

Proposed Program Evaluation Work Plan - May 2023
PROJECTS FOR PROGRAM EVALUATION UNIT

PART I: PROGRAM EVALUATION PROJECTS

A. Current Priority			Staff and Due Date		
Agency Code	Agency Name	Project Descriptions	Lead Evaluator	Evaluation Staff	Due/Hearing Date
Multiple	Multiple	Program Evaluation: Home Visiting Programming	Sarah Dinces	Catherine Dry	July-23
670	CYFD	Program Evaluation: Implementation and Outcomes of the Comprehensive Addiction and Recovery Act (CARA)	Ryan Tolman	Nathan Eckberg/UNM MPA Students	July-23
950	HED and HEIs	Program Evaluation: Higher Education Financial Aid (Opportunity, Lottery, and other state funded scholarships)	Clayton Lobaugh	John Campbell	August-23
B. Next Priority					
350	GSD	Program Evaluation: Review of Risk Management	Micaela Fischer	Annie Armatage	September-23
611, 690, 924	ECECD, CYFD, and PED	Early Childhood Accountability Report	Nathan Eckberg		August-23
630	HSD	Medicaid Accountability Report	Rachel Garcia		September-23

PART II: Progress Reports and Other Projects

A. Current Priority			Staff and Due Date		
Agency Code	Agency Name	Project Descriptions	Lead Evaluator	Evaluator/ Analyst	Report Date
690	CYFD	Progress Report: Juvenile Justice Facilities and Reintegration Centers	John Campbell	Sarah Dinces	June-23
Multiple	Multiple	Progress Report: Status of Substance Abuse Treatment and Outcomes	Rachel Garcia		August-23
Multiple	Multiple	Evidence-based programming (SB 58) and LegisSTAT	Sarah Dinces	Ryan Tolman	Throughout Interim
B. Next Priority			Lead Evaluator	Evaluator/ Analyst	Report Date
Multiple	Multiple	Stacking Income Supports	Sarah Dinces		Fall-23
665	DOH	Developmental Disabilities and Mi Via Waivers	Clayton Lobaugh	Kathleen Gygi	Fall-23
924	PED and Districts	Special Education Review	Annie Armatage		Fall-23

PART III: INFORMATION TECHNOLOGY (IT) REVIEWS and IT PROGRESS REPORTS

A. IT Current Priority			Staff and Due Date		
Agency Code	Agency Name	Project Descriptions	Lead Evaluator	Evaluation Staff	Hearing Date
361	DoIT	IT Project Spotlight - CCWIS	Jessica Hitzman		June-23
361	DoIT	IT Project Spotlights - P25	Jessica Hitzman		August-23
B. IT PARKING LOT			Staff and Due Date		
630	HSD	MMIS			

Proposed Program Evaluation Work Plan - May 2023
PROJECTS FOR PROGRAM EVALUATION UNIT

PART IV: Program Evaluation Parking Lot					
Agency Code	Agency Name	Project Descriptions			
308	SoS	Election Administration Costs			
Multiple	Multiple	Progress Report: State-Funded Water Projects			
370	SOS	Evaluation of Process of Starting a Business in NM			
521, 667	EMNRD and NMED	Program Evaluation: Environmental Permitting			
521	EMNRD	State's Role in Fire Preparation and Response			
624	ALTSD	Progress Report: Funding and Performance of the Aging Network			
770	NMCD	Program Evaluation of Operations of the Corrections Department			
795	DHSEM	Review of Operations at the Department of Homeland Security and Emergency Management			
805	DOT and Local Govs.	Program Evaluation: Costs and Outcomes of Capital Outlay Transportation Projects			
924	PED and Districts	Student Attendance and the Attendance for Success Act			
924	PED and Districts	Review of Family Income Index Expenditures by Districts			
924	PED and Districts	Review of Below the Line Appropriations			
	Districts	School District Evaluation: Las Cruces Public Schools			
950 and 924	HEIs and PED	Teacher Preparation, Pipeline, and Outcomes			
950	IHEs	Capital Outlay Review of Select Projects: Higher Education			
950	IHEs	Higher Education Evaluation: Comprehensive Universities			