

**Tribal Infrastructure Fund (TIF) Allocations
(Statutorily Earmarked STB) - March 2019**

Attachment B

2014 Tribal Infrastructure Allocations (5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reversions	Balance
Acoma Pueblo	Waterless Composting Toilet Phase III	Construction	1,423,000	1,423,000		-
Cochiti Pueblo	Drainage Master Plan	Planning	40,000	40,000		-
Cochiti Pueblo	Visitors Center	Construction	940,000	940,000		-
Counselor Chapter - Navajo Nation	Lybrook ENWP Phase 6 Water System	Planning	150,000	150,000		-
Jemez Pueblo	Water Improvements	Design	250,000	250,000		-
Jicarilla Apache Nation	Cutter Lateral Inter-Tie	Design	400,000	400,000		-
Jicarilla Apache Nation	Cutter Lateral Inter-Tie	Planning	150,000	150,000		-
Laguna Pueblo	Kawaika Campus Infrastructure	Planning	150,000	138,515	11,485	-
Lake Valley Chapter	Owl Springs Water Line Extensions	Planning	150,000	150,000		-
Nambe Pueblo	Comprehensive Management Plan	Planning	150,000	150,000		-
Nambe Pueblo	Post Fire Reservoir Improvements	Construction	348,640	348,640		-
Navajo Nation	Gallup Regional Wastewater Treatment Plant	Planning	150,000	150,000		-
Ohkay Owingeh	Wastewater Treatment Facility	Planning	150,000	150,000		-
Picuris Pueblo	Water System PER	Planning	75,000	75,000		-
Ramah Chapter - Navajo Nation	Rehabilitation Wastewater System	Design	75,000	75,000		-
Ramah Chapter - Navajo Nation	Mountain View Water Line Expansion	Construction	500,000	500,000		-
Red Valley Chapter - Navajo Nation	Regional Transfer Station	Construction	200,000	200,000		-
San Felipe Pueblo	Historic Village Water Line Planning	Design	190,000	155,000	35,000	-
San Ildefonso Pueblo	Wastewater System	Design	400,000	400,000		-
San Ildefonso Pueblo	Tribal Utility Building	Planning	150,000	150,000		-
Santa Ana Pueblo	Wastewater Treatment Plant	Construction	1,423,000	1,423,000		-
Santa Clara Pueblo	Regional Health Facility Water/WW Master Plan	Planning	75,000	75,000		-
Shiprock Chapter - Navajo Nation	Wastewater Treatment Plant Phase I	Design	400,000	400,000		-
Standing Rock Chapter	Beacon Bistil Lateral Water Project	Planning	150,000	150,000		-
Taos Pueblo	Sewer Water Line Expansion Project	Construction	1,400,000	1,400,000		-
Tesuque Pueblo	Tribal Infrastructure Improvements	Construction	1,423,000	1,423,000		-
To'Hajiilee Chapter - Navajo Nation	Field Office EMS Building	Construction	500,000	500,000		-
Zia Pueblo	Enterprise Zone - WW System Facilities - Ph I	Construction	1,423,000	1,423,000		-
Zuni Pueblo	Commercial Development Area - Water Infra	Construction	1,400,000	1,400,000		-
2014 Outstanding Balance (29 Projects)			\$ 14,235,640	\$ 14,189,155	\$ 46,485	\$ -

2015 Tribal Infrastructure Allocations (5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reversions	Balance
ChiChiltah Chapter - Navajo Nation	Drill Water Well - Chichiltah-Vanderwagen W/L	Planning	268,519	267,119	1,400	(0)
Cochiti Pueblo	Phase 3 Cochiti Visitor Center	Design	45,000	42,500	2,500	-
Isleta Pueblo	Upgrade to Westside Treatment Plant	Design	200,000	200,000		-
Isleta Pueblo	Plan Upgrade to Westside Treatment Plant	Planning	133,000	39,456	93,544	(0)
Jemez Pueblo	Pueblo Place Subdivision Infrastructure Project	Construction	1,080,610	1,077,931	2,679	0
Jemez Pueblo	New Agriculture Water Well Development	Design	75,000	7,300	67,700	-
Laguna Pueblo	L22 Road Reconstruction	Construction	665,000	665,000		-
Laguna Pueblo	I-40 Exit 108 Interchange and Approaches	Planning	200,000	79,800	120,200	(0)
Little Water Chap - Navajo Nation	Heart Butte Electrical Power Line Extension	Construction	259,875	259,875		-
Mariano Lake Chap - Navajo Nation	Mariano Lake Power Line Planning Project	Planning	300,000	300,000		-
Navajo Nation	Crownpoint Community Wellness Center	Construction	2,200,000	-		2,200,000
Newcomb Chapter - Navajo Nation	Waterline Extension	Design	200,000	200,000		-
Ohkay Owingeh	Community/Wellness Ctr Educational Complex	Design	155,000	155,000		-
Ohkay Owingeh Pueblo	Phase 3 Waterline Improvements	Construction	476,500	435,886	40,614	0
Picuris Pueblo	Waterline/Pump House Design	Design	150,000	150,000		-
Ramah Chapter - Navajo Nation	Section 21 Water Well Evaluation and Design	Design	250,000	236,000	14,000	-
Red Rock Chapter - Navajo Nation	Upgrade Sewer Line & Sewer Lagoon	Construction	680,000	664,934	15,066	0
Red Rock Chapter - Navajo Nation	Red Rock Senior Center Building	Planning	50,000	49,999	1	0
San Felipe Pueblo	NM 313 Connection to Hagen Road	Planning	200,000	42,748		157,252
San Ildefonso	Irrigation System	Design	400,000	48,131	351,869	-
Santa Ana Pueblo	Wastewater Lift Station	Construction	980,000	980,000		-
Santa Ana Pueblo	Electric Utilities	Design	100,000	100,000		-
Santa Clara Pueblo	Main Village and IHS Clinic Sewer	Design	250,000	248,642	1,358	0
Santo Domingo Pueblo	Recreation & Wellness Center	Design	150,000	-	150,000	-
Santo Domingo Pueblo	Elderly Care Facility	Planning	90,000	-	90,000	-
Shiprock Chapter - Navajo Nation	Emergency Response Incident Command Ctr	Design	600,000	586,479	13,521	-
Taos Pueblo	Plan Taos Pueblo Multi-Complex Building	Planning	125,000	124,991	9	-
To'hajiilee Chapter - Navajo Nation	Water System Improvements	Design	600,000	600,000		-
Twin Lakes Chapter - Navajo Nation	Johnson Road Improvement Project	Construction	800,000	800,000		0
Zia Pueblo	Public Safety/First Responder Fire Station	Construction	1,400,000	1,400,000		-
Zia Pueblo	Solar Water Pumps (Windmills) & Photovoltaic	Planning	40,000	39,996	4	-
Zuni Pueblo	Teen/Youth Center Facility	Construction	1,150,454	1,150,454		-
2015 Outstanding Balance (32 Projects)			\$ 14,273,958	\$ 10,952,241	\$ 964,465	\$ 2,357,252

**Tribal Infrastructure Fund (TIF) Allocations
(Statutorily Earmarked STB) - March 2019**

Attachment B

2016 Tribal Infrastructure Allocations (6.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reversions	Balance
Santa Ana Pueblo	Water Well Development and Infrastructure	Construction	2,000,000	1,595,394		404,606
Santa Clara Pueblo	Wastewater System Improvements	Construction	1,650,000	1,318,090		331,910
Zuni Pueblo	Commercial Development Water Improvements	Construction	1,622,156	86,106		1,536,050
Taos Pueblo	Water and Sewer Expansion	Construction	1,500,000	1,316,846		183,154
Smith Lake -Navajo Nation	Smith Lake Water System	Construction	1,320,000	383,329		936,671
Laguna Pueblo	L26 Re-construction Project	Construction	1,000,000	-		1,000,000
Baca Thoreau - Navajo Nation	Baca Thoreau Water Supply Improvement	Design	390,000	390,000		-
To'Hajiilee - Navajo Nation	To'Hajiilee Water Supply Line	Planning	350,000	350,000		-
Taos Pueblo	New Housing Development	Design	310,000	310,000		-
Mariano Lake -Navajo Nation	Mariano Lake Bathroom Additions	Construction	300,000	231,532		68,468
Isleta Pueblo	Westwide Water Improvements	Design	250,000	250,000		0
Santa Ana Pueblo	Public Safety, Judicial & Social Services Complex	Design	250,000	250,000	0	0
Chichiltah -Navajo Nation	Chichiltah Powerline Extensions	Construction	250,000	250,000		-
Standing Rock - Navajo Nation	Standing Rock Waterline Extension	Planning	200,000	200,000		-
Littlewater Springs -Navajo Nation	Littlewater Springs Power Line Extension	Construction	173,250	131,500		41,750
Counselor Chapt -Navajo Nation	Counselor Chapter Powerline Extension	Planning	160,000	-	160,000	-
Thoreau -Navajo Nation	Thoreau Chapter Power Line Extension	Construction	150,000	150,000		-
Two Grey Hills -Navajo Nation	Two Grey Hills Elderly Group Home Parking Lot	Construction	102,662	102,662		-
Laguna Pueblo	NM 124/L22 Intersection PER	Planning	70,000	46,044		23,956
Pojoaque Pueblo	Wastewater Reclamation Facility	Planning	60,000	47,998	3	11,999
Tesuque Pueblo	Wastewater Expansion Project	Planning	50,000	50,000		-
2016 Outstanding Balance (21 Projects)			\$ 12,158,068	\$ 7,459,501	\$ 160,003	\$ 4,538,564

2017 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reversions	Balance
Tesuque Pueblo	Wastewater Expansion Project	Design	750,000	187,939		562,061
Nambe Pueblo	Early Childhood Learning Center	Construction	780,000	175,284		604,716
Ramah Chapter - Navajo Nation	Ramah Mountain View Estates Water System Expansion	Construction	470,000	290,204		179,796
Acoma Pueblo	Natural Gas Distribution Project Phase I	Construction	780,000	-		780,000
Santa Clara Pueblo	Water System Improvements - West Housing	Construction	711,245	23,932		687,313
Santa Ana Pueblo	Arsenic Treatment System	Construction	780,000	615,152		164,848
San Ildefonso Pueblo	Wastewater System Improvements	Construction	780,000	-		780,000
Laguna Pueblo	Wide Striping, Pavement Repair, & Safety Enhancements	Construction	364,258	-		364,258
2017 Outstanding Balance (8 Projects)			\$ 5,415,503	\$ 1,292,511	\$ -	\$ 4,122,992

2018 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Reversions	Balance
Isleta Pueblo	Village Sewer Line Improvement Project	Construction	1,241,847	-		1,241,847
Mexican Springs Chapter	Deer Springs Road Improvement - (County Road 270C)	Construction	1,139,627	-		1,139,627
Zia Pueblo	Pueblo of Zia Wastewater Lagoon Expansion	Design	200,000	-		200,000
Baca Chapter	Baca Water System Improvements Project	Construction	311,350	-		311,350
Casamero Lake Chapter	Construction of McKinley County Road 19	Construction	1,209,101	-		1,209,101
Tohajiilee Chapter	To'hajiilee Water System Improvements Project	Construction	1,320,000	-		1,320,000
Jemez Pueblo	Jemez Pueblo Water Improvements Project	Construction	1,320,000	-		1,320,000
Santa Clara Pueblo	Water and Wastewater System Improvements - Pumpkin Road	Construction	770,000	-		770,000
Tesuque Pueblo	Wastewater Expansion Project	Construction	1,320,000	-		1,320,000
2018 Outstanding Balance (9 Projects)			\$ 8,831,925	\$ -	\$ -	\$ 8,831,925

2014 Water Project Fund Allocations
(10% Statutorily STB Earmark; 9% Net) - March 2019

Attachment C

Entity	Project	County	Category	Contract Closing Date	Grant/Loan Amount	Balance
Alto Lakes WSD	Replacement of distribution lines	Lincoln	Design & Construct	12/19/2014	1,502,000	-
Ancones MDWCA	Water System Phase I	Rio Arriba	Plan & Design	1/23/2015	174,074	-
Canadian River SWCD	Riparian restoration project	Quay	Plan, Design & Construct	3/6/2015	600,000	-
Carlsbad, City of	Double Eagle water wells	Eddy	Construct	5/2/2015	1,500,000	-
Chama, Village of	Water treatment plant improvements	Rio Arriba	Design & Construct	1/30/2015	980,000	-
Claunch Pinto SWCD	Watershed-Estancia Basin Watershed Health, Restoration and Monitoring Project	Bernalillo, Santa Fe, Torrance	Plan, Design & Construct	1/30/2015	600,000	-
Claunch Pinto SWCD	Greater Rio Grande watershed	Bernalillo, Rio Arriba, Santa Fe, Valencia	Plan, Design & Construct	1/30/2015	600,000	-
Clovis, City of	Reuse pipeline construction	Curry	Construct	9/11/2015	3,200,000	-
Cuatro Villas MDWUA	Regional water system	Santa Fe	Plan, Design & Construct	4/8/2016	1,156,000	909,796
Deming, City of	Effluent reuse expansion project	Luna	Design & Construct	12/19/2014	800,356	-
Deming, City of	Pear St. revitalization Phase III	Luna	Construct	5/26/2015	1,017,705	-
El Creston MDWCA	Distribution lines	San Miguel	Plan, Design & Construct	* Did not make RTP deadline (\$701,865)		
Eldorado Area WSD	Regional water supply	Santa Fe	Plan, Design & Construct	* Did not make RTP deadline (\$399,200)		
ENMWUA	Rural water system	Curry	Plan, Design & Construct	7/10/2015	3,200,000	1,148,292
Grants, City of	2nd street flood control improvements	Cibola	Construct	9/18/2015	700,000	-
Hobbs, City of	Effluent reuse project phase II	Lea	Construct	6/12/2015	3,200,000	-
Las Vegas, City of **	Bradner dam enlargement	San Miguel	Construct	10/28/2016	1,370,960	119,793
Los Alamos County	Non-potable water system Phase 2	Los Alamos	Construct	7/3/2015	1,406,000	-
Middle Rio Grande Conservancy District	San Acacia Levee project-Phase II	Socorro	Construct	11/14/2014	1,500,000	-
Milan, Village of	Milan tract farms diversion channel	Santa Fe	Construct	6/24/2016	1,200,000	-
OSE/Interstate Stream Commission	Middle Rio Grande ESA habitat restoration	Santa Fe	Plan, Design & Construct	3/20/2015	450,000	-
Ruidoso, Village of	Grindstone Canyon Dam	Lincoln	Design & Construct	9/5/2014	3,157,600	-
Tijeras, Village of	Water system improvements	Bernalillo	Construct	9/25/2015	603,500	-
Ute Creek SWCD	Riparian restoration project	Harding	Plan, Design & Construct	3/13/2015	400,000	-
*Cancelled/Returned funds as SB1 set aside to 2015 projects (ENMWUA; City of Las Vegas; Mescalero Apache Tribe; Taos Ski Valley; Cuatro Villas).					3,730,105	3,730,105
2014 Outstanding Balance (22 Projects)					33,048,300	5,907,986

2015 Water Project Fund Allocations
(10% Statutorily STB Earmark; 7% Net) - March 2019

Attachment C

Entity	Project	County	Category	Contract Closing Date	Grant/Loan Amount	Balance
Agua Sana WUA	Design arsenic treatment facility	Rio Arriba	Plan & Design	6/3/2016	175,893	-
Ancones MDWCA	Water distribution construction	Rio Arriba	Plan, Design & Construct	3/25/2016	499,999	-
Canadian SWCD	Riparian watershed restoration	Colfax	Plan, Design & Construct	1/8/2016	600,000	-
Carlsbad, City of	Wastewater Effluent Reuse -- Phase 5	Eddy	Construct	3/18/2016	2,500,000	-
Claunch-Pinto SWCD	Greater Rio Grande watershed	Bernalillo	Plan, Design & Construct	1/29/2016	600,000	-
Cuatro Villas MDWUA	Phase IV water system	Santa Fe	Plan, Design & Construct	4/8/2016	2,000,000	2,000,000
ENMWUA [ENMRWA]	Easements/ROW acquisitions	Curry	Plan, Design & Easements	1/26/2018	1,541,568	1,541,568
El Valle de los Ranchos WSD	Water distribution lines	Taos	Design & Construct	3/25/2016	1,383,541	1,220,839
El Valle Water Alliance	Rehabilitation of existing water supply well/new well	San Miguel	Plan, Design & Construct	3/25/2016	882,278	-
Gallup, City of	Storage tank, waterlines, pump station	McKinley	Plan, Design & Construct	3/4/2016	4,295,167	-
Green Ridge MDWCA	Water system improvements	Bernalillo	Plan & Design	2/19/2016	122,000	-
Guadalupe SWCD	Pecos River restoration	Guadalupe	Plan, Design & Construct	12/18/2015	450,000	-
Hagerman, Town of	Storage tank, booster pumps	Chaves	Construct	1/22/2016	333,788	-
Hatch, Village of	Water transmission pipeline	Dona Ana	Construct	1/15/2016	414,288	-
Hobbs, City of	Phase II effluent reuse project	Lea	Construct	12/11/2015	1,807,600	-
Los Alamos County	Non-potable waterline replacement	Los Alamos	Plan, Design & Construct	3/30/2016	455,000	-
Mescalero Apache Tribe	Turkey Pen Canyon watershed improvements	Otero	Plan, Design & Construct	3/18/2016	750,000	564,584
Middle Rio Grande Conservancy District	Phase 3 Acacia Levee Project	Socorro	Construct	12/4/2015	1,500,000	-
Pojoaque Valley School District	Remediate water system	Santa Fe	Plan, Design & Construct	12/4/2015	400,000	-
Portales, City of	Water storage system improvements	Roosevelt	Plan & Design	2/12/2016	560,000	-
Rio Rancho, City of	Water treatment facility	Sandoval	Construct	1/8/2016	3,840,000	-
Rowe MDWCA	Installation of distribution lines	San Miguel	Plan, Design & Construct	3/11/2016	499,500	-
Ruidoso Downs, City of	Agua Fria Water distribution system improvements	Lincoln	Plan, Design & Construct	2/19/2016	1,661,952	-
Santa Clara Pueblo	Watershed restoration	Rio Arriba	Plan, Design & Construct	12/11/2015	1,000,000	-
Santa Fe, City of	Santa Fe watershed restoration	Santa Fe	Plan, Design & Construct	4/1/2016	150,000	-
Southern Sandoval County Arroyo Flood Control Authority	Construction of flood control dam	Sandoval	Construct	11/6/2015	950,000	-
Taos Ski Valley, Village of	Kachine water tank	Taos	Plan, Design & Construct	2/26/2016	1,640,000	485,812
Texico, City of	Water distribution improvements	Curry	Construct	2/19/2016	389,000	-
Union del Llano MDWCA	Water system improvements	Taos	Plan, Design & Construct	3/18/2016	499,999	-
Upper Hondo SWCD	Removal of non-native phreatophytes to watershed	Lincoln	Plan, Design & Construct	1/29/2016	500,000	-
2014 Cancelled projects as part of \$6,000,000 set aside from SB1 in 2015 legislative special session=\$3,730,105					(3,730,105)	(3,730,105)
2015 Outstanding Balance (30 Projects)					32,401,573	2,082,698

2016 Water Project Fund Allocations
(9% Statutory STB Earmark; 5.33% Net) - March 2019

Attachment C

Entity	Project	County	Category	Contract Closing Date	Grant/Loan Amount	Balance
ABCWUA	Large scale aquifer demonstration project	Bernalillo	Construct	1/20/2017	1,673,874	-
Acequia de la Isla	Morphy Lake dam renovation	Mora	Construct	1/5/2018	1,200,000	-
Agua Sana WUA	Arsenic treatment facility	Rio Arriba	Construct	4/28/2017	579,386	73,032
Ancones MDWCA	Water system improvements	Rio Arriba	Construct	11/23/2016	717,831	-
Belen, City of	Well #5 replacement	Valencia	Construct	12/2/2016	956,000	-
Bernalillo, Town of	Water system arsenic well #2	Sandoval	Construct	4/7/2017	741,250	-
Bloomfield, City of	Primary raw water source	San Juan	Design	1/6/2017	133,200	2,296
Canadian SWCD	Riparian restoration project	Quay	Construct	10/21/2016	600,000	-
Claunch Pinto SWCD	Estancia Basin watershed restoration	Torrance	Plan, Design & Construct	10/28/2016	600,000	-
Claunch Pinto SWCD	Greater Rio Grande watershed	Torrance	Plan, Design & Construct	10/28/2016	600,000	-
Deming, City of	Municipal water system PER	Luna	Plan & Design	1/6/2017	110,000	-
El Salto Water MDWCA	Water improvement projects	Taos	Construct	1/27/2017	250,000	-
ENMWUA	FW2/Cannon Lateral	Curry	Construct	1/26/2018	1,673,873	1,673,873
Hobbs, City of	Phase II effluent reuse project	Lea	Design & Construct	10/14/2016	586,400	-
Jemez Springs DWA	Water storage tank rehabilitation	Sandoval	Construct	4/21/2017	137,050	-
Los Alamos County	Reservoir non-potable line replacement	Los Alamos	Design & Construct	1/27/2017	538,400	-
Mesilla, Town of	Water distribution system improvements	Dona Ana	Design & Construct	11/4/2016	267,000	-
San Jon, Village of	Distribution system improvements Phase II	Quay	Construct	1/6/2017	408,500	-
Southern Sandoval County Arroyo Flood Control Authority	Rainbow detention basin and downstream conveyance	Sandoval	Construct	12/16/2016	877,000	-
Tesuque Pueblo	Water meter installation	Santa Fe	Design & Construct	12/16/2016	497,560	-
Upper Hondo SWCD	Upper Hondo dam site 1 improvements	Lincoln	Design	12/16/2016	260,000	260,000
2016 Outstanding Balance (21 Projects)					13,407,324	2,009,201

2018 Water Project Fund Allocations
(9% Statutory STB Earmark; 5.7% Net) - March 2019

Attachment C

Entity	Project	County		Contract Closing Date	Grant/Loan Amount	Balance
Ancones MDWCA	Construct water system improvements	Rio Arriba	Construct	11/21/2018	634,727	625,271
Canoncito at Apache Canyon MDWC & MSWA	Construct water system improvements phase II	Santa Fe	Construct	12/14/2018	1,632,000	1,632,000
Chama, Village of	Construct water treatment plant improvements	Rio Arriba	Construct	12/7/2018	663,000	663,000
Claunch Pinto SWCD	Design/construct Estancia Basin watershed restoration	Torrance	Design & Construct	10/5/2018	600,000	521,967
Clovis, City of	Construct effluent reuse project	Curry	Construct	11/30/2018	1,900,000	1,518,041
Columbus, Village of	Construct Altura Ave Ph II channel diversion	Luna	Construct	1/4/2019	1,681,500	1,384,744
East Rio Arriba SWCD	Design/construct Rio Chama/San Juan watershed restoration	Rio Arriba	Design & Construct	TBD	1,000,000	1,000,000
Eastern NMWUA	Design/construct finished water II/Cannon lateral pipeline	Curry	Design & Construct	11/2/2018	2,493,379	2,493,379
Elida, Town of	Construct water transmission line improvements	Roosevelt	Construct	11/30/2018	678,625	678,625
Gallup, City of	Construct Reach 27.9 24" waterline from terminu to system	McKinley	Construct	12/14/2018	2,493,379	2,493,379
Jal, City of	Design/construct Jal Lake wells	Lea	Design & Construct	12/21/2018	580,000	580,000
Portales, City of	Construct of water storage system on West Johnson Hill tank	Roosevelt	Construct	11/21/2018	2,231,785	2,231,785
Sierra SWCD	Design/construct Tiffany Fire rehabilitation	Sierra	Design & Construct	9/7/2018	466,800	462,977
Trampas MDWCA	Design and construct of water treatment improvements	Taos	Design & Construct	11/30/2018	249,805	181,436
		2018 Outstanding Balance (14 Projects)			17,305,000	16,466,604

2014 Colonias Infrastructure Allocations
(5% Statutory STB Earmark; 4.375% Net) - March 2019

Attachment D

Entity	County	Category	Grant Amount	Balance	Project Description
Anthony Water and San. District	Dona Ana	Waste Water	100,000	0	Complete design phase of two lift station replacements and line extensions to homes not currently served by the system.
Anthony Water and San. District	Dona Ana	Planning`	82,000	0	Development of PER and ED for water system improvements.
Anthony, City of	Dona Ana	Flood/Drainage	532,657	0	Construct the Acosta pond between Acosta and Canders St.
Bayard, City of	Grant	Water			Entity received funding from Capital Outlay and USDA to complete project; CIB at it's 2/18/2015 meeting reverted the funds; \$125,000 contributed to the \$2,000,000 set-aside per SB1-2015 Legislative special session. Awarded to Town of Silver City: 3361-CIF15 (\$67,206.81; 3360-CIF15 \$57,793.19)
Carlsbad, City of	Eddy	Planning-Water and Waste Water plan			Entity was unable to secure ROW/easements; funds returned at CIB meeting 9/1/2015 (\$102,533). Awarded to DAMDWCA 3349-CIF15.
Carrizozo, Town of	Lincoln	Roads/Drainage and Water Project	484,000	0	Phase III of streets improvements to include installation and construction to replace old asbestos waterlines underneath 14th st., road patching and repairs over waterlines.
Catron County	Catron	Roads/Drainage	749,202	0	Road/drainage improvements to Mineral Creek rd.
Chamberino MDWCA	Dona Ana	Water	94,500	0	Plan for existing system upgrades and waterline extension.
Cloudcroft, Village of	Otero	Planning - Water Feasibility Study	32,756	0	Complete water feasibility study of entire system.
Deming, City of	Luna	Planning - Waste Water	150,000	0	PER and ED for sanitary sewer system to replace old clay pipes.
Desert Aire MDW&SWA	Dona Ana	Water			Unable to meet EO compliance; funds reverted at June 4, 2015 mtg. \$174,336 contributed to the \$2,000,000 set-aside per SB1-2015 Legislative special session. Awarded to Garfield MDWCA 3350-CIF15 (\$149,312.21) and DAMDWCA 3349-CIF15 (\$25,023.79)
Dona Ana County	Dona Ana	Roads/Drainage	209,292	0	Construction of a 1,100 ft long roadway through Las Palmeras Rd, NM478, and Shrode Rd.
Dona Ana County	Dona Ana	Roads/Drainage	125,000	0	Design of road improvements and environmental clearances along the McCombs corridor in Chaparral.
Dona Ana County	Dona Ana	Roads/Drainage	330,000	0	Phase III-construction of road/drainage improvements including roadway repaving, storm sewer improvements.
Dona Ana County	Dona Ana	Planning - Affordable Housing Study for all the colonias in DAC	50,000	0	Comprehensive affordable housing study.
Dona Ana MDWCA	Dona Ana	Water	188,000	0	Design regional connection of water system to Fairview Area, replacement of existing lines, fire suppression and water quality.
Dona Ana MDWCA	Dona Ana	Water	100,200	0	Plan/design of replacement of undersized water main lines from Radium Springs and Fort Selden.
Garfield MDWCA & MSWA	Dona Ana	Water	400,000	0	Design, permitting and surveying for water system improvements.
Grant County	Grant	Roads/Drainage	692,133	0	Construction improvements to Rosedale Rd.
Hope, Village of	Eddy	Water			Unable to meet EO compliance; funds reverted at June 4, 2015 mtg. \$300,000 contributed to the \$2,000,000 set-aside per SB1-2015 Legislative special session. Awarded to Silver City 3360-CIF15 (\$300,000)
La Luz MDWCA & SWA	Otero	Water	420,451	0	Design of water system improvements, evaluate expansion, replace undersized pipes.
Lake Arthur, Town of	Chaves	Waste Water			Unable to meet EO compliance; funds reverted at June 4, 2015 mtg. \$556,400 contributed to the \$2,000,000 set-aside per SB1-2015 Legislative special session. Awarded to Garfield MDWCA 3350-CIF15 (\$556,400)
Lea County	Lea	Water	320,602	0	Plan/design replacement of asbestos and transite waterlines.
Lordsburg, City of	Hidalgo	Waste Water	687,792	0	Construct replacement of existing sewer lift station on Mr. road and Motel Drive/I-10.
Lower Rio Grande PWWA	Dona Ana	Water	157,896	0	Completion of water connections for the Brazito MDWCA.
Lower Rio Grande PWWA	Dona Ana	Water	1,034,580	0	Design/construction of waterlines throughout various roadways to several communities to tie in homes that are not currently served by the water system

Lower Rio Grande PWWA	Dona Ana	Waste Water	540,608	0	Design phase of Mesquite/Brazito wastewater infrastructure to tie into the Dona Ana County trunk line; to include collection system and lift stations.
Deming, City of	Luna	Solid Waste	151,023	0	Design/construct Phase I and II for reclamation and capping of hazardous area, bank stabilization and fencing.
Luna County	Luna	Roads/Drainage	424,386	0	Phase I-design/construct Honduras and El Bordo Rds.
North Park MDWCA	Eddy	Waste Water	173,616	0	Construction of wastewater line to tie into the City of Artesia
Otero County	Otero	Solid Waste	420,595	0	Design a solid waste facility in La Luz
Otero County	Otero	Roads/Drainage	227,375	0	Construct storm water drainage structure under Bobwhite Rd. in Timberon.
Otero County	Otero	Solid Waste	215,318	0	Convenience center upgrades.
Picacho MDWCA	Dona Ana	Water	259,433	0	Design/construct of emergency waterline to either Las Cruces or Dona Ana MDWCA
Rancho Grande MDWCA	Catron	Planning - Water	59,523	0	Environmental engineering report, cultural resources survey and hydrologic report.
San Antonio MDWCA	Socorro	Water			Design and construction to retrofit the Luis Lopez well with arsenic treatment equipment to utilize throughout the water system (\$257,499). (Declined and money is now slated to go to Dona Ana Mutal Domestic CIF-15 3349)
Santa Clara, Village of	Grant	Water	628,153	0	Design/construct water system improvements of 4,800 lft of 8" line for additional water service to connect to the Arenas Valley MDWCA.
Silver City, Town of	Grant	Roads/Drainage	489,623	0	Construction of Phase II street/drainage improvements on Silver St. from Pine St. to South Lamb St. Project certified complete; \$1,464 pending reversion to SBOF.
Silver City, Town of	Grant	Waste Water	591,905	0	Construct belt filter press to increase sludge dewatering capacity and additional sludge drying beds.
Timberon MDWCA	Otero	Water	110,000	0	Construct surface water pond liner to use as fire suppression and water reserves.
Truth or Consequences	Sierra	Waste Water	750,000	0	Design/construction of the Phase II Truth or Consequences wastewater system.
Tyrone MDWCA	Grant	Water	487,253	0	Design/construct replacement of 1 1/2" polybutylene waterline with 6" ductile iron pipe, isolation valves.
Virden, Village of	Hidalgo	Water	250,000	0	Water system improvements including new waterlines, looping of existing dead waterlines, valve replacements and fire hydrants.
Garfield MDWCA&MSWA	Dona Ana	Water	704,712	0	Funding Balance contributed to the \$2,000,000 set-aside per SB1-2015 legislative special session; recertified for 2015 project to Garfield MDWC&MSWA 3350-CIF15.
Silver City, Town of	Grant	Roads/Drainage	357,793	0	Funding Balance contributed to the \$2,000,000 set-aside per SB1-2015 legislative special session; recertified for 2015 project to Silver City 3360-CIF15.
Silver City, Town of	Grant	Water	68,207	0	Funding Balance contributed to the \$2,000,000 set-aside per SB1-2015 legislative special session; recertified for 2015 project to Silver City 3361-CIF15.
Dona Ana MDWCA	Dona Ana	Waste Water	385,056	0	Balance of funds recertified for Dona Ana Mutal Domestic 3349-CIF15.
2014 Outstanding Balance (41 Projects)			14,235,640	0	

2015 Colonias Infrastructure Allocations
(5% Statutory STB Earmark; 4.375% Net) - March 2019

Attachment D

Entity	County	Category	Grant Amount	Balance	Project Description
Anthony, City of	Dona Ana	Flood Drainage Project	688,420	0	The project will improve storm water in the existing and affordable Putter Circle housing development and will in future help avoid cost of replacement due to flooding.
Anthony WSD	Dona Ana	Water Project	786,082	10,000	Expansion of Water Lines 90/10
Bayard, City of	Grant	Water Project	381,419	0	The project will allow construction of the redundant capacity at the wellfield booster will allow the city to perform periodic maintenance to the existing head tank without shutting down the wellfield production.
Camino Real Regional Utility Authority	Dona Ana	Water Project	1,023,000	0	The project will construct street and storm drainage improvements to various streets.
Capitan, Village of	Lincoln	Water Project	75,000	0	Design of waterline replacement 90/10
Carrizozo, Town of	Lincoln	Roads/Drainage	773,598	0	The project will address the North Valley Regional Wastewater problems and site failures.
Chamberino MDWC&SA	Dona Ana	Water Project	200,875	0	The project (Chamberino 4) is for a regionalization effort with Anthony Water & Sanitation District. Funded the design stage.
Deming, City of	Luna	Solid Waste Project	487,805	0	The project will address the old solid waste landfill and its closure which has served users in Luna , Hidalgo, Deming and other surrounding communities.
Deming, City of	Luna	Roads/Drainage	697,777	0	The project consists of roadway and drainage improvements near the central core of the City of Deming. The need of drainage has been needed for several years and has been made apparent my flooding.
Doña Ana (Chaparral)	Dona Ana	Wastewater Project	900,000	0	The project will ensure the availability of safe drinking water, meet existing needs of residents, provide community services and help sustain economic growth.
Dona Ana MDWCA	Dona Ana	Wastewater Project	292,587	0	The project will address the North Valley Regional Wastewater problems and site failures; Project was awarded \$677,643: \$385,056 (2014) and \$292,587 (2015); \$25,024 (2014) is the contributions to the \$2M set-aside per SB1-2015 and \$306,032 (2014) is from cancelled projects.
Garfield MDWCA&MSWA	Dona Ana/Sierra	Water Project	15,855	0	The project will address the safety and reliability of the drinking water system and allow expansion to unserved customers; Project was awarded \$1,126,567: \$406,000 (2012); \$704,712 (2014); and \$15,855 (2015); 2012 and 2014 are the contributions to the \$2M set-aside per SB1-2015.
Grant, County of	Grant	Roads/Drainage	629,608	0	The project (Grant 34) consist of improvements to flood and drainage control and road infrastructure at main intersection of US Highway 180 and North Hurley Road.
Grant, County of	Grant	Roads/Drainage	101,770	0	The project (Grant 35) is seeking to make the sidewalks of unincorporated Tyrone ADA compliant as they do not contain wheelchair ramps or ADA compliant entrances.
Hidalgo, County of	Hidalgo	Roads/Drainage	587,281	0	The project (Hidalgo 15) is for the Animas Street and roadway improvement from Hardin Street to Hill Road.
High Valley MDWCA	Dona Ana	Planning	50,000	0	The project (Lordsburg 18) will replace existing lift station.
Hurley, Town of	Grant	Roads/Drainage	679,176	0	The project (Hurley 9) is for proposed Cortez Avenue improvement which will include flood and drainage.
La Luz MDWCA	Otero	Water Project	848,526	0	Waterline replacements 90/10
Loving, Village of	Eddy	Wastewater Project	634,260	583,919	The project is Phase IV WWTP @ sewer distribution system improvements to include transfer pump improvements, line replacements, improvements to lift station East 2nd St and Cedar; and replacement of North portion irrigation valves.
Ruidoso Downs, City of	Lincoln	Wastewater Project	1,185,840	0	The project is for plan, design, and construction of improvements to the Agua Fria sewer system to include new sewer lines, waterline and appurtenances as required to provide separation from the new sewer lines and removal and replacement of roadway surfacing and other minor items.
Santa Clara, Village of	Grant	Water Project	788,843	0	The project will construct water transmission lines, connections, valves and hydrants in crossings of Cameron Creek, Fort Bayard Rd. and NM 152.

Silver City, Town of	Grant	Roads/Drainage	605,856	0	The project (Silver City 19) is for the Vistas De Plata Subdivision which is a priority of Silver City; Project was awarded \$963,649: \$357,793.19 (2014) and \$605,855.81 (2015). The 2014 is the contributions to the \$2 mil set-aside per SB1-2015.
Silver City, Town of	Grant	Wastewater Project	389,617	0	The project (Silver City 20) is for wastewater project in Tyrone. Project was awarded \$457,824: \$68,206.81 (2014) and \$389,617.19 (2015). The 2014 is the contributions to the \$2 mil set-aside per SB1-2015. project completed 12-2016
Socorro, County of	Socorro	Planning	54,000	0	The project is specifically described as a complete planning and design for the Town site of San Antonio Colonia area to include planning pre-schematic design and design services for a flood and drainage control.
Timberon WSD	Otero	Water Project	236,929	170,430	Phase IV-installation of collection points and waterlines 90/10
Truth or Consequences, City of	Sierra	Wastewater Project	750,000	0	Upgrades to Wastewater Treatment Plan will increase the safety and efficiency of the system to allow future growth.
Tularosa, Village of	Otero	Water Project	88,000	0	The project (Tularosa 15) is considering regionalization and this will fund the design portion of the master plan.
Winterhaven MDWC&SWA	Dona Ana	Wastewater Project	48,751	0	Design and construction of a portion of new force main to tie into existing City of Las Cruces collection system at Tashiro Road and installation of a rock wall around the perimeter for the lift station.
2015 Outstanding Balance (28 Projects)			14,000,875	764,350	

2016 Colonias Infrastructure Allocations
(5% Statutory STB Earmark; 4.375% Net) - March 2019

Entity	County	Category	Grant Amount	Balance	Project Description
Anthony WSD	Dona Ana	Wastewater Project	1,500,000	103,370	Construction of new sonic lift station.
Anthony , City of	Dona Ana	Roads/Drainage Project	1,500,000	0	Construction of roadway improvements-4th street
Columbus, Village of	Luna	Roads/Drainage Project	811,000	0	Design/construction of Altura Ave. drainage improvements
Doña Ana MDWCA	Dona Ana	Construction	1,200,000	0	Construction of water system improvements
Garfield MDWCA&MSWA	Dona Ana	Water Infrastructure	263,717	0	Design to upgrade old waterlines
Hidalgo County	Hidalgo	Roads/Drainage Project	321,666	0	Construction of Animas St. road and drainage improvements
Hidalgo County	Hidalgo	Roads/Drainage Project	117,716	0	Design of Power Plant Rd. roadway improvements
Hurley, Town of	Grant	Water Infrastructure	1,793,710	1,781,320	Design/construction of fresh water transmission pipeline.
Malaga MDWC SWA	Eddy	Water Infrastructure	272,523	0	Design/construction of water distribution system upgrades
Ruidoso Downs, City of	Lincoln	Wastewater Infrastructure	1,294,485	0	Design/construction of Agua Fria subdivision sewer system Phase III.
Silver City, Town of	Grant	Roads/Drainage Project	903,397	0	Construction of College Ave. Phase II street and drainage improvements
Southwest SWA	Grant	Solid Waste Project	750,725	0	Design/construction for closure/post closure of one-fourth of regional landfill
Tularosa, Village of	Otero	Water Infrastructure	731,976	731,976	Design/construction of Phase III transmission replacement line improvements to water system.
Otis MDW-SWA	Eddy	Water Infrastructure			Colonias Board Rescinded funds-Association unable to secure funding; funds reawarded (\$497,153) in 2018 cycle to City of Ruidoso Downs.
Ruidoso Downs, City of	Lincoln	Wastewater Infrastructure	497,153	497,153	Ruidoso Downs 2018 award from funds recertified from Otis MDW&SWA.
2016 Outstanding Balance (14 Projects)			11,958,068	3,113,819	

2017 Colonias Infrastructure Allocations
(5% Statutory STB Earmark; 4.375% Net) - March 2019

Attachment D

Entity	County	Category	Grant Amount	Balance	Project Description
Anthony , City of	Dona Ana	Flood Prevention	132,500	132,500	Design of the South Anthoynny Arroyo from I-10 to NM 460
Casa Adobes MDWCA	Grant	Water Infrastructure	517,500	269,364	Construct water tank, auomate system and purchase water rights
Cloudcroft, Village of	Otero	Water Infrastructure	217,702	211,628	Construct and install new 4-inch water and 7-in wastewater service lines
Dona Ana MDWCA	Dona Ana	Wastewater Infrastructure	780,000	346,432	design, construction for the Vacuum WW collection system includes valave pits, buffer tanks valves and WW collection lines.
Hope, Village of	Eddy	Water Infrastructure	571,200	554,788	Design and construct water system improvements including new 200,000 gal water storage tank.
Hurley, Town of	Grant	Roads/Drainage Project	153,870	0	Resurfacing, curb/gutter, ADA drivepads and sidewalks to Cortez Avenue.
Lordsburg, City of	Hidalgo	Roads/Drainage Project	555,867	555,867	Construction to include paving and drainage crossing.
Reserve, Village of	Catron	Wastewater Infrastructure	423,637	0	Design and construct WWT facility improvements
Silver City, Town of	Grant	Roads/Drainage Project	177,137	27,039	Design street improvements on Ridge Road from NM90 to City limits.
Silver City, Town of	Grant	Water Infrastructure	407,838	10,000	Replacement of waterline and service line along NMhwy 15 from Newsham Street to Pine Street
Sunland Park, City of	Dona Ana	Flood Prevention	400,000	126,927	Construction of Anapra flood control pump station.
Tularosa, Village of	Otero	Water Infrastructure	686,868	686,868	Design and construct waterline replacement of existing 6in asbestos cement waterlines.
Reserve, Village of	Catron	Wastewater-Infrastructure			Village unable to secure ROW so rescinded funds (\$198,364); funds awarded to City of Ruidoso Downs in 2018 cycle.
Ruidoso Downs, City of	Lincoln	Wastewater Infrastructure	198,364	198,364	Awarded 2018; Funds recertified from Village of Reserve
2017 Outstanding Balance (13 Projects)			5,222,483	3,119,777	

2018 Colonias Infrastructure Allocations
(5% Statutory STB Earmark; 4.375% Net) - March 2019

Entity	County	Category	Grant Amount	Balance	Project Description
Bayard, City of	Grant	Water Infrastructure	171,000	171,000	Design and construct/rehabilitation of #3 well
Carrizozo, Town of	Lincoln	Roads/Drainage Project	824,733	824,733	Design and construct street and waterline improvements
Catron County	Catron	Roads/Drainage Project	535,103	535,103	Design and construct road and drainage improvements to Foster Road in Reserve
Cider Mills Farms MDWCA	Otero	Roads/Drainage Project	50,000	11,392	Design improvements and access to maintenance roads
Columbus, Village of	Luna	Flood Prevention	247,500	222,483	Plan and design NE Channel from NM11 to NM9
Columbus, Village of	Luna	Wastewater Infrastructure	86,000	86,000	Design of a new additional facultative pond
Deming, City of	Luna	Wastewater Infrastructure	458,045	458,045	Construct/replace sewer piping including manholes, trenching, backfill and testing
Dona Ana County	Dona Ana	Wastewater Infrastructure	965,463	965,463	Construct Phase 1C-including gravity lines, manholes
Dona Ana MDWCA	Dona Ana	Wastewater Infrastructure	1,100,000	1,100,000	Design and construct of Vacuum WW collection system
Grant County	Grant	Roads/Drainage Project	1,100,000	1,100,000	Reconstruction and safety improvements to Mesa Rd intersection and Rosedale Rd within Silver City
La Luz MDCA & MSWA	Otero	Water Infrastructure	689,629	689,629	Design and construct a new well to replace existing well #5
Lake Arthur, Town of	Chaves	Water Infrastructure	819,162	819,162	Design and construct water system improvements
Lordsburg, City of	Hidalgo	Water Infrastructure	554,000	554,000	Construct/replace 4,700 lf of water mains and installation of new service lines
Lower Rio Grande PWWA	Dona Ana	Water Infrastructure	145,860	145,860	Design and construct High Valley MDWCA well improvements
Ruidoso Downs, City of	Lincoln	Wastewater Infrastructure	61,707	61,707	Design and construct North Parker rd. WW collection system
Socorro County	Socorro	Flood Prevention	928,864	928,864	Design and construct retention/drainage projects
Vista Del Rey MDWCA	Dona Ana	Water Infrastructure	87,240	87,240	Design water system improvements to include interconnection with High Valley MDWCA
Hanover MDWCA	Grant	Water Infrastructure	7,619	7,619	Entity returned funds (\$50,000); \$21,191 went to DAMDWCA; \$21,190 went to Grant County; remaining balance to be re-awarded in 2019 cycle.
2018 Outstanding Balance (18 Projects)			8,824,306	8,760,681	