.6%	2	\$160,000	\$0	0.0%	17	\$2,126,071	\$1,630,153	76.7%	25	\$3,286,071	\$2,073,782	63.1%
Lincoln	6	\$525,810	\$233,943	44.5%	2	\$105,000	\$105,000	100.0%	2	\$133,535	\$48,646	36.4%	10	\$1,140,534	\$1,009,123	88.5%	20	\$1,904,879	\$1,396,711	73.3%
Los Alamos													1	\$100,000	\$100,000	100.0%	1	\$100,000	\$100,000	100.0%
Luna	1	\$250,000	\$50,147	20.1%	2	\$300,000	\$116,545	38.8%					3	\$650,000	\$557,490	85.8%	6	\$1,200,000	\$724,182	60.3%
McKinley	10	\$940,376	\$405,749	43.1%	9	\$1,048,250	\$554,215	52.9%	12	\$878,712	\$710,093	80.8%	23	\$2,105,100	\$2,102,092	99.9%	54	\$4,972,438	\$3,772,149	75.9%
Mora	1	\$40,000	\$24,384	61.0%									6	\$795,982	\$760,901	95.6%	7	\$835,982	\$785,285	93.9%
Otero	6	\$828,000	\$408,975	49.4%	7	\$1,501,200	\$824,364	54.9%	2	\$139,513	\$135,033	96.8%	11	\$2,321,650	\$1,982,454	85.4%	26	\$4,790,364	\$3,350,826	69.9%
Quay					1	\$181,000	\$147,604	81.5%					2	\$275,000	\$272,750	99.2%	3	\$456,000	\$420,354	92.2%
Rio Arriba	11	\$900,000	\$304,683	33.9%	6	\$611,000	\$247,602	40.5%	5	\$205,613	\$109,856	53.4%	25	\$2,551,641	\$2,195,233	86.0%	47	\$4,268,254	\$2,857,374	66.9%
Roosevelt					1	\$170,000	\$0	0.0%					8	\$670,647	\$614,516	91.6%	9	\$840,647	\$614,516	73.1%
San Juan	8	\$2,100,000	\$1,575,497	75.0%	9	\$2,323,000	\$1,090,959	47.0%	4	\$3,230,000	\$2,870,413	88.9%	14	\$7,671,903	\$7,671,903	100.0%	35	\$15,324,903	\$13,208,771	86.2%
San Miguel	5	\$90,000	\$31,344	34.8%	3	\$148,278	\$53,969	36.4%					20	\$3,037,593	\$2,202,360	72.5%	28	\$3,275,871	\$2,287,673	69.8%
Sandoval	9	\$1,244,400	\$840,907	67.6%	19	\$2,989,160	\$2,160,007	72.3%	3	\$271,070	\$176,656	65.2%	33	\$3,795,696	\$3,085,335	81.3%	64	\$8,300,326	\$6,262,905	75.5%
Santa Fe	16	\$1,625,000	\$573,289	35.3%	19	\$3,350,300	\$2,295,894	68.5%	6	\$426,499	\$320,754	75.2%	48	\$4,535,340	\$3,980,236	87.8%	89	\$9,937,139	\$7,170,173	72.2%
Sierra	2	\$250,000	\$71,031	28.4%									4	\$585,000	\$585,000	100.0%	6	\$835,000	\$656,031	78.6%
Socorro	2	\$200,000	\$135,238	67.6%	1	\$185,000	\$19,933	10.8%					5	\$545,000	\$484,690	88.9%	8	\$930,000	\$639,861	68.8%
Taos	4	\$255,000	\$119,693	46.9%	10	\$675,000	\$403,766	59.8%	3	\$219,404	\$166,726	76.0%	15	\$809,684	\$694,688	85.8%	32	\$1,959,088	\$1,384,873	70.7%
Torrance	1	\$65,000	\$41,890	64.4%	4	\$480,000	\$170,509	35.5%					8	\$265,000	\$265,000	100.0%	13	\$810,000	\$477,399	58.9%
Union	1	\$50,000	\$8,765	17.5%									6	\$431,989	\$388,789	90.0%	7	\$481,989	\$397,554	82.5%
Valencia	4	\$1,070,000	\$695,847	65.0%	11	\$1,220,500	\$829,036	67.9%	1	\$75,000	\$75,000	100.0%	12	\$2,007,000	\$1,999,025	99.6%	28	\$4,372,500	\$3,598,908	82.3%
TOTAL	163	\$22,775,356	\$11,782,905	51.7%	188	\$30,618,766	\$16,604,405	54.2%	62	\$7,758,506	\$5,739,964	74.0%	628	\$80,953,748	\$72,525,013	89.6%	1,041	\$142,106,377	\$106,652,286	75.1%

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Multiple County or Statewide Projects

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	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent				
Bernalillo, Sandoval					1	\$948,000	\$948,000	100.0%	1	\$510,000	\$510,000	100.0%	2	\$2,167,010	\$2,158,042	99.6%	4	\$3,625,010	\$3,616,042	99.8%
Bernalillo, Sandoval, Rural Northern NM													1	\$50,000	\$50,000	100.0%	1	\$50,000	\$50,000	100.0%
Bernalillo, Valencia													1	\$158,000	\$158,000	100.0%	1	\$158,000	\$158,000	100.0%
Cibola, McKinley													1	\$19,600	\$0	0.0%	1	\$19,600	\$0	0.0%
Curry, Roosevelt																				
Dona Ana, Luna, Sierra																				
Lincoln, Torrance													1	\$108,000	\$106,920	99.0%	1	\$108,000	\$106,920	99.0%
Los Alamos, Rio Arriba, Santa Fe, Taos													1	\$195,000	\$195,000	100.0%	1	\$195,000	\$195,000	100.0%
Los Alamos, Santa Fe					1	\$275,000	\$275,000	100.0%									1	\$275,000	\$275,000	100.0%
McKinley, San Juan									2	\$125,000	\$125,000	100.0%					2	\$125,000	\$125,000	100.0%
McKinley, Sandoval					1	\$40,000	\$40,000	100.0%					1	\$50,000	\$50,000	100.0%	2	\$90,000	\$90,000	100.0%
Quay, San Miguel													1	\$50,000	\$0	0.0%	1	\$50,000	\$0	0.0%
Santa Fe, Rio Arriba													1	\$13,810	\$13,810	100.0%	1	\$13,810	\$13,810	100.0%
Statewide					8	\$1,874,175	\$682,477	36.4%					2	\$160,000	\$142,321	89.0%	10	\$2,034,175	\$824,798	40.5%
TOTAL	0	\$0	\$0	0.0%	11	\$3,137,175	\$1,945,477	62.0%	3	\$635,000	\$635,000	100.0%	12	\$2,971,420	\$2,874,093	96.7%	26	\$6,743,595	\$5,454,570	80.9%
GRAND TOTAL	163	\$22,775,356	\$11,782,905	51.7%	199	\$33,755,941	\$18,549,881	55.0%	65	\$8,393,506	\$6,374,964	76.0%	640	\$83,925,168	\$75,399,106	89.8%	1,067	\$148,849,972	\$112,106,856	75.3%