

# State of New Mexico Legislative Education Study Committee 

REPRESENTATIVES
G. Andrés Romero, Chair

Brian G. Baca
Joy Garrett
Susan K. Herrera
Raymundo Lara
Tanya Mirabal Moya

325 Don Gaspar, Suite 100, Santa Fe, NM 87501
Phone: (505) 986-4591
Gwen Perea Warniment, Ph.D. Director


January 2024
Fifty-Sixth Legislature, Second Session
State Capitol
Santa Fe, New Mexico

Dear Fellow Legislators:
It has been both an honor and a privilege to serve as the Chair of the Legislative Education Study Committee during this recent interim period. New Mexico stands out as a distinctive state, boasting a unique commitment to education through the establishment of an interim committee and dedicated staff solely focused on education research, policy, and budget. This distinctive approach places our legislature at the forefront of educational advancements, equipping us with the resources and insights necessary to shape policies that directly impact the state's educational landscape. The weight of this responsibility is not lost on me, nor on the dedicated members and staff who tirelessly contribute to the betterment of our educational system.

Within our tight-knit state, our constituents-students, families, and communities-expect of us clear, evidence-based decisions. Our school districts, too, expect us to work with them to make crucial financial and policy decisions so they may address the diverse needs of their students effectively.

This report serves as a comprehensive document, offering a detailed examination of the current state of New Mexico's educational system. It encapsulates the diligent efforts undertaken by the Legislative Education Study Committee, shedding light on the critical initiatives and policy formulations that have shaped our educational landscape during this interim. Furthermore, it serves as a guidepost, providing valuable insights into areas where continued efforts may be made. Our commitment is resolute -to tirelessly strive towards providing our students with a world-class education that they deserve. As we delve into the contents of this report, let it be a testament to our collective dedication to the pursuit of educational excellence and equity for all of New Mexico's students.

Pursuant to Section 2-10-3 NMSA 1978, and on behalf of the Legislative Education Study Committee, this report is provided to you in broad partnership.

Sincerely,


Representative G. Andres Romero
Chairman
Executive Summary ..... 1
Educator Ecosystem ..... 5
Background: Recruiting, Preparing, and Retaining Skilled Educators 5
Research Agenda: Interim Research on Teacher and
School Leader Recruitment, Preparation, and Retention ..... 11
Policy Considerations ..... 15
Student Success ..... 17
Background: Student Success ..... 17
Research Agenda: Student Success ..... 22
Budget and Policy Considerations: Student Success ..... 27
Whole Child ..... 30
Background: The Whole Child Approach to Education in New Mexico ..... 30
Research Agenda: Connecting the Dots to Whole Child Wellbeing ..... 32
Policy Considerations ..... 36
Assessments, Accountability, and Data Systems ..... 39
Background: Tracking Student Achievement in New Mexico ..... 39
Research Agenda: Systematic Alignment to Improve Outcomes ..... 46
Policy Considerations 49
Public School Finance ..... 52
Background: Public School Support ..... 53
Research Agenda: Funding Formula Review ..... 53
Policy and Budget Considerations ..... 55
Infrastructure and Transportation ..... 58
Background: Foundations of Equity in the Zuni Lawsuit ..... 58
Research Agenda: Improving Adequacy and Maintaining Equity ..... 64
Policy Considerations ..... 67
Learning Time ..... 68
Background: Learning Time in New Mexico 68
Research Agenda: Ongoing Evaluation of K-12 Plus ..... 73
Policy Considerations ..... 75
Equity ..... 76
Background: Equity in New Mexico Education ..... 76
Research Agenda: Sufficient Funding Benefits All Students ..... 79
Policy Considerations ..... 81
Committee-Endorsed Legislation ..... 84

Annual Report to the<br>56th New Mexico<br>Legislature<br>Second Session

January 2024

Published by
State of New Mexico
Legislative
Education Study
Committee

Gwen Perea Warniment, Ph.D.

Director
John Sena
Deputy Director
Analysts
Marit Andrews
Annie Armatage
Tim Bedeaux
Natasha Davalos
Daniel Estupiñan
Jessica Hathaway

Alonzo Baca<br>Office Administrator<br>Jose "Manny" Griego III<br>Administrative Assistant

## Data Reference Guide

Map of New Mexico School Districts ..... 88
New Mexico Public Schools At-A-Glance. ..... 89
Student Demographics
Student Enrollment: Five-Year Trends ..... 90
Student Enrollment: Demographics ..... 96
List of New Mexico Assessments ..... 104
Proficiency by School District ..... 105
Proficiency Graphs. ..... 108
National Assessment of Educational Progress (NAEP) ..... 109
School Improvement Summary ..... 110
Advanced Placement. ..... 118
SAT ..... 120
ACT. ..... 121
Career Technical Education. ..... 123
Graduation Rates ..... 127
School Finance
General Fund Appropriations ..... 133
Public School Support High-Level Summary ..... 135
Funding Formula Explainer ..... 139
Unit Value History ..... 140
Emergency Supplemental Distributions ..... 142
Land Grant Permanent Fund ..... 143
Cash Balances ..... 146
School Calendars, Extended Learning Time, and K-12 Plus ..... 154
Bilingual Multicultural Education Programs ..... 163
Community Schools. ..... 165
Prekindergarten ..... 169
Educator Compensation
Average Returning Teacher Salaries ..... 172
Insurance Programs and Rates ..... 178
Capital Outlay
Capital Outlay Funding Explainer ..... 180
PSCOC Awards and Facility Conditions ..... 186
FY24 PSCOC Awards ..... 187
State/Local Match Calculation. ..... 188
Lease Assistance ..... 190
Average wNMCI by School District ..... 192
Total PSCOC Dollars Awarded by School District ..... 193

As the impacts of the Covid-19 pandemic fade, the 2022-2023 school year provided increased stability for schools and districts across New Mexico. However, consequences remain, seen across numerous indicators. Chronic absenteeism persists, at 39 percent statewide. Student achievement in reading grew, impressively by 4 percentage points, but math slightly declined, and the state's graduation rate is stagnant. Stark opportunity gaps among student groups linger and educator vacancy rates increased. Superintendent turnover remains high, with only 23.6 percent (less than a quarter, or 21 of 89) superintendents in the state leading school districts for four years or longer. Student well-being remains a significant concern, with New Mexico last among all states in the 2023 KIDS COUNT Data Book, published by the Annie E. Casey Foundation. Particularly concerning are disconnected youth, or young people between the ages 16 and 24, who are neither working nor in school, at 20 percent of the population's age group, per the Measure of America.

The New Mexico Public Education Department (PED) saw new leadership, again, with the fourth Secretary of Education since 2019 confirmed by the Legislature in January 2023. Despite new leadership, PED has yet to publish a finalized action plan that addresses the Martinez-Yazzie consolidated lawsuit. A draft action plan was published in May 2022, attempting to address the lawsuit that found the state failing to provide an adequate and uniform public education system to all students. The draft action plan, published a year and a half earlier, has had little follow up. And coherent, statewide data systems are still missing at a level policymakers and education leaders need to make informed, consistent, decisions.

Yet the Legislative Education Study Committee (LESC), leveraging national frameworks and strong commitment to long-term improvement, has provided the state and the Legislature with a roadmap to address the lawsuit and consequently transform public education in New Mexico. This vision, beyond simply a set of reform strategies, sets out to clarify the dynamics of systems within education, account for social science research and human relationships, and bridge national research with the context that are the varied communities of New Mexico.

LESC has set forward to fundamentally illuminate how education is inevitably linked with community well-being, including health, economic development, and civic participation, calling for legislative investments and policy that should be examined thusly. Of the ten voting members of LESC, all have been directly involved in education as current or past educators, administrators, school board members, or non-profit leaders in education service. This vision provides strong direction for the state. As the Legislature continues to commit more dollars to the education budget, LESC endeavors to do so wisely, with profound understanding that classroom educators, school leaders, student well-being, and school climate drive outcomes related to transformation and improvement. How and what the Legislature invests in, and how and what policies are enacted, must have clear, well-developed intent to translate into remarkable results.

LESC provides the Legislature with a vision for transforming education in New Mexico by setting forward four overarching areas by which the state can focus investments and continue to examine return on investment, improve systems dynamics, and ultimately, support legislators with skilled, adaptive policy and budget decisions.

Primary among these is a focus on the Educator Ecosystem, including:

- Identifying and investing in educator recruitment and retention strategies that work;
- Requiring and incentivizing rigorous educator preparation programs that support a diverse workforce;
- Strengthening and investing in excellent school and district leadership;
- Investing in professional development and establishing access to complex career ladders; and
- Clarifying expectations and investing in the pipeline for ancillary support staff.

Second among these is a focus on Academic Design, including:

- Investing in early literacy and strong mathematics education;
- Promoting and incentivizing secondary and middle school redesign;
- Investing in career and technical education and work-based learning aligned to economic development;
- Supporting culturally and linguistically responsive education and aligning investments to support New Mexico's education acts;
- Investing in a world-class bilingual and multilingual education system; and
- Requiring strong systems of intervention and support for struggling students and students with disabilities.

Third, LESC envisions Whole Child Education systemic supports including:

- Investing in social and emotional learning, both proactively and in response to trauma;
- Investing in at-risk supports such as targeted tutoring, extended time, and intervention programming;
- Promoting community school transformational models;
- Investing in fine and performing arts; and
- Investing in physical and health education.

Last, LESC emphasizes Overarching Systems through which all of the above manage to operate, including:

- Establishing and investing in a world-class data and accountability system that aligns across birth to career services, agencies, and programs;
- Understanding and improving the school funding formula to improve local governance and state stewardship;
- Improving and clarifying roles and responsibilities among school district and state governance; and
- Ensuring capital outlay, school buildings, school safety, school-based technology, and transportation are fundamentally supported.

Over the course of the 2023 interim session, LESC conducted four major studies that
involved extensive stakeholder outreach and engagement. Staff embarked on a report of the status of special education including facilitating community listening sessions, convening a working group to help inform a report to the committee, and leveraging district-level financial data to better understand how outcomes and investments might be better correlated. Staff also led a comprehensive review of the state equalization guarantee including statewide partners across several months, a study of the current transportation formula involving regional meetings, and a comprehensive review of the Attendance for Success Act involving site visits to nine school districts and one charter school. Other ongoing research includes a commitment in supporting the Legislature with a broad mathematics initiative, providing strong decision criteria informed by program evaluation of educator preparation programming, providing the Legislature with a data dashboard to evaluate a broad range of education metrics, and examining programs or initiatives that foster student and educator well-being and positive school climate.

This long-term planning and visioning by LESC represent an intentional and comprehensive approach to improving education. The LESC policy and budget proposals offered to the Legislature and state increase public transparency and offer long-term, consistent, critical improvement.

Each segment of the subsequent annual report will follow a structure that legislators can easily reference and New Mexico stakeholders can track:

- We provide a background of the topic, including holistic research aligned to the overall vision LESC sets forth to transform and improve education for New Mexico.
- We document what was specifically explored or studied about this topic during the interim, including links to publications spanning policy briefs, major reports, and memoranda that document the studies.
- Finally, we list the policy and budget considerations that arose from the interim and study for the committee.

The final revenue estimate prepared by the legislative and executive economists in December of 2023 project another year of unprecedented growth, with $\$ 13,047,800$ billion expected in revenue, including $\$ 3.48$ billion in "new money" projected, less the FY24 recurring appropriations. This amount of projected funding provides both an opportunity and a challenge for the Legislature: use dollars wisely, and in alignment with a framework and long-term vision. With strong partnerships across the state, LESC has now provided New Mexico with this framework and vision. As a result, the state's students, families, and communities stand to benefit from the leadership of the Legislature.

## Educator Ecosystem

New Mexico continues to face challenges in recruiting and retaining high-quality teachers for every student. Quality teaching was a focus of the ruling in the MartinezYazzie education sufficiency lawsuit. Among several findings, the court ruled "highly effective teachers are key to improving proficiency and these teachers need to be allocated to schools that serve the most at-risk students." The New Mexico Legislature and education leaders have placed increased focus on filling classroom vacancies while also increasing the quality of teachers in the classroom. Investing in quality teacher preparation and retention has been a particularly important objective to ensure teachers are both prepared and supported to meet the needs of the culturally and linguistically diverse students of New Mexico.

This section of the LESC Annual Report includes background information on strategies to recruit, prepare, and retain skilled educators, key data points about New Mexico's educator workforce, a review of the LESC's 2023 interim research agenda on the educator ecosystem, and policy considerations for the Legislature related to supporting the development of New Mexico's educators.

## Background: Recruiting, Preparing, and Retaining Skilled Educators

A strong educator workforce is foundational to public education systems, yet reports indicate New Mexico faces challenges in staffing all schools with diverse, well-prepared educators who will also remain in the profession. Skillful educators with robust knowledge are the most important inschool influence on student learning,
 with the largest positive impact on the academic achievement of students of color and those from low-income families. This well-established research is especially important to consider in New Mexico, where U.S. Census data shows 77 percent of students are students of color and 23.5 percent of children live below the poverty line.

## New Mexico's Educator Workforce

Educator Experience and Education. Nearly 75 percent of New Mexico's teachers hold a level 2 or level 3 license, and 42 percent hold master's degrees. However, the distribution of teacher experience and education is not distributed equally across the state, with some students benefiting more than others. The number of teachers in the state with degrees from outside of the United States, or with no degree at all, increased from 1,565 educators in FY21 to 2,140 educators in FY23. Many international teachers hold J-1 visas, a type of exchange visa issued for specific programs such as teaching, which limits their length of service in the state.


Educator Diversity. Nationally, more than half of the students in the United States are racially or ethnically diverse, compared with 76 percent of the teacher workforce who identify as white. New Mexico's teacher workforce has similar gaps in representation. Statewide, 63 percent of students are Hispanic or Latino, while only 34 percent of the teacher workforce identifies as the same. Similarly, only 3 percent of the teacher workforce is Native American, while 10 percent of New Mexico students are Native American.

Workforce Reporting. Currently, there is no consistent report produced by a state agency that provides the data necessary to fully understand the complexity of New Mexico's teacher workforce. While policymakers could consider the requirement of an in-depth educator workforce report, the most cited report tracking teacher vacancy is currently the New Mexico Educator Vacancy Report produced by the Southwest Outreach Academic Research Evaluation
 and Policy Center (SOAR) at New Mexico State University.

Findings from this report estimate New Mexico had 751 teacher vacancies at the beginning of the 2023-2024 school year, a nine percent increase from the prior year. The teaching areas with the highest need were special education (268 vacancies) and elementary teachers (166). Educational assistants accounted for about one-third (482) of all educator vacancies reported. While often used, it should be noted these estimations are imprecise and are produced using a methodology reliant only on public job postings.

## Educator Recruitment and Preparation

Staffing classrooms with a stable and well-prepared teaching workforce responsive to student needs is a top priority of policymakers in New Mexico and across the country. Historically, New Mexico has struggled to recruit classroom teachers, leaving many students without certified teachers. Currently, the demand for teachers is higher than the supply graduating from teacher preparation programs or relocating to New Mexico to teach. A large body of national research illuminates both the underlying challenges and potential policy solutions to recruit a high-quality teaching workforce. The challenges to teacher recruitment exist in teacher retention and include compensation, working conditions, and school leadership. The Learning Policy Institute, a national organization focused on independent, quality research to improve education policy and practice, notes teachers enter the profession for a variety of reasons, with economic considerations significantly contributing to their decision. Consequently, higher salaries can expand the number of people seeking to enter the teaching profession.

Research shows improving teacher retention begins with high-quality teacher preparation. Successful school systems in top-performing countries prepare teachers at prestigious research universities that are more selective and rigorous, and typically have longer student teaching experiences than those in the United States. In New Mexico, all educator preparation programs (EPPs) are authorized by the Public Education Department (PED). EPPs must report data to the Education and Administrative Reporting

Systems (EARS) through PED. The most recent EARS report was published in 2022 with SY21 data. The 2023 EARS report was not available at the time of publishing this annual report. EPPs also report data about admission requirements, enrollment, and program outcomes to the federal government.

In recent years, the Legislature has implemented multiple strategies to improve the recruitment of high-quality teachers, including scholarships and student loan forgiveness for teachers, residency programs, and "grow-your-own" programs that recruit existing school staff or high school students into the teaching profession. These programs are high-retention pathways into the teaching profession, addressing not only the lack of qualified educators but also reducing the costs associated with high teacher turnover. Finally,
 these programs improve teacher workforce diversity, which research has shown improves student experiences and educational outcomes.

Local Recruitment. Grow-your-own programs provide students access to teachers who share their backgrounds by focusing recruitment efforts on local community members. Educators Rising, a program based at New Mexico State University, offers a teacher recruitment strategy at the high school level. Currently, 29 high schools and colleges host an Educators Rising chapter in the state, where students participate in teaching internships and competitions.

Enacted during the 2019 legislative session, the Grow Your Own Teachers Act created a scholarship program for educational assistants of up to $\$ 6,000$ per year for up to five years for education expenses needed to obtain a teaching license. Public schools that employ educational assistants are required to grant scholarship recipients professional leave for classes, exams, and practice teaching. Since the creation of the act, the Legislature has appropriated $\$ 1.5$ million to support this scholarship program.

Educator Fellows is a two-year program managed by the PED, which provides school districts and charter schools funding to compensate individuals pursuing a bachelor's degree in education while they serve as teaching assistants in the district. The program aims to increase adult-to-student ratios in the classroom while increasing the supply of qualified educators in New Mexico. PED funded 492 fellows in FY24 through federal pandemic relief dollars. In FY25, PED is seeking \$23.5 million from the state for four years to support 500 fellows. LESC recommends an appropriation of $\$ 30$ million for teacher residency
 programs and the Educator Fellows program in FY25.

Financial Incentives. Offsetting the cost of teacher preparation can increase the number of candidates in the teacher pipeline. The Teacher Preparation Affordability Act provides need-based scholarships of up to $\$ 6,000$ per year for up to five years to pay for educational expenses in pursuit of a teaching license. In the 2023 legislative session,
the Legislature expanded the definition of eligible students to include teachers pursuing a graduate degree in education or related to their teaching specialty. In FY23, HED awarded 1,080 scholarships and expended $\$ 3.7$ million of the $\$ 20$ million appropriated. In FY24, the Legislature appropriated $\$ 8$ million for the program. FY24 recipients have not yet been selected.

The Loan Repayment Program supports licensed teachers who have already completed their degrees and are currently teaching. The program provides up to $\$ 6,000$ per year toward outstanding student loan debt for licensed teachers. In FY23, the Legislature appropriated $\$ 2.5$ million from the public education reform fund to fund future loan repayment awards.

Residency Programs. Educator residency programs bridge the in-classroom coursework of teacher preparation programs with meaningful,

| PED RFA Goals for Principal, |
| :--- |
| Counselor, and Social Worker |
| Residency Pilot | \left\lvert\, | Set the standard for year-long, high quality |
| :--- |
| residencies | | Create district grow-your own pipelines |
| :--- |
| Provide planning time for districts to hire <br> qualified teachers to fill vacancies left by |
| Increase adult to student ratios in |
| classrooms through additional leadership |
| Utilize a cohort structure |
| Train mentors, residents, and supervisors |
| Create a residency advisory group of local <br> program and P-12 leaders |
| Create partnership agreements to engage <br> in a PED residency community of practice |
| Collect qualitative and quantitative data |\right.

Source: PED RFA issued July 2023 supervised, on-the-job training. The National Center for Teacher Residencies, a national organization that conducts research and focuses specifically on teacher residencies, notes multiple studies of the teacher residency program model have shown teacher residencies are successful in reducing turnover, diversifying recruitment, and improving student outcomes.

During the 2022 legislative session, the Legislature expanded residency programs in New Mexico through significantly increased funding and statutory changes. For FY23, the Legislature appropriated $\$ 15.5$ million for the teacher residency fund, which funded 359 residents at eight educator preparation programs statewide. In FY24, the Legislature continued support for residencies and appropriated $\$ 13$ million for teacher residencies, which funded 245 residents, of which 92 percent completed their program. Research has shown residencies can be an effective means to diversify the teacher workforce. PED reports 66 percent of all residents identify as Black, Indigenous, or people of color. For FY25, LESC recommends appropriating $\$ 30$ million for teacher residency programs and the Educator Fellows program. The Legislature also appropriated $\$ 2$ million for a principal, counselor, and social worker residency pilot program in FY24. PED intends to fund year-long residencies for 20 to 40 principals, counselors, and social workers in FY25. LESC recommends an appropriation of $\$ 2$ million for these pilots in FY25.

Educational Assistants. The Legislature increased the statutory minimum salary for licensed educational assistants from $\$ 12$ thousand annually to $\$ 25$ thousand annually. The General Appropriation Act

Residency Program Completers by Educator Preparation Program, SY23

| Educator Preparation Program | Number of residents | Number of completers | Percentage |
| :--- | ---: | :--- | ---: |
| Central New Mexico Community College | 25 | 25 | $100 \%$ |
| Eastern New Mexico University | 17 | 14 | $82 \%$ |
| New Mexico Highlands University | 62 | 59 | $95 \%$ |
| New Mexico State University | 43 | 38 | $88 \%$ |
| Northern New Mexico College | 11 | 10 | $91 \%$ |
| San Juan College | 1 | 1 | $100 \%$ |
| University of New Mexico | 59 | 53 | $90 \%$ |
| Western New Mexico University | 27 | 26 | $96 \%$ |
| TOTAL | $\mathbf{2 4 5}$ | $\mathbf{2 2 6}$ | $\mathbf{9 2 \%}$ | (GAA) of 2023 appropriated $\$ 14.5$ million to the state equalization guarantee (SEG), the state's public school funding formula, to fund the salary raises.

## Educator Retention

Research Workforce Data System Best Practices. Efforts to build a high-quality educator workforce in New Mexico are hampered by
attrition. While compensation commensurate with the professionalism and skills required of teachers is critical, many factors contribute to teacher turnover, including a lack of proper preparation and support. Teacher quality and retention can be improved through financial incentives, meaningful job-embedded professional development, and effective school leadership.

Educator Pay.The Legislaturehas made significant investments in teacher compensation. During the 2022 legislative session, the Legislature increased minimum teacher salaries to $\$ 50$ thousand for level 1 teachers, $\$ 60$ thousand for level 2 teachers, and $\$ 70$ thousand for level 3 teachers. This action brought New Mexico's average teaching salary to the highest in the region, though below the national average. However, a 2023 LFC analysis found average teacher salaries in some of the state's highest living wage counties were well below the living wage for one adult and one child. For FY25, LESC recommends establishing a minimum salary of $\$ 30$ thousand for all public school personnel at an estimated cost of $\$ 24.7$ million in FY25.
 LESC also recommends a recurring appropriation of $\$ 3$ million to ensure holders of 520 certificates-also known as Native American Language and Culture certificates and issued to teachers of Native American languages-are paid a salary at least equivalent to a level 1 teacher.

In the 2023 legislative session, the Legislature appropriated $\$ 139.2$ million from the general fund to the SEG to provide an average 5 percent salary increase to all public school personnel, however, the governor vetoed averaging language. School personnel also received a 1 percent supplemental salary increase to address inflation and health insurance premium increases. For FY25, LESC recommends an average salary increase of 6 percent for all public school personnel at an estimated cost of $\$ 188.9$ million from the general fund to the SEG.

In the 2023 session, the Legislature expanded eligibility requirements for generating National Board certification units in the public school funding formula to include all National Board-certified (NBCT) school employees. Prior to the legislation, only NBCTcertified classroom teachers were eligible.

Health Insurance Benefits. In New Mexico, the Public School Insurance Authority (NMPSIA) provides health insurance benefits to all public school employees except those in Albuquerque Public Schools. During the 2023 legislative session, the Legislature amended two sections of law to increase the minimum share of total health insurance premiums that school districts, charter schools, and other entities participating in group health insurance plans from NMPSIA are required to pay for employees making less than $\$ 50$ thousand annually. The increase brought school employee health insurance contributions into alignment with that of state employees.

Retirement Benefits. While strong investment returns helped the funding status of the state's educational retirement plan, the plan continues to hold less in assets than is needed to pay all promised benefits. According to the Educational Retirement Board's (ERB) most recent actuarial report, the pension fund holds $\$ 15.5$ billion as of June 2022-enough to fund all promised benefits through 2051. In 2021, the Legislature passed a bill to address the long-term funding challenges of the pension system, increasing employer contributions

Legislative action in the 2023 session brought school employee health insurance contributions into alignment with that of state employees. by 1 percentage point per year in FY22 and FY23, from 14.15 percent of salary in FY21 to
16.15 percent of salary in FY23. For FY23, the Legislature appropriated $\$ 20$ million to the Department of Finance and Administration to cover increased employer contributions to ERB for public schools, higher education, and other ERB-covered employers.

Professional Development and Collaboration. In New Mexico, professional learning is funded through state and federal funds. In addition to statewide professional learning initiatives, teachers participate in professional learning opportunities provided by their school and district. School districts and charter schools receive funding for teacher professional development through the SEG. While school districts and charter schools are required to submit a professional development plan to the department, the funding for professional development is discretionary, and it is unclear how districts utilize SEG appropriations intended for professional development. According to the Learning Policy Institute, professional development is most effective

PED's Advancement Program Level Micro-Credentials

| Level I to Level II |
| :--- |
| Micro-credentials (\$60 per credential): |
| Classroom environment |
| Assessment literacy |
| Multi-layered systems of support |
| Culturally linguistically responsive instruction |
| Family engagement |
| Successful completion: pass all five required courses <br> with a score of 85 percent or higher; and teach three school <br> years with successful annual evaluations. |
| Level II to Level III |
| Micro-credentials (\$60 per credential): |
| 2 required micro-credentials |
| 2 micro-credentials of teacher's choice |
| Successful completion: pass all four courses with a <br> score of 85 percent or higher; teach three school years on a <br> level II license with successful annual evaluations; and earn <br> a master's degree. |

Source:PED when it is sustained, content-focused, supports collaboration and coaching, and offers opportunities for reflection and feedback. For FY25, LESC recommends increasing the recurring appropriation for teacher professional development from $\$ 3$ million to $\$ 4$ million.

During the 2023 session, the Legislature ensured minimum school calendar requirements allow space for professional work, including teacher collaboration, mentorship, and professional development. Elementary teachers may embed up to 60 hours of professional work time in the instructional workday, and secondary teachers may embed up to 30 hours.

PED introduced Advancement Program Level micro-credentials that will replace the professional development dossier as a pathway for teacher licensure advancement beginning in March 2024. Micro-credentials are competency-based online courses that align with the four domains of Elevate NM, the educator evaluation system. The Legislature appropriated $\$ 1.1$ million for micro-credential development in FY24. LESC recommends appropriating $\$ 3$ million in FY25 to fund PED's learning management system, which hosts the micro-credential coursework, teacher and principal evaluation systems, curricula, and online classrooms.

LESC could consider studying the implementation and outcomes of educator professional development opportunities, including PED's new micro-credentials.

Principal Impact on Working Conditions. Research from the Wallace Foundation, a national, independent philanthropy focused on learning and education, concludes principals are second only to classroom instruction among in-school factors affecting student achievement. In addition, research from the U.S. Department of Education finds principals shape teachers' professional experiences and impact teacher retention. During the 2023 session, the Legislature increased the principal responsibility factors, generating $\$ 8$ million in the SEG. For FY25, LESC recommends increasing the recurring appropriation for school leader professional development from $\$ 5$ million to $\$ 6$ million.

## Research Agenda: Interim Research on Teacher and School Leader Recruitment, Preparation, and Retention

Given the significant impact of principals on student outcomes and teacher retention, LESC staff studied effective preparation, development, and evaluation of school leaders over the 2023 interim. The 2023 SOAR Educator Vacancy Report found an increase in educator vacancies from the prior year, with particularly high vacancies amongst teachers who serve some of the state's most at-risk students. LESC staff reported on teacher pay differentials as one mechanism to address these classroom shortages.

## School Leadership

Effective school leadership holds significant potential for enhancing student outcomes and fostering excellence within educational institutions. National research from the RAND Corporation and Wallace Foundation finds a single high-quality leader in a school has the power to positively impact numerous teachers and students. Despite its demonstrated potential, enhancing the quality of school leadership faces challenges. In New Mexico, some of these challenges include limited school leadership workforce data, clinical preparation experiences that vary in length and rigor, and generic preparation pathways that do not specialize by administrator type.

## Policy, Budget and Research Recommendations

Preparation. The costs of school leader attrition are high, including the expense of finding replacements, increased teacher turnover, deteriorating school climate, and declining student achievement. Recognizing the importance of school and district leadership, the Legislature appropriates funding to PED

## School Leadership Institute

During the 2010 legislative session, lawmakers created the School Leadership Institute to provide a comprehensive and cohesive framework for preparing, mentoring, and providing professional development for principals and superintendents in public schools. Section 21-1-44 NMSA 1978 establishes the Institute shall offer the following programs:

- Licensure preparation for aspiring principals;
- Mentoring for new principals and other public school leaders:
- Intensive support for principals at schools in need of improvement
- Professional development for aspiring superintendents; and
- Mentoring for new superintendents.

The School Leadership Institute is attached to the Higher Education Department (HED) and requires HED to provide administrative services for the institute. In FY10, the Legislature appropriated \$200 thousand from the General Fund and the Wallace Foundation provided an additional $\$ 210$ thousand to establish the School Leadership Institute at the University of New Mexico. However, it appears the institution has not received additional state funding since the original appropriation and is no longer active. When originally founded, the School Leadership Institute received national praise for its innovative approach to principal and superintendent recruitment and retention. for school leader professional development. In addition, the Legislature created a School Leadership Institute, piloted principal residencies through a $\$ 2$ million public education reform fund appropriation, and proposed legislation to develop a comprehensive plan to ensure a coherent statewide system of effective principal preparation. Moving forward, lawmakers can build on this work to strengthen school leader recruitment, preparation, and retention efforts while recognizing consistent and long-term investment will be key.

According to national research, high-quality principal learning programs have common elements:

## - Rigorous recruitment;

- Close school district-university partnerships;
- A cohort structure; and
- Focus on important content, including leading instruction, change management,
developing people, shaping a positive school culture, and meeting the diverse needs of learners.

In New Mexico, six universities and the Cooperative Education Services offer educational leadership programs to prepare principals. Of the six universities, the University of New Mexico's Alliance for Leading and Learning offers the clearest example of the close district-university partnership and cohort structure.

| Principal Preparation Programs in New Mexico |  |  |
| :--- | :--- | ---: |
| Institution | Educational Leadership Program | FY23 Enrollment |
| New Mexico State University | Educational Leadership and Administration | 50 |
| University of New Mexico | Alliance for Leading and Learning | 11 |
|  | POLLEN Program | 10 |
|  | Online Program | 15 |
| Western New Mexico University | Educational Leadership | 40 |
| Eastern New Mexico University | Educational Administration | 90 |
| University of the Southwest | MSE Educational Leadership | 9 |
| New Mexico Highlands University | Education Leadership | 52 |
| Cooperative Educational Services | Administrator Leadership Development Program | 115 |
| STATEWIDE TOTALS |  | 392 |

New Mexico's school leader preparation programs do not include specialized pathways for different types of administrator positions. For example, preparation for superintendents and special education directors do not differ substantially from that of a future principal. National research indicates strong preparation for superintendents provides training for the responsibilities of the position, which differ substantially from that of a principal.

Professional Development. Similarly, the professional learning needs of teachers, principals, and district leaders are distinctly different, and the School Superintendents Association, a national professional community of school leaders, notes principals are unlikely to receive the supports they need as professional learning spaces often solely focus on teacher learning that is led by principals. Professional learning for district officials is often even less accessible.

During the 2023 legislative session, lawmakers included a $\$ 5$ million recurring appropriation to PED to fund school leader professional development, a $\$ 2.5$ million increase from the prior year.

Evaluation. New Mexico is reforming its principal evaluation system. In 2021, PED convened the New Mexico Principal Evaluation Task Force to review and, if necessary, recommend changes to the Highly Objective Uniform Statewide Standard of Evaluation for Principals and Assistant Principals, the principal evaluation system developed in 2010. After examining best practices, the task force made the following recommendations:

- Purpose of the New Mexico principal evaluation system: Emphasize leadership growth and development;
- System components and processes: Include supervisor-principal conferences, observations and feedback, professional learning, and staff and community input;
- System inputs and evidence: Allow for local adaptation, while retaining some core evaluation aspects across New Mexico's diverse education system; and
- Support for implementation: Require professional learning for principals and principal supervisors and a centralized data system for capturing implementation fidelity and impact.

During the 2023-2024 school year, PED is piloting the new evaluation system built on the task force recommendations and aligned to New Mexico's principal standards. LESC staff will evaluate how the evaluation system aligns with researched-backed practices and educator preparation programs. For FY25, LESC recommends a one-time
appropriation of $\$ 3$ million to fund PED's learning management system, which hosts PED's teacher and principal evaluation systems.

Long-term and continuous investments in school leadership are key to improving the health of New Mexico's education system. To improve principal pipelines, lawmakers should consider funding targeted recruitment strategies, set rigorous leadership standards, fund principal residencies, establish a timely principal workforce data monitoring system, provide strong in-service professional learning opportunities for school leaders, and evaluate PED's pilot of its new principal evaluation system.

## Educator Differential Pay

Research has shown teachers are the most important school-related factor influencing student outcomes such as performance on reading and math
 assessments, the likelihood of on-time, high school graduation, and even distal outcomes such as college attendance, college completion, and future earnings. The Martinez-Yazzie consolidated lawsuit ruled effective teachers are key to improving proficiency and "the weight of the evidence [in the lawsuit] leads to the conclusion that the quality of teaching for at-risk students is inadequate." Two groups of at-risk students highlighted in the lawsuit, special education students and English learners, have consistently suffered from a lack of certified teachers, affecting the quality of education they receive.

Special Education Teachers and Assistants. According to SOAR, vacancies for special education teachers in New Mexico have been consistently high over the past five years, ranging from 199 in SY19 to 357 in SY21. In SY23, special education teachers had the highest number of shortages (268 vacancies) of all positions after special education assistants (325).

New Mexico's special education staff shortages reflect national trends, with the National Center for Education Statistics reporting most schools

InSY23, 1,344 teachers with special education licenses had general education teaching assignments. felt understaffed in classroom aides ( 67 percent) and special education ( 63 percent) going into the 2024 school year. Research demonstrates special education teachers have higher turnover rates than any other teaching area, with turnover being five times higher in schools serving large populations of students of color.

In SY23, 1,344 special education licensed teachers had a general education teaching assignment in New Mexico, indicating an untapped resource in that state. The 2023 SOAR report gives reason to believe the supply of special education teachers may be gradually increasing. While the number of candidates admitted to special education licensure programs in 2023 (437) increased from the prior year, a greater portion ( 76 percent) were admitted to alternative licensure programs. Some research indicates alternatively licensed teachers have higher attrition rates than traditionally licensed teachers. To close special education vacancies, New Mexico should consider ways to create incentives for teachers already licensed in special education to teach in this licensure area. In addition, the state should continue to invest in highly effective special education teacher preparation pathways to continue growing the teacher pipeline.


In 2023, special education staffing needs were a common theme cited by stakeholders in LESC's special education stakeholder listening sessions. Schools and districts spoke of shortages in qualified special education staff and insufficient

## Top Teacher Stipend Areas of School Districts Surveyed by LESC Staff

| Position | Number of <br> districts | Stipend range |
| :--- | ---: | ---: |
| Bilingual teachers | 12 | $\$ 300-\$ 5,000$ |
| TESOL teachers | 9 | $\$ 300-\$ 3,000$ |
| Special education <br> teachers | 6 | $\$ 1,500-\$ 5,000$ |

Source: LESC staff 2023 survey of 30 large, medium, and small
support, leading to burnout among special education teachers. Contributors to special education teacher attrition include working conditions, complex responsibilities, noninstructional demands, and insufficient support from administrators, colleagues, and assistants. Several studies indicate teachers who serve students with the most extensive needs, such as those with behavioral and emotional disorders, are significantly more likely to plan to leave the field of teaching than other special education teachers.

Bilingual Teachers. While the number of bilingual educator vacancies reported by SOAR has decreased in recent years ( 35 vacancies in SY23, down from 98 in SY21), the PED issued 170 waivers for teachers without a bilingual endorsement to teach in a bilingual multicultural education program (BMEP) in SY22. Other evidence also suggests the number of BMEPs in New Mexico may not be enough to meet student needs. The number of students served by BMEPs in New Mexico has decreased even as the number of English learners has increased. In SY13, 52 percent of English learners in the state were enrolled in a BMEP. By SY22, that proportion decreased to 38 percent. A 2022 Legislative Finance Committee (LFC) evaluation of BMEPs reported an inability to find or retain endorsed teachers as one reason schools chose not to offer BMEPs.

However, data suggests classroom shortages may not be caused by a shortage of bilingual endorsed teachers, but by these teachers choosing not to teach in bilingual programs. LFC's 2022 evaluation of BMEPs reported 4,055 bilingual endorsed teachers in the state, of which only 20 percent taught in BMEP programs. Research suggests teachers leave bilingual classrooms due to "invisible work" that often goes unrecognized and unsupported-much like special education. Bilingual teachers report having insufficient materials in the language they teach, requiring translation of English resources and creation of original material.

Differential Pay for Recruitment and Retention. In New Mexico, tiered minimum salaries for all teaching positions are established through the School Personnel Act (Section 22-10A NMSA 1978). From

## Estimated Stipend Costs

| FY25 |  |  |  |
| :--- | ---: | ---: | ---: |
|  | Estimated <br> FTE | Proposed <br> stipend <br> amount | Estimated total <br> cost <br> (in thousands) |
| Special education teachers serving <br> level C and D students | 2,040 | $\$ 10,000$ | $\$ 20,400.0$ |
| Special education assistants <br> serving level C and D students | 2,231 | $\$ 4,000$ | $\$ 8,924.0$ |
| Bilingual teachers in BMEPs | 633 | $\$ 10,000$ | $\$ 6,330.0$ |
| TOTAL | 4,904 |  | $\$ 35,654.0$ |

Note. Only special education teachers and assistants serving students with extensive to maximum special education needs are included in the estimate. these tiered minimum salaries, school districts and charter schools create their own salary schedules, resulting in sometimes substantial variations in teacher compensation policies. Teacher salary differentials are an example of this variation. A 2023 LESC survey of 30 large, medium, and small school districts in New Mexico found districts were most likely to offer stipends for bilingual-endorsed teachers ( 15 districts), Teaching English to Speakers of Other Languages (TESOL) endorsed teachers ( 9 districts), and special education teachers ( 9 districts). This variation could result in inequities for teachers and students.

Existing research suggests stipends can be effective mechanisms for recruitment and retention of teachers in hard-to-staff settings when stipend amounts are recurring, sufficiently large, and accompanied by work condition improvements. Most notably,
a 2023 causal study published by the American Institutes for Research found Hawaii's implementation of annual stipends for special education ( $\$ 10$ thousand) and Hawaiian language immersion program teachers $(\$ 8,000)$ significantly reduced the proportion of special education teaching positions vacant or filled by an unlicensed teacher by an estimated 35 percent, or 4 percentage points. The sizable stipends could be combined with an additional stipend for teaching in a hard-to-staff school, ranging from $\$ 3,000$ to $\$ 8,000$. Researchers found the impact was primarily driven by general education teachers moving into special education teaching positions and was largest in hard-to-staff schools. This is of particular interest to New Mexico, given current data that shows 1,344 teachers licensed in special education, but teaching in general education.

Given the effectiveness of teacher differential pay as a recruitment and retention mechanism, the Legislature could consider funding stipends for special education teachers and assistants who serve students with extensive and maximum special education needs, and bilingual teachers. A stipend of 15 percent of estimated FY24 salaries would be $\$ 10$ thousand for special education and bilingual teachers and $\$ 4,000$ for special education assistants. In total, implementation of stipends at this amount would cost the state an estimated $\$ 35.7$ million in FY25.

Research suggests stipends of this magnitude would effectively motivate special education licensed teachers, and bilingual-endorsed teachers, to teach in their licensure areas. Although research is mixed, the stipends could also increase the number of teacher candidates pursuing special education licensure and improve special education teacher retention.

## Policy Considerations

The Martinez-Yazzie consolidated lawsuit ruled effective teachers are key to improving proficiency and "the weight of the evidence [in the lawsuit] leads to the conclusion that the quality of teaching for at-risk students is inadequate." The following policy considerations include recommendations for the Legislature to consider and areas for LESC staff to research to address these court findings.

Develop a data-informed approach to address New Mexico's educator workforce needs. NMSU's Southwest Outreach Academic Research Center (SOAR) is the state's sole mechanism for quantifying teacher demand. Although the report provides important information to stakeholders, difficulty collecting important metrics for quantifying educator demand results in data limitations. PED should collect and report timely and detailed staffing data that considers student enrollment, student-teacher ratios, school district surveys of hard-to-staff positions, licensure data, retirement trends, and longterm substitute positions. A statewide data system that provides granular, timely, and publicly reported information on educator supply and demand would allow the state to establish targets for educator supply and strategically direct pipeline investments.

Evaluate the effectiveness of the state's educator preparation programs. The Legislature appropriated $\$ 27.5$ million to educator preparation initiatives for FY24. LESC should consider evaluating New Mexico's educator preparation programs, including establishing metrics of effectiveness. Such an evaluation should consider which elements of evidence-based preparation all programs in the state should be required to contain.

Evaluate the efficacy of New Mexico's investments in educator preparation clinical experiences. The Legislature's investments in FY24 educator preparation initiatives included appropriations for teacher residency programs ( $\$ 13$ million), paid student
teaching (\$6.5 million), and a pilot residency program for principals, counselors and social workers ( $\$ 2$ million). For FY25, LESC recommends $\$ 30$ million for teacher residencies and educator fellows. The Educator Fellows program was previously funded by PED through federal pandemic relief funds. LESC also recommends an appropriation of $\$ 2$ million for principal, counselor, and social worker residency pilots, as well as $\$ 6$ million for paid student teaching. In the 2021 legislative session, amendments were made to require all special education alternative licensure teaching candidates to complete a 15-week apprenticeship while completing related coursework (Section 22-10A-8 NMSA 1978). LESC should consider evaluating the implementation and outcomes of these different pathways to determine their efficacy and how to target further investments.

Study mechanisms to improve educator recruitment and retention. To address persistent teacher shortages, LESC staff will continue to research mechanisms to improve educator recruitment and retention in New Mexico. For FY25, LESC staff recommend the Legislature consider funding differential stipends for bilingual teachers teaching in state-approved bilingual and multicultural education programs and special education teachers and assistants who serve students with extensive to maximum special education needs. In the next interim, LESC staff will examine innovative approaches to staffing and professional advancement opportunities for staff, including positions not currently included in the three-tier salary model. LESC could consider evaluating the outcomes of district-implemented teacher and principal mentorship programs.

Evaluate the effectiveness of New Mexico's teacher evaluation system for teachers and principals. Since moving to the Elevate NM evaluation system, PED has not tracked evaluation data or reported a metric for evaluating teacher quality at a statewide level. However, PED aims to compile this data by 2024. LESC could consider evaluating the effectiveness of the evaluation system.

Establish requirements grounded in evidence-based practices for school leader preparation. The New Mexico Association of Colleges for Teacher Education established a Principal Preparation Task Force in May 2023, which has recommended enacting evidence-based requirements for school leader preparation in statute, including a year-long paid residency. Other recommendations include administratively moving the School Leadership Institute from HED to PED to streamline and bolster PED's existing work in this area and updating the education administration licensure code to differentiate preparation for principals and district leaders.

Increase the effectiveness of school boards. The National School Board Association finds school districts show higher student performance when school boards engage in effective practices, such as monitoring student achievement through data. During the interim, LESC staff will examine ways to strengthen the effectiveness of school boards in New Mexico.

## Student Success

In the contemporary education landscape, today's students must be prepared for an increasingly complex society. Amid this complexity, it is vital that youth develop highquality, foundational academic knowledge, while also leveraging skill development in problem solving and critical thinking, so they may become lifelong, adaptable learners. These demands have also generated the need for a more comprehensive definition and understanding of student success to guide today's learners.

Student success today is ultimately about multifaceted achievement that includes the attainment of academic performance, educational objectives, and learning outcomes, but that also reflects the evolving focus on future readiness and underscores the significance of integrating applied knowledge with higher-order skills. Successful students are not only academically adept, but also demonstrate resilience and persistence, interpersonal skills, emotional and social wellbeing, active engagement in learning, and a readiness for future opportunities. This comprehensive understanding of student success recognizes the complex role of education-and educational systems-in fostering not only knowledge acquisition, but additional learning and skill development that leads to well-rounded youth that are ready for a variety of future endeavors.

Connecting education and training to workforce needs-and ensuring learners have access to experiences that develop academic, social, and civic readiness-is also an economic imperative. Forces such as globalization and technological advancement have transformed the labor market and economy, increased the value and importance of modernized secondary and postsecondary education, and placed new demands on our country's education system to prepare learners for a rapidly changing world of work.

This section of the LESC Annual Report includes background information and data on student success initiatives, a review of the 2023 LESC interim research agenda on student success, and finally, policy and budget recommendations for the legislature to consider.

## Background: Student Success

## College, Career, and Civic Readiness Overview

## What is College and Career Readiness?

College and career readiness are often thought of hand in hand, but as noted in a 2018 report from Jobs for the Future, a national nonprofit that studies education and economic opportunity, "College and career readiness require many, but not all, of the same skills [and] both are essential for equity."

College readiness is often thought of as the ability for students to succeed in entrylevel postsecondary coursework and move into an academic major or program of study. Career readiness is the ability for students to enter directly into the workforce, not just for entry-level work, but for long-term career success. It includes the ability


to find, maintain, and advance in an occupation, which is made possible by developing communication, critical thinking, and time management skills, emotional intelligence, and other related skills. While distinct, college and career readiness are deeply intertwined, and both are necessary for student success. Additionally, LESC's work in recent years has added civic readiness to this conversation. Civic readiness reflects the ability to engage fully in civic life and the importance of well-rounded development in addition to academic preparedness and readiness to enter the workforce. When combined, this view of college, career, and civic readiness more fully reflects a modern view of student success.

As part of fostering college, career, and civic readiness across New Mexico, an understanding of current data points around graduation rates, higher education enrollment, dual credit and Advanced Placement participation, and youth engagement is included below.

## Current Data Points

Graduation Rates. New Mexico's graduation rate for the four-year cohort of 2022 students-or those students who have graduated in four school years by the end of the 2022 school year-is 76.2 percent, slightly decreasing from the 2021 four-year cohort graduation rate of 76.8 percent, and ultimately, reflects stagnancy in graduation rates.

While New Mexico has steadily improved its graduation rate for students over the past decade, after reaching a low of 63 percent in FY10, meaningful differences across student groups continue to persist, and the state continues to hover around a 76 percent graduation rate. For example, the 2022 fouryear cohort graduation rate for female students is 80 percent compared with 73 percent for male students. Some of the lowest graduation rates also continue to persist for students named in the Martinez-Yazzie consolidated lawsuit, or for those who experience other challenging life circumstances such as housing insecurity. Graduation rates for the 2022 four-year cohort were at 67 percent for students with disabilities, 72 percent for Native American students, 72 percent for economically disadvantaged students, 76 percent for English learners, 61 percent for students experiencing homelessness, and 49 percent for students in foster care. Improvements overall have not resulted in similar outcomes for all students.

Higher Education Enrollment. Data from the Higher Education Department (HED) shows that as of fall 2022, just over 69 thousand students enrolled as full-time equivalent students (with 60,496 of these enrolling as undergraduate students and 8,847 enrolling as graduate students). This is an increase from fall 2021 enrollments of just over 67 thousand students.

Dual Credit and Dual Enrollment. The Public Education Department (PED) and HED reported in the Dual Credit Annual Report for 2021-2022 school year, 16,500 unique students enrolled in dual credit courses, taking a combined total of 42,279 dual credit courses. The number of students taking dual credit courses is nearly the same as the 2020-2021 school year during which 16,587 students took a combined total of 44,402 dual credit courses. While comparable to the most recent year, dual credit enrollment in the 2019-2020 school year, prior to pandemic interruptions, was at 21,757 students taking a total of 54,166 dual credit courses. This indicates that while dual credit enrollment has been steady in the last couple of years, it has not reached pre-pandemic enrollment or course-taking numbers yet.

Advanced Placement. The College Board, a nonprofit organization that creates and offers Advanced Placement (AP) exams nationally, reported 10,243 students in New Mexico participated in AP exams in the 2022-2023 school year. Among those students, 16,181 AP exams were taken, with 6,449 exams-or 39.9 percent-garnering a score of three or higher (up to a score of five). In New Mexico, postsecondary institutions award college credit for AP exams with scores only above three, making it a crucial score cutoff for AP exams to translate to college credit for students.

Youth Disengagement, Labor Participation, and Opportunity Youth. School disengagement is a critical education issue with long-term consequences for youth. Data from the 2019 New Mexico Youth Risk and Resiliency Survey revealed 23.4 percent of high school students reported feeling disengaged from school. Further, national research published in 2022 shows 19.6 percent of youth-or 47,900 young adults-in New Mexico are entirely disconnected, meaning youth between the ages of 16 and 24 who are neither in school or working.

## School Redesign Overview

To foster student success, schools must become places responsive to the needs of today's students to produce the college, career, and civic readiness desired by New Mexico's youth, families, and communities. Well-designed schools and school systems offer engaging environments that foster learning, critical thinking, and personal development. Research also shows by tailoring educational spaces and methods to the needs of adolescents, we can enhance their academic performance, social interactions, and overall wellbeing, thus preparing them for the demands of higher education, diverse career paths, and active civic engagement.

In recent years, the LESC has focused on investments in career and technical education (CTE) and school redesign options to modernize academic environments.

## Investments in Career and Technical Education

State Funding for Career Technical Education (CTE). During the 2023 legislative session, the Legislature appropriated $\$ 40$ million, via the General Appropriation Act (GAA) of 2023, to PED to support CTE initiatives. This appropriation ultimately supported the NextGen CTE pilot project (a seven-year pilot created by the Legislature in 2019), Innovation Zones (a PED-created initiative to innovate secondary schools), work-based learning, and related college and career readiness initiatives:

- A total of $\$ 14.4$ million was used to support the NextGen CTE pilot project with $\$ 13$ million in awards to 99 local education agencies (LEAs), and $\$ 1.4$ million in awards to seven Bureau of Indian Education funded schools. Prior to the creation of the NextGen CTE pilot project, there was no dedicated funding steam for CTE initiatives in New Mexico. Additionally, during the 2023 legislative session, Chapter 65 (House Bill 198), amended existing law to allow schools funded by the federal Bureau of Indian Education to access funds appropriated to the NextGen CTE pilot project.
- $\$ 11.4$ million was used to support Innovation Zones, with 47 schools (across 44 LEAs) receiving awards.
- $\$ 8$ million was used to support work-based learning.
- The remaining $\$ 6.2$ million was used for a wide range of additional CTE and college and career readiness initiatives including contracting with REC9, career technical student organization supports, staff and bureau support at PED, training, dashboards, and technical assistance.



Federal Funding. In addition to state investments, New Mexico also receives federal funding for CTE. The primary source of federal funding for CTE is the Carl D. Perkins Career and Technical Act (widely known as Perkins V, or Perkins). Perkins V is a federal education program that invests in secondary and postsecondary CTE programs nationwide. Perkins funds are distributed via a federal statutory formula that stipulates grants to LEAs and institutions of higher education. PED administers Perkins funding for both secondary and postsecondary institutions in New Mexico.

New Mexico received $\$ 10.4$ million in Perkins funding for FY24. The total funding is split between both secondary and postsecondary institutions. Federal law directs 85 percent of funding to be distributed via local formula funds directly to secondary (high school) and postsecondary (college) institutions, 10 percent may be spent on state leadership, and 5 percent may be spent on state administration.

Data reported by the U.S. Department of Education's Perkins Collaborative Resource Network shows all funding has been allocated to date, with $\$ 8.9$ million being distributed to secondary and postsecondary institutions, a little over $\$ 1$ million spent on state leadership, and $\$ 520$ thousand spent on state administration.

## Student Attendance Overview

Being present at school is crucial in fostering student success. When students are not directly in learning environments, it's nearly impossible for them to benefit from the range of state and local initiatives designed to foster student learning and growth.

## Current State of Chronic Absence

Chronic absenteeism is defined in New Mexico state law as missing 10 percent or more of classes or school days for any reason-whether excused or unexcused. Missing 10 percent of school equates to missing two school days every month, or 18 days (more than three full weeks) over a 180-day school year.

New Mexico has seen its chronic absence rates soar in the last few years. As shown by data from PED, the state saw an alarming nearly 40 percent chronic absenteeism rate for the 2022-2023 school year. This is a slight drop from a 40.7 percent chronic absenteeism rate for the 2021-2022 school year. While many states are struggling to see attendance rates return to pre-pandemic numbers, New Mexico is among the states with highest chronic absence rates.

## Statewide Literacy Initiatives

## Early Literacy Legislative Investments

Historically, literacy has been defined as the ability to read and write. Today, more expanded definitions are used with literacy conceptualized as not only reading and writing, but also listening, speaking, and the ability to both evaluate and communicate through a wide range of sources. These more comprehensive definitions of literacy, however, are not possible without an early foundation in reading and comprehension skills at the start of a child's academic education. Without a strong foundation in literacy skills, children often fall behind.

Transition to Structured Literacy. In 2019, New Mexico passed a state law requiring several changes in how the state provides literacy instruction including expansion of professional development, student screening, and development of literacy plans at the school district and charter school level. Prior to 2019, PED used a reading program called Reads to Lead. In 2019, the then secretary-designate of the department indicated the state had not seen results from this initiative and did not request funding to continue the program. Subsequently, there was no funding for early literacy initiatives at PED
 for FY20. At the beginning of the 2020-2021 school year, PED launched a statewide literacy initiative: Structured Literacy New Mexico. Since the transition to this initiative for literacy instruction, the Legislature has allocated $\$ 60.4$ million in funding to support structured literacy in FY21 to FY24.

The 2023 GAA allocated a total of $\$ 21.5$ million early literacy and reading support (with $\$ 8$ million of this flowing directly to school districts and charter schools through the state equalization guarantee, also known as the SEG, the state's public school funding formula).

## Statewide Literacy Initiative and Educator Preparation Programs.

 In addition to state funding, an October 2023 memo issued by PED also ordered all educator preparation programs (EPPs) in New Mexico to adopt and implement English language arts and teaching of reading core curriculum requirements that align with the science of reading and structured literacy. As PED has the statutory authority to approve EPP curricula and programs at two- and four-year higher education institutions, this memo represents a significant shift in ensuring teacher preparation aligns with the state's approach to literacy instruction. While significant investment has been made in supporting training for current teachers, one point of contention in recent years is whether or not EPP programs are providing learning that aligns with this shift-the mandate from PED may help to address the need for learning that aligns with a structured literacy approach while future educators are still in preparation programs rather than needing re-training once they have already entered the profession.

## Status of Science Instruction

Another key focus in student success has been equitable access to science, technology, engineering, arts, and mathematics (STEAM) learning. While a longer discussion of efforts to support mathematics instruction is included in the Whole Child section of this report, this section includes an update on science education.

Science Achievement Information. Data from summative spring 2023 assessments shows a proficiency rate of 33 percent among all students. This is steady with a 33 percent proficiency rate also found for summative spring 2022 assessment results.

STEAM Legislative Funding. During the 2023 legislative session, the GAA included \$3.1 million for STEAM initiatives. Currently, this funding is being used to support the Math and Science Bureau at PED, and historically, to contract with regional educational cooperatives for math and science support. The LESC budget recommendation for FY25 includes an increase in STEAM funding to $\$ 8$ million in recognition of the need to support mathematics and science initiatives.

Math and Science Advisory Council. The Math and Science Advisory Council (MSAC) is a statutorily created advisory council to the Math and Science Bureau at PED. MSAC includes 12 members, appointed by the PED secretary, who serve for staggered terms of four years. As discussed in the Whole Child section of this report, LESC staff has worked to develop partnerships with MSAC during the 2023 interim. MSAC publishes an annual report with recommendations about math and science education. Its most recent report, released in 2022, included information about achievement gaps in science education and made three recommendations: 1) Create, implement, and fund an elementary science specialist endorsement; 2) Require all elementary students to engage in at least five hours of a week of high-quality, phenomena-based science instruction; and 3) Foster formal relationships between information science education organizations and the PED.

Outdoor Learning at the Math and Science Bureau. Also appropriated during the 2023 legislative session was $\$ 250$ thousand for outdoor classroom initiatives. The Outdoor Learning Initiative was created after legislation sponsored during the 2022 legislative session included support for "outdoor learning program funding," which was then incorporated into the GAA of 2022. Outdoor learning initiatives are housed in the Math and Science Bureau at PED. So far, funding has been used to support positions of outdoor learning specialists and to make awards directly to local education agencies. In the 2023-2024 school year, PED reports seven schools and districts received funding related to outdoor learning. For FY25, LESC recommends a continued $\$ 250$ thousand appropriation for outdoor classroom initiatives.

Computer Science Access and Participation. Data from Code.org, a national nonprofit specializing in computer science, shows about half of New Mexico schools currently have access to foundational computer science courses. Code.org also reports 3 percent of high school students took a foundational computer science course during the 20222023 school year.

Computer Science Strategic Plan. PED has also developed a New Mexico Computer Science Strategic Plan, published in 2021, which has specified goals related to policy, district and charter school implementation, and educator recruitment and professional learning. The plan sets out goals from 2021-2026 and includes information about expected timelines, collaborators, and progress on specified goals.

## Research Agenda: Student Success

During the 2023 interim, the LESC research agenda items on student success included a policy review of school attendance, research on secondary school engagement and redesign, the first year of a two-year focus on defining student success metrics, and a study of high school start times. As part of this work, LESC staff completed relevant research, met with education partners statewide, prepared several briefs and reports, and presented at hearings, often including additional local and national experts in education research and policy. The following section will include an overview of committee hearings and actions about each of these research agenda items.

## School Attendance

## Attendance Discussion

As LESC staff presented during the 2023 interim, school attendance is a vital component in ensuring the promise of New Mexico's public education system. Consistent school
attendance is intrinsically linked to student wellbeing and academic success. When students attend school regularly, they leverage the opportunity to engage meaningfully with courses and curriculum, interact with educators and peers, and actively participate in classroom activities. This ongoing and iterative interaction helps students grasp and retain essential knowledge and skills that lead to improved academic outcomes.

Conversely, chronic absenteeism-defined in New Mexico state law as missing 10 percent or more of classes or school days for any reason, whether excused or unexcused-disrupts this educational process, leaving gaps in learning and hindering the development of critical academic, social, and emotional skills. The body of research on attendance consistently finds students who are chronically absent experience numerous adverse impacts. Chronic absenteeism is associated with lower achievement throughout a student's academic life: a lack of initial school readiness, falling behind in early literacy and numeracy in elementary grades, greater grade level retention, failing middle school courses, and a lack of engagement in crucial high school years. High levels of chronic absenteeism have also been associated with long-term consequences: higher dropout rates and limited access to better job opportunities, as well as higher education.

As noted previously in this section, New Mexico has seen its chronic absence rates soar in the last few school years. Given the focus on attendance, the subject was discussed primarily in two hearings during the 2023 interim:

- June 2023 - Attendance: A Landscape Review
- November 2023 - School Attendance and Chronic Absence: A Review of Statute, School Experiences, and Considerations

At the June hearing, LESC staff presented a hearing brief that included statewide data about the current status of attendance and chronic absence. At the November hearing, LESC staff presented a final report of a 2023 interim study on school attendance. This hearing included representatives from the PED and school leaders that participated in case study visits. In between these hearings, LESC staff engaged in a robust study on attendance, rooted in concerns about rising chronic absence rates and a need to understand the depth of attendance challenges. This research included a review of how the 2019 Attendance for Success Act (AFSA) is being implemented and how the law supports student attendance. To this end, LESC staff designed a research study on attendance focused on the following three components:

- A review of the AFSA and a crosswalk of strategies, requirements, and policy options as compared with research- and evidence-based attendance practices.
- A data review of statewide attendance plans and analysis of strategies being used in practice and compared with the AFSA.
- Site visits with 10 local education agencies statewide to produce case studies examining attendance practices in select school districts and charter schools.


## Findings from the Attendance Study

In this attendance study, LESC staff found strong evidence that there is increasing compliance with the AFSA, including tiered intervention approaches, increased data tracking of attendance and absence rates, and increased use of data to drive attendance interventions. However, LESC staff also found data collections is just stabilizing now and what may be missing is more community-driven and localized approaches to meaningfully engage families in the school environment, a key component in research on what works to intervene with attendance issues.

## Student Success Research Agenda: Secondary School Redesign

## School Redesign Discussion

The LESC included also included secondary school redesign and engagement as a research topic for the 2023 and 2024 interims because of two primary drivers: a lack of student engagement and a lack of readiness as students finish their 12th grade education. Low rates of engagement and the related, potentially resulting, gaps in readiness are a potent combination of evidence that for far too many students, the school system is simply not working.

A Lack of Engagement. Research shows that student engagement drops sharply as students get older-by the time students reach 12th grade, survey results show a mere 34 percent are engaged in school. School engagement peaks in fifth grade, when 74 percent of students report being engaged, but then declines, dropping a bit more each year as students move up through grade levels-sixth graders start their secondary school journey with about two-thirds ( 67 percent) being engaged but by 12th grade, this erodes to just about a third (34 percent) of students being engaged in school (34 percent). Students are also missing a lot of school. Current data shows about 40 percent of students in New Mexico are chronically absent.

A Lack of Readiness. Complicating this, students are often failing to leave high school ready for what comes next. This is evident in several data points: high rates of remediation if students do attend postsecondary schooling, low student achievement rates, a lack of preparedness for available jobs, a lack of access to career pathways while in school, and low graduation rates. Among each of these data points, there are also gaps in how different student groups are doing.

Both a lack of engagement and readiness are also evident in high rates of disconnection. In a 2022 report published by Measure of America, a nonprofit, nonpartisan initiative of the Social Science Research Council, New Mexico was found to have the highest rate of youth disconnection-with 19.6 percent of teens and young adults ages 16 to 24 who are neither in school nor working.

Secondary school redesign, and its many related components, was discussed in numerous hearings during the 2023 interim:

- June 2023 - Community Colleges and Career Technical Education: A Conversation with Presidents
- July 2023 - High School Math: Options for Engagement and Student Success
- July 2023 - Dual Credit Design and Update
- July 2023 - School Counselors Supporting Student Success
- September 2023 - Conversations on Middle School Redesign and the Clovis Sixth Grade Academy
- October 2023 - Secondary Schools that Work: Redesigning for Student Success
- October 2023 - Tour of Carlsbad High School Career Academies

Secondary School Redesign Framework. A review of approaches, school models, design choices, and frameworks that lead to meaningful student experiences reveals several common threads. In many of the schools that are working to address engagement and genuinely rethink the student experience, the school day has taken a departure from traditional structures such as the lecture format, what counts as learning (and where learning happens), and the six to seven period day with core academic courses,
a handful of electives, and time spent on campus all day.
In its place, young people may instead show up to schools that look and function much more like workplaces with dynamic experiences, schedules, and even buildings-some students are even spending part of their day in workplaces.

There are innovative schools across the country, and in New Mexico. In thinking about the components of innovative school practices the National Association of State Boards of Education (NASBE), a nonpartisan, nonprofit organization focused on support state education board members, offers one framework that policymakers may consider as "building blocks" needed to rethink high schools, although these may also apply to middle schools. In its recent High Schools That Matter series, NASBE notes a need for the following:

- Learner outcomes that clearly articulate an expanded vision for student success;
- Well-defined, specific competencies to guide teaching and learning;
- Powerful learning experiences inside and outside of the classroom that align with those desired outcomes and competencies;
- Richer models of assessment rooted in a competency-based framework, which students, parents, and educators can use to accelerate learning;
- New kinds of transcripts that codify and clarify for postsecondary schools and employers what young people know and can do;
- Support for aspiring and incumbent teachers to help them fill new roles; and
- Designs for schools that are not tethered to minutes in chairs or preparation for an economy that no longer exists, but on developing the knowledge and skills young people need for success in this century.


## School Redesign Findings

School redesign has been a significant conversation for years, perhaps decades. Despite this, many initiatives and investments have been made in a way that lacks a guiding framework and approach to fully scale, understand the impact of, and support widespread innovation so all of New Mexico's young people may have a chance to benefit from these changes. A unified approach and framework could bolster these efforts, provide quality benchmarks, and allow the state to understand what provides the most impact to students. Recommendations about specific components of a unifying framework are included in the policy and budget considerations part of this section.

Additional School Redesign Topics. In addition to the primary conversation about school redesign, LESC staff also provided information about dual credit, a brief on best practices in high school mathematics, and a framework for understanding required courses in high school years.

## Student Success Metrics

## Student Success Metrics Discussion

The LESC included efforts to define student success metrics in its current research agenda in response to the Martinez-Yazzie consolidated lawsuit ruling, which found New Mexico is not sufficiently preparing all students for college and career despite the state not having an operationalized and standardized measure of college, career, and civic readiness.

## Current Status and Findings

LESC staff began work on student success metrics by conducting a literature review related to success metrics, beginning to inventory current data collected in New Mexico, and gathering state level examples of student success metrics currently used across the country. In October 2023, LESC staff also began work on a two-year, data intensive fellowship program with the Strategic Data Project at Harvard University. This fellowship will offer significant support for LESC staff in its work on student success metrics and will run through spring 2025.

## High School Start Times

## High School Start Times Discussion

House Memorial 56 (HM56), passed during the 2023 legislative session, requested the LESC to work with high school students, PED, and staff from school districts and charter schools to study high school start times and make a recommendation on a statutory high school start time. The memorial also requests the LESC to publish a report of its research and recommendations by December 31, 2023. LESC staff included this item in its research agenda and also held the following hearing to discuss this issue:

- December 2023 - High School Start Times: A Review of Research and Recommendations


## High School Start Times Findings

LESC staff, in strong partnership with a LESC intern that is a current high school student, researched the topic of high school start times during the summer of 2023. This included a review of national and local research and documentation of high school start times across the state. Research completed suggests that later school start times can better support the sleep needs of teenage students and some cities and states have begun to mandate later school start times to support adolescent sleep needs. While changing school start times to later hours can create difficulties in transportation schedules, athletic schedules, and overall logistical operations for schools, it may be worthwhile for the state to consider the positive benefits associated with later high school start times.

## Further Hearings Related to Student Success

In addition to the research agenda items noted above, the LESC heard several additional presentations related to student success. These included the following hearings:

- September 2023 - Biliteracy and the Science of Reading
- September 2023 - Arts Academy at Bella Vista
- October 2023 - STEM + Education Research Institute, New Mexico State University
- November 2023 - Developments in the Science of Reading: Exploring Local and National Models to Support Literacy Outcomes for All Students.
- December 2023 - STEM Innovation Network


## Budget and Policy Considerations: Student Success

This final section includes policy and budget considerations related to the LESC's research agenda on student success.

## Budget Considerations

The LESC budget recommendation invests in supports for student success initiatives by recommending $\$ 30$ million in funding for CTE initiatives, $\$ 15$ million for work-based learning and innovation zones, $\$ 15$ million in funding for attendance success initiatives, $\$ 8$ million in funding to support the Science, Technology, Engineering, Arts, and Math (STEAM) initiative, $\$ 1.25$ million to support Advanced Placement test fee waivers and training, $\$ 14$ million for early literacy and reading support, and $\$ 750$ thousand to support the GRADS program, which provides teen parent interventions. In addition, the LESC budget recommendation includes $\$ 30$ million for education innovations.

## Policy and Research Considerations

## Policy Considerations

Policy considerations related to student success are centered on two main ideas:

1. Strengthening school attendance initiatives by building greater workforce capacity with a focus on attendance, strengthening attendance teams, and continuing evaluation of attendance initiatives given data collection processes included in the state's current attendance statutory requirements.
2. Considering a statutory framework to support school redesign, modernize high school graduation requirements, and strengthen continued financial investments in CTE and other experiential learning experiences.

A longer discussion of each of these considerations is also included below.
Discussion of Attendance Initiatives. A study of the AFSA, attendance data and chronic absenteeism patterns, and in-depth visits with case study sites has helped to build a more comprehensive understanding of how the AFSA has been implemented, the root causes of attendance challenges, and the complexity inherent to addressing what causes students to miss school. In greater detail, the Legislature could consider the following actions to support school attendance:

- Building school capacity to focus on attendance by considering investments in positions that can dedicate time to attendance. While all of the LEAs that participated in case studies-as well as additional stakeholders statewide-expressed the importance of roles focused specifically on attendance issues within schools, there is inconsistency in if that should be a specific title or function and exactly how to tie funding to the role. The Legislature could consider a methodology to fund attendance roles that potentially includes factors such as chronic absence rate, student membership, or district size to determine funding specifically tied to workforce roles that support school attendance.
- Strengthening and clarifying membership of attendance teams and expected responsibilities. Research points to a teamed approach being of high value to adequately address student attendance, however schools and districts may need guidance on team membership, including aligning with provisions of the AFSA that allow for community membership.
- Supporting ongoing data gathering and evaluation in alignment with the data collection being improved by the AFSA. Alongside data monitoring and evaluation, consider ways to improve data sharing among agencies when schools and districts need interventions on attendance from additional state agencies or community partners.
- Blending attendance plans in more meaningfully with other school and strategic plans created by schools and districts to allow for comprehensive plans that get beyond compliance and result in meaningful, community-driven, and tailored strategies to support school attendance.
- Consider state approaches to a more robust incentives-based structure, which shows promise in emerging evidence. This may include low-cost incentives but could also increase to high impact incentives such as tax breaks or other financial benefits for families that get their kids to school.
- Investing in a comprehensive, statewide counseling strategy to adequately address student mental health and other non-school barriers to attendance.

Secondary School Redesign and Experiential Learning. To attend to components of schooling needed in middle and high school years, LESC staff found that a statutory framework to blend legislative investments into a comprehensive approach could help provide greater alignment and cohesion. Such a framework could include the following:

- Modernizing graduation requirements to provide both a strong academic foundation and allow students opportunities to explore interests and develop skills in robust ways. Note: During the 2023 legislative session, the Legislature passed House Bill 126 (HB126), a bill designed to modernize high school graduation requirements, although the measure was ultimately vetoed. The bill would have incorporated practices such as allowing PED-approved work-based learning and CTE courses to count toward graduation requirements, the development of graduate profiles, and a strengthening of Next Step Plans to bolster students' career, education, and personal goals.

Supporting the development of a quality education, career, and personal goal plan for each student. Sound advising in middle and high school years is pivotal for students to understand the options available to them after they finish their education. While New Mexico requires the development of a "Next Step Plan" in state law, these plans could be bolstered by pairing them with initiatives such as graduate profiles.

- Completing an in-depth study of the structure, funding, and student outcomes in middle school years. Middle school is a pivotal time for student success and also a time at which student outcomes around school achievement, attendance, and school engagement begin to decline. A comprehensive study of how middle schools are structured and funded could allow lawmakers additional insight into effective policy and budget decisions needed to bolster student success at a critical time in a student's educational experience.
- Defining a statewide, comprehensive approach to school counseling and advising and investment in this segment of the workforce.
- Sustaining funding over multiple years to allow for longer term strategic planning often required in multi-year school redesign efforts.
- Developing statewide measures of student success and an approach to engage not just school communities, but families, in understanding how students are progressing toward these measures.
- Creating additional flexibility with what counts as learning time and where learning can happen. As seconday schools modernize, access to activities such as work-based learning, internships, and other hands-on learning experiences can increase student engagement and in turn, improve academic achievement and high school graduation rates.
- Investing in infrastructure, capacity building, and access to modern CTE, and other experiential learning, options.


## Areas for Continued Study

As the LESC continues its research agenda on projects that will take more than one interim to complete, LESC staff will be continuing efforts to develop student success metrics and better understand the impact of state investments on producing desired student outcomes. Additionally, LESC staff plan to engage in further study of specific factors causing school attendance issues and evaluation of attendance strategies in use across New Mexico.

As students and schools continue to recover from the Covid-19 pandemic, it is more important than ever that schools meet the academic, social, and emotional needs of all students. As the Learning Policy Institute, a national nonprofit research organization focused on research and evidence-based policies to improve student outcomes, explains, a whole child approach to education is built on research that recognizes the connections between students' social, emotional, cognitive, and academic development, as well as their physical and mental health. As New Mexico's students and schools continue to adjust to a new normal, it is important to consider recent research that shows brain development is shaped by consistent, supportive relationships and that when it comes to policymaking decisions, learning is social, emotional, and academic in nature.

This section of the LESC Annual Report includes background information that defines whole child education, a review of key topics related to whole child education (special education, mathematics, and early childhood), a review of the LESC's 2023 interim work related to whole child education, and finally, policy recommendations for the Legislature to consider.

## Background: The Whole Child Approach to Education in New Mexico

Implementing evidence-based whole child strategies, such as relationship-centered learning environments, and shifting to a systematic approach to policymaking to support every child has far-reaching implications for the education system. For students to thrive academically, we must ensure all students have access to safe and welcoming learning environments and experiences in and out of school.
academically, we must ensure all students have access to safe and welcoming learning environments and experiences in and out of school.

For students to thrive A Holistic Approach to Education
Recent developments in neuroscience and the learning sciences offer a few key lessons on how to best support student learning. Research suggests schools should create positive school climates that center strong relationships and community; integrate social and emotional learning (SEL) that fosters skills, habits, and mindsets which enable academic progress; provide instructional strategies that support self-efficacy and self-directed learning; and provide individualized supports that respond to student needs. The New Mexico Legislature has already begun to respond to this research by codifying school-based health clinics into law through Senate Bill 397 in the 2023 legislative session and significantly increasing appropriations for early childhood education since FY12, but opportunities remain.

## Measuring Whole Child Learning

While academic assessment results are only one measure of student learning, New Mexico's assessment scores may point to the need for system redesign to ensure schools serve all students. New Mexico has historically reported low academic assessment scores. According to the most recent National Assessment of Educational Progress (NAEP) assessment in 2022, New Mexico was ranked at the bottom of all states in reading
and math. In addition, New Mexico has had persistent achievement gaps between economically disadvantaged students, English learners, Native American students, and special education students as identified in the consolidated Martinez-Yazzie lawsuit. This section will provide a brief overview of special education, early childhood, and math data; please see the Annual Reports' Assessment Section for more details.

Math. New Mexico must address achievement gaps and overall student proficiency in mathematics in response to the Martinez-Yazzie lawsuit and to ensure all students are prepared for college, career, and civic life. Mathematics is a crucial subject area-it not only opens doors to learning opportunity and professional pathways, but as noted by the National Council of Teachers of Mathematics, it also helps people to understand and critique the world, and experience joy, wonder, and beauty. However, according to the most recent statewide summative assessment results available from the 2022-2023 school year, 24 percent of all students are proficient in math, compared with 19 percent of economically disadvantaged students, 10 percent of English learners, and 8 percent of students with disabilities.

Early Childhood. The New Mexico Legislature has invested in structured literacy training and curriculum as a key strategy to increase student proficiency and close achievement gaps in English language arts (ELA). In FY23, overall student proficiency in ELA on the NMMSSA increased by 4 points from FY22, from 34 percent to 38 percent. This is a significant improvement, but it is important to continue to monitor student performance, particularly in the early grades, and in third grade-when students switch from learning to read to reading to learn.


New Mexico uses Istation as an early reading assessment in kindergarten through second grade to assess student performance and help teachers modify their instruction and interventions with low-performing students. Istation has five performance levels, and levels four and five are considered proficient. As you can see from the graph to the right showing FY23 student performance levels on Istation, less than a third of kindergarten through second grade students are testing as proficient on Istation (29 percent in kindergarten, 25 percent in first grade, 29 percent in second grade).

Special Education. Chronic disparities in opportunity have led to low educational outcomes for special education students and achievement gaps between special education student subgroups. Approximately 16.5 percent, or just over 50 thousand, students in New Mexico were identified as needing special education services in the 2022-2023 school year, higher than the last reported national rate of 14.5 percent in the 2020-2021 school year. The latest data from the 2022-2023 school year shows only 12 percent of special education students were proficient in ELA, and 8 percent were proficient in math. Additionally, nearly a third of special education students did not graduate from high school on time in 2021. Students with disabilities are twice as likely to receive an out-of-school suspension (13 percent) as students without disabilities (6 percent).

## Research Agenda: Connecting the Dots to Whole Child Wellbeing

In the LESC research agenda, early childhood, educational standards, special education, family and community engagement, SEL, out-of-school time programs, school choice, and fine arts fall within the whole child topic area. During the 2023 interim LESC staff focused within the whole child topic area on special education, mathematics, and socioemotional wellbeing and will continue to do so during the 2024 interim.

## Special Education

The consolidated Martinez-Yazzie lawsuit found the state failed to meet its constitutional obligation to provide an adequate, sufficient education to special education students, as well as economically disadvantaged students, English learners, and Native American students. While the Legislature has made significant investments to address the court's findings, few of these initiatives have significantly addressed

Restraint and Seclusion Working Group

[^0]special education students. As explained in June 2023's Special Education Update brief, low educational outcomes for special education students, as well as feedback from families and advocates, have raised a series of concerns related to the services available for students with disabilities in New Mexico.

## Special Education Stakeholder Engagement. LESC

 facilitated nine stakeholder listening sessions statewide from June to August 2023 to provide stakeholders with an opportunity to share feedback and suggestions about special education services in New Mexico. Participants were encouraged to share their opinions and stories to supplement their responses while remaining community and solutionsoriented. As outlined in September 2023's Special Education Stakeholder Listening Sessions report, the purpose of the listening sessions was to provide the opportunity for stakeholders to express opinions, share ideas, and tell their stories, but also to use what was heard as a starting place for the special education stakeholder working group. The special education stakeholder working group met from September to November 2023 to provide feedback on policy proposals that emerged from the listening sessions, to ensure these proposals reflect both research and community voice. As noted in December 2023's report, the stakeholder engagement process revealed the need for LESC to continue to research special education and present policy considerations over a longer period; in response to stakeholder request, LESC staff will develop a fiveyear plan to study special education and recommend incremental, coordinated policy proposals in response to both research and stakeholder input.
## Social and Emotional Wellbeing

Research shows education that fosters SEL improves academic achievement, and teachers in all academic areas can effectively teach SEL. The Social Emotional Learning Alliance for the United States defines SEL as the process through which children and adults acquire and effectively apply the knowledge, attitudes, and skills necessary to develop health identities, manage emotions, and achieve personal and collective goals, feel and show empathy for diverse others, establish and maintain a range of supportive relationships, and make responsible and caring decisions. The Collaborative for Academic, Social, and Emotional Learning (CASEL) further defines these skills, which CASEL calls the five core SEL competencies, as self-awareness, self-management, responsible decision-making, relationship skills, and social awareness. CASEL notes it
is important schools implement these strategies in ways meaningful to student's local contexts. We know educational environments that recognize students' cultural assets and foster social and emotional wellbeing lead to improvements in academics, but research also shows the economic value of SEL: on average, for every $\$ 1$ invested in SEL programming, there is a return of $\$ 11$.

In the 2023 interim, LESC staff studied the value of SEL in building positive school climates, as well as establishing discipline policies that promote SEL. At LESC's November 2023 meeting, LESC staff presented on positive mental and behavioral health supports. According to researchers, schools that adopt harsh discipline policies and zero-tolerance suspension and expulsion threaten the academic success of all students, including students who have never been suspended. Students become more at risk of social, structural, and academic difficulties, losing educational opportunities and dropping out. In the long term, students are at risk

According to researchers, schools that adopt harsh discipline policies and zero-tolerance suspension and expulsion threaten the academic success of all students, including students who have never been suspended. of the school-to-prison pipeline contributing to increased public expenses and lost economic self-sufficiency in life. Research has shown when children lack supportive environments and the inability to access high-quality intervention, they are at risk of behaviors such as anti-socialism, aggression, or disruption. The U.S. Department of Education found schools can improve safety and positive learning experiences by having a welcoming environment and providing fair, non-discriminatory, and effective responses to misbehaviors. For students with mental and behavioral health conditions to receive an equitable and beneficial education, it is important to consider how schoolbased support and intervention services are part of a healthy school environment that enables learning.

Conscious Discipline. Conscious Discipline is a research-based program that uses social and emotional learning as the foundation to help students cope with their own behavior and emotions allowing a healthy development of self-regulation. The program has improved students' self-regulation in classroom settings and at home, the quality of teacher and student interactions, and academic readiness. Some of New Mexico's prekindergarten and kindergarten programs have individually adopted Conscious Discipline. The program can be found in local communities such as Farmington, Albuquerque, Tijeras, Sunland Park, Ruidoso, Mescalero, and Carlsbad.

Positive Behavioral Intervention and Supports (PBIS). PBIS is an evidence-based framework that also aims to support student behavioral, academic, social, emotional, and mental wellbeing. By combining community, family, and student collaboration, this enables schools to develop culturally responsive practices and goals to reduce schools' use of exclusionary discipline practices. PBIS has been shown to improve students' social and emotional competence, behavioral outcomes, and academic success, as well as factors such as school climate and teacher wellbeing. In 2021, the Region 9 Education Cooperative shared training webinars on PBIS and resources on how to implement the framework.

Handle with Care Program. The Handle with Care program is a trauma-informed response to children's exposure to trauma. The Handle with Care program employs a system of communication between law enforcement, schools, and mental health professionals to support student safety and protection, and to help them heal and thrive. The goal of the program is to help students succeed in school by preventing children's exposure to trauma, mitigating negative effects of witnessing trauma, and increasing awareness of child exposure to trauma. Albuquerque has shown high interest in implementing this program with support from Bernalillo County. An attempt was made to start the program but was abruptly stopped due to the Covid-19 pandemic.

## Fine Arts

The arts are another fundamental piece of student engagement. The New Mexico core arts standards speak to the importance of providing a unified quality arts education as part of a full, balanced education that serves the whole child. The New Mexico core art standards are a complete adoption of the national core art standards, except that our administrative code calls for references to New Mexico history and culture and New Mexico produced artwork to be included in K-12 standards. The 11 anchor standards are organized around the strands of creating; performing, presenting, and producing; responding; and connecting.

TheFine ArtsEducation Act(FAEA) was enacted in 2003, with the purpose of encouraging school districts and charter schools to offer fine arts activities to elementary school students, including visual arts, music, theater, and dance. New Mexico funds arts education through a factor in the state equalization guarantee, as outlined in statute. Units are generated by multiplying student membership in kindergarten through sixth grade in fine arts programs that meet the requirements outlined in the FAEA by 0.055. This means only kindergarten through sixth grade programs are funded through FAEA, and school districts and charter schools must use other funding sources to offer arts programming to seventh through twelfth graders.

LESC focused on performing arts in the 2023 interim, facilitating a panel presentation on performing arts in New Mexico at LESC's September 2023 meeting. The panel explained that although the arts are intrinsically important because they are a part of the whole human experience, there are extrinsic benefits for having them in schools, such as student engagement. Members of the panel gave examples to illustrate how FAEA funding can be used, and provided policy recommendations to the committee.

## High-quality early childhood Early Childhood

 education is a cornerstone to closing the achievement gap and ensuring all children are ready for kindergarten.Early childhood, generally defined as the period from birth through age eight, is a profound life stage for physical, cognitive, and social-emotional development. Early childhood years provide the foundation for literacy skills and are critical for brain development. Research shows in the first few years of life, the brain undergoes rapid development, forming more than 1 million new neural connections every second. This initial brain development has the potential to set the stage for later learning-providing either a strong or fragile foundation that can influence learning for the rest of a child's life.

When children do not have adequate opportunities to create these connectionsor experience adverse childhood experiences (ACEs)-their future educational achievement and life outcomes can be harmed. However, research indicates some educational supports, such as trauma-informed instruction and secure attachment relationships, can help ameliorate the negative effects of ACEs. High-quality early childhood education is a cornerstone to closing the achievement gap and ensuring all children are ready for kindergarten. A growing body of national and international evidence also shows children who participate in high-quality early learning programs have better health, social-emotional, and cognitive outcomes than children who do not. Evaluations of early childhood programs in New Mexico confirm this finding among the state's own programs.

Structure of Early Childhood Education and Care in New Mexico．With the creation of New Mexico＇s Early Childhood Education and Care Department（ECECD）in FY21， the administration of all early childhood programs and services is now overseen by a single state agency with a cabinet－level secretary，instead of spread out across three state departments．The department provides a continuum of services that serve the age range of prenatal to five including child care services，case management services， family infant toddler programs，prekindergarten programs，home visiting，and family nutrition．

Prekindergarten in New Mexico．Children in New Mexico can receive publicly funded prekindergarten services through state－funded programs or the federal Head Start program．New Mexico＇s prekindergarten program（known as New Mexico PreK）is a voluntary program overseen by ECECD and funded by the state．The program，which began in 2005，provides state－funded prekindergarten for children in both community－ based and school－based settings．ECECD jointly administers prekindergarten offered in school－based settings with the PED．PED plays a role in the day－to－day operations and oversight of prekindergarten programs in public schools．Data from the National Institute for Early Education Research（NIEER）indicates 93 percent of school districts statewide offered New Mexico PreK in the 2021－2022 school year．

New Mexico PreK is available to all families for half－day or extended－day service for 3－and 4－year－olds．In FY24，ECECD reported 17,518 children participated in New Mexico PreK．This number includes 11,831 children in a 4 －year－old program，2，459 children in a 3 －year－old program，and 3,228 children in a mixed age（both 3－and 4－year－old）program．

Additional research from NIEER notes New Mexico PreK meets nine out of 10 of the institute＇s quality standards benchmarks． NIEER also ranks New Mexico 10th in terms of state spending on prekindergarten，13th in access to prekindergarten for 4 －year－olds，and 10th in prekindergarten access for 3－year－olds．

Legislative Investments in Early Childhood．The Legislature has prioritized early childhood funding through two economic downturns because some early childhood interventions have proven successful at narrowing the achievement gap between low－income students and their more affluent peers．New Mexico has significantly increased appropriations for early childhood programs since FY12，increasing access to services． Including federal funds，early childhood funding increased by 54 percent in FY23．

Early Childhood Trust Fund．In 2020，the Legislature created

|  | Recurring Early Childhood Funding <br> （in millions） |
| :---: | :---: |
| \＄800 |  |
| \＄700 |  |
| $\$ 600$ 产守冒 |  |
|  |  |
| $\$ 400$ の～$\stackrel{\circ}{\circ} \stackrel{\circ}{\circ}$ |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  <br>  |  |
| －Race to the Top（Federal Funds） |  |
| $\square$ Family Infant and Toddler Programs |  |
| －Early Literacy |  |
| － K －5 Plus／$/ K$－12 Plus |  |
|  |  |
| －Early Childhood Professional Development |  |
| － H Come Vild Vare Viting Assistance |  |
|  |  |
|  | Source：LFC | the early childhood education and care fund（known as the ＂trust fund＂），endowing the fund with a $\$ 300$ million appropriation．The fund is made up of excess federal oil，gas，and mineral leasing revenue．ECECD received its first allocation from the trust fund in FY20．Average deposits to the fund have been larger than anticipated and it is now projected the fund will have more than $\$ 176$ million available for distribution by FY26．

Early Childhood Program Appropriations from the Early Childhood Education (ECE) Trust Fund (in millions)

| Program/Allocation | FY23 OpBud | Law 2023, Chapter 210 |
| :--- | ---: | ---: |
| Childcare Assistance Direct Payments | $\$--$ | $\$ 96.00$ |
| Home Visiting/Infant Mental Health | $\$ 5.00$ | $\$ 6.00$ |
| Early Childhood Professional Development | $\$ 4.00$ | $\$ 4.00$ |
| Community Provider Prekindergarten: Four Year <br> Old Services | $\$ 6.30$ | $\$ 6.30$ |
| Community Provider Prekindergarten: Three Year <br> Old Services | $\$ 4.80$ | $\$ 4.80$ |
| Family, Infant, and Toddlers Program (Birth to Age <br> Three) | $\$ 0.60$ | $\$ 1.40$ |
| Tribal early childhood grants | $\$ 0.75$ | $\$ 0.75$ |
| Total | $\$ 20.7$ | $\$ 23.3$ |

Source: LESC Analysis of LFC Post-Session Report (May 2023)
Note: The ECE Trust Fund is not the only source of funding for these programs.

In the 2023 interim, LESC staff continued studying how early childhood works with the K-12 education system in New Mexico, and LESC heard a presentation in July 2023 on strengthening transitions in early childhood. Looking ahead to the 2024 interim, LESC staff will continue to study early childhood education, focusing on how it is funded.

At the state and national level, many math stakeholders, including educators, researchers, and policymakers, are examining how mathematics instruction contributed to low student achievement before and after the Covid-19 pandemic.

## Status of Math Education

Effective math instruction is critical in a statewide vision for mathematics success. At the state and national level, many math stakeholders, including educators, researchers, and policymakers, are examining how mathematics instruction contributed to low student achievement before and after the Covid-19 pandemic. In 2015, the Mathematical Association of America, the American Mathematical Associations of Two-Year Colleges, the American Mathematical Society, the American Statistical Association, and the Society for Industrial and Applied Mathematics collectively declared the status quo for mathematics education "unacceptable" and must change significantly. Fortunately, research and best practices, as well as identification of existing challenges, indicate directions for improvement.

In 2007, the Legislature passed the Math and Science Education Act, establishing the Math and Science Bureau in PED and a statewide Math and Science Advisory Council (MSAC). The MSAC operates under and works with the Math and Science Bureau at PED. According to PED, the pillars of the statewide approach to math instruction are the New Mexico Math Framework, the New Mexico Instructional Scope for Mathematics, and PED's strategic plan. The common core math standards, high quality instructional materials, as well as PED's professional learning opportunities, also support statewide math education. According to PED, the Math and Science Bureau is looking at the landscape of math education across the nation to see what other states are doing to prepare students for college and career, and are working to leverage what is working to improve student success in mathematics.

In the 2023 interim, LESC staff established a partnership with PED's Math and Science Bureau, and began attending MSAC meetings. In addition, LESC staff conducted a landscape analysis of mathematics education in New Mexico, along with a literature
review including research on best practices and research on what other states are doing regarding math education. At the July 2023 LESC meeting, LESC staff presented a brief on High School Math: Options for Engagement and Student Success as part of a panel presentation with PED and the Los Alamos National Laboratory Foundation. At the September 2023 LESC meeting, LESC staff also presented a brief on Fostering Mathematics Success in Elementary Grades as part of panel presentation with PED, MSAC, and representatives from Clovis and Portales Municipal School Districts.

## Policy Considerations

Research shows implementing evidence-based whole child strategies supports student achievement. The following policy considerations focus on special education, social and emotional wellbeing, fine arts, early childhood, and supporting math education.

## Special Education

Due to stakeholder feedback from the special education listening sessions as well as the working group, LESC will continue to research and propose special education policy considerations over the next five years. However, there are still special education policy considerations that deserve immediate attention from lawmakers.

A strong body of research, as well as stakeholder feedback, supports differentials for special education educators. Research has shown teachers are the more important school-related factor influences student outcomes, and data from the Southwest Outreach Academic Research Center (SOAR) shows in the 2022-2023 school year (SY23), special education teachers had the highest number of shortages (268 vacancies) of all positions after special education assistants (325). In addition, SOAR data shows, in SY23, 1.344 special education licensed teachers had a general education teaching assignment in New Mexico, indicating an untapped resource in our state. Existing research suggests stipends can be effective mechanisms for recruitment and retention of teachers in hard-to-staff settings when stipend amounts are recurring and sufficiently large.

To address New Mexico's substantial and persistent vacancies in special education, the Legislature could consider funding stipends to recruit and retain these staff. A stipend of 15 percent of the estimated average teacher salary in FY24 would be $\$ 10$ thousand for teachers and $\$ 4,000$ for education assistants. Implementation at this amount would cost the state an estimated $\$ 29.3$ million in FY25.

## Social and Emotional Wellbeing

Looking ahead to a budget-focused legislative session in 2024, LESC staff does not have social and emotional wellbeing budget considerations. However, LESC staff will continue to study social and emotional wellbeing in the 2024 interim, and may have policy considerations for the next 60-day legislative session in 2025.

## Fine Arts

LESC has included in its proposed FY25 budget $\$ 10$ million from the public school capital outlay fund to upgrade art equipment and facilities as necessary. This funding would be available to charter schools and school districts through an application process managed by the PED. Schools and districts could use this funding for kilns, upgrading theater lighting, purchasing musical instruments, or any eligible arts-related expenditure.

## Early Childhood

LESC staff will continue to study early childhood education in the 2024 interim, focusing on how early childhood education is funded in New Mexico. LESC is also concerned with kindergarten readiness, including how the state agencies and myriad organizations align to rigorously prepare children for a 21st century K-12 education system. LESC will not be including early childhood budget considerations in its proposed FY25 budget.

## Status of Math Education

LESC staff will continue to study specific policy options and budget considerations to improve preparation programs for elementary mathematics teachers in preparation for the 60 -day legislative session in 2025. In addition, LESC staff will continue to endeavor to partner with the PED and study how to support in-service educators with solid professional learning that includes both content knowledge and pedagogical knowledge, and centers on math instruction as a mechanism for critical thinking. This would be similar to what the state has done in support of literacy instruction.

## Assessments, Accountability, \& Data Systems

Educators, state leaders, and members of the educational community across New Mexico rely on assessments, accountability systems, and data infrastructure to monitor the state's progress toward improving student outcomes. New Mexico has made significant improvements within each of these domains, including transitioning to a balanced system of student assessment, building a school accountability system designed to provide targeted support rather than label failure, and constructing data systems designed to automate redundant processes. However, despite significant efforts to improve the state's use of data, New Mexico continues to struggle with poor student outcomes and an inconsistent use of educational data. New Mexico's progress toward improving its use of data has been hampered by significant turnover in Public Education Department (PED) leadership as well as the lack of a coordinated, long-term vision for education. As the Legislature convenes for its 2024 session, it is poised to consider how system-wide changes may be necessary to improve the capacity of the state to collect and analyze data, helping the Legislature make well-informed decisions designed to improve student outcomes.

This section of the LESC Annual Report includes background information on New Mexico's system of assessments and accountability processes, assessment data from the 2022-2023 school year, a review of the 2023 LESC interim research agenda on assessments and accountability, and policy recommendations for the Legislature to consider.

## Background: Tracking Student Achievement in New Mexico

Student success in New Mexico is tracked using student assessment data, which is fed through data infrastructure into an accountability system designed to provide resources to schools facing the greatest challenges. The complex interplay between assessments, accountability, and data systems contributes to New Mexico's ability to analyze its progress in improving student outcomes.

## New Mexico's Balanced System of Assessments

In recent years, PED has worked to reduce the number of assessments New Mexico students are required to take, ultimately approaching what the department calls "a balanced system of assessments." The federal Every Student Succeeds Act (ESSA) requires students to be assessed in English and math once a year in third grade through eighth grade, and once in high school. Section 22-2C-4 NMSA 1978 mirrors these federal requirements, but specifies the high-school assessment should occur in 11th grade. PED also requires testing beyond what is mandated in statute, including the PSAT in 10th grade and Istation assessments in kindergarten through second grade.

- New Mexico Measures of Student Success and Achievement (NM-MSSA). In third through eighth grade, students are required to take the NM-MSSA, a summative assessment aligned to Common Core State Standards. NM-MSSA is designed to test student proficiency in mathematics and English language arts.
- New Mexico Assessment of Science Readiness (NM-ASR). The NM-ASR is an assessment aligned to New Mexico STEM Ready! Science Standards and is required in fifth, eighth, and 11th grades.
- College Board's PSAT and SAT. In 10th grade, PED requires New Mexico students to take the PSAT, and in 11th grade, the SAT, a college-readiness assessment commonly accepted by colleges nationally. The federal ESSA allows states to use college-readiness assessments as summative assessments in high school for federal accountability purposes. The College Board has aligned the assessments with the Common Core State Standards.


## Assessment Literacy: Understanding Different Types of Assessment



In addition to a slate of required summative assessments, schools track students' acquisition of content over time using formative and interim assessments. Even though statute does not require these assessments, PED requires schools to track literacy and reading skills in kindergarten through second grade using the Istation assessment, and math and reading skills using the Interim Measures of Student Success and Achievement (iMSSA), or some other locally determined interim assessment.

- Istation Indicators of Progress. Istation is a literacy test that assesses kindergarten through second grade students in listening, phonological awareness, letter knowledge, vocabulary, and other essential reading skills. The test is computeradaptive, meaning the difficulty of questions is adjusted based on how well the student is performing. Istation is administered three times per year: the beginning of the year, in the middle of the year, and at the end of the year to determine whether students are "on-benchmark" to reach proficiency at the end of the school year.
- Interim Measures of Student Success and Achievement (iMSSA). PED offers access to an interim assessment aligned to the summative NM-MSSA for math and reading in third grade through eighth grade. In the 2021-2022 school year, PED required administration of either iMSSA, or some other locally determined interim assessment, to ensure students are making meaningful progress toward academic content standards in the wake of the pandemic.

In addition to required assessments, PED has adopted a slate of specialized assessments designed for specific populations and purposes:

- Dyslexia Screener. Section 22-13-32 NMSA 1978 requires that all students be screened for dyslexia before the end of the first grade. PED gives school districts access to a screening tool that flags possible characteristics of dyslexia. The dyslexia screener is not a diagnostic tool.

ACCESS for English Learners 2.0. The ACCESS for English learners (ELs) 2.0 assessment is designed to identify students' progress toward English language proficiency in listening, reading, speaking, and writing. Each year in the early spring, students that identify as ELs in kindergarten through grade 12 take the ACCESS assessment and receive a score of one through six based on their level of English proficiency.

- Alternate ACCESS Assessment. The Alternate ACCESS Assessment is a form of ACCESS for ELs 2.0 offered to students with cognitive disabilities that prevent them from meaningfully participating in the ACCESS for ELs 2.0 assessment.
- Dynamic Learning Maps. Dynamic Learning Maps, or DLM, is an assessment administered to students with cognitive disabilities in place of NM-MSSA, the statewide standards-based assessment. The modified test measures proficiency in meeting common core content standards for English language arts, mathematics, and science skills.
- Early Childhood Observation Tool and Kindergarten Observation Tool. These tools are used to assess prekindergarten and kindergarten students' readiness for a general education classroom. The tools are a series of rubrics designed to track students' physical development, literacy, mathematics, scientific reasoning, sense of self, family, and community, and approaches to learning. The two tools are meant to act as a bridge between prekindergarten programs and school entry in kindergarten.


## Structures to Hold the Education System Accountable

The Learning Policy Institute, a national nonprofit research organization focused on research- and evidence-based policies to improve student outcomes nationwide, published a report in September 2020 about New Mexico's response to the Martinez-Yazzie consolidated lawsuit. The report emphasized the need for New Mexico to construct strong, supportive accountability systems that build state and local capacity to enact education reforms. As their name suggests, "accountability systems" are systems established to hold schools and the state accountable for effectively educating students. New Mexico has several disparate accountability systems, both formal and informal, designed to monitor educational inputs and educational outcomes. Many of the state's accountability systems are related, but are not systemically tied together in any formal manner.

History: New Mexico's Defunct School Grading System. Until 2019, New Mexico tracked school performance using an A through F grading system, assigning each school a letter grade based on student achievement, student growth, attendance, opportunity to learn, and for high schools, graduation rates, and college and career readiness metrics. Stakeholders began to recognize school grades placed too high an emphasis on student performance on reading and math exams and did not build a holistic picture of school performance. Schools with a large number of economically disadvantaged students, ELs, or special education students were disproportionately likely to receive an " F " grade. In 2018, a diverse task force of New Mexico education stakeholders recommended the state abandon the school grading system to create an accountability system focused on both student academic achievement
and holistic indicators of school quality and student success. The resulting bill, the School Support and Accountability Act, earned an LESC endorsement and was signed into law in 2019.

New Mexico Vistas. Following the enactment of the School Support and Accountability Act (Section 22-2F-1 NMSA 1978), PED created a school support and accountability dashboard known as New Mexico Vistas, or "Vistas." Vistas allows users to browse New Mexico schools and school districts to view data on academic achievement, including student proficiency rates, student academic growth, progress of ELs toward English language proficiency, and, for high schools, the four-, five- and six-year adjusted cohort graduation rates. The dashboard also includes measurements of school quality and student success, measured by chronic absenteeism and college, career, and civic readiness.

Vistas is designed to satisfy both state law and ESSA by using school performance to identify the lowest-performing 5 percent of Title I schools for "comprehensive support and improvement" (CSI). Schools with a subgroup of students that score below a PED-determined performance threshold are identified for "targeted support and improvement" (TSI). Schools designated for support that continue to underperform after three years of support are identified for "more rigorous interventions" (MRI). Schools can exit their support status by improving the metric that identified them for support in the first place.

OpenBooks: Financial Transparency and Accountability Dashboard. In response to a Martinez-Yazzie lawsuit finding that PED had failed to adequately supervise school district and charter school spending on services for at-risk students, the Legislature passed, and the governor signed, Laws 2020, Chapter 71, commonly referred to as Senate Bill 96 (SB96). The bill sought to improve oversight of funding directly intended for at-risk students, ELs, and bilingual and multicultural education programs. In 2022, PED unveiled "OpenBooks," a financial transparency dashboard to comport with the requirements of SB96. In October 2022, PED added school-level financial data to the dashboard, allowing comparisons of per-student expenditures among schools.

The law included several provisions to improve the accuracy, comparability, transparency, and timeliness of school finance data, and requires the data system to "drilldown" to the school site level, displaying administrative costs and actual expenditures by major budget categories, including expenditures for salaries and benefits. The Legislature appropriated $\$ 3$ million to PED from the public education reform fund to use between FY21 and FY23 to construct the new data system.

The Educational Plan. Since the court's findings in the Martinez-Yazzie consolidated lawsuit, the Legislature has passed various measures to increase its governance of public schools, including efforts to improve programmatic transparency. Amendments to the Public School Finance Act in 2019 required school districts and charter schools to submit an educational plan detailing their efforts to serve students. Section 22-8-6 NMSA 1978 requires educational plans to contain the following information:

- Details on instructional time, including the number of days and hours;
- A narrative explaining services provided to at-risk students;
- A narrative explaining services provided in extended learning time programs and K-5 Plus programs;
- A narrative detailing local teacher mentorship programs, as well as class size and teaching load information;

A narrative explaining supplemental programs and services offered to ensure the Bilingual Multicultural Education, the Indian Education, and the Hispanic Education Acts are being implemented;

- A narrative describing the amount of program cost generated for services for students with disabilities and the spending of those revenues on services to students with disabilities; and
- A common set of performance targets and performance measures determined by PED in consultation with the Legislative Finance Committee and the Legislative Education Study Committee.

The requirements are closely aligned to the court's findings in the Martinez-Yazzie lawsuit and were clearly intended to help the Legislature monitor the state's progress toward addressing the lawsuit while simultaneously spurring school districts and charter schools to be more intentional in their budget planning. In subsequent years, the educational plan structure has been used to monitor other initiatives, such as the family income index. Since the enactment of these requirements, PED and school districts and charter schools have spent significant time and effort complying with the requirements of the educational plan.

Local School Boards and School District Leaders. School boards and school district superintendents play a role in accountability and school governance at the school district level. School boards are responsible for high-level oversight and operations of their school districts. Their primary duties include setting local education policy in accordance with state law and department regulations, hiring a school superintendent, and approving an annual budget. To enable board members to effectively fulfill their duties, statute requires PED to "develop a mandatory training course for local school board members" that explains department rules, policies, and procedures; statutory powers and duties of school boards; legal concepts pertaining to public schools; finance and budget; and other subjects deemed relevant by the department. State law also requires the names of school board members who do not complete required training be reported on a school district's annual accountability report.

School district superintendents are ultimately responsible for the day-to-day running of New Mexico's schools. The role of the superintendent varies across the state depending on the size and structure of a school district and can encompass everything from making instructional and operational decisions to being responsible for state reporting to driving a school bus. Because of the wide-ranging set of skills and knowledge required to be an effective district leader, it is crucial school district superintendents receive proper training and ongoing support. However, training for school superintendents is not standardized, leading to an inconsistent understanding of what it means to be a superintendent, or the skills and knowledge needed to do the job well.

The Legislature has recently considered various changes to school board governing structures and training requirements. Proposed legislation has also included giving the secretary of education the authority to suspend individual board members, rather than having to suspend an entire board as currently outlined in statute and rule. Those proposals have all failed.

## Educational Data Systems

To support its assessment and accountability systems, PED manages educational data within a number of systems. The educational data systems are not unified, often contributing to difficulties in analyzing data. While PED has spent time updating many of these systems, many challenges remain in ensuring the data systems can talk to one another, and to ensure they are capable of producing reports that the Legislature and other stakeholders can use to evaluate progress toward improving student outcomes. Legislature and other stakeholders can use to evaluate progress toward improving student outcomes.

STARS and Project Nova. The Student and Teacher Accountability Reporting System, or "STARS," is an educational data warehouse that New Mexico has used for more than a decade. STARS required schools to manually export data from their student information systems (SIS) and manipulate the data to fit in PED-created templates. This complicated process involved a great deal of manual labor from both school reporting officials and PED staff. The process also contributed to unreliable data, and sometimes, a complete absence of data necessary to take informed action on important legislation.

In 2023, the state began a transition to a new real-time student data system, called Project Nova. The new data system adopts the nationally recognized "Ed-Fi" data standard and attempts to automate the previously manual reporting processes by linking every state's data system to a central repository.

Operating Budget Management System (OBMS). School districts and charter schools submit their budgets and track their expenditures in the Operating Budget Management System (OBMS). As a reporting tool, OBMS has functioned well in recent history, providing a stable source of financial information and capable of generating reports that allow for comparisons over time. PED has been able to update OBMS to adapt to legislative changes for financial transparency; recently, OBMS was updated with the capability to view school budgets and expenditures at the school-site level, a requirement of SB96 and the OpenBooks financial transparency dashboard. However, OBMS is independent of other data systems at PED; for example, OBMS salary data does not match salary data in STARS, and expenditures in OBMS don't always match awards spreadsheets generated for federal programs or state below-the-line appropriations. Duplicative financial data and processes often lead to confusion when attempting to analyze financial data and craft budget recommendations.

NM RISE: Statewide Longitudinal Data System. The New Mexico Higher Education Department (HED) is overseeing work on NM RISE, a statewide longitudinal data system designed to unify data from multiple state agencies to track student outcomes from early childhood through public education and into higher education and the workforce. In a presentation to the Science, Technology, and Telecommunications Committee in November 2023, staff working on NM RISE described how the data system is being built, incorporating data from the Early Childhood Education and Care Department (ECECD), PED, HED, the Department of Workforce Solutions, and the Division of Vocational Rehabilitation. NM RISE is in its first phase of development, but early development screenshots of the project show promising signs that the system will enable analysis of long-term trends in student outcomes.


## Research Agenda: Systemic Alignment to Improve Outcomes

## Review of Spring 2023 Student Assessment Results

An analysis of spring 2023 student assessment results reveals moderate gains in reading, but no growth in math or science scores. Statewide, proficiency rates increased from 34 percent to 38 percent in reading, an increase of four percentage points. Before the Covid-19 pandemic, typical growth in reading scores was about two percentage points per year; an increase of four percentage points is a larger-than-average growth. The significant growth in reading scores coincides with significant legislative investments in structured literacy training and professional development for teachers on "the science of reading." Sustained investments in structured literacy could yield additional growth ever year.

A lack of growth in math and science proficiency rates renews calls from stakeholders to improve science, technology, engineering, and mathematics (STEM) education statewide. Legislative increases for STEM education funding and high-quality instructional materials attempt to improve mathematics scores, but New Mexico needs to build a broader understanding of why students continue to struggle with math.


Reading score growth was not equal across all socioeconomic groups. LESC analysis of the achievement gap between economically disadvantaged and non-economically disadvantaged students shows the gap in reading scores between the two subgroups widened slightly by about two percentage points. The achievement gap in math did not change significantly between 2022 and 2023. As New Mexico scales its programs to improve student literacy, the state should ensure its most disadvantaged students receive targeted interventions designed to close the achievement gap.


Schools "Beating the Odds."Schools with high levels of poverty are far less likely to have high proficiency rates. There is a significant negative relationship between poverty and achievement; students who are considered "economically disadvantaged" are far less likely to reach the level of "proficiency." However, this relationship does not hold true for all schools; there are a number of schools with high levels of poverty that are able to "beat the odds." Staff plan to study these schools to better understand how schools with high levels of poverty are able to improve student performance in both reading and math, and whether these schools can continue to beat the odds year after year.


## Timing of Assessment Data

Spring 2023 assessment data was released on November 14, 2023, roughly seven months after the assessments were taken and three months after the 2023-2024 school year began. Delayed assessment data places the Legislature in the difficult position of crafting a budget for FY25 without understanding whether its investments are having the intended results. While parents, families, communities, and schools themselves tend to receive their data in a timely manner, the Legislature and other organizations that rely on a statewide dataset to analyze trends were forced to wait until results were validated and matched with demographic data from Project Nova. Other states across the U.S. experience similar wait times for public assessment data, but some states are able to release their assessment results as early as July. Next year, the Ohio State Legislature will require its education department to release assessment results to parents by June 30th in 2024. To streamline the availability of data, New Mexico may wish to consider establishing a similar deadline.

## Usability of New Mexico Vistas and OpenBooks Data

The transition from the punitive school grading system to a more holistic school accountability system represented a shift in philosophy from simply deciding whether a school is "good" or "bad" to examining the nuance in educational data. The School Support and Accountability Act proposed an accountability system that celebrates the successes of strong schools through context and storytelling, while simultaneously providing support to schools in need by addressing locally-identified challenges. However, data on the New Mexico Vistas dashboard is not organized in a user-friendly manner, making it difficult to contextualize student achievement and understand how the Legislature's investments are making an impact. In addition, New Mexico Vistas ignores several elements of the School Support and Accountability Act designed to provide contextual information. In a presentation to LESC in November 2023, staff identified several requirements of the School Support and Accountability Act that are completely absent from the Vistas dashboard.

## Benchmarking New Mexico Vistas: <br> Compliance with the School Support and Accountability Act

| School Support and Accountability Act Requirement | Element of <br> NM Vistas |
| :--- | :---: |
| Identify schools for targeted support and improvement (TSI), comprehensive <br> support and improvement (CSI), and more rigorous interventions (MRI) | Present |
| Identify "spotlight" schools | Present |
| Proficiency on standardized assessments | Present |
| Student growth | Absent |
| Progress of English learners toward English proficiency | Present, but difficult <br> to understand |
| Four-, five-, and six-year adjusted cohort graduation rates | Present |
| Chronic absenteeism | Present |
| College, career, and civic readiness | civic readiness | | Absent |  |
| :--- | :--- |
| The educational climate of the school | Absent |
| Educational resources, including school-level expenditures and total <br> instructional expenditures per student. | Absent |
| A narrative authored by the school on the school's mission, vision, strengths <br> and opportunities for improvement. | Pres |

Similar to the Vistas dashboard, the OpenBooks financial transparency dashboard is not particularly user-friendly or intuitive. While the dashboard has plenty of data available on district and school level revenues and expenditures, the dashboard loads slowly and obfuscates meaningful data behind several clicks through drop-down menus and buttons. PED has begun experimenting with intuitive designs to visualize "the flow of funding" from the state to the school to the classroom, but these ideas will take additional time to manifest on the OpenBooks dashboard.

The presence of an accountability dashboard does not guarantee school districts and schools are making spending decisions that help improve student outcomes; financial transparency is not the same as financial accountability. OpenBooks may place financial data in the hands of the public, but it does not guarantee the public has the knowledge or power to guide schools' financial decisions. Moreover, the Legislature has begun asking repeatedly whether its significant investments in recent years have been having their intended impact; if investments in the family income index or community schools or other interventions are significantly improving outcomes for low-income students, the Legislature should understand these impacts and use the data to help scale their investments in effective programs.

## Monitoring New Data Systems and Reducing Reporting Requirements

Over the past few years, PED has undertaken efforts to identify and streamline reporting requirements. The efforts to reduce reporting requirements attempt to respond to the needs of school leaders, who have noted that reporting requirements ballooned over the past decade, shifting focus away from education and toward compliance. The shift to Project Nova presented an opportunity to greatly reduce reporting requirements by automating many processes in data reporting that were once manual. However, many reporting requirements still exist as the product of schools' educational plans, local attendance improvement plans, or other required narratives. These processes contribute to a large workload, both for PED and for local district and school officials, during the already busy budget submission season. At the school district and charter school level, it requires additional submission of information often included in program applications for state or federal grants.

## Policy Considerations

While New Mexico has the foundations of a supportive accountability system, years of neglect during the Covid-19 pandemic have left the systems unable to affect actual change. In New Mexico, public school districts have a significant amount of local control to choose how funding is distributed and how education is administered. If the state intends to make progress toward closing the gaps identified in the MartinezYazzie lawsuit and exacerbated during the Covid-19 pandemic, stakeholders need to understand how local decisions can contribute to the success and failure of students statewide.

A recurring theme can be found among the findings in the Martinez-Yazzie consolidated lawsuit: PED failed to effectively oversee and audit school district spending, especially as that spending pertains to students' academic success. The court found PED does not have strong systems to ensure money is spent effectively and to support schools where students are falling behind. The following policy recommendations are designed to improve the state's accountability systems, helping New Mexico make measurable progress toward its educational goals.

- Establish a Coordinated, Long-Term Vision for Education in New Mexico. Following years of turnover in leadership at PED, as well as constant turnover in school district leadership positions, New Mexico lacks a clear long-term vision and goals for education. The Legislature has not set standardized educational goals in response to the Martinez-Yazzie lawsuit, and while PED's strategic plan includes a set of goals, the department does not appear to be using its strategic plan to guide its policies and practices. New Mexico uses a performance-based budgeting system that requires state agencies to report on educational goals annually for inclusion in their budget. These performance metrics are included in the annual General Appropriation Act, but arguably carry little actual meaning. The Legislature should either work with PED to build shared ownership of a concise set of performance targets, or should establish a statewide commission, council, or other structure with authority to set long-term goals and oversee the state's progress toward meeting those goals.
- Create a Student-Centered Accountability System Tied to Direct Student Supports. At the heart of all accountability systems is a goal shared by every education stakeholder in New Mexico: all students deserve the opportunity to succeed. If the promise of public education is to ensure students are ready for college or their career at the end of high school, an accountability system should identify and remediate threats to this promise. Modern statistical models have the ability to identify early warning signs of student disengagement and low performance. Moreover, these models can begin to estimate the root cause of students' problems, whether they come from poverty, food insecurity, tumultuous home lives, or other adverse childhood experiences. Aggregating the root cause of student underachievement to the school level would give schools strategic data that can support every single student, and may be exactly the type of data communities need to justify implementing extended learning time programs, the community schools model, or other evidence-based interventions designed to improve achievement.
- Improve Data Collection and Eliminate Silos. Years of piecemeal approaches to data systems has resulted in a significant amount of duplicative reporting, creating more work for administrators at PED and in schools statewide. Project Nova represents a strong step toward consolidating and coordinating the collection of educational data into one central data repository. Additional work can be done to reduce redundancies present in OBMS and the educational plan. PED should carefully design a consolidated data system that merges all data sources into a single, readily accessible database. This system should allow the public, the Legislature, and legislative staff to generate reports on common topics, automating processes and saving PED and school districts valuable time.
- Future-Proof Systems and Recruit and Retain High-Skill Data Technicians at PED. Problems in the implementation of Project Nova, New Mexico Vistas, OpenBooks, and other aspects of school data and accountability, are the result of a department plagued by significant employee turnover. The department struggles to recruit and retain high-skill data technician jobs due to salary restrictions and bureaucratic red-tape. As a result, New Mexico Vistas and OpenBooks are both developed by private contractors rather than in-state data administrators, which may explain why these systems are not user-friendly and difficult to update. To ensure PED sets up systems that endure, the department needs high-quality education administrators with backgrounds in educational data and research. The Legislature should consider exempting PED from the State Personnel Office hiring process, as is the case for Legislative staff and many other state agencies, allowing the department the salary flexibility to recruit and retain strong education administrators.
- Establish an Independent Agency Responsible for High-Quality Data Analysis. As an alternative to improving PED's capacity for data analysis, the state may wish to establish an office independent of PED responsible for using data to create highquality, usable policy reports. An independent data analysis agency could be tasked with evaluating the impacts of legislative changes and appropriations. Several models for such an agency exist in other states, including the Kentucky Center for Statistics, an independent agency responsible for overseeing the state's longitudinal data system, or the Washington State Institute for Public Policy, an independent agency that evaluates the costs and benefits associated with every legislativelyfunded program in the state.
- Stay the Course with Aligned Assessments. Time-series analysis of educational outcomes requires the sustained use of a single assessment, allowing researchers to evaluate the difference in outcomes between two periods in time. New Mexico now has two years of comparable data, enough to begin establishing trends and considering the impact of legislative investments. The state should stay the course with its current slate of assessment, and consider providing additional data points that may be helpful to track student growth from the beginning of the school year to the end of the school year. For example, the iMSSA assessment, an interim assessment built with items aligned with the NM-MSSA summative assessment, offers schools a powerful tool to understand whether students are on-track to reach proficiency. However, the iMSSA is currently optional and offered in only about one third of New Mexico school districts. The Legislature should consider how it might incentivize schools to use the iMSSA assessment, and should continue funding educator professional development that focuses on the use of student data to improve achievement.

In recent years, the Legislature has made significant and targeted investments in programs, services, and public school personnel compensation. However, some school districts and charter schools have continued to report insufficiencies in funding, staffing shortages, and high turnover for some job classifications. These chronic challenges have been further exacerbated by the residual impacts of the Covid-19 pandemic on student, educator, and familial wellbeing. While large infusions of federal relief funds have been critical in addressing behavioral health challenges and unfinished learning, the imminent depletion of those funds may require school districts and charters to either absorb those expenses or reevaluate the programs and services they provide. As school districts and charter schools grapple with these challenges, the Legislature has signaled its intention to continue supporting communities in establishing a strong foundation for continued growth in student achievement and educator wellbeing.

This section of the LESC Annual Report includes background information on public school finance, a review of revenue estimates for the upcoming fiscal year, budget requests from the Public Education Department (PED), a review of LESC's 2023 interim work on school finance (including a review of the public school funding formula), and policy and budget considerations for the Legislature.


## State Revenue Forecasts

Despite persistent inflationary pressures and constrictions in monetary policy, state revenue collections have remained strong, providing the Legislature the opportunity to continue increasing both recurring and nonrecurring investments in public education. At $\$ 4.2$ billion in FY24, public schools represent the largest portion of the state's general fund spending, with almost half of recurring general fund appropriations allocated to public education. Updated revenue forecasts from the Consensus Revenue Estimating Group-staff economists with the Taxation and Revenue Department, Department of Finance and Administration, Department of Transportation, and the Legislative Finance Committee (LFC)-show general fund revenue collections higher than previously forecast. For FY25, the group estimates $\$ 13.1$ billion in general fund revenue collections, up $\$ 440.1$ million from FY24, and $\$ 3.5$ billion more than recurring general fund appropriations in FY24.

## Background: Public School Support

For FY25, the Public Education Department (PED) requested $\$ 4.4$ billion for public school support, an increase of $\$ 276$ million, or 6.7 percent from FY24. In addition, the department requested $\$ 592$ million in nonrecurring appropriations, most of which it requested be sourced from the general fund.

The FY25 LESC recommendation for public school support includes $\$ 4.57$ billion, an increase of $\$ 400$ million, or 9.6 percent, from FY24. The committee also recommends $\$ 172$ million in non-recurring appropriations from the public education reform fund.

## Research Agenda: Funding Formula Review

New Mexico's public school funding formula, otherwise known as the state equalization guarantee, or SEG, has been in place since 1974. The methodology of the SEG is considered to be student-based, where many of its components are designed to be responsive to the unique characteristics of each student. In its original iteration, the SEG had components for basic programs, special education, variances in school and district size, rurality, staffing costs, and student enrollment in bilingual and multicultural education programs. This initial approach to public school funding was innovative in its equalization of educational opportunity throughout the state, and has been a model for other states who have since adopted similar student-based funding formulas.

Since its adoption in 1974, there have been approximately 92 statutory revisions to the SEG. While many of these statutory revisions have primarily focused on changing the cost differentials of existing formula components, the Legislature has also modified the SEG by introducing components that were designed to be responsive to the evolving needs of students. One example of this is the at-risk index, which was enacted in 1997 in response to the increasing costs of serving low-income students, English learners, and students with high rates of mobility. Other recent additions to the SEG include the creation of the K-12 Plus program and the teacher cost index.

Despite the relatively frequent rate of statutory modifications to the SEG, there are several formula components the Legislature has not modified in several decades. These include the basic program components, which were last modified in 1993, and the special education components, which were last modified in 1997. This lack of revision to several critical components of the SEG suggest a comprehensive review is needed to ensure its components remain adequately responsive to the costs of serving the evolving needs of students.

## Prior Reviews of the SEG

Several reviews of the SEG have taken place in the last 15 years, with the most comprehensive being an independent study completed in 2008 by the American Institutes of Research (AIR). This study made a broad determination of what constituted sufficiency in public education, primarily in terms of topline appropriations to the SEG, and then made several recommendations for how the Legislature could meet that definition of sufficiency. Other recommendations from the AIR study were centered on a theme of simplifying the SEG, which the study found to be excessively expansive and somewhat complex. While few of the study's recommendations were enacted in the immediate aftermath of its release, primarily due to the 2008 financial crisis, the study's findings have been continuously cited in several of the formula revisions that have taken place in recent years.

In 2011, a joint study of the SEG was completed by staff from the LESC and LFC. Unlike the AIR study, much of the focus of this report was centered on a general goal of simplifying and modernizing the SEG, rather than laying out a roadmap for achieving sufficiency in public education. While several statutory changes to the SEG did take place as a result of the joint study, the Legislature did not take action on several key pieces of the study's recommendations, including the creation of a separate component for English learners, the use of free and reduced lunch as a proxy for poverty, the use of a census-based model of funding special education, and the elimination of components generating too few units.

While these studies are frequently cited by policymakers, advocates, and other stakeholders, there has been an extended period of time in which there have been no comprehensive reviews of the SEG. Significant adjustments have been made to the formula in that timeframe, however, and there is a critical need to ensure those adjustments are functioning as intended in supporting the needs of students.

## House Memorial 51

During the 2023 regular legislative session, the House of Representatives adopted House Memorial 51 (HM51), which requested the LESC complete a collaborative review of the SEG during the 2023 interim. The memorial primarily cited the extended periods of time since the prior reviews of the SEG, the lack of modifications to several components in the formula, and the continuous modification of other components as rationale for its request of a comprehensive review of the SEG.

To ensure diversity of perspective, HM51 requested the inclusion of LFC, PED, the New Mexico Association of School Business Officials, the New Mexico Coalition of Educational Leaders, and other relevant stakeholders.

HM51 requested the results of the review be delivered to the LESC, LFC, and the Office of the Governor by the start of the 2025 regular legislative session.

## LESC Review of the SEG

To comply with the requests of HM51, LESC assembled a working group that was representative of stakeholders from across the state. Staff was intentional in ensuring the group was diverse in its professional backgrounds, and provided a virtual component for members who could not periodically travel to Santa Fe, so as to ensure equitable access for all participants.

The working group held six sessions in Santa Fe , with each session focusing on specific components in the SEG. To support the working group, LESC staff presented background information for each component, including its history and methodology, findings of prior SEG reviews, and quantitative information on the impact of each component in the SEG.

LESC staff tasked the working group with:

- Identifying existing challenges, strengths, and opportunities related to the SEG;
- Identifying what constitutes adequacy in the context of the SEG; and
- Building consensus on whether the SEG is responsive to the current and evolving needs of all students.

These collective goals were central components in framing the working group's conversations around the SEG, which will be summarized in a report LESC staff presented to the committee in December 2023.

## Findings and Committee Action

The LESC heard the SEG review working group's considerations at its December interim meeting in Santa Fe, when LESC staff presented its report alongside a panel of working group members. Among the considerations that emerged from the working group were a revision of the poverty indicator in the at-risk index, further assessment of the special education components, and a revision of the basic program components, with a focus on a revision of the secondary factor. Considerations that emerged for potential inclusion in the SEG were cost differentials for career technical education, Native American students, community schools, and English learners.

While no concrete recommendations emerged from the working group, LESC staff recommended the committee initiate a narrow revision of the SEG during the 2024 interim. If the committee approves LESC staff's recommendation, any resulting policy and budgetary proposals will be presented to the LESC for committee endorsement before the 2025 legislative session.

## Policy and Budget Considerations

Public schools in New Mexico are funded through a combination of state appropriations that are considered to be either restricted or unrestricted. Funds considered to be unrestricted are allocated to school districts and charter schools through the public school funding formula, primarily on the basis of student enrollment. Further consideration is given to school districts and charter schools serving students with academic needs that increase the costs of school programming, such as those with disabilities, those enrolled in a bilingual program, or those enrolled in a rural school district or charter school.

Determining funding for individual school districts and charter schools begins with a single statewide legislative appropriation for all K-12 programs and services in New Mexico. That appropriation, known as the SEG, is then divided by the "program units" generated by all school districts and charter schools. After determining the value of each program unit, PED allocates funding to school districts and charter schools based on the number of program units they are entitled to.

Additionally, local education agencies (LEAs) receive restricted funds from categorical programs that have specific purposes, such as student transportation, standards-based assessments, instructional materials, or supports for the Indian education fund.

Collectively, the SEG and categorical funding are known as "public school support," and disburse approximately 98 percent of all state funding for public K-12 education in New Mexico.

State Equalization Guarantee. PED requested $\$ 4.2$ billion for the state equalization guarantee, an increase of $\$ 274.5$ million, or 6.9 percent from FY24. Much of the department's request is associated with a 4 percent increase in public school personnel compensation, $\$ 63$ million for K-12 Plus, $\$ 10$ million for instructional materials, and $\$ 13$ million for elementary physical education programs.

The LESC recommendation for the SEG includes $\$ 4.3$ billion, an increase of $\$ 343.6$ million, or 8.7 percent from FY24. Similar to PED's request, the LESC recommendation includes average increases in public school personnel compensation, an increase in supports for the K-12 Plus program, and an increase in supports for instructional materials. Additionally, the LESC recommendation for the SEG includes an increase
in the minimum salaries for all licensed teachers, an increase in administrator's compensation, the establishment of a minimum salary for all public school personnel of $\$ 30$ thousand, and supports for education innovations.

Transportation. PED requested $\$ 142.4$ million for student transportation in FY25, an increase of $\$ 15.5$ million, or 12.2 percent over FY24. In its request, the department included $\$ 128.1$ million for fuel, maintenance, and operations, $\$ 9.1$ million for rental fees, and $\$ 5.2$ million for a 10 percent increase in transportation personnel compensation.

The LESC recommendation includes $\$ 143$ million for transportation, including $\$ 102.2$ million for maintenance and operations, $\$ 13.2$ million for fuel, $\$ 8.8$ million for rental fees, and $\$ 3$ million for a 6 percent average increase in transportation personnel compensation. Other recommendations for transportation include $\$ 3.9$ for removing the density factor in the transportation distribution formula, $\$ 7$ million for establishing a $\$ 30$ thousand minimum salary for transportation personnel, and $\$ 5.3$ in additional supports for ensuring adequacy in transportation funding.

Categorical Programs. PED requested $\$ 16.4$ million for categorical programs excluding those for transportation, a decrease of $\$ 14$ million, or 46 percent from FY24. Included in the department's request is $\$ 2$ million for emergency supplemental and $\$ 14$ million for standards-based assessments. Of note, while the Indian education fund is considered to be a categorical program, the department is requesting $\$ 24$ million in non-recurring supports for the fund in FY25.

The LESC recommendation includes $\$ 32.4$ million for categorical programs excluding those for transportation, with flat considerations for standards-based assessments and the Indian education fund. In the committee's FY25 recommendation, those categorical programs would receive $\$ 10$ million and $\$ 20$ million, respectively.

PED Operating Budget. For FY25, PED requested $\$ 27.5$ million in general fund revenue for department operations, an increase of $\$ 3.9$ million, or approximately 16.6 percent from their FY24 operating budget. According to the department, the increase in general fund support would assist in creating 13 new FTE, including four in finance and operations, two in policy, four in information technology, and three as part of the governor's literacy initiative.

The LESC recommendation includes $\$ 25.1$ million for the department's operating budget, an increase of $\$ 1.5$ million, or approximately 6.5 percent from FY24. Much of the increase recommended by the committee would fund increases in capacity at the department, with additional funds intended to maintain competitive compensation for department staff.

Public Education Reform Fund. Staff estimates as much as $\$ 55.3$ million will be available in the public education reform fund (PERF) for appropriation in FY25. Statute requires those funds be expended on improving teacher quality, extended learning time, improving the efficiency of school administration, improving accountability systems, and providing services for students with at-risk factors.

PED requested $\$ 50$ million from the PERF, including $\$ 28.5$ million for the NextGen career and technical education program, $\$ 19$ million for innovation zones, and $\$ 2.5$ million for work-based learning.

LESC's recommendation includes $\$ 55.3$ million in requests from the PERF, including $\$ 15$ million for a one-year extension of the family income index, $\$ 30$ million for teacher
residencies and the Educator Fellows program, $\$ 2$ million for principal, counselor, and social worker residency pilots, $\$ 6$ million for paid student teaching, and $\$ 250$ thousand for outdoor classroom initiatives.

New Mexico's system of funding for public school facilities has a deep history rooted in the core value of maintaining equity among all school districts. The system is designed to provide a greater amount of state funding to school districts that cannot afford to build a school on their own. Through the collaborative efforts of the Public School Capital Outlay Council, the Public School Capital Outlay Oversight Task Force, and the Public School Facilities Authority, New Mexico has managed to construct schools in both urban and rural areas of the state, balance complicated streams of local and state revenue, and help ensure school buildings are adequate to educate students. However, recent challenges throughout the construction industry have contributed to unprecedented construction costs, and while New Mexico works to incentivize participation in its capital outlay funding processes, the reality of construction costs may stretch the state's limited capital resources thin. The state will need to continue its ongoing efforts to address issues related to the state and local match formula as it considers additional ways to improve adequacy and maintain equity in funding public school infrastructure.

This section of the LESC Annual Report includes background information and historical context about New Mexico's public school capital outlay and transportation systems, information about the LESC's 2023 interim work on infrastructure, school safety, and transportation, and recommendations for the Legislature.

## Background: Foundations of Equity in the Zuni Lawsuit

## The Zuni Lawsuit

Article XII, Section 1 of the New Mexico Constitution requires the state to establish and maintain "a uniform system of free public schools sufficient for the education of, and open to, all the children of school age." In 1998, the Zuni Public School District sued the State of New Mexico, arguing the state's system of funding for public school facilities did not provide a uniform and sufficient education for all students. Later, Gallup-McKinley County Schools and Grants-Cibola County Schools joined the lawsuit as plaintiffs. All three plaintiff school districts have a large proportion of federal Indian reservation land-land which cannot be taxed by the school district to generate local construction funds.

In 1999, the 11th Judicial District Court issued its initial ruling in the Zuni lawsuit, finding New Mexico did not have an equalized system of public school capital outlay funding, especially for school districts with large tracts of federal Indian reservation. While school districts without federal land could levy taxes on their entire population, school districts such as the Zuni plaintiffs generated significantly less local revenue for building improvements. The court found the lack of equity in capital revenues violated the New Mexico Constitution, which requires a "uniform system of public schools sufficient for the education of all school age."

Between 1999 and 2004, the state designed a system of public school capital outlay based on "adequacy," so schools in the worst condition in the state would be eligible for funding through a standards-based process. This system has been revised since 2004, but is still primarily based on the principles of equity, uniformity, sufficiency, and adequacy. Between 2004 and 2013, no filings were made in the Zuni lawsuit, and the
case was administratively dismissed.
The plaintiffs reopened the Zuni lawsuit shortly after it was closed, and a trial to hear new evidence began in 2016. However, the plaintiffs never concluded their case in chief and the trial was put on hold for nearly three years. The trial finally concluded in May 2019, with proposed Findings of Fact and Conclusions of Law filed by both parties in October 2019. The 11th Judicial District Court's Decision and Order was issued more than a year later in December 2020.

The court's six-page verdict did not cite specific facts on which it was based, and did not address recent actions the state had taken to account for historic inequities in the state's capital outlay funding system. These actions included a host of standards- and systems-based awards for the plaintiff school districts as a result of the standards- and systems-based awards process, as well as direct legislative appropriations for "outside of adequacy" spaces and teacher housing. Following the ruling, the Legislature also eliminated the long-standing Impact Aid credit, funding more than $\$ 80$ million in annual revenue to school districts with large amounts of federal Indian reservation land.

The state filed a motion for the 11th Judicial District Court to reconsider its ruling given the new evidence in the case. The Court denied this motion. In July 2021, the state appealed the district court's ruling to the New Mexico Supreme Court. The opening brief for the appeal was filed in August 2022, but little has occurred in the case in the year since the filing.

## Administrative Oversight of Public School Capital Outlay Programs

In the wake of the Zuni lawsuit, the Legislature established a set of administrative oversight bodies to ensure the public school capital outlay system maintains equity among all school districts. The public school capital outlay system hinges on the efforts of three bodies: the Public School Capital Outlay Council, the Public School Capital Outlay Oversight Task Force, and the Public School Facilities Authority.

Public School Capital Outlay Council (PSCOC). The Legislature established the Public School Capital Outlay Council (PSCOC) as an independent administrative body responsible for awarding capital funds to school districts and charter schools. PSCOC is a multi-agency council comprised of representation from LESC, the Legislative Finance Committee (LFC), the Legislative Council Service (LCS), the Public Education Department (PED), the Department of Finance and Administration (DFA), the Governor, the New Mexico School Boards Association, the Construction Industries Division. Section 22-246 NMSA 1978 requires that the council "investigate all applications for assistance from the public school capital outlay fund." PSCOC meets monthly to review applications submitted for capital funding awards and the statewide adequacy standards for public school construction projects.

Public School Capital Outlay Oversight Task Force (PSCOOTF). The Public School Capital Outlay Oversight Task Force (PSCOOTF) was created to oversee the work of PSCOC and to guide the Legislature in crafting policy to improve capital outlay administration. Similar to PSCOC, PSCOOTF is a collaborative, multi-agency task force, with representation from LESC, LFC, LCS, PED, DFA, the House, the Senate, school districts that receive Impact Aid funds, and members of the public who have "expertise in education and finance." PSCOOTF is statutorily limited to four meetings per year, during which the task force addresses high-level issues in public school capital outlay. The task force can author and endorse legislation for the legislative session based on the topics it studies throughout the legislative interim.

Public School Facilities Authority (PSFA). The state agency responsible for overseeing the technical aspects of school construction is the Public School Facilities Authority (PSFA). PSFA staff assist school districts with a number of technical construction tasks, like right-sizing school designs, aligning designs with the requirements of law, and applying for funding from PSCOC. Importantly, PSFA has established in administrative rule the statewide "adequacy standards," a set of standards buildings must meet to be considered "adequate" for students education. The adequacy standards serve as the basis for calculating schools' rankings on the weighted New Mexico condition index ( wNMCI ), an index which determines which schools in the state are in the poorest condition and have the greatest need. PSFA staff is also responsible for staffing PSCOC at the council's monthly meetings, which includes presenting new project applications, updating and establishing new standards, and updating the council on pressing issues in school construction.

## Local Revenue Sources

Following the 1999 ruling in the Zuni lawsuit, New Mexico built a system of capital outlay funding that blends local school district revenues with state revenues. School districts that are able to generate larger portions of local revenues pay a greater share of their project costs, while the state covers a larger portion of projects for districts with lower amounts of local revenues. Generally, school districts may use the following mechanisms to generate local revenues from their tax base.

General Obligation Bonds. School districts may issue and sell general obligation bonds and use the proceeds to build, remodel, furnish, or make additions to school buildings. Local voters must approve the sale of general obligation bonds, and pursuant to the New Mexico Constitution, school districts may not sell bonds in excess of 6 percent of their assessed land valuation. As a result, this process requires submission of a form for approval by the PED School Budget Bureau.

The Public School Capital Improvements Act (SB9). Commonly referred to as SB9 or "the two-mill levy," the Public School Capital Improvements Act allows districts to ask voters to approve a property tax levy of up to two mills for a maximum of six years. Funds generated by the two-mill levy can be used for a number of infrastructurerelated purposes listed in Section 22-25-2 NMSA 1978, including building, remodeling, improving, furnishing, and maintaining school buildings and grounds, including teacher housing units. The funds also may be used to purchase activity vehicles, software, and educational technology. Schools imposing a levy under the Public School Capital Improvements Act are also guaranteed to receive state matching funds. Each school district imposing an SB9 levy is guaranteed a minimum state match, but the funding can exceed the minimum depending on the school district's total program units, the tax rate imposed by the school district, and the school district's estimated tax revenue.

The Public School Buildings Act (HB33). Similar to the Public School Capital Improvements Act, the Public School Buildings Act allows school districts to impose a levy of up to 10 mills for up to six years. HB33 funds have more restrictions on their use than SB9 funds; as enumerated in Section 22-26-2 NMSA 1978, HB33 funds must be used on public school buildings, activity vehicles, or facility maintenance or project management software.

Education Technology Bonds. The Educational Technology Equipment Act, compiled at Section 6-15A-1 NMSA 1978, allows school districts to create debt without voter approval for the purpose of acquiring education technology infrastructure. Combined with general obligation bonds, school districts cannot enter debt exceeding 6 percent of their total land valuation.

Cash Balances, Operational Funds, and Impact Aid. Each school district and charter school receives funding from the state equalization guarantee (SEG), the state's public school funding formula, to meet their day-to-day operational needs. SEG funding, however, is not restricted for any particular purpose, and some school districts use excess operational funds to service debt and improve facilities. Moreover, in 2021, the Legislature eliminated a long-standing credit for Impact Aid, funding more than $\$ 80$ million in annual revenue to school districts with a significant amount of federal Indian reservation land, including the Central, Gallup and Zuni school districts. These school districts explained they would spend a significant portion of their Impact Aid funds to address long-standing facility deficiencies, which were a primary contention in the Zuni capital outlay lawsuit.

## State-Funded Capital Outlay Programs

Standards-Based Awards. Standards-based awards are large-scale awards made by PSCOC to help cover the construction of a new school or the replacement of an entire school site. During the 20232024 award cycle, schools were eligible for standards-based awards if the school's wNMCI ranked among the top 150 schools in the worst condition in the state. Each award is subject to the public school capital outlay state and local match formula, which is designed to distribute state funding to match districts' investments, allocating greater state funding to districts with lower levels of local revenues. However, after changes to the state and local match formula in 2018, the local share of projects has grown statewide, presenting a significant barrier to districts that wish to participate in PSCOC awards.

Systems-Based Awards. Systems awards are designed to fund relatively small projects to replace failing facility systems, such as electrical or heating, ventilation, and air conditioning (HVAC) systems. For the 2023-2024 awards cycle, schools must be in the top 350 worst condition schools according to the wNMCI rankings. Eligible systems for replacement included HVAC, fire alarms and
 sprinklers, site drainage, and demolition. While systems-based awards are helpful to replace failing building systems that have reached their useful lifespan, each school that receives a systems-based award will see an improved wNMCI, which may impact that building's eligibility for future awards. For many buildings with multiple failing systems, total school replacement through the standards-based program may be a better option.

FY24 Systems-Based Awards (YTD)

| District | School | Total | Total State | Total Local |  |  |
| :--- | :--- | ---: | :--- | ---: | ---: | ---: |
| Deming | Columbus Elementary | $\$ 3,708.9$ | $\$$ | $2,596.2$ | $\$$ | $1,112.7$ |
| Deming | Memorial Elementary | $\$ 2,424.8$ | $\$$ | $1,697.4$ | $\$$ | 727.5 |
| Gadsden | Various Projects | $\$ 924.5$ | $\$$ | 924.5 | $\$$ | - |
| Texico | Texico Combined | $\$ 771.4$ | $\$$ | 532.3 | $\$$ | 239.1 |
| STATEWIDE TOTAL | $\$ 7,829.6$ | $\$ 5,750.4$ | $\$ 2,079.3$ |  |  |  |

FY24 Standards-Based Awards (YTD)

| District | School | Total Project Cost | State Match |  |  |  | Local Match |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Phase 1 | Out-Year | Total State |  | Phase 1 | Out-Year | Total Local |
| Maxwell | Maxwell Combined | \$31,385.7 | \$ | 2,542.2 | \$ 22,880.2 | \$ 25,422.4 | \$ | 596.3 | \$ 5,366.9 | \$ 5,963.2 |
| Central | Tse Bit Ai Middle | \$47,065.8 | \$ | 2,965.1 | \$ 26,686.3 | \$ 29,651.4 | \$ | 1,741.4 | \$ 15,672.9 | \$ 17,414.3 |
| Maxwell | Springer Combined | \$33,705.5 | \$ | 2,620.6 | \$ 20,627.8 | \$ 23,248.4 | \$ | 750.0 | \$ 9,707.2 | \$ 10,457.2 |
| Dexter | Dexter Elem/Middle | \$54,392.9 | \$ | 4,405.8 | \$ 39,652.4 | \$ 44,058.2 | \$ | 1,033.5 | \$ 9,301.2 | \$ 10,334.7 |
| STATEWIDE TOTAL |  | \$166,549.9 |  | \$12,533.7 | \$109,846.7 | \$122,380.4 |  | \$4,121.2 | \$40,048.2 | \$44,169.4 |

Prekindergarten Classroom Initiative. Section 22-24-12 NMSA 1978 allows districts to apply for awards to add prekindergarten classrooms or renovate existing space to house a prekindergarten class. PSFA has budgeted to fund the prekindergarten initiative at a level of $\$ 5$ million per year through FY24, though statute grants the council flexibility to decide whether there are sufficient funds available for this program.

School Security Awards. Following a fatal 2017 shooting at Aztec High School in northwestern New Mexico, the state made a commitment to fund up to $\$ 10$ million per year from FY19 to FY22 to improve security infrastructure at public schools. The now-defunct school security program ended in June 2022; throughout the duration of the program, requests for school security projects fell short of the $\$ 10$ million threshold each year. The low demand for the school security program was likely attributable to the laborious PSCOC application and awards process; despite low demand for awards from the security program, school districts have continued to request flexible, easy-toaccess funding for security projects. For FY24, the Legislature appropriated $\$ 35$ million for school security infrastructure statewide, which was distributed to school district in an amount proportional to what they receive from their Public School Capital Improvements Act (SB9) state match.

Charter School Lease Assistance. Charter schools in New Mexico are not allowed to enter into debt and often turn to lease-purchase agreements to acquire facilities. The charter school lease assistance program was established in 2005 and covered approximately 55 percent of charter schools' leases via direct payments to charter schools. Over time, the percentage of charter schools' leases the program covers has risen to 64 percent. The lease assistance formula is based on square footage of facilities and the student membership at each charter school. While the lease assistance program is the primary means of funding charter school facilities, Laws 2022, Chapter 19 (House Bill 43) created revolving charter school facility loan fund administered by the New Mexico Finance Authority. The revolving fund was funded at only $\$ 10$ million for FY23, but future investments could provide charter schools with a new funding source for permanent school facilities.


Broadband and the State Education Network. PSCOC is authorized to spend up to $\$ 10$ million per year on educational technology infrastructure for school buildings. The modest state investment in network equipment has historically been used to match federalE-Rate funding at a rate of about nine federal dollars for every state dollar invested. The initiative has been widely regarded as successful, with almost every school in New Mexico now connected to high-speed internet. As of the 2022 legislative session, the $\$ 10$ million in education technology infrastructure funds can also be spent on network infrastructure and services to construct a statewide education network. During the 20232024 awards cycle, PSCOC received an itemized request from the Office of Broadband Access and Expansion detailing how the office would spend the $\$ 10$ million in broadband funds. A majority of the list was approved, but PSCOC denied a portion of the funds that were intended for "student internet service subscriptions" and for unanticipated project contingencies. Members of PSCOC were hesitant that providing funds for student internet subscriptions may not meet the statutory intent of capital outlay funds, and may be in contradiction with the "antidonation clause" of the New Mexico constitution, which holds that public funds cannot be expended to afford a private benefit to particular individuals.

## LESC's 2023 Study of the Transportation Distribution

During the 2023 legislative interim, LESC staff embarked on a year-long study of the public school transportation distribution. The study was designed to build a shared understanding of how schools provide transportation for their students, provide sufficient and equitable funding for all school districts and charter schools, and identify ways to streamline and simplify statutes regarding transportation funding.

Funding appropriated to the transportation distribution is allocated to school districts and charter schools based on their "site characteristics." Site characteristics are not itemized in statute; PED has the authority to establish and adjust site characteristics at will. Currently, PED bases transportation allocations on the following site characteristics: total enrollment (to determine whether districts are large or small); number of students transported, also called ridership; number of special education students transported; number of buses in operation; gross square mileage of the school district; population density (students transported divided by gross square mileage); total miles traveled; and number of days in the school year.

An examination of transportation systems in other states revealed the site characteristics considered in New Mexico mirror many formula factors considered nationwide. However, New Mexico is one of only three states that uses a multivariate regression to calculate how funds should be distributed. The regression is a statistical model that attempts to summarize whether the input variables, each of the site characteristics, predict the outcome variable, actual transportation expenditures. The coefficients produced by the multivariate regression become the multipliers for the transportation formula. As a result of this practice, the multipliers for each site characteristic can change each year, sometimes to a significant degree.

While the transportation distribution has grown over time, the amount has not kept pace with inflation. School districts have spent significantly more than they received from the transportation distribution in recent years. While the transportation distribution has increased 14.4 percent increase between FY17 and FY23, school districts' actual transportation expenditures have grown to $\$ 130.7$ million. LESC analysis of the inflation rate between FY08 and FY23 suggests that the appropriation to the transportation distribution should be approximately $\$ 136$ million to keep pace with inflation.


Some school districts spend more of their operational funds on transportation than others. In general, small school districts with four-day calendars receive sufficient funding to run their transportation programs, while some large, dense school districtslike Las Cruces and Rio Rancho-rely on a significant portion of their operational funds to fully fund their transportation programs. LESC analysis found that nearly every element of the large district funding formula was a statistically significant driver of funding inequities, suggesting that the large district formula is in urgent need of adjustment.

In addition to quantitative data analysis, LESC staff held five regional stakeholder engagement sessions to collect qualitative data directly from school superintendents, school transportation officials, and school budget officers. Common themes from the regional engagement sessions included a widespread need for additional bus drivers and difficulties with balancing efficiency with the need to provide services to all students, especially students with disabilities.

Following the LESC study of the transportation distribution, LESC staff made several recommendations to improve the equity and adequacy of transportation funding statewide. These recommendations include the following:

- Increase the transportation distribution to $\mathbf{\$ 1 3 6}$ million, providing more funds for all school districts.
- Remove the density factor from the transportation distribution and increase the transportation distribution by an additional $\$ 3$ to $\$ 5$ million to holding all districts harmless from changes.
- Establish a stable transportation formula in statute to prevent year-over-year swings in funding.

Research Agenda: Improving Adequacy and Maintaining Equity

## The State and Local Match Formula is not Working as Intended

Between 2004 and 2018, the calculation for determining the share each district should pay toward capital outlay projects, dubbed "the state and local match formula," remained largely unchanged. When the Zuni lawsuit was reopened in 2016, plaintiff school districts Zuni Public Schools and Gallup-McKinley County Schools presented evidence suggesting the calculation was not equitable. In 2018, a study by the University of New Mexico Bureau for Business and Economic Research recommended changing the formula to establish greater equity among school districts. The resulting "phase 2" formula was enacted in Laws 2018, Chapter 66 (Senate Bill 30). Changes to the formula also occurred at a time in which PSCOF revenues were low; the new formula increased the local share of projects for all school districts as it attempted to spread limited state funds across a greater number of projects.

As the new formula was phased in from FY19 through FY22, the demand for standardsand systems-based capital outlay projects steadily declined as districts' local match percentages increased. In LESC staff conversations with school administrators statewide, many agree their local match amount is too large and has become a barrier to participation in PSCOC programs. Excessive local match amounts has also led to an increase in applications for local match waivers; statute allows PSCOC to waive the requirement of school districts to share in the cost of projects.

To provide temporary relief to school districts with large local matches, the Legislature passed, and the Governor signed, Senate Bill 131 (SB131) during the 2023 legislative session. SB131 reduced the local match for most school districts by 33 percent and, for microdistricts, 50 percent for a three-year period. The bill also made a number of other policy changes designed to increase school districts' ability to participate PSCOC projects. For instance, the state forgave outstanding "offsets," or requirements that school districts must "pay the state back" when they receive a direct capital outlay appropriation. Simultaneously, the state eliminated an imminent credit against "operational revenue used on capital expenses." The elimination of this provision will primarily benefit Impact Aid school districts, such as the plaintiffs in the Zuni lawsuit: Gallup-McKinley County Schools and Zuni Public Schools. Impact Aid school districts planned to use a significant portion of their new operational funds to build facilities following the removal of the Impact Aid credit from the state equalization guarantee in 2021.

SB131 has provided a temporary stop-gap for the state to address immediate needs, but the phase 2 formula contains a number of assumptions that warrant further study. The formula assumes districts are leveraging about 4.5 mills in local property taxes, but many districts take advantage of only the SB9 two-mill levy and do not take advantage of HB33. The formula assumes the cost of replacing facilities is about $\$ 307$ per square foot, but an LESC analysis of construction costs over time shows modern schools may cost $\$ 600$ or more per square foot. Finally, the formula assumes districts will replace their facilities on a 45 -year basis, but districts with long-standing deficiencies may need to replace their current facilities sooner, rather than spread over a 45-year period.

## Construction Costs are Abnormally High

The cost of constructing a school in New Mexico has grown significantly, straining the capacity of PSCOC to make annual awards. At the end of the 2022-2023 awards cycle and throughout the 2023-2024 awards cycle, applications for assistance from PSCOC
have requested funding for some of the highest cost-per-square-foot in the state's history.

- In February 2023, Grants-Cibola County Schools approached PSCOC for construction funding for Bluewater elementary school, with the estimated project cost totaling $\$ 976$ per sq. ft.
- In March 2023, Gallup-McKinley County Schools approached PSCOC for construction funding for Rocky View and Red Rock elementary schools, with an estimated total project cost at $\$ 784$ per sq. ft.
- In May 2023, Los Alamos Public Schools approached PSCOC for construction funding for two school projects at Pinon and Chamisa elementary schools, with total construction costs estimated at $\$ 809$ per sq. ft. and $\$ 830$ per sq. ft., respectively.
- In October 2023, just 5 months later, Mosquero Municipal Schools and Des Moines Municipal Schools approached PSCOC for construction funding for two projects with estimated total construction costs at $\$ 1,022$ and $\$ 1,131$, respectively.

On average, the cost of construction projects prior to 2023 was typically close to $\$ 300$ per sq. ft. In early FY23, staff constructed a linear regression of construction costs over time, which predicted that the cost of building a school in FY22 was approximately $\$ 425$ per sq. ft. While this model showed that costs were increasing over time, the amount of the increase was reasonable and appeared to coincide with increases in labor and construction costs nationwide. However, recent project costs exceeded the predicted cost significantly, prompting staff to reconstruct the regression model using new data. The updated model predicts the cost to construct a school in FY23 is now $\$ 640$ per sq. ft.


LESC and LFC staff collaborated on research to better understand why construction costs in New Mexico continue to balloon in the wake of the pandemic. In presentations to PSCOC, PSCOOTF, the New Mexico State Board of Finance, and LESC, staff explained the problem of construction costs as a set of interrelated supply and demand factors causing a "perfect storm" that results in increased construction costs. If demand for construction projects continues to rise and the supply of construction laborers remains scarce or decreases, the state should expect construction costs to continue to rise. Legislators are poised to consider policy changes that affect the supply and demand levers driving construction costs.

## Supply and Demand Factors Contributing to Increased Construction Costs

| Factors Increasing Demand | Factors Decreasing Labor Supply |
| :--- | :---: |
| - School districts are clamoring to take advantage of | - Economic development in Albuquerque has led to a |
| temporarily reduced local match amounts. SB131 | large number of private commercial and residential |
| reduced local match amounts by 33 percent for most | construction projects. |
| school districts and 50 percent for micro-districts for a | - The construction workforce is close to its all-time peak of |
| three-year period. | 105 thousand laborers. There may not be enough |
| - The Legislature has increased its capital investments | construction firms operating in New Mexico to handle |
| statewide, in both education and non-education-related | the number of projects in the state. |
| projects. | - Wages for construction-related jobs are the lowest in the |
|  | southwest and the fourth-lowest in the nation, making it |
|  | difficult for firms to recruit out-of-state laborers to work |
| in New Mexico. |  |

Source: LESC and LFC Analysis

## School Districts Continue to Request Capital Funding for Local Priorities

In addition to unprecedented demand for standards- and systems-based projects, school districts have asked for funding for local needs.

One of the largest needs identified has been school security funding; despite low demand for the now defunct PSCOC security program, school districts are still requesting funds for cameras, fencing, metal detectors, electronic entry systems, and secure school vestibules. Renewed requests for security funds come on the heels of a 2023 school safety summit, which brought together state leaders, first responders, school security personnel, and security and technology vendors to discuss best practices in improving student safety.

School districts have identified other local capital needs, but no two districts share identical needs. Many districts have asked for funding for career technical education (CTE) facilities and equipment, especially following the construction of the Career Technical Education Center in Hobbs (CTECH). CTECH's success is due in large part to investment from local business and industry, the City of Hobbs, and the school district itself, resulting in a state-of-the-art $\$ 75$ million facility that offers training to all regional school districts in welding, automotive, carpentry, plumbing, hospitality, and culinary fields. School districts may choose to use state capital outlay funding for CTE through the standards-based awards process or from individual appropriations, but a truly integrated CTE approach like the one offered by CTECH will require deliberate partnership between each school district and their regional workforce.

Other districts have requested prekindergarten and early childhood facility funding; while the prekindergarten classroom initiative has been largely successful, the initiative requires an application to PSCOC, a demonstration of need for prekindergarten, and the provision of a local match. School districts could benefit from flexible capital funding
allocated outside of the prekindergarten initiative to construct facilities outside the PSCOC awards process or bolster local match requirements.

There is precedent for providing flexible funds to all school districts outside the PSCOC standards-based process. A methodology included in the capital outlay bill from the 2022 session, Senate Bill 212, distributed $\$ 75$ million to school districts statewide by distributing the greater of two amounts: a per-SB9 state match amount or $\$ 100$ thousand. The methodology was a simple method for distributing funds quickly to school districts with only one string attached: school districts are required to submit a narrative report of how those funds were spent to PSFA and PSCOC when the funds are expended. The Legislature used an identical methodology to distribute $\$ 35$ million to school districts for security infrastructure, and $\$ 65$ million for CTE, prekindergarten, and other local maintenance priorities in FY24.

## Policy Considerations

Continue Studying the State and Local Match Formula. The state and local match formula, the statutory waiver criteria, and the state's discussion of construction costs are all systemically related; addressing the state and local match formula may help improve the state's capacity to face outsized construction costs and reduce the need for local match waivers. LESC staff will continue to study the state and local match formula and develop recommendations for legislative changes during the 2025 legislative session.

Provide Funding for Security and Local Priorities. School districts have been grateful for discretionary capital funding provided in both FY23 and FY24. The Legislature may wish to continue providing discretionary capital funds for school security, prekindergarten CTE, and fine arts facilities, based on school districts' priorities. The appropriations made in previous years were designed to be flexible with one string attached; districts are required to notify PSFA and PSCOC in writing how the funds were used.

Increasing the amount of time students spend at school has been a key strategy in the Legislature's response to the Martinez-Yazzie lawsuit. Research has shown New Mexico students can benefit from spending additional time in a classroom, especially when those students are economically disadvantaged or are learning English. The 1st Judicial District Court's ruling in the Martinez-Yazzie lawsuit acknowledged the power of extending the school year, noting "it would be beneficial for all students enrolled in high poverty schools to be enrolled in the K-3 Plus program."

Over time, New Mexico gradually expanded its learning time programs, from the Kindergarten Plus program in 2004 to the new K-12 Plus program in 2023. Research on the K-3 Plus program indicated it is effective when implemented as a true extension of the school year for young students, but after years of sustained investments in additional school time, New Mexico's students remain far behind those in other states. Critics of K-5 Plus and the Extended Learning Time program (ELTP) have argued policymakers should focus on also improving the quality of learning time, rather than just the quantity.

The 2023-2024 school year marks the beginning of the next phase in New Mexico's learning time policy, creating an opportunity to begin a dedicated study of the effectiveness of additional time. Laws 2023, Chapter 19 (House Bill 130) created the K-12 Plus program, increasing the minimum number of hours students are required to spend at school, creating a flexible framework for what can be considered "learning time," and offering schools additional funding if they are in session for more than 180 days (or 155 days in school districts with four-day school weeks).

The flexibility offered to school districts and charter schools in HB130 was intended to foster innovation, with locally-designed learning time programs to meet individual students' needs. Initial findings suggest a majority of students will likely spend more time at school in the upcoming school year, yet some school districts and charter schools have decided to decrease the number of school days in their calendar. An intentional study of schools' varied approaches to learning time will help the Legislature learn more about innovative school approaches that are moving the needle for students.

This section of the LESC Annual Report includes key background information about New Mexico's history of learning time programs and initiatives, a review of data and research about learning time programs and outcomes, a description of LESC staff work to evaluate learning time programs, and policy considerations for the Legislature.

## Background: Learning Time in New Mexico

Learning time programs have a history in New Mexico spanning nearly two decades. Since 2004, New Mexico has invested hundreds of millions of dollars to increase learning time for students, including the Kindergarten Plus, K-3 Plus, and K-5 Plus programs designed to increase the school year by 25 days for elementary grades, as well as ELTP, designed to increase the school year by 10 days at all grade levels. In 2023, the Legislature created the K-12 Plus program to simplify two decades of learning time programs in New Mexico in the form of new minimum instructional hour requirements and a funding mechanism for additional school days.

## The Foundations of Learning Time: Kindergarten Plus and K-3 Plus

In FY05, the Legislature provided a modest $\$ 100$ thousand to kick off Kindergarten Plus, a program designed to provide up to four weeks of additional school time for kindergarten students. In FY06, this funding was increased to $\$ 400$ thousand, and in FY07 to $\$ 1$ million. The Kindergarten Plus program was offered in four school districts: Albuquerque, Las Cruces, Gallup, and Gadsden. The pilot was regarded as an early success, building the foundation for an extended school year program in additional school districts and grade levels.

In FY08, the Legislature expanded the Kindergarten Plus program to cover first through third grade students, marking the beginning of the K-3 Plus program. K-3 Plus was designed to provide the lowest-performing students in high-needs schools with an additional 25 days of school. Initially, the program was primarily focused on literacy; the Public Education Department (PED) urged schools implementing the program to use "data-driven" instruction to help students catch up to grade-level reading before the beginning of third grade. From FY08 through FY12, the Legislature appropriated approximately $\$ 5$ million to $\$ 8$ million per year to the K-3 Plus pilot program, serving approximately 5,000 to 8,000 students each year.

In FY13, the Legislature increased the appropriation for the K-3 Plus program to $\$ 11$ million, transitioning the program from a pilot to a full-fledged intervention. Due to limited funding, eligibility for the K-3 Plus program was tied directly to the statewide accountability system; schools that received a "D" or "F" letter grade were eligible for awards from the K-3 Plus program. Between 2012 and 2018, the annual appropriation for K-3 Plus increased from $\$ 11$ million to $\$ 30$ million, becoming the second largest "below-the-line" initiative funded by the Legislature, second only to the public prekindergarten program.

The expansion of K-3 Plus was the result of research highlighting its effectiveness. In 2015, researchers from Utah State University conducted a randomized control trial comparing the outcomes of K-3 Plus students to a control group of demographically similar students that did not participate in the program. The researchers found that students in the K-3 Plus program were significantly more likely than their peers to be "kindergarten-ready." However, it also found that students who participated in K-3 Plus for all four years of the program were only slightly more likely than their peers to be proficient in third grade reading, writing, and mathematics.

> A randomized control trial on the K-3 Plus program found students who participated in the program were more likely to be school ready and have higher achievement than their peers.

## Statewide Extended Learning: The Extended Learning Time Program and K-5 Plus

In 2018, Judge Singleton issued a landmark ruling in the Martinez-Yazzie consolidated lawsuit, finding the state was not providing a sufficient education for all students, particularly economically disadvantaged students, English learners, Native American students, and students with disabilities. The court ruling found K-3 Plus was effective, but noted limited funding available for the program did not guarantee all students access to the program. The court ordered the state to increase resources allocated to public schools to ensure students had equitable access to educational programs like K-3 Plus.


In response to the lawsuit, the Legislature made three major changes to its K-3 Plus program. First, the Legislature scaled the program to cover fourth and fifth grade students, creating the K-5 Plus program. Second, the Legislature moved the program into the state equalization guarantee (SEG), the state's public school funding formula, ensuring that any school participating in the program generated units and additional funding. Each year from FY20 through FY23, the Legislature earmarked approximately $\$ 120$ million for K-5 Plus, an increase of 300 percent from the FY19 appropriation of $\$ 30$ million for K-3 Plus. Finally, the Legislature established new, strict programmatic requirements based on research about what made K-3 Plus maximally effective. The Legislature required that K-5 Plus be offered school-wide, and students must be with the same teacher in K-5 Plus and into the remainder of the school year.

Despite significant investments in the K-5 Plus program, school districts did not participate in the program at the rate the Legislature envisioned, resulting in significant reversions of unspent funding to the public education reform fund each year. In FY20, school districts spent $\$ 22$ million of the $\$ 120$ million appropriated for K-5 Plus. By FY23, participation had fallen even further, with only $\$ 7$ million of the $\$ 120$ million appropriation spent. School districts testified before LESC and LFC that the program's lack of popularity was due in large part to its strict programmatic requirements, as well as the significant number of days the program added. School districts had difficulty convincing teachers to teach an additional 25 days of school, even after the Legislature established lucrative salary incentives in FY23. In addition to the programmatic requirements, the Covid-19 pandemic began shortly after the K-5 Plus program became a statewide option; the pandemic created a unique set of challenges for school districts, and leaders may have placed a low priority on an additional 25 days of virtual school. The same year it established K-5 Plus, the Legislature also created its sister program, ELTP. ELTP differed from the K-5 Plus program in three key respects:

- ELTP was designed to increase the school year by 10 days, rather than 25 ;
- ELTP was available for all grade levels, kindergarten through 12th grade; and
- ELTP did not have the same programmatic requirements as K-5 Plus.

In contrast to the K-5 Plus program, ELTP quickly revealed itself as a popular program for increasing instructional time. In FY20, schools spent $\$ 42$ million of the $\$ 62$ million appropriation. By FY23, participation had increased to $\$ 77$ million of the total $\$ 95$ million
appropriated to the program. The program's popularity could be attributed to its key differences from K-5 Plus; ELTP required fewer days than K-5 Plus, the program could be adopted for all grade levels, and the new days came with programmatic flexibility, offering schools more options to design additional days that meet their local needs. This flexibility would become a staple of K-12 Plus, the next chapter in the Legislature's learning time policy.

## Universal Extended Learning: Increased Minimum Hours and K-12 Plus

Expanding upon the foundations built by K-5 Plus and ELTP, the Legislature passed and the governor enacted Laws 2023, Chapter 19 (House Bill 130) establishing the K-12 Plus program. HB130 increased the minimum hours students were required to spend at school, from 990 hours in elementary school and 1,080 hours in secondary school to 1,140 hours in every school. The law also establishes that up to 60 of the minimum hours in elementary school, and up to 30 of the minimum hours in secondary school, may be used for professional work.

The K-12 Plus program offers additional funding for schools in two "tiers" of implementation, providing additional formula funding for "K-12 Plus days," but allowing schools to participate in any number of days they decide at a local level. "Tier 1" of K-12 Plus includes a factor of 0.012 per student for each day over 180 days, or 155 days in four-day school districts, and "Tier 2" includes a factor of 0.016 per student for each day over 190 days, or 165 days in four-day school districts.



HB130 made several policy design choices based on research on the effectiveness of learning time policies like K-5 Plus and ELTP, as well as other effective school programs designed to improve the quality of educational time. The law was designed to emphasize four key policy pillars:

1. Incentivize Additional Time With Significant Funding. The Legislature appropriated a total of $\$ 252$ million to fund the provisions of HB130, $\$ 202$ million of which flows directly to school districts for additional instructional hours, and $\$ 50$ million of which supports additional K-12 Plus days. In the event that demand for K-12 Plus days exceeded the $\$ 50$ million in available funding, the Legislature
also appropriated $\$ 60$ million in "contingency funding" to offset the cost of excess demand. The funding for additional school time in FY24 is greater than the combined appropriations for K-5 Plus and ELTP in years prior, and was designed to hold school districts and charter schools harmless from funding reductions caused by the repeal of those programs.
2. Support Embedded Professional Work Time. Research indicates educators who have time for professional work during the course of the school day are more prepared and make more effective use of the time they spend with students. The National Conference of State Legislatures' (NCSL's) No Time to Lose report explains how the world's top-performing countries found success by placing the teaching profession at the center of their instructional systems. According to NCSL, teachers in high performing countries:

> "Are given a lighter teaching load and more time for their own-and their colleagues'-development. In some of these countries, 30 percent to 35 percent of a teacher's time is spent teaching students, while the rest is spent on activities such as working in teams with other teachers to develop and improve lessons, observing and critiquing classes, and working with struggling students."

Embedding professional work in the course of a normal school day is a researchbased approach to improving the quality of teacher professional development, and ultimately, the quality of education for New Mexico's students. The Learning Policy Institute's research-based pillars of effective professional development are activities that often occur during the course of a normal school day while students are in classrooms, including:

- Collaboration, where teachers to share ideas and collaborate in their learning, often in job-embedded contexts;
- Active learning, where teachers are able to choose learning modules and material based on their interests and needs;
- Modeling, where teachers observe and analyze one another, as well as their own recorded lessons;
- Coaching and expert support, where teachers are observed and receive feedback from experts; and
- A sustained duration, such that teachers participate in professional development regularly, sometimes weekly or even daily.

3. Offer Flexibility to Meet Local Needs. New Mexico is home to 89 school districts and about 100 charter schools, each of which is responsible for setting its own school calendar. Each school district and charter school has shaped its calendar to meet the needs of its community, resulting in a variety of instructional hours and days designed to meet local needs. For example, many rural school districts have elected to attend school for four days per week with longer school days. The K-12 Plus program honors the local needs of schools by building a flexible framework upon which schools are encouraged to innovate.
4. Foster Innovation to Reengage Students. HB130 establishes an expansive definition to describe how schools may satisfy the requirements of an "instructional hour." Rather than focus on a traditional school program, the new law allows schools to build instructional hours that include targeted interventions, student engagement and
enrichment, and career and technical education, provided that these opportunities are aligned with academic content and performance standards. Creating a studentcentered education system is critical to improving students' academic, social, and emotional wellbeing. According to the Youth Risk and Resiliency Survey, more than 40 percent of students in ninth through 12th grade felt sad or hopeless for two or more weeks straight in 2019, so much so that they stopped doing usual activities. Moreover, enrollment in New Mexico public schools has steadily declined throughout the course of the Covid-19 pandemic; LESC analysis of absenteeism suggests about 40 percent of New Mexico's students were considered "chronically absent," having been absent for more than 10 percent of the school year.

## Research Agenda: Ongoing Evaluation of K-12 Plus

LESC staff's initial analysis of school calendar data found many school districts and charter schools are taking advantage of the flexibility offered by the K-12 Plus program to add additional school time, in the form of additional days and additional hours. However, while some schools have used the flexibility to add time, others have decided to reduce school time, either by reducing days compared with last year or reducing hours to the statutory minimum hours required. The extent to which the additional time will impact student outcomes is a topic for ongoing research during the 2024 legislative interim.

## Preliminary Findings from Calendar Data

On Average, Schools Plan to add Additional Days and Hours Compared With Last Year. Most schools in New Mexico will add instructional time next year in the form of increased hours and days. Schools with five-day weeks plan to add one to three additional days, and schools with four-day weeks plan to add four to five additional school days. Much of the new instructional time added will occur in the elementary grades; schools will add about 93 to 98 additional hours in elementary school, and about 11 to 41 hours in secondary school.

Schools on Five-Day Weeks

|  | FY23 |  | FY24 |  | Change |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Avg. Days | Avg. Hours | Avg. Days | Avg. Hours | Avg. Days | Avg. Hours |
| Elementary | 181.4 | 1,106 | 184.7 | 1,199 | +3.3 | +93 |
| Secondary | 180.8 | 1,192 | 182.4 | 1,203 | +1.6 | +11 |

Schools on Four-Day Weeks

|  | FY23 |  | FY24 |  | Change |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Avg. Days | Avg. Hours | Avg. Days | Avg. Hours | Avg. Days | Avg. Hours |
| Elementary | 153.9 | 1,084 | 159.4 | 1,182 | +5.5 | +98 |
| Secondary | 153.4 | 1,141 | 158.0 | 1,182 | +4.6 | +41 |

Source: LESC Analysis of PED Data

Increased Flexibility has Resulted in a Wide Variation in School Calendars, for Better or Worse. While some school districts have taken advantage of the flexibility offered by the K-12 Plus program to add school hours and days, others have decided to reduce school time. Compared with last year as a baseline, approximately one fifth of students will attend school for an additional one to two days, one fifth for an additional three to four days, and one fifth for an additional five to six days. However, about one fifth of students will see no change, or fewer days of school, compared with last year.

Atthis point, it is unclear why some school districts have decided to decrease instructional days. For example, rather than simply reducing days to make things easier, some school districts may view a shorter school calendar as a means to recruit teachers and improve student engagement. Without long-term, reliable student outcome data, it is difficult to conclude that a reduction in days will decrease the quality of students' education.

Regardless of whether schools decided to increase or decrease school days in FY24, all schools were required to meet the new minimum instructional hour requirements in statute. For 60 percent of students in New Mexico, the increased instructional hour minimums will result in the equivalent of up to two additional weeks of school. One fifth of students will see more than two weeks of additional time, while one fifth will see a reduction compared with last year.

K-12 Plus Participation Exceeded the Legislature's Expectations. Overall participation in the K-12 Plus program generated units in the SEG valued at $\$ 113.5$ million, exceeding the Legislature's $\$ 110$ million appropriation for the program. According to data from PED, students in "Tier 1" schools, those adding up to 10 additional days of school, generated approximately $\$ 100.1$ million in new school funding for FY24. Students in "Tier 2" schools with more than 10 additional days of school will generate an additional $\$ 13.4$ million. The total cost of K-12 Plus exceeded the Legislature's expectations, but due to significant investments elsewhere in the public school budget, the deficit did not negatively impact the unit value, which increased from $\$ 5,522.50$ in FY23 to $\$ 6,241.67$ in FY24.


## Policy Considerations

As New Mexico nears the completion of the first year of its latest learning time program, the state is poised to begin a dedicated study of the impact of additional hours and days. By tracking variations and innovations in school calendars statewide, policymakers may be able to learn a great deal about the conditions in which additional time can make a difference for students.

- Study the Impact of Additional Learning Time. Over the next year, LESC staff will conduct a carefully designed study of schools' implementation of additional learning time in an attempt to understand how additional time can improve student outcomes. An evaluation of schools' approaches to learning time can provide a basis for legislative and budgetary changes that may be necessary to ensure school districts and charter schools are implementing effective programs that improve student outcomes.
- Build a Policy Framework to Incentivize Successful Strategies. If an evaluation of learning time reveals common successful strategies among a set of school districts, the Legislature can build a policy framework to incentivize those successful strategies. LESC's evaluation will build a foundation upon which the state can craft a data-driven approach to learning time designed to maximize effectiveness.
- Create a Mechanism for Long-Term Sustained Evaluation. Even if additional learning time does not result in significant academic gains during the first year of implementation, it is important to remember that educational investments require a sustained investment to see results. Educational researchers generally agree that states should expect to see changes in outcomes about five years after major reforms; it is imperative that the Legislature sustain its investments in public education, and that schools hold high standards for the amount of time students and teachers spend learning.

The concept of equity in education is multifaceted and inherently complex, but at its core, signifies the endeavor to create an educational system that serves all children, no matter their background, language, race and ethnicity, economic circumstances, gender, learning needs, disability, or family history. Pursuing equity in education is ultimately about providing an equal opportunity for all students to learn and eventually achieve the goals they have for their life. It is also about supporting all students in cultivating essential skills and knowledge, facilitating a well-rounded life, and having the opportunity to make meaningful contributions to society.

A crucial part of the conversation about educational equity in New Mexico involves the rulings in the Martinez-Yazzie consolidated lawsuit. In July 2018, Judge Sarah Singleton found the state had failed to meet its constitutional obligation to provide an adequate, sufficient education for all students, specifically naming concerns for economically disadvantaged students, English learner (EL) students, Native American students, and students with disabilities. Further, in the court's Findings of Fact and Conclusion of Law issued in December 2018, Judge Singleton stated educational inputs were inadequate and led to dismal educational outputs for the students named in the lawsuit.

Since the court's findings, the Legislature has made myriad investments totaling nearly $\$ 1$ billion in both discretionary funding to school districts and charter schools and to Public Education Department (PED) initiatives meant to increase access to programming and better serve all students in the state. Despite these large investments, however, it is unclear whether New Mexico's students, and particularly those named in the lawsuit, are any better off.

This section of the LESC Annual Report includes background information about statutory structures in New Mexico related to educational equity, information about educational funding to support opportunities for all students, a review of the LESC's 2023 research agenda related to educational equity, and considerations for the Legislature.

## Background: Equity in New Mexico Education

## Indian Education Act

Native American students make up about 10 percent of all New Mexico's students. The Indian Education Act (IEA) is intended to ensure Native American students receive an equitable and culturally relevant education leading to educational success. Additionally, the law outlines how state and local education officials should partner and consult with New Mexico's 23 recognized tribes and pueblos. It also directs PED to ensure money from the Indian education fund (IEF) is used to support the provisions of the IEA.

Despite the provisions of the act and the intent behind its creation, outcomes for Native American students have consistently lagged those of their peers. The court's 2018 ruling in the Martinez-Yazzie consolidated lawsuit highlighted those disparities as rationale for improving educational opportunities for Native American students and clearly stated the state has not met the provisions of the act. Recent assessment data shows results have not improved. Only one in five Native American students scored proficient in reading on the 2022 New Mexico Measures of Student Success and Achievement (NM-MSSA),
and only 14 percent scored proficient in math. According to PED, only 72 percent of the 2022 cohort of Native American students graduated in four years, 1 percentage point more than the 2021 cohort of Native American students.

Since the court's findings, the Legislature has significantly increased funding for implementation of the IEA, primarily in the form of the IEF, which rose from $\$ 2.5$ million in FY19 to $\$ 20$ million in FY24. Those funds have been administered by the PED and distributed as grants to pay for a variety of initiatives in school districts and tribal communities.

## Hispanic Education Act

While New Mexicolaw includes provisions to meet the needs of historically underserved Hispanic students, it appears not all aspects are fully implemented and monitored. The Hispanic Education Act provides for the study, development, and implementation of education systems that affect the educational success of Hispanic students to close the achievement gap and increase graduation rates. In FY24, the Legislature provided $\$ 1$ million in a nonrecurring appropriation to PED from the general fund for the Hispanic Education Act, which PED used to provide grants to districts. Prior to FY24, PED attempted to address the goals of the Hispanic Education Act through statewide community listening sessions and establishing a Hispanic Education Act team.

## Black Education Act

African American students in New Mexico have historically lagged students from other racial and ethnic groups in high school graduation rates, postsecondary enrollment, and degree-attainment rates, and continue to do so. In the consolidated Martinez-Yazzie education sufficiency lawsuit, the court ruled the state failed to provide quality programs to meet the needs of at-risk students, including minority students (Hispanic, Native American, African American, and Asian American). The Legislature created the Black Education Act, a new section of the Public School Code, through Laws 2021, Chapter 51 (House Bill 43) to help focus on issues related to Black education, strengthen educational outcomes for Black students, and address the Black student achievement gap in a holistic and systemic manner. The Black Education Act created a Black Education Advisory Council and a Black education liaison position within PED to advise the Secretary on policy and programs related to the education of African American students and serve as a resource for schools to improve the educational outcomes and experiences of African American students. The Council and the liaison also work together on anti-racism and culturally sensitivity training and professional development programs for all school personnel, work with the Higher Education Department (HED) and postsecondary institutions to improve Black education and recruit and retain African American candidates in teacher preparation programs.

## Bilingual Multicultural Education Act

Bilingual education benefits all students, and research shows ELs receiving bilingual instruction perform better on measures of English reading proficiency than ELs receiving English-only instruction at both the elementary and secondary levels. In the consolidated Martinez-Yazzie education sufficiency lawsuit, the 1st Judicial District Court found New Mexico is not meeting its state and federal requirements to assist students who are not proficient in English. While the Legislature has consistently funded bilingual multicultural education through the state equalization guarantee (SEG), the state's public school funding formula, since FY20, student participation in bilingual multicultural education programs saw a decrease in FY21, with 43,703 students
participating. However, considering the impacts of the Covid-19 pandemic, bilingual multicultural education programs have seen a small increase of 44,575 students for FY22.

The Bilingual Multicultural Education Act recognizes both the value of and the barriers to bilingual multicultural education programs. The act establishes the goal for all students to become bilingual and biliterate in English and a second language. The act also recognizes the funding and administrative barriers to bilingual and multicultural education, stating that school districts do not fully understand how to properly assess, place, and monitor students in bilingual multicultural education programs so that students may become academically successful. While there are measures in place to oversee bilingual multicultural education programs, for example PED review of program applications by the Language and Culture Division at the department, school districts and charter schools may benefit from additional oversight and technical assistance. Bilingual multicultural education program funding flows through the SEG and school districts and charter schools can budget funding formula dollars as they see fit, as long as statutory requirements are met. While the Martinez-Yazzie decision noted PED read its statutory authority to oversee school districts and charter schools too narrowly, PED has argued that funding bilingual and multicultural education programs through the SEG prohibits the department from ensuring bilingual education program dollars truly benefit bilingual education program students. The Legislature may want to consider strengthening statute to improve oversight of bilingual multicultural education program funds as well as better understanding whether additional PED capacity is needed to do this work. School districts and charter schools could benefit from increased oversight and technical assistance, for example, PED could develop a cycle to ensure every bilingual multicultural education program receives a site visit every three to five years.

## Community Schools

In 2013, the New Mexico Legislature adopted the Community Schools Act, which allowed any public school to be transformed into a community school. Through grassroots efforts, local community schools grew throughout New Mexico. It wasn't until 2019 that funds were appropriated to support these schools. The 2019 legislative actions provided $\$ 2$ million in grant funding to be administered by the department, and also amended the 2013 Community Schools Act to better define community schools. Additionally, the 2019 amendments also required PED appoint a New Mexico Coalition for Community Schools to support implementation.

Schools are invited to apply for either a planning or implementation grant through the PED, most commonly at $\$ 50$ thousand and $\$ 150$ thousand, respectively, and have various reporting methods to track their progress and assess the current effectiveness of the community school in relation to national standards. Ideally, schools that have been awarded a planning grant will continue to apply for and receive implementation grant funding for three years, with an optional fourth year of funding which is determined by PED. For the school year 2023-2024, 91 schools received a planning, implementation, or renewal community school grant award. In total there are about 150 community schools throughout New Mexico, with nearly 60 community schools not receiving the community school grant award.

Both PED and the New Mexico Coalition for Community Schools emphasized the need to scale community schools, support new and existing community schools, and sustain community schools so that their ability to truly transform schools, communities, and student outcomes can continue beyond the current three- or four-year grant cycle.

## Mental and Behavioral Health Support

As of June 2023, the Data Resource Center for Child and Adolescent Health stated New Mexico ranks 47th in the nation for youth mental health and only 59 percent of New Mexican children with a mental or behavioral health condition are receiving appropriate treatment. Untreated conditions among students have been correlated to high rates of disengagement, school dropout, unemployment, risky behaviors, and early death. Students become more at risk of social, structural, and academic difficulties, and losing educational opportunities. In the long term, students are at risk of the school-to-prison pipeline contributing to increased public expenses and lost economic selfsufficiency in life.

In February 2006, PED, via the New Mexico Administrative Code, implemented the Primary and Secondary Education Public School Administration, Health and Safety School District Wellness Policy (see 6.12.6 NMAC). The policy required school districts and charter schools to create a plan that addresses students' behavioral health needs in educational processes, with a focus on social and emotional wellbeing. The legislative body appropriated $\$ 5$ million in FY24 for targeted behavioral health supports. With continued, targeted funding, in addition to sustained at-risk funding in the SEG, schools can implement evidence-based programs such as Conscious Discipline, The Good Behavior Game and other positive behavior intervention programs, and Handle with Care, that address student mental and behavioral health effectively and strengthen capacity building for mental and behavioral health professionals within school settings. See the Whole Child section of this Annual Report for more information on social emotional learning, Conscious Discipline, positive behavioral intervention and supports, and the Handle with Care program.

## Research Agenda: Sufficient Funding Benefits All Students

## Committee Hearings: Indian Education Fund

At its June meeting, LESC staff presented a brief providing review and analysis of the IEF, and PED staff provided an update about the department's goals for Indian education. Among those goals, PED staff included addressing the carryover of FY22 IEA funding, managing and monitoring reimbursement funds by reconstructing data collection processes, and partnering with LEAs to develop memorandums of understanding related to language assessment. The department has also conducted requisite tribal consultations and site visitations to hear concerns regarding Indian education and to build bridges of support. Additionally, PED shared they are currently working on a site grantees manual and a site school visit manual to create understanding in expectations, sharing of information, and supporting legislative advocacy.

Regarding Indian education funding, in FY23, PED staff distributed just over \$2 million directly to tribes and pueblos through a formula distribution that awarded a base amount of $\$ 100$ thousand to every tribe and pueblo and an additional $\$ 15$ per Native American student. School districts and charter schools serving Native American students also received $\$ 2.8$ million through a formula that awarded a base amount of $\$ 85$ thousand and an additional $\$ 5$ per Native American student.

In addition to those allocations, the department awarded the balance of the $\$ 20$ million in the IEF through various initiatives, including language revitalization grants, community-based immersion schools, and indigenous language fellowships. Funding for those initiatives went to school districts, charter schools, and tribes and pueblos. It is too early to determine whether that funding will be fully spent or whether department-
initiated programming will prove effective.
While appropriations to serve Native American students have increased, it's still unclear whether school districts, charter schools, and tribes and pueblos are able to spend funding well. The reasons for that vary, from the timing of funding to schools' and tribes' capacity to administer increasing amounts of funding and implement new programming.

## Committee Hearings: Biliteracy Initiatives

In September, LESC presented a policy report on intersecting the science of reading and bilingual education to achieve biliteracy. The report PED staff presented outlined the current status of structured literacy including their planned efforts to enhance their initiative with a biliteracy approach.

The department is currently focused on professional learning and coaching support for structured literacy. There are over 9,000 educators and administrators who have received or are enrolled in the science of reading training and over 1,200 educators are receiving coaching support through PED. In the 2021-2022 school year, 8,998 educators completed or were enrolled in the science of reading training also known as Language Essentials for Teachers of Reading and Spelling (LETRS). In the school year 2023-2024, there were 123 LETRS facilitators across the state. Structured literacy model schools received coaching support for all teachers and a $\$ 50,000$ grant to help implement evidence-based practices in the classrooms. Structured literacy support schools have a literacy coach assigned to the school to provide support and professional learning to support implementation of structured literacy practices, including a grant of $\$ 25,000$ to $\$ 40,000$; grants are determined by the number of teachers coached at each school site.

PED has been making some inroads to incorporate English literacy development practices with considerations of reading subskill differences, linguistic responsiveness, cross-linguistic connections, metalinguistic awareness, and holistic assessment for Spanish literacy and biliteracy development in addition to the larger structured literacy initiative. In particular, PED's Language and Culture Division is partnering with a Regional Education Laboratory to provide professional learning in writing instruction.

The department is currently working with higher educational institutions associated with teacher prep programs by aligning curriculums and syllabuses to provide highquality teacher training on the science of reading.

The department plans to create an institute of reading which will house model classrooms, spaces for testing, intervention, and professional development and training. PED will also provide satellite offices across New Mexico in partnership with higher educational institutions.

## 2023 Interim Work: Tribal Education Department Visits

LESC staff has heard from tribal educational leaders about the various challenges they have experienced with leveraging Indian education funding. Thus far, LESC staff has met with four tribal educational leaders in which they have collectively stated their tribal educational departments need more support and training on how to use Indian education funds. In discussing unspent funds, they were critical of the distribution method that resulted in all tribes, regardless of size or number of students, receiving an untimely, and perhaps unequitable distribution of funds. When appropriations are
not received by the expected date of distribution educational services such as tutoring programs and other educational supportive services cannot operate or be funded causing a detriment to student outcomes. Reflecting on the current process of fund distribution, tribal educational leaders mentioned the need for accountability for both the state and grantees recipients. Tribal educational leaders have also expressed mixed feelings regarding the terminology of competitive grants.

Additional funding to Indian education can expand cultural and language programs and learning materials. Some tribes are using grant funds to create language learning materials either through language material publications or virtual learning applications. Other tribes are interested in educational infrastructure to provide tutoring assistance, cultural and language lessons, after school programs, and training services to their community.

Tribes, pueblos, and nations have partnered with public schools and charter schools within or neighboring their communities to support tribal students. Collaborating with school boards, superintendents, and other educational personnel allows tribes to intervene and support their student's education to prevent drastic consequences such as low academic proficiencies, behavioral disruptions, high school dropout rates, and the underrepresentation in college and career readiness. Notably, there have also been challenges in establishing high-quality collaboration with educational institutions for some tribes as some school personnel disregard the need for tribal involvement.

Tribal educational leaders have acknowledged and are trying to address the internal structure of capacity building and sustainability by offering educational and career advancement opportunities to tribal members. Other tribal communities are also seeking external support through PED, federal grant personnel, and other professional expertise to best support Indian students.

## 2023 Interim Work: Community Schools Task Force

The Community School Task Force convened during the interim to discuss creating a certification process as a means to sustain schools beyond the grant program, which would require additional funding. The task force encouraged legislators to increase funding for the community schools grant program to attract new schools, continued funding for current community schools, and additional funding for capacity building for community schools to fully implement the model and deepen their impact. The LESC report recommended more robust connections and support for dual language programming in an effort to fulfill the requirements of high quality education for English learners across New Mexico.

## Policy Considerations

## Indian Education Act Recommendations

A lack of consistent and reliable funding has made it difficult for tribal communities and school districts serving Native American students to build and sustain capacity to effectively spend funds and fully implement the provisions of the IEA. Additionally, the PED-directed grant process for distributing Indian education funds often has meant school districts, charter schools, and tribal education departments cannot choose how best to serve their Native American students or do not have sufficient time to spend funds effectively. This has resulted in unspent funds and ineffective programming.

[^1]through the creation of a tribal education trust fund that could feed the IEF.

- Members should also consider legislation that adopts a more defined method of distributing Indian education funds that provides a stable base of funding school districts and tribal communities could use to build local capacity, while also accounting for the number of students served in order to provide sufficient funding for programming.
- The Legislature should consider providing an additional $\$ 3$ million to the IEF or as a separate line item for 520 certificate parity.
- Additionally, members should consider defining goals and the metrics of success to reach the defined goals to begin addressing the findings in the Martinez-Yazzie lawsuit effectively.


## Hispanic Education Act

The persistence of the achievement gap-a focus of theMartinez-Yazzie ruling-illustrates that New Mexico must do more to improve educational opportunities for Hispanic students. The Legislature should consider funding efforts to improve instruction for Hispanic students, including training for bilingual and TESOL certification, as well as stipends for bilingual and TESOL teachers. An appropriation of $\$ 4$ million to the Bilingual Multicultural Education Act may support language acquisition and culturally responsive instruction by paying for TESOL and bilingual endorsements to support Hispanic students.

## Black Education Act

The Black Education Act requires PED and HED to submit an annual report on Black education statewide. While the 2021-2022 school year was the first year of implementation, the department was able to publish the first status report for 2021-2022. The Legislature will want to review the 2021-2022 and the 2022-2023 annual report closely once available.

## Bilingual Multicultural Education Act Recommendations

A shortage of certified teachers has been a primary barrier in sustaining bilingual and multicultural education programs. The court found in the Martinez-Yazzie decision that effective programs for ELs must have qualified teachers-meaning bilingual-certified or TESOL-endorsed teachers. While the Legislature prioritized ELs and minorities in the awarding of the teacher preparation affordability scholarship in FY20 and addressed inequities in compensation for educators with a 520 Native American language and culture certificate in FY23, more work remains to be done. Appropriating $\$ 4$ million to generally support bilingual multicultural education could provide stipends and promote high quality, bilingual educators.

## Community Schools Recommendations

In FY24, the Legislature provided $\$ 10$ million in a nonrecurring appropriation to PED from the general fund to support community schools planning and implementation grant program. The Legislature should consider studying the validity of community schools and the long-term effects community schools have on student outcomes and community impact. The FY25 LESC staff budget recommendation includes a $\$ 10$ million appropriation for the continued support of the community schools planning and implementation grant program.

## Mental and Behavioral Health

Considering the ongoing impacts of the Covid-19 pandemic and the need to support schools and students, the Legislature should consider continued funding for behavioral and mental health support. Appropriating at the very least, a consistent $\$ 5$ million for FY25 would support students' mental and behavioral wellbeing that will lead to positive student outcomes and equal educational opportunities. Similarly, the Legislature can continue to fund school-based health clinics.

## 2024 Committee-Endorsed Legislation Proposals

- Career Development Success Pilot Program. This bill would create a Career Development Success pilot program and a corresponding fund for appropriations for the proposed pilot program. This program would be a three-year pilot administered by the Public Education Department (PED) to provide financial incentives to school districts whose students earn industry-recognized credentials by completing qualified industry credential programs or qualified workplace training programs. This would allow for additional career and technical education funding for school districts by providing retroactive funds after a student earns a credential. Endorsed unanimously.
- PSCOC Waiver Criteria Eligibility. This bill fixes a technical issue introduced by Senate Bill 131 from the 2023 session. The bill clarifies that eligibility for waivers of the local share of projects funded by the Public School Capital Outlay Council (PSCOC) is based on each school district's local match percentage prior to the temporary 33 or 50 percent reduction. The bill ensures school districts will not lose waiver eligibility due to the temporary local match reduction. Endorsed unanimously.
- School Board and Charter Governing Council Requirements. This bill would specify hourly training requirements for all school board and charter governing council members. School board members in their first term and newly appointed governing council members would be required to attend 10 hours of training in their first year. All other members would be required to attend at least five hours of annual training. The bill would also lower the threshold for campaign reporting requirements for school board candidates. Other requirements include webcasting of all board meetings and barring a school board from terminating a superintendent for 60 days following the beginning of a new term unless they have due cause. Endorsed unanimously.
- Minimum Salaries for All School Personnel. This bill would establish a minimum annual salary of $\$ 30$ thousand for all public school personnel. The bill would amend Section 22-10A-39 NMSA 1978 to expand applicability from noncertified school personnel to all public school personnel. The bill would establish a minimum hourly rate of $\$ 15$ per hour, or a minimum annual salary of $\$ 30$ thousand, for full-time public school employees. Additionally, the bill would amend Section 22-10A-17 NMSA 1978 to establish a minimum annual salary for licensed education assistants of $\$ 30$ thousand effective in the 2024-2025 school year. Endorsed unanimously.
- Leadership Preparation Program. This bill would establish requirements for standards-based administrator preparation programs. The bill would require PED to establish, by rule, criteria for administrator preparation programs that include specific evidence-based standards, including a full academic-year, paid residency. The bill would require administrator preparation programs to submit an application for program approval by January 15, 2026 to be approved by PED by July 1, 2026. The bill allows school districts that certify an emergency hiring a qualified principal a non-renewable one-year waiver to allow a level two or level three-A licensed teacher to be temporarily hired as principal. The bill amends Section 22-10A-11.3 NMSA

1978 to require a year-long residency or alternative department-approved clinical experience for level three-B provisional principal licensure. The bill amends Section 22-10A-17.2 NMSA 1978 to update the minimum salary for alternative level three-B licensed school administrators from $\$ 50$ thousand to the current minimum salary for a level three-A teacher. The bill would administratively move the already established School Leadership Institute from the Higher Education Department (HED) to PED, where the responsibilities of the institute are administered. Endorsed unanimously.

- Graduation Requirements. The bill would amend Section 22-13-1.1 NMSA 1978, Graduation Requirements. New requirements would include four units in English, four units in mathematics, four units of social science, and three units of science, along with one unit of physical education, one-half unit in health, five and one-half elective units, and two local discretionary units. The bill would also require personal financial literacy taught explicitly as part of a required economics course and would require each local education agency to develop a graduate profile to guide and support local decision making. Endorsed unanimously.
- Tribal Education Trust Fund. The bill would create a Tribal Education Trust fund and would include an initial investment of $\$ 50$ million with provisions detailing how investment returns on the fund would provide consistent and stable revenue for tribal education departments. See line 101 in the high-level for staff's associated appropriation recommendation. Endorsed unanimously.

Distribution of Indian Education Fund.. The bill would amend Section 22-23A8 NMSA 1978 and direct how the Public Education Department distributes money from the Indian education fund. The changes would address concerns that school districts' and tribes' distributions from the funds are often uniform and do not account for the number of Native American students being served. The bill requires PED to determine a formula for base funding and a per-pupil amount for each tribe or pueblo. Endorsed unanimously.

Universal Basic Income Pilot Program. This bill would create a two-year pilot program to evaluate the financial impact on a low-income pregnant person of providing a universal basic income of $\$ 1,500$ per month from pregnancy through the first year of life of an infant, and would appropriate $\$ 80$ million from the general fund for this purpose. This pilot program would be administered by the Department of Health (DOH) and would consist of a control group and a test group of participants who must comply with the provisions of the program to maintain eligibility, such as attending prenatal appointments and receiving home visitation services. DOH would report the findings of the program to LESC by December 1, 2026. Endorsed with a vote of five members in favor and three against.


Data Reference Guide

SCHOOL DISTRICTS IN NEW MEXICO


## New Mexico Public Schools at a Glance

> Enrollment in New Mexico Public Schools, October $2023: \underline{327,562}$
> Enrollment Change from October 2022: $\underline{+11,098(+3.5 \%)}$
> Enrollment Change in: School Districts, $\underline{+10,348 ; \text { Charter Schools, }+750}$

School District with Largest Enrollment, October 2023: Albuquerque Public Schools; 80,364
School District with Smallest Enrollment, October 2023: Vaughn Municipal Schools; 46
Charter School with Largest Enrollment, October 2023: Mission Achievement \& Success; 2,103
Charter School with Smallest Enrollment, October 2023: Walatowa High; 38
Number of Charter Schools in FY23: Locally Chartered, 45; State-Chartered, $\underline{55}$
Percent of Students in: School Districts, 90.6\%; Public Charter Schools, 9.4\%
FY23 Final Unit Value (Adjusted in January 2021): \$5,450.92
FY24 Preliminary Unit Value: \$6,241.67
Change in Unit Value, FY22 Final to FY23 Preliminary: \$790.75 (+14.5\%)
Total Recurring Appropriations for Public Education in FY24 (in millions): \$4,174.7 (+7.8 \%) Total Percentage of State Appropriations for Public Education in FY22: 43.6\%

Statewide Four-Year Graduation Rate, 2022: 76.2\%
Students Proficient in Reading, Spring 2023: 38\%
Students Proficient in Math, Spring 2023: 24\%
Students Proficient in Science, Spring 2023: 33\%
Number of Advanced Placement Exams Taken, 2023: 16,181
Percent of Advanced Placement Exams Passed with a Score of 3 or Better: 40\%
Average ACT Composite Score, 2022 - New Mexico: 20.2; United States: 19.5
Average SAT Composite Score, 2023 - New Mexico: 894; United States:1028
Average SAT Reading and Writing Score, 2023 - New Mexico: 454; United States: 520
Average SAT Mathematics Score, 2023 - New Mexico: 440; United States: 508
College Remediation Rate, 2020 (most recent available): 25.3\%
Average Weighted New Mexico Condition Index (wNMCI), FY24: 24.78\%
Average Facility Condition Index, FY24: 55.84\%

Student Enrollment

| School District or Charter School | FY19 | FY20 | FY21 | FY22 | FY23 | FY22 to FY23 | Percent | FY19 to FY23 | Percent | FY23 MEM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Hagerman Municipal Schools | 458 | 425 | 397 | 374 | 368 | -6 | -1.6\% | -90 | -19.7\% | 352.5 |
| Hatch Valley Public Schools | 1,291 | 1,254 | 1,222 | 1,212 | 1,167 | -45 | -3.7\% | -124 | -9.6\% | 1,160.0 |
| Hobbs Municipal Schools | 10,275 | 10,613 | 9,776 | 9,772 | 10,038 | 266 | 2.7\% | -237 | -2.3\% | 9,581.3 |
| Hondo Valley Public Schools | 141 | 147 | 133 | 135 | 127 | -8 | -5.9\% | -14 | -9.9\% | 138.5 |
| House Municipal Schools | 63 | 61 | 58 | 75 | 53 | -22 | -29.3\% | -10 | -15.9\% | 63.0 |
| Jal Public Schools | 540 | 547 | 472 | 508 | 527 | 19 | 3.7\% | -13 | -2.4\% | 487.5 |
| Jemez Mountain Public Schools | 179 | 203 | 194 | 181 | 171 | -10 | -5.5\% | -8 | -4.5\% | 177.5 |
| Jemez Valley Public Schools | 267 | 269 | 290 | 308 | 359 | 51 | 16.6\% | 92 | 34.5\% | 294.5 |
| Lake Arthur Municipal Schools | 93 | 103 | 117 | 125 | 136 | 11 | 8.8\% | 43 | 46.2\% | 119.0 |
| Las Cruces Public Schools | 24,703 | 24,517 | 23,711 | 23,771 | 23,759 | -12 | -0.1\% | -944 | -3.8\% | 23,110.8 |
| Las Vegas City Public Schools | 1,512 | 1,462 | 1,289 | 1,209 | 1,202 | -7 | -0.6\% | -310 | -20.5\% | 1,221.3 |
| Logan Municipal Schools | 363 | 343 | 304 | 284 | 317 | 33 | 11.6\% | -46 | -12.7\% | 266.8 |
| Lordsburg Municipal Schools | 509 | 487 | 444 | 453 | 429 | -24 | -5.3\% | -80 | -15.7\% | 432.8 |
| Los Alamos Public Schools | 3,749 | 3,752 | 3,539 | 3,709 | 3,727 | 18 | 0.5\% | -22 | -0.6\% | 3,571.0 |
| Los Lunas Public Schools | 8,615 | 8,540 | 8,050 | 8,203 | 8,239 | 36 | 0.4\% | -376 | -4.4\% | 7,952.5 |
| Loving Municipal Schools | 607 | 638 | 616 | 623 | 647 | 24 | 3.9\% | 40 | 6.6\% | 583.3 |
| Lovington Municipal Schools | 3,743 | 3,810 | 3,502 | 3,460 | 3,400 | -60 | -1.7\% | -343 | -9.2\% | 3,398.5 |
| Magdalena Municipal Schools | 350 | 329 | 281 | 280 | 285 | 5 | 1.8\% | -65 | -18.6\% | 265.8 |
| Maxwell Municipal Schools | 130 | 138 | 121 | 119 | 106 | -13 | -10.9\% | -24 | -18.5\% | 115.5 |
| Melrose Public Schools | 279 | 292 | 292 | 267 | 295 | 28 | 10.5\% | 16 | 5.7\% | 249.5 |
| Mesa Vista Consolidated Schools | 243 | 253 | 247 | 243 | 246 | 3 | 1.2\% | 3 | 1.2\% | 236.5 |
| Mora Independent Schools | 399 | 410 | 409 | 410 | 433 | 23 | 5.6\% | 34 | 8.5\% | 402.0 |
| Moriarty-Edgewood School District | 2,417 | 2,345 | 2,170 | 2,287 | 2,331 | 44 | 1.9\% | -86 | -3.6\% | 2,215.5 |
| Mosquero Municipal Schools | 36 | 82 | 108 | 95 | 88 | -7 | -7.4\% | 52 | 144.4\% | 95.8 |
| Mountainair Public Schools | 220 | 224 | 221 | 222 | 210 | -12 | -5.4\% | -10 | -4.5\% | 211.5 |
| Pecos Independent Schools | 612 | 583 | 507 | 505 | 511 | 6 | 1.2\% | -101 | -16.5\% | 479.5 |
| Peñasco Independent Schools | 368 | 353 | 322 | 330 | 284 | -46 | -13.9\% | -84 | -22.8\% | 313.0 |
| Pojoaque Valley Public Schools | 1,955 | 1,897 | 1,792 | 1,749 | 1,630 | -119 | -6.8\% | -325 | -16.6\% | 1,674.0 |
| Portales Municipal Schools | 2,746 | 2,750 | 2,617 | 2,659 | 2,610 | -49 | -1.8\% | -136 | -5.0\% | 2,560.5 |
| Quemado Independent Schools | 157 | 157 | 165 | 162 | 171 | 9 | 5.6\% | 14 | 8.9\% | 146.0 |
| Questa Independent Schools | 343 | 276 | 282 | 297 | 326 | 29 | 9.8\% | -17 | -5.0\% | 283.5 |
| Raton Public Schools | 933 | 938 | 852 | 843 | 844 | 1 | 0.1\% | -89 | -9.5\% | 802.0 |
| Reserve Public Schools | 147 | 122 | 100 | 109 | 105 | -4 | -3.7\% | -42 | -28.6\% | 104.0 |
| Rio Rancho Public Schools | 17,535 | 17,524 | 16,807 | 17,292 | 17,329 | 37 | 0.2\% | -206 | -1.2\% | 16,779.3 |
| Roswell Independent Schools | 10,444 | 10,626 | 9,605 | 9,658 | 9,745 | 87 | 0.9\% | -699 | -6.7\% | 9,235.8 |
| Roy Municipal Schools | 46 | 60 | 52 | 71 | 77 | 6 | 8.5\% | 31 | 67.4\% | 65.5 |
| Ruidoso Municipal Schools | 2,066 | 2,051 | 1,804 | 1,830 | 1,820 | -10 | -0.5\% | -246 | -11.9\% | 1,756.0 |


|  |  |  |  |  |  | Change in Enrollment |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School District or Charter School | FY19 | FY20 | FY21 | FY22 | FY23 | FY22 to FY23 | Percent | FY19 to FY23 | Percent | FY23 MEM |  |
| 74 San Jon Municipal Schools | 145 | 130 | 111 | 110 | 125 | 15 | 13.6\% | -20 | -13.8\% | 106.0 | 74 |
| 75 Santa Fe Public Schools | 12,580 | 12,599 | 12,024 | 11,592 | 11,826 | 234 | 2.0\% | -754 | -6.0\% | 11,190.5 | 75 |
| 76 Santa Rosa Consolidated Schools | 649 | 634 | 602 | 608 | 603 | -5 | -0.8\% | -46 | -7.1\% | 586.5 | 76 |
| 77 Silver Consolidated Schools | 2,482 | 2,521 | 2,314 | 2,306 | 2,285 | -21 | -0.9\% | -197 | -7.9\% | 2,253.8 | 77 |
| 78 Socorro Consolidated Schools | 1,484 | 1,443 | 1,365 | 1,304 | 1,450 | 146 | 11.2\% | -34 | -2.3\% | 1,263.8 | 78 |
| 79 Springer Municipal Schools | 128 | 134 | 136 | 117 | 111 | -6 | -5.1\% | -17 | -13.3\% | 118.5 | 79 |
| 80 Taos Municipal Schools | 2,216 | 2,137 | 2,070 | 1,911 | 2,267 | 356 | 18.6\% | 51 | 2.3\% | 1,860.0 | 80 |
| 81 Tatum Municipal Schools | 342 | 355 | 329 | 310 | 298 | -12 | -3.9\% | -44 | -12.9\% | 302.5 | 81 |
| 82 Texico Municipal Schools | 572 | 580 | 552 | 555 | 551 | -4 | -0.7\% | -21 | -3.7\% | 528.8 | 82 |
| 83 Truth or Consequences Municipal Schools | 1,308 | 1,285 | 1,210 | 1,254 | 1,287 | 33 | 2.6\% | -21 | -1.6\% | 1,172.8 | 83 |
| 84 Tucumcari Public Schools | 959 | 949 | 877 | 891 | 907 | 16 | 1.8\% | -52 | -5.4\% | 860.3 | 84 |
| 85 Tularosa Municipal Schools | 827 | 859 | 812 | 809 | 907 | 98 | 12.1\% | 80 | 9.7\% | 824.0 | 85 |
| 86 Vaughn Municipal Schools | 73 | 58 | 55 | 57 | 46 | -11 | -19.3\% | -27 | -37.0\% | 54.3 | 86 |
| 87 Wagon Mound Public Schools | 69 | 68 | 82 | 80 | 83 | 3 | 3.8\% | 14 | 20.3\% | 74.0 | 87 |
| 88 West Las Vegas Public Schools | 1,472 | 1,439 | 1,451 | 1,449 | 1,565 | 116 | 8.0\% | 93 | 6.3\% | 1,370.0 | 88 |
| 89 Zuni Public Schools | 1,268 | 1,234 | 1,232 | 1,152 | 1,280 | 128 | 11.1\% | 12 | 0.9\% | 1,122.5 | 89 |
| 90 Subtotal School Districts | 306,575 | 303,415 | 287,130 | 286,304 | 296,652 | 10,348 | 3.6\% | -9,923 | -3.2\% | 278,285.3 | 90 |
| 91 Charter Schools ${ }^{2}$ |  |  |  |  |  |  |  |  |  |  | 91 |
| 92 Albuquerque |  |  |  |  |  |  |  |  |  |  | 92 |
| 93 ACE Leadership High School (9-12) | 247 | 256 | 249 | 186 | 236 | 50 | 26.9\% | -11 | -4.5\% | 202.5 | 93 |
| 94 ACES Technical Charter School (6) ${ }^{3}$ |  |  | 45 | 66 | 162 | 96 | 145.5\% | 162 |  | 64.0 | 94 |
| 95 Albuquerque Bilingual Academy (Prek-8) ${ }^{3}$ | 378 | 421 | 395 | 373 | 379 | 6 | 1.6\% | 1 | 0.3\% | 353.5 | 95 |
| 96 Albuquerque Charter Academy (9-12) | 299 | 350 | 348 | 318 | 322 | 4 | 1.3\% | 23 | 7.7\% | 364.0 | 96 |
| 97 Albuquerque Collegiate Charter School (K-3) ${ }^{3}$ | 38 | 74 | 131 | 153 | 181 | 28 | 18.3\% | 143 | 376.3\% | 148.0 | 97 |
| 98 Albuquerque Institute for Math \& Science (6-12) ${ }^{3}$ | 355 | 383 | 382 | 354 | 342 | -12 | -3.4\% | -13 | -3.7\% | 347.0 | 98 |
| 99 Albuquerque School of Excellence ( $\mathrm{K}-12)^{3}$ | 658 | 689 | 905 | 855 | 910 | 55 | 6.4\% | 252 | 38.3\% | 840.0 | 99 |
| 100 Albuquerque Sign Language Academy (K-12) ${ }^{3}$ | 95 | 103 | 111 | 113 | 125 | 12 | 10.6\% | 30 | 31.6\% | 117.5 | 100 |
| 101 Albuquerque Talent Development (9-12) | 156 | 146 | 118 | 109 | 135 | 26 | 23.9\% | -21 | -13.5\% | 111.0 | 101 |
| 102 Alice King Community School (K-8) | 477 | 480 | 472 | 428 | 451 | 23 | 5.4\% | -26 | -5.5\% | 427.0 | 102 |
| 103 Altura Preparatory School (K-4) ${ }^{3}$ | 61 | 90 | 184 | 196 | 222 | 26 | 13.3\% | 161 | 263.9\% | 196.5 | 103 |
| 104 Amy Biehl Charter High School (9-12) ${ }^{3}$ | 302 | 305 | 277 | 236 | 222 | -14 | -5.9\% | -80 | -26.5\% | 231.5 | 104 |
| 105 Cesar Chavez Community School (9-12) ${ }^{3}$ | 203 | 204 | 203 | 187 | 132 | -55 | -29.4\% | -71 | -35.0\% | 192.5 | 105 |
| 106 Christine Duncan Heritage Academy (Prek-8) | 433 | 433 | 436 | 398 | 406 | 8 | 2.0\% | -27 | -6.2\% | 370.0 | 106 |
| 107 Cien Aguas International School (K-8) | 426 | 426 | 424 | 414 | 422 | 8 | 1.9\% | -4 | -0.9\% | 415.0 | 107 |
| 108 Coral Community Charter School (Prek-5) | 251 | 251 | 247 | 228 | 238 | 10 | 4.4\% | -13 | -5.2\% | 196.5 | 108 |
| 109 Corrales International School (K-12) | 239 | 260 | 252 | 233 | 241 | 8 | 3.4\% | 2 | 0.8\% | 230.0 | 109 |
| 110 Cottonwood Classical Preparatory School (6-12) | 727 | 733 | 782 | 781 | 759 | -22 | -2.8\% | 32 | 4.4\% | 761.0 | 110 |

Student Enrollment

| School District or Charter School | FY19 | FY20 | FY21 | FY22 | FY23 | FY22 to FY23 | Percent | FY19 to FY23 | Percent | FY23 MEM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Digital Arts \&Technology Academy (9-12) | 265 | 280 | 312 | 321 | 348 | 27 | 8.4\% | 83 | 31.3\% | 327.0 |
| East Mountain High School (9-12) | 364 | 358 | 372 | 363 | 376 | 13 | 3.6\% | 12 | 3.3\% | 363.5 |
| El Camino Real Academy (K-12) | 316 | 353 | 280 | 297 | 335 | 38 | 12.8\% | 19 | 6.0\% | 307.5 |
| Explore Academy-Albuquerque (6-12) ${ }^{3}$ | 441 | 498 | 646 | 1,026 | 1,204 | 178 | 17.3\% | 763 | 173.0\% | 997.5 |
| Gilbert L. Sena Charter High School (9-12) | 177 | 178 | 149 | 108 | 141 | 33 | 30.6\% | -36 | -20.3\% | 125.0 |
| Gordon Bernell Charter School (9-12) | 426 | 142 | 179 | 164 | 140 | -24 | -14.6\% | -286 | -67.1\% | 170.0 |
| GREAT Academy ( $6-12)^{3}$ | 168 | 168 | 115 | 86 | 127 | 41 | 47.7\% | -41 | -24.4\% | 86.5 |
| Health Leadership High School (9-12) | 229 | 240 | 181 | 232 | 216 | -16 | -6.9\% | -13 | -5.7\% | 242.0 |
| Horizon Academy West (PreK-5) ${ }^{3}$ | 497 | 494 | 433 | 409 | 481 | 72 | 17.6\% | -16 | -3.2\% | 371.0 |
| International School at Mesa Del Sol (Prek-12) | 340 | 342 | 317 | 317 | 334 | 17 | 5.4\% | -6 | -1.8\% | 301.5 |
| La Academia De Esperanza (6-12) | 306 | 205 | 242 | 230 | 233 | 3 | 1.3\% | -73 | -23.9\% | 229.0 |
| Los Puentes Charter School (7-12) | 146 | 178 | 133 | 114 | 101 | -13 | -11.4\% | -45 | -30.8\% | 137.0 |
| Mark Armijo Academy (9-12) | 174 | 183 | 179 | 199 | 200 | 1 | 0.5\% | 26 | 14.9\% | 200.0 |
| Mission Achievement And Success (PreK-12) ${ }^{3}$ | 1,167 | 1,339 | 1,755 | 2,055 | 2,105 | 50 | 2.4\% | 938 | 80.4\% | 1,933.3 |
| Montessori Elementary School ( $\mathrm{K}-8)^{3}$ | 432 | 426 | 433 | 441 | 439 | -2 | -0.5\% | 7 | 1.6\% | 439.5 |
| Montessori of the Rio Grande (PreK-5) | 216 | 217 | 216 | 216 | 215 | -1 | -0.5\% | -1 | -0.5\% | 214.0 |
| Mountain Mahogany Community School (K-8) | 191 | 197 | 197 | 201 | 224 | 23 | 11.4\% | 33 | 17.3\% | 198.5 |
| Native American Community Academy ( $\mathrm{K}-12$ ) | 462 | 475 | 499 | 479 | 455 | -24 | -5.0\% | -7 | -1.5\% | 476.5 |
| New America School - Albuquerque (9-12) | 281 | 258 | 213 | 210 | 208 | -2 | -1.0\% | -73 | -26.0\% | 190.0 |
| New Mexico Academy for the Media Arts (6-12) ${ }^{3}$ | 254 | 224 | 189 | 183 | 179 | -4 | -2.2\% | -75 | -29.5\% | 184.5 |
| New Mexico International School ( $\mathrm{K}-7$ ) | 272 | 336 | 389 | 402 | 395 | -7 | -1.7\% | 123 | 45.2\% | 391.5 |
| North Valley Academy Charter School (Prek-8) ${ }^{3}$ | 517 | 497 | 471 | 439 | 380 | -59 | -13.4\% | -137 | -26.5\% | 395.0 |
| Public Academy for Performing Arts (6-12) | 424 | 452 | 449 | 434 | 434 | 0 | 0.0\% | 10 | 2.4\% | 434.5 |
| Rio Grande Academy of Fine Arts ( $\mathrm{K}, 1,6)^{3}$ |  |  |  |  | 80 | 80 |  | 80 |  | 176.0 |
| Robert F. Kennedy Charter School (6-12) | 349 | 349 | 322 | 355 | 370 | 15 | 4.2\% | 21 | 6.0\% | 344.5 |
| Siembra Leadership High School (9-12) | 123 | 137 | 177 | 236 | 283 | 47 | 19.9\% | 160 | 130.1\% | 232.5 |
| Solare Collegiate Charter School (5-8) ${ }^{3}$ |  | 137 | 193 | 297 | 259 | -38 | -12.8\% | 259 |  | 293.5 |
| South Valley Academy (6-12) | 623 | 622 | 622 | 612 | 606 | -6 | -1.0\% | -17 | -2.7\% | 604.5 |
| South Valley Preparatory School (6-8) ${ }^{3}$ | 152 | 168 | 180 | 174 | 188 | 14 | 8.0\% | 36 | 23.7\% | 177.0 |
| Southwest Aeronautics, Math, and Science (6-12) ${ }^{3}$ | 275 | 267 | 231 | 259 | 278 | 19 | 7.3\% | 3 | 1.1\% | 256.0 |
| Southwest Preparatory Learning Center (4-6) ${ }^{3}$ | 175 | 195 | 173 | 160 | 149 | -11 | -6.9\% | -26 | -14.9\% | 156.5 |
| Southwest Secondary Learning Center (7-12) ${ }^{3}$ | 246 | 190 | 159 | 145 | 147 | 2 | 1.4\% | -99 | -40.2\% | 147.0 |
| Technology Leadership High School (9-12) | 221 | 221 | 274 | 302 | 310 | 8 | 2.6\% | 89 | 40.3\% | 295.5 |
| Tierra Adentro of New Mexico (6-12) ${ }^{3}$ | 283 | 273 | 246 | 221 | 243 | 22 | 10.0\% | -40 | -14.1\% | 232.0 |
| Twenty-First Century Public Academy (1-8) ${ }^{3}$ | 294 | 331 | 351 | 364 | 393 | 29 | 8.0\% | 99 | 33.7\% | 361.0 |
| Voz Collegiate Preparatory Charter School (6-7) |  |  |  | 40 | 64 | 24 | 60.0\% | 64 |  | 40.0 |
| William W. Josephine Dorn Charter School ( $K-5$ ) | 57 | 56 | 36 | 61 | 49 | -12 | -19.7\% | -8 | -14.0\% | 58.0 |

Student Enrollment

Student Enrollment

|  |  |  |  |  |  | Change in Enrollment |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School District or Charter School | FY19 | FY20 | FY21 | FY22 | FY23 | FY22 to FY23 | Percent | FY19 to FY23 | Percent | FY23 MEM |
| Rio Rancho |  |  |  |  |  |  |  |  |  |  |
| ASK Academy (6-12) ${ }^{3}$ | 529 | 554 | 567 | 564 | 625 | 61 | 10.8\% | 96 | 18.1\% | 561.5 |
| Sandoval Academy of Bilingual Education (K-5) ${ }^{3}$ | 144 | 178 | 207 | 221 | 228 | 7 | 3.2\% | 84 | 58.3\% | 215.5 |
| Roswell |  |  |  |  |  |  |  |  |  |  |
| Sidney Gutierrez Middle School (K-8) | 66 | 67 | 196 | 196 | 196 | 0 | 0.0\% | 130 | 197.0\% | 195.5 |
| Santa Fe |  |  |  |  |  |  |  |  |  |  |
| Academy for Technology and Classics (7-12) | 390 | 380 | 379 | 397 | 329 | -68 | -17.1\% | -61 | -15.6\% | 392.5 |
| MASTERS Program (9-12) ${ }^{3}$ | 214 | 263 | 270 | 257 | 242 | -15 | -5.8\% | 28 | 13.1\% | 250.5 |
| Monte Del Sol Charter (7-12) ${ }^{3}$ | 349 | 364 | 360 | 358 | 369 | 11 | 3.1\% | 20 | 5.7\% | 359.0 |
| New Mexico Connections Academy (4-12) ${ }^{3}$ | 1,033 | 1,127 | 1,289 | 1,302 | 1,401 | 99 | 7.6\% | 368 | 35.6\% | 1,295.5 |
| New Mexico School for the Arts (9-12) ${ }^{3}$ | 213 | 246 | 292 | 314 | 329 | 15 | 4.8\% | 116 | 54.5\% | 309.0 |
| Thrive Community School ( $\mathrm{K}-3,6)^{3}$ |  |  |  |  | 111 |  |  |  |  | 120.0 |
| Tierra Encantada Charter School ( $7-12)^{3}$ | 281 | 311 | 319 | 294 | 289 | -5 | -1.7\% | 8 | 2.8\% | 282.5 |
| Turquoise Trail Charter School (Prek-8) ${ }^{3}$ | 559 | 638 | 695 | 725 | 677 | -48 | -6.6\% | 118 | 21.1\% | 679.0 |
| Silver City |  |  |  |  |  |  |  |  |  |  |
| Aldo Leopold Charter School (6-12) ${ }^{3}$ | 177 | 172 | 167 | 169 | 182 | 13 | 7.7\% | 5 | 2.8\% | 162.5 |
| Socorro |  |  |  |  |  |  |  |  |  |  |
| Cottonwood Valley Charter School (K-8) | 170 | 170 | 170 | 170 | 170 | 0 | 0.0\% | 0 | 0.0\% | 170.0 |
| Taos |  |  |  |  |  |  |  |  |  |  |
| Anansi Charter School ( $\mathrm{K}-8$ ) | 194 | 196 | 190 | 195 | 195 | 0 | 0.0\% | 1 | 0.5\% | 195.0 |
| Taos Academy (5-12) ${ }^{3}$ | 215 | 241 | 218 | 267 | 274 | 7 | 2.6\% | 59 | 27.4\% | 262.0 |
| Taos Integrated School of Arts ( $\mathrm{K}-8)^{3}$ | 170 | 173 | 177 | 193 | 206 | 13 | 6.7\% | 36 | 21.2\% | 199.0 |
| Taos International School ( $\mathrm{K}-8)^{3}$ | 134 | 158 | 190 | 186 | 177 | -9 | -4.8\% | 43 | 32.1\% | 177.0 |
| Taos Municipal Charter School (K-8) | 213 | 212 | 216 | 218 | 218 | 0 | 0.0\% | 5 | 2.3\% | 212.0 |
| Vista Grande High School (9-12) | 97 | 90 | 76 | 82 | 77 | -5 | -6.1\% | -20 | -20.6\% | 84.0 |
| West Las Vegas |  |  |  |  |  |  |  |  |  |  |
| Rio Gallinas School of Ecology and the Arts (K-8) | 67 | 73 | 68 | 81 | 80 | -1 | -1.2\% | 13 | 19.4\% | 80.0 |
| Closed Charter Schools Prior to FY21 | 588 | 9 |  |  |  |  |  |  |  |  |
| Subtotal Charter Schools | 26,640 | 27,437 | 29,364 | 30,160 | 30,910 | 750 | 2.5\% | 4,270 | 16.0\% | 29,979.8 |
| Statewide Total Enrollment | 333,215 | 330,852 | 316,494 | 316,464 | 327,562 | 11,098 | 3.5\% | -5,653 | -1.7\% | 308,265.0 |

 funding formula.
${ }^{2}$ Charter schools with no reported enrollment were not in operation that fiscal year. ${ }^{3}$ This school is a state-chartered charter school.


| School District or Charter School | Total Number of Students | African American | Asian | Caucasian | Hispanic | Native American | Economically Disadvantaged | Students with Disabilities | English <br> Learners |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School Districts |  |  |  |  |  |  |  |  |  |
| Alamogordo Public Schools | 5,589 | 5.0\% | 2.0\% | 39.4\% | 45.1\% | 1.5\% | 42.0\% | 17.6\% | 3.7\% |
| Albuquerque Public Schools | 80,364 | 2.5\% | 2.2\% | 19.9\% | 66.4\% | 5.5\% | 68.8\% | 22.0\% | 19.5\% |
| Animas Public Schools | 146 | 2.1\% | 0.7\% | 56.8\% | 38.4\% | 2.1\% | 57.5\% | 14.4\% | 9.6\% |
| Artesia Public Schools | 3,729 | 0.6\% | 0.4\% | 36.1\% | 61.0\% | 1.1\% | 47.4\% | 14.6\% | 8.7\% |
| Aztec Municipal Schools | 2,563 | 0.4\% | 0.2\% | 43.9\% | 37.3\% | 14.0\% | 100.0\% | 18.0\% | 5.4\% |
| Belen Consolidated Schools | 3,602 | 1.1\% | 0.2\% | 18.6\% | 77.4\% | 2.0\% | 100.0\% | 18.7\% | 13.3\% |
| Bernalillo Public Schools | 2,803 | 0.0\% | 0.4\% | 4.0\% | 45.2\% | 48.2\% | 100.0\% | 16.0\% | 33.1\% |
| Bloomfield Schools | 2,584 | 1.0\% | 0.5\% | 29.1\% | 28.1\% | 39.5\% | 100.0\% | 20.2\% | 8.9\% |
| Capitan Municipal Schools | 473 | 0.4\% | 0.2\% | 63.2\% | 32.8\% | 0.8\% | 54.5\% | 16.5\% | 0.6\% |
| Carlsbad Municipal Schools | 7,130 | 1.4\% | 1.1\% | 33.3\% | 62.8\% | 0.5\% | 31.9\% | 16.5\% | 11.4\% |
| Carrizozo Municipal Schools | 163 | 3.7\% | 0.0\% | 39.9\% | 56.4\% | 0.0\% | 98.8\% | 16.0\% | 0.0\% |
| Central Consolidated Schools | 5,041 | 0.2\% | 0.6\% | 4.1\% | 5.8\% | 86.6\% | 99.9\% | 16.3\% | 34.7\% |
| Chama Valley Schools | 363 | 0.8\% | 0.3\% | 7.4\% | 80.4\% | 9.4\% | 100.0\% | 13.5\% | 14.0\% |
| Cimarron Public Schools | 401 | 1.2\% | 0.2\% | 43.9\% | 51.9\% | 0.7\% | 60.1\% | 19.0\% | 4.0\% |
| Clayton Municipal Schools | 395 | 1.8\% | 0.5\% | 38.0\% | 58.2\% | 1.3\% | 69.6\% | 15.4\% | 4.3\% |
| Cloudcroft Municipal Schools | 383 | 1.0\% | 0.3\% | 72.8\% | 22.2\% | 1.0\% | 44.6\% | 14.9\% | 0.5\% |
| Clovis Municipal Schools | 7,664 | 5.8\% | 0.8\% | 25.4\% | 64.1\% | 0.2\% | 100.0\% | 17.1\% | 14.0\% |
| Cobre Consolidated Schools | 1,023 | 0.5\% | 0.1\% | 11.0\% | 88.3\% | 0.1\% | 100.0\% | 21.0\% | 6.7\% |
| Corona Public Schools | 70 | 0.0\% | 0.0\% | 70.0\% | 30.0\% | 0.0\% | 57.1\% | 20.0\% | 0.0\% |
| Cuba Independent Schools | 746 | 0.0\% | 1.5\% | 2.3\% | 21.6\% | 71.8\% | 100.0\% | 17.0\% | 38.7\% |
| Deming Public Schools | 5,399 | 0.6\% | 0.8\% | 10.2\% | 86.4\% | 0.3\% | 99.3\% | 15.3\% | 41.0\% |
| Des Moines Municipal Schools | 120 | 3.3\% | 0.0\% | 65.8\% | 30.8\% | 0.0\% | 44.2\% | 18.3\% | 1.7\% |
| Dexter Consolidated Schools | 812 | 0.0\% | 0.1\% | 16.3\% | 83.3\% | 0.0\% | 100.0\% | 16.4\% | 24.0\% |
| Dora Consolidated Schools | 219 | 0.0\% | 0.0\% | 64.4\% | 31.5\% | 1.4\% | 49.3\% | 18.3\% | 9.1\% |
| Dulce Independent Schools | 532 | 0.0\% | 1.1\% | 0.4\% | 8.3\% | 88.3\% | 100.0\% | 18.0\% | 21.1\% |
| Elida Municipal Schools | 178 | 0.6\% | 0.0\% | 77.0\% | 19.1\% | 0.0\% | 62.4\% | 15.7\% | 0.0\% |

Student Demographics by School District and Charter School

| School District or Charter School | Total Number of Students | African American | Asian | Caucasian | Hispanic | Native American | Economically Disadvantaged | Students with Disabilities | English <br> Learners |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Española Public Schools | 3,062 | 0.5\% | 1.0\% | 2.5\% | 87.5\% | 7.8\% | 97.7\% | 16.9\% | 22.4\% |
| Estancia Municipal Schools | 539 | 0.7\% | 0.2\% | 24.3\% | 72.0\% | 1.9\% | 100.0\% | 23.7\% | 2.8\% |
| Eunice Public Schools | 726 | 1.1\% | 0.0\% | 31.8\% | 66.3\% | 0.0\% | 66.5\% | 14.9\% | 9.0\% |
| Farmington Municipal Schools | 11,228 | 0.6\% | 0.7\% | 26.4\% | 29.6\% | 36.0\% | 67.2\% | 14.2\% | 11.4\% |
| Floyd Municipal Schools | 228 | 1.3\% | 0.4\% | 33.3\% | 64.9\% | 0.0\% | 88.2\% | 15.4\% | 20.6\% |
| Fort Sumner Municipal Schools | 273 | 1.5\% | 0.4\% | 36.3\% | 60.4\% | 1.1\% | 100.0\% | 24.5\% | 4.4\% |
| Gadsden Independent Schools | 12,566 | 0.3\% | 0.0\% | 2.7\% | 96.7\% | 0.2\% | 100.0\% | 16.6\% | 43.9\% |
| Gallup-McKinley County Schools | 12,347 | 0.9\% | 1.3\% | 7.3\% | 18.4\% | 70.3\% | 100.0\% | 13.4\% | 31.0\% |
| Grady Municipal Schools | 174 | 3.4\% | 0.0\% | 67.2\% | 28.7\% | 0.0\% | 71.8\% | 19.5\% | 1.7\% |
| Grants-Cibola County Schools | 3,314 | 1.1\% | 1.1\% | 11.6\% | 38.6\% | 46.9\% | 99.9\% | 15.4\% | 11.1\% |
| Hagerman Municipal Schools | 368 | 0.3\% | 0.0\% | 21.5\% | 77.7\% | 0.0\% | 100.0\% | 14.4\% | 26.1\% |
| Hatch Valley Public Schools | 1,167 | 0.0\% | 0.0\% | 3.2\% | 96.8\% | 0.0\% | 98.4\% | 10.0\% | 52.1\% |
| Hobbs Municipal Schools | 10,038 | 3.4\% | 0.7\% | 19.6\% | 75.1\% | 0.3\% | 100.0\% | 15.3\% | 21.2\% |
| Hondo Valley Public Schools | 127 | 0.0\% | 0.0\% | 17.3\% | 81.9\% | 0.0\% | 100.0\% | 21.3\% | 14.2\% |
| House Municipal Schools | 53 | 1.9\% | 0.0\% | 60.4\% | 28.3\% | 7.5\% | 50.9\% | 22.6\% | 0.0\% |
| Jal Public Schools | 527 | 0.0\% | 0.0\% | 17.5\% | 82.0\% | 0.4\% | 51.2\% | 14.4\% | 11.4\% |
| Jemez Mountain Public Schools | 171 | 0.0\% | 0.0\% | 8.8\% | 52.6\% | 38.6\% | 100.0\% | 13.5\% | 20.5\% |
| Jemez Valley Public Schools | 359 | 0.0\% | 1.1\% | 3.9\% | 24.0\% | 69.6\% | 100.0\% | 13.9\% | 27.6\% |
| Lake Arthur Municipal Schools | 136 | 1.5\% | 0.0\% | 19.9\% | 76.5\% | 0.7\% | 100.0\% | 19.1\% | 16.9\% |
| Las Cruces Public Schools | 23,759 | 1.9\% | 0.9\% | 16.6\% | 78.6\% | 0.7\% | 100.0\% | 15.9\% | 15.4\% |
| Las Vegas City Public Schools | 1,202 | 0.5\% | 0.3\% | 5.3\% | 92.7\% | 0.7\% | 100.0\% | 16.0\% | 9.9\% |
| Logan Municipal Schools | 317 | 1.3\% | 0.0\% | 63.7\% | 31.5\% | 0.9\% | 48.9\% | 10.1\% | 0.0\% |
| Lordsburg Municipal Schools | 429 | 0.7\% | 0.0\% | 14.9\% | 84.1\% | 0.0\% | 53.6\% | 14.0\% | 1.2\% |
| Los Alamos Public Schools | 3,727 | 1.2\% | 4.2\% | 54.1\% | 34.6\% | 1.8\% | 13.2\% | 17.9\% | 4.0\% |
| Los Lunas Public Schools | 8,239 | 0.6\% | 0.2\% | 19.3\% | 73.0\% | 4.9\% | 100.0\% | 14.1\% | 13.1\% |
| Loving Municipal Schools | 647 | 0.6\% | 0.0\% | 28.9\% | 69.2\% | 0.3\% | 100.0\% | 13.4\% | 14.4\% |
| Lovington Public Schools | 3,400 | 1.3\% | 0.5\% | 16.6\% | 81.4\% | 0.2\% | 100.0\% | 18.0\% | 30.0\% |



| School District or Charter School | Total Number of Students | African American | Asian | Caucasian | Hispanic | Native American | Economically Disadvantaged | Students with Disabilities | English <br> Learners |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Magdalena Municipal Schools | 285 | 0.4\% | 0.0\% | 20.4\% | 51.2\% | 28.1\% | 99.6\% | 17.9\% | 10.5\% |
| Maxwell Municipal Schools | 106 | 0.0\% | 0.0\% | 47.2\% | 52.8\% | 0.0\% | 100.0\% | 15.1\% | 0.0\% |
| Melrose Public Schools | 295 | 1.4\% | 0.0\% | 80.7\% | 16.6\% | 0.0\% | 38.6\% | 22.4\% | 0.0\% |
| Mesa Vista Consolidated Schools | 246 | 0.0\% | 0.0\% | 7.7\% | 89.8\% | 1.6\% | 100.0\% | 13.4\% | 8.9\% |
| Mora Independent Schools | 433 | 0.0\% | 0.2\% | 3.2\% | 96.3\% | 0.0\% | 100.0\% | 14.3\% | 7.9\% |
| Moriarty-Edgewood Municipal Schools | 2,331 | 0.8\% | 0.2\% | 41.6\% | 53.9\% | 0.7\% | 100.0\% | 16.8\% | 7.9\% |
| Mosquero Municipal Schools | 88 | 1.1\% | 0.0\% | 59.1\% | 34.1\% | 0.0\% | 45.5\% | 13.6\% | 0.0\% |
| Mountainair Public Schools | 210 | 5.7\% | 0.0\% | 32.4\% | 58.6\% | 3.3\% | 100.0\% | 16.7\% | 0.0\% |
| Pecos Independent Schools | 511 | 0.0\% | 0.0\% | 0.6\% | 94.3\% | 0.4\% | 88.1\% | 17.8\% | 10.4\% |
| Peñasco Independent Schools | 284 | 0.0\% | 0.0\% | 5.3\% | 85.9\% | 8.8\% | 100.0\% | 15.1\% | 5.6\% |
| Pojoaque Valley Public Schools | 1,630 | 0.1\% | 0.1\% | 4.8\% | 81.2\% | 13.3\% | 60.0\% | 13.3\% | 12.6\% |
| Portales Municipal Schools | 2,610 | 1.6\% | 0.6\% | 26.8\% | 67.5\% | 0.7\% | 55.9\% | 20.0\% | 13.0\% |
| Quemado Independent Schools | 171 | 0.0\% | 0.0\% | 67.3\% | 22.8\% | 4.7\% | 60.8\% | 22.8\% | 0.0\% |
| Questa Independent Schools | 326 | 0.6\% | 0.0\% | 12.0\% | 86.8\% | 0.6\% | 100.0\% | 19.0\% | 3.1\% |
| Raton Public Schools | 844 | 0.4\% | 0.1\% | 25.0\% | 73.9\% | 0.5\% | 43.0\% | 16.9\% | 2.4\% |
| Reserve Independent Schools | 105 | 1.9\% | 0.0\% | 51.4\% | 42.9\% | 2.9\% | 77.1\% | 19.0\% | 1.0\% |
| Rio Rancho Public Schools | 17,329 | 2.0\% | 1.2\% | 28.4\% | 58.7\% | 3.9\% | 33.7\% | 19.0\% | 5.1\% |
| Roswell Independent Schools | 9,745 | 2.4\% | 0.7\% | 23.3\% | 72.8\% | 0.4\% | 100.0\% | 17.3\% | 13.1\% |
| Roy Municipal Schools | 77 | 0.0\% | 0.0\% | 22.1\% | 72.7\% | 0.0\% | 54.5\% | 11.7\% | 0.0\% |
| Ruidoso Municipal Schools | 1,820 | 0.4\% | 1.3\% | 28.6\% | 54.2\% | 13.7\% | 100.0\% | 13.6\% | 11.6\% |
| San Jon Municipal Schools | 125 | 0.0\% | 0.0\% | 38.4\% | 59.2\% | 0.8\% | 100.0\% | 20.8\% | 1.6\% |
| Santa Fe Public Schools | 11,826 | 1.0\% | 1.8\% | 15.3\% | 79.5\% | 2.0\% | 74.6\% | 14.7\% | 29.5\% |
| Santa Rosa Consolidated Schools | 603 | 0.0\% | 0.7\% | 3.0\% | 95.5\% | 0.5\% | 99.5\% | 16.3\% | 4.8\% |
| Silver Consolidated Schools | 2,285 | 0.5\% | 0.5\% | 29.8\% | 66.0\% | 0.6\% | 100.0\% | 16.6\% | 2.7\% |
| Socorro Consolidated Schools | 1,450 | 1.3\% | 1.4\% | 20.0\% | 72.9\% | 3.7\% | 97.0\% | 15.9\% | 3.1\% |
| Springer Municipal Schools | 111 | 0.0\% | 0.0\% | 9.0\% | 90.1\% | 0.0\% | 100.0\% | 19.8\% | 2.7\% |
| Taos Municipal Schools | 2,267 | 0.4\% | 0.7\% | 20.1\% | 71.8\% | 4.9\% | 91.8\% | 20.8\% | 9.2\% |

Student Demographics by School District and Charter School

 2022-2023 School Year

| School District or Charter School | Total Number of Students | African American | Asian | Caucasian | Hispanic | Native American | Economically Disadvantaged | Students with Disabilities | English Learners |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Corrales International School | 241 | 1.2\% | 1.7\% | 27.8\% | 62.2\% | 2.5\% | 31.1\% | 11.2\% | 16.2\% |
| Cottonwood Classical Prep | 759 | 1.7\% | 3.8\% | 37.4\% | 51.9\% | 1.2\% | 6.5\% | 5.1\% | 1.1\% |
| Digital Arts \& Technology Academy | 348 | 0.6\% | 0.9\% | 27.0\% | 67.5\% | 2.0\% | 42.2\% | 22.1\% | 2.3\% |
| East Mountain High School | 376 | 2.1\% | 2.7\% | 64.9\% | 27.1\% | 3.2\% | 22.9\% | 9.6\% | 0.3\% |
| El Camino Real Academy | 335 | 2.1\% | 0.3\% | 4.2\% | 92.5\% | 0.6\% | 100.0\% | 15.5\% | 43.9\% |
| Explore Academy-Albuquerque | 1,204 | 3.9\% | 3.4\% | 44.9\% | 45.0\% | 1.9\% | 21.8\% | 14.5\% | 3.7\% |
| Gilbert L. Sena Charter High School | 141 | 0.7\% | 0.7\% | 21.3\% | 65.2\% | 7.8\% | 100.0\% | 34.8\% | 23.4\% |
| Gordon Bernell Charter School | 140 | 7.1\% | 0.0\% | 12.9\% | 57.1\% | 18.6\% | 72.9\% | 29.3\% | 17.9\% |
| GREAT Academy | 127 | 7.1\% | 0.0\% | 11.0\% | 73.2\% | 4.7\% | 64.6\% | 29.1\% | 29.1\% |
| Health Leadership High School | 216 | 3.7\% | 0.0\% | 13.9\% | 81.0\% | 1.4\% | 100.0\% | 19.9\% | 29.2\% |
| Horizon Academy West | 481 | 2.7\% | 1.2\% | 12.7\% | 81.7\% | 1.7\% | 36.2\% | 9.8\% | 1.2\% |
| International School at Mesa Del Sol | 334 | 0.3\% | 0.3\% | 23.1\% | 70.4\% | 3.0\% | 47.0\% | 23.7\% | 10.2\% |
| La Academia de Esperanza | 233 | 0.0\% | 0.0\% | 0.9\% | 99.1\% | 0.0\% | 100.0\% | 28.8\% | 49.4\% |
| Los Puentes Charter School | 101 | 3.0\% | 0.0\% | 6.9\% | 85.1\% | 4.0\% | 100.0\% | 28.7\% | 11.9\% |
| Mark Armijo Academy | 200 | 1.0\% | 0.0\% | 2.0\% | 96.0\% | 0.0\% | 100.0\% | 28.0\% | 44.5\% |
| Mission Achievement and Success | 2,105 | 3.6\% | 2.1\% | 5.6\% | 86.2\% | 1.9\% | 100.0\% | 14.7\% | 35.1\% |
| Montessori Elementary School | 439 | 0.7\% | 1.8\% | 37.8\% | 51.3\% | 2.1\% | 0.0\% | 12.3\% | 5.2\% |
| Montessori of the Rio Grande | 215 | 2.3\% | 4.7\% | 48.4\% | 40.5\% | 1.4\% | 16.7\% | 15.3\% | 1.9\% |
| Mountain Mahogany Community School | 224 | 1.8\% | 0.4\% | 30.8\% | 56.7\% | 1.8\% | 50.4\% | 26.3\% | 3.1\% |
| Native American Community Academy | 455 | 0.4\% | 0.0\% | 0.4\% | 13.2\% | 79.1\% | 100.0\% | 23.5\% | 19.1\% |
| New America School - Albuquerque | 208 | 0.0\% | 0.0\% | 0.5\% | 97.1\% | 1.4\% | 100.0\% | 21.6\% | 50.5\% |
| New Mexico Academy for the Media Arts | 179 | 8.9\% | 1.1\% | 37.4\% | 44.7\% | 6.7\% | 44.7\% | 31.3\% | 3.4\% |
| New Mexico International School | 395 | 1.3\% | 1.0\% | 41.0\% | 51.9\% | 0.5\% | 15.7\% | 9.9\% | 4.8\% |
| North Valley Academy Charter | 380 | 0.3\% | 0.3\% | 16.1\% | 78.4\% | 2.4\% | 57.6\% | 16.3\% | 5.5\% |
| Public Academy for Performing Arts | 434 | 2.5\% | 1.8\% | 38.9\% | 55.8\% | 0.7\% | 45.2\% | 14.5\% | 4.4\% |
| Rio Grande Academy of Fine Arts | 80 | 3.8\% | 0.0\% | 17.5\% | 68.8\% | 7.5\% | 52.5\% | 25.0\% | 17.5\% |
| Robert F. Kennedy Charter School | 370 | 0.3\% | 0.0\% | 3.5\% | 92.4\% | 0.5\% | 100.0\% | 30.0\% | 25.9\% |

Student Demographics by School District and Charter School

Student Demographics by School District and Charter School


| 163 | School District or Charter School |
| :---: | :---: |
|  | Dził Ditłooí (DEAP) |
| 164 | Hózhó Academy |
| 165 | Middle College High School |
| 166 | Six Directions Indigenous School |
| 167 | Jemez Valley |
| 168 | San Diego Riverside |
| 169 | Walatowa High Charter School |
| 170 | Las Cruces |
| 171 | Alma d'arte Charter High School |
| 172 | Explore Academy-Las Cruces |
| 173 | J. Paul Taylor Academy |
| 174 | La Academia Dolores Huerta |
| 175 | Las Montañas Charter High School |
| 176 | New America School - Las Cruces |
| 177 | Raíces Del Saber Xinachtli |
| 178 | Los Lunas |
| 179 | School of Dreams Academy |
| 180 | Moriarty |
| 181 | Estancia Valley Classical Academy |
| 182 | Questa |
| 183 | Red River Valley Charter School |
| 184 | Roots and Wings Community School |
| 185 | Rio Rancho |
| 186 | ASK Academy |
| 187 | Sandoval Academy of Bilingual Education |
| 188 | Roswell |
| 189 | Sidney Gutierrez Middle School |

Student Demographics by School District and Charter School

| School District or Charter School | Total Number of Students | African American | Asian | Caucasian | Hispanic | Native American | Economically Disadvantaged | Students with Disabilities | English <br> Learners |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Santa Fe |  |  |  |  |  |  |  |  |  |
| Academy for Technology and Classics | 329 | 0.3\% | 5.8\% | 31.0\% | 79.6\% | 1.8\% | 33.7\% | 8.2\% | 10.9\% |
| MASTERS Program | 242 | 1.2\% | 2.9\% | 33.9\% | 58.3\% | 1.7\% | 38.0\% | 14.9\% | 10.3\% |
| Monte Del Sol Charter | 369 | 0.3\% | 1.9\% | 15.7\% | 81.0\% | 0.0\% | 60.7\% | 14.6\% | 25.7\% |
| New Mexico Connections Academy | 1,401 | 2.6\% | 0.6\% | 31.2\% | 56.0\% | 5.6\% | 50.4\% | 18.6\% | 6.4\% |
| New Mexico School For The Arts | 329 | 2.1\% | 0.0\% | 43.5\% | 43.2\% | 4.3\% | 22.2\% | 7.9\% | 4.3\% |
| Thrive Community School | 111 | 0.9\% | 0.0\% | 24.3\% | 70.3\% | 0.0\% | 25.2\% | 18.0\% | 18.0\% |
| Tierra Encantada Charter School | 289 | 1.7\% | 0.0\% | 6.9\% | 89.6\% | 1.7\% | 20.1\% | 11.1\% | 29.4\% |
| Turquoise Trail Charter School | 677 | 1.0\% | 1.5\% | 18.9\% | 75.8\% | 2.4\% | 30.4\% | 14.6\% | 19.4\% |
| Silver City |  |  |  |  |  |  |  |  |  |
| Aldo Leopold Charter School | 182 | 0.0\% | 1.6\% | 56.0\% | 40.1\% | 0.0\% | 58.2\% | 18.7\% | 0.0\% |
| Socorro |  |  |  |  |  |  |  |  |  |
| Cottonwood Valley Charter School | 170 | 1.2\% | 1.8\% | 32.9\% | 61.2\% | 1.8\% | 92.9\% | 17.1\% | 3.5\% |
| Taos |  |  |  |  |  |  |  |  |  |
| Anansi Charter School | 195 | 0.0\% | 3.6\% | 55.4\% | 36.9\% | 2.6\% | 56.9\% | 24.1\% | 2.1\% |
| Taos Academy | 274 | 1.5\% | 1.1\% | 30.3\% | 63.5\% | 3.3\% | 50.0\% | 16.1\% | 4.7\% |
| Taos Integrated School of Arts | 206 | 0.0\% | 0.0\% | 41.7\% | 47.6\% | 10.2\% | 100.0\% | 22.3\% | 1.9\% |
| Taos International School | 177 | 1.1\% | 0.0\% | 5.6\% | 90.4\% | 1.1\% | 100.0\% | 9.6\% | 11.9\% |
| Taos Municipal Charter School | 218 | 1.4\% | 0.9\% | 37.2\% | 59.2\% | 0.9\% | 52.8\% | 21.6\% | 5.0\% |
| Vista Grande Charter High School | 77 | 0.0\% | 0.0\% | 18.2\% | 54.5\% | 27.3\% | 100.0\% | 29.9\% | 10.4\% |
| West Las Vegas |  |  |  |  |  |  |  |  |  |
| Rio Gallinas School | 80 | 0.0\% | 0.0\% | 12.5\% | 78.8\% | 3.8\% | 100.0\% | 20.0\% | 2.5\% |

## List of New Mexico Assessments

| Summative Assessments |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Assessment Name | Subject(s) | Grades Tested | Students Tested | Administration Window | General Purpose |
| NM-MSSA <br> New Mexico Measures of Student Success and Achievement | Reading and math | 3rd through 8th | All students | Spring | Statewide assessment for federal and state accountability purposes; used to calculate "proficiency" in reading and math. |
| College Board's SAT | Reading, writing, language, and math | 11th | All students | Spring | Statewide assessment for federal and state accountability purposes; used to calculate "proficiency" in reading and math. Also used to determine "competency" for graduation. |
| NM-ASR <br> New Mexico Assessment of Science Readiness | Science | 5th, 8th, and 11th | All students | Spring | Statewide assessment for federal and state accountability purposes; used to calculate "proficiency" in science. |
| DLM <br> Dynamic Learning Maps | Reading, math, and science | 3rd through 8th and 11th in reading and math <br> 5th, 8th, and 11th in science | Students with severe cognitive disabilities | Spring | Statewide assessment for students with severe cognitive disabilities; used to determine students' acquisition of the "essential elements" of reading, math, and science |
| Formative and Interim Assessments |  |  |  |  |  |
| Assessment Name | Subject(s) | Grades Tested | Students Tested | Administration Windows | General Purpose |
| Istation <br> Istation's Indicators of Progress (ISIP) | Reading (in English or Spanish) | Kindergarten through 2nd | All students | Monthly | Statewide early literacy assessment, used to gauge whether students are "on benchmark" to be proficient in 3rd grade. Can be aggregated to produce beginning-, middle-, and end-of-year results. |
| iMSSA <br> Interim Measures of Student Success and Achievement | Reading and math | 3rd through 8th | Students in districts that opt-in | Beginning-, middle-, and end-of-year | An interim assessment designed to provide educators with information on which standards students need extra support to meet. Districts may choose to participate in the iMSSA at no cost. |
| Specialized Assessments |  |  |  |  |  |
| Assessment Name | Subject(s) | Grades Tested | Students Tested | Administration Window | General Purpose |
| ACCESS <br> ACCESS 2.0 for ELs and Alternate ACCESS | English language | Kindergarten through 12th | English learners (Alternate ACCESS is for English learners with disabilities) | January through March | WIDA's ACCESS assessment is administered to English learners to gauge their acquisition of the English language. Students who score at level 5 or 6 are no longer considered ELs. |
| Dyslexia Screener | Reading | 1st | All students | Before the 40 ${ }^{\text {th }}$ Day of school or within 2 weeks of initial enrollment | Upon entering first grade, all students are screened for dyslexia. |

## Proficiency by School District and Charter School

School District and Charter School Proficiency Rates


## Proficiency by School District and Charter School

School District and Charter School Proficiency Rates

| School District/ Charter School | Reading |  |  |  |  | Math |  |  |  |  | Science |  |  |  |  | 53 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY17 | FY18 | FY19 | FY22 | FY23 | FY17 | FY18 | FY19 | FY22 | FY23 | FY17 | FY18 | FY19 | FY22 | FY23 |  |
| Lovington Municipal Schools | 38\% | 31\% | 37\% | 28\% | 32\% | 22\% | 26\% | 23\% | 22\% | 21\% | 28\% | 38\% | 31\% | 27\% | 25\% |  |
| Magdalena Municipal Schools | 21\% | 22\% | 22\% | 34\% | 31\% | 7\% | 11\% | 11\% | 26\% | 17\% | 37\% | 32\% | 31\% | 32\% | 29\% | 54 |
| Maxwell Municipal Schools | 46\% | 39\% | 44\% | 48\% | 65\% | 14\% | 17\% | 27\% | 39\% | 38\% | 43\% | 52\% | 52\% | 40\% | 52\% | 55 |
| Melrose Public Schools | 58\% | 63\% | 57\% | 41\% | 58\% | 26\% | 27\% | 20\% | 33\% | 35\% | 49\% | 61\% | 52\% | 45\% | 40\% | 56 |
| Mesa Vista Consolidated Schools | 31\% | 31\% | 29\% | 24\% | 36\% | 7\% | 3\% | 5\% | 12\% | 12\% | 37\% | 29\% | 27\% | 15\% | 20\% | 57 |
| Mora Independent Schools | 34\% | 31\% | 31\% | 16\% | 28\% | 13\% | 14\% | 12\% | 7\% | 13\% | 34\% | 24\% | 29\% | 8\% | 19\% | 8 |
| Moriarty-Edgewood Schools | 42\% | 42\% | 34\% | 42\% | 44\% | 20\% | 20\% | 18\% | 25\% | 27\% | 41\% | 50\% | 41\% | 39\% | 46\% | 59 |
| Mosquero Municipal Schools | 39\% | 41\% | 38\% | 43\% | 29\% | 22\% | 25\% | 23\% | 30\% | 24\% | 50\% |  |  | 65\% | 31\% | 0 |
| Mountainair Public Schools | 42\% | 36\% | 33\% | 26\% | 29\% | 18\% | 9\% | 13\% | 13\% | 16\% | 39\% | 42\% | 26\% | 35\% | 25\% | 1 |
| Pecos Independent Schools | 30\% | 34\% | 25\% | 23\% | 29\% | 11\% | 11\% | 9\% | 8\% | 11\% | 36\% | 27\% | 22\% | 25\% | 22\% | 2 |
| Peñasco Independent Schools | 30\% | 39\% | 35\% | 29\% | 36\% | 10\% | 12\% | 10\% | 12\% | 12\% | 41\% | 34\% | 44\% | 27\% | 46\% | 63 |
| Pojoaque Valley Public Schools | 33\% | 32\% | 28\% | 31\% | 33\% | 13\% | 14\% | 10\% | 16\% | 12\% | 35\% | 34\% | 30\% | 22\% | 25\% | 4 |
| Portales Municipal Schools | 41\% | 41\% | 39\% | 35\% | 37\% | 21\% | 24\% | 22\% | 29\% | 27\% | 45\% | 48\% | 41\% | 37\% | 35\% | 5 |
| Quemado Independent Schools | 39\% | 41\% | 35\% | 56\% | 50\% | 25\% | 22\% | 16\% | 29\% | 33\% | 42\% | 63\% | 39\% | 65\% | 59\% | 6 |
| Questa Independent Schools | 35\% | 33\% | 25\% | 30\% | 28\% | 9\% | 14\% | 7\% | 4\% | 6\% | 46\% | 31\% | 22\% | 20\% | 6\% | 67 |
| Raton Public Schools | 36\% | 37\% | 30\% | 32\% | 40\% | 17\% | 16\% | 14\% | 19\% | 23\% | 42\% | 51\% | 35\% | 33\% | 43\% | 8 |
| Reserve Independent Schools | 52\% | 46\% | 46\% | 40\% | 60\% | 34\% | 26\% | 36\% | 29\% | 38\% | 63\% | 57\% | 63\% | 55\% | 59\% | 9 |
| Rio Rancho Public Schools | 47\% | 47\% | 43\% | 45\% | 50\% | 29\% | 31\% | 31\% | 37\% | 35\% | 56\% | 60\% | 51\% | 51\% | 47\% | 70 |
| Roswell Independent Schools | 36\% | 38\% | 31\% | 32\% | 36\% | 23\% | 23\% | 20\% | 22\% | 22\% | 41\% | 46\% | 41\% | 30\% | 31\% | 1 |
| Roy Municipal Schools | 66\% | 65\% | 60\% | 61\% | 79\% | 42\% | 63\% | 71\% | 69\% | 55\% |  |  | 71\% | 38\% | 75\% | 72 |
| Ruidoso Municipal Schools | 36\% | 40\% | 39\% | 35\% | 38\% | 16\% | 20\% | 21\% | 22\% | 24\% | 41\% | 43\% | 30\% | 37\% | 28\% | 3 |
| San Jon Municipal Schools | 50\% | 56\% | 53\% | 33\% | 40\% | 26\% | 33\% | 44\% | 27\% | 19\% | 78\% | 67\% | 68\% | 30\% | 38\% | 4 |
| Santa Fe Public Schools | 36\% | 36\% | 32\% | 33\% | 38\% | 17\% | 18\% | 18\% | 23\% | 23\% | 33\% | 36\% | 30\% | 30\% | 30\% | 75 |
| Santa Rosa Consolidated Schools | 43\% | 42\% | 32\% | 43\% | 42\% | 13\% | 15\% | 16\% | 23\% | 21\% | 41\% | 36\% | 31\% | 26\% | 30\% | 6 |
| Silver Consolidated Schools | 39\% | 44\% | 38\% | 37\% | 41\% | 20\% | 21\% | 20\% | 30\% | 28\% | 46\% | 51\% | 45\% | 38\% | 35\% | 77 |
| Socorro Consolidated Schools | 29\% | 29\% | 22\% | 29\% | 33\% | 14\% | 14\% | 12\% | 21\% | 19\% | 34\% | 33\% | 30\% | 24\% | 28\% | 78 |
| Springer Municipal Schools | 43\% | 48\% | 42\% | 38\% | 26\% | 9\% | 8\% | 12\% | 17\% | 11\% | 48\% | 46\% | 52\% | 37\% | 14\% | 9 |
| Taos Municipal Schools | 38\% | 38\% | 35\% | 38\% | 43\% | 16\% | 18\% | 19\% | 22\% | 26\% | 38\% | 41\% | 36\% | 35\% | 42\% | 80 |
| Tatum Municipal Schools | 45\% | 52\% | 40\% | 43\% | 43\% | 27\% | 27\% | 25\% | 30\% | 31\% | 67\% | 67\% | 49\% | 36\% | 41\% | 1 |
| Texico Municipal Schools | 59\% | 60\% | 60\% | 54\% | 63\% | 33\% | 35\% | 41\% | 46\% | 57\% | 58\% | 66\% | 61\% | 44\% | 54\% | 82 |
| Truth or Cons. Municipal Schools | 38\% | 39\% | 34\% | 29\% | 34\% | 22\% | 24\% | 23\% | 20\% | 17\% | 43\% | 51\% | 40\% | 34\% | 26\% | 83 |
| Tucumcari Public Schools | 38\% | 40\% | 39\% | 30\% | 37\% | 14\% | 17\% | 17\% | 20\% | 21\% | 45\% | 42\% | 44\% | 31\% | 31\% | 84 |
| Tularosa Municipal Schools | 36\% | 41\% | 35\% | 27\% | 27\% | 20\% | 20\% | 20\% | 16\% | 16\% | 33\% | 36\% | 39\% | 24\% | 23\% | 85 |
| Vaughn Municipal Schools | 22\% | 26\% | 23\% | 22\% | 30\% | 5\% | 5\% | 7\% | 22\% | 37\% | 21\% | 20\% | 13\% | 27\% | 36\% | 86 |
| Wagon Mound Public Schools | 38\% | 34\% | 19\% | 28\% | 27\% | 19\% | 24\% | 14\% | 23\% | 19\% | 45\% | 40\% | 23\% | 25\% | 55\% | 87 |
| West Las Vegas Public Schools | 30\% | 31\% | 25\% | 28\% | 29\% | 12\% | 14\% | 10\% | 11\% | 10\% | 33\% | 39\% | 30\% | 23\% | 25\% | 88 |
| Zuni Public Schools | 28\% | 19\% | 12\% | 14\% | 25\% | 3\% | 4\% | 4\% | 7\% | 11\% | 12\% | 14\% | 8\% | 14\% | 17\% | 89 |
| State-Chartered Charter Schools |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 21st Century Public Academy |  |  |  | 49\% | 36\% |  |  |  | 35\% | 36\% |  |  |  | 45\% | 36\% | 90 |
| Albuquerque Bilingual Academy |  |  |  | 29\% | 34\% |  |  |  | 22\% | 34\% |  |  |  | 45\% | 34\% | 91 |
| Albuquerque Collegiate Charter |  |  | 85\% | 33\% | 68\% |  |  |  | 17\% | 68\% |  |  |  |  | 68\% | 2 |
| Albuquerque Inst. of Math \& Sci. | 86\% | 87\% | 90\% | 90\% | 94\% | 84\% | 82\% | 74\% | 89\% | 94\% | 96\% | 95\% | 93\% | 98\% | 94\% | 93 |
| Albuquerque School of Excellence | 43\% | 48\% | 49\% | 49\% | 57\% | 33\% | 45\% | 42\% | 45\% | 57\% | 58\% | 50\% | 60\% | 42\% | 57\% | 94 |
| Albuquerque Sign Language Acad. | 20\% | 27\% | 19\% | 26\% | 19\% | 17\% | 20\% | 14\% | 6\% | 19\% | <10\% | 44\% | 31\% | 11\% | 19\% | 95 |
| ACES Technical Charter |  |  |  | 52\% | 36\% |  |  |  | 55\% | 36\% |  |  |  |  | 36\% | 96 |
| Aldo Leopold Charter | 46\% | 40\% | 50\% | 61\% | 63\% | 31\% | 26\% | 22\% | 26\% | 63\% | 67\% | 58\% | 76\% | 72\% | 63\% | 97 |
| Alma D'Arte Charter | 41\% | 27\% | 37\% | 43\% | 36\% | 6\% | 6\% | 8\% | <5\% | 36\% | 42\% | 49\% | 27\% | 59\% | 36\% | 98 |
| Altura Preparatory School |  |  | 25\% | 78\% | 80\% |  |  |  | 73\% | 80\% |  |  |  | 86\% | 80\% | 99 |
| Amy Biehl Charter High School | 52\% | 51\% | 53\% | 68\% | 44\% | 14\% | 15\% | 15\% | 27\% | 44\% | 66\% | 51\% | 35\% | 69\% | 44\% | 100 |
| ASK Academy | 51\% | 55\% | 53\% | 74\% | 68\% | 38\% | 39\% | 30\% | 63\% | 68\% | 82\% | 82\% | 77\% | 74\% | 68\% | 101 |
| Cesar Chavez Community School | <2\% | 5\% | 9\% | 11\% | 5\% | <2\% | <2\% | <2\% | <2\% | 5\% | 13\% | 8\% | 5\% | 24\% | 5\% | 102 |
| DEAP | <10\% | 18\% | 11\% | 14\% | 12\% | <10\% | 14\% | 10\% |  | 12\% |  | 45\% |  | 27\% | 12\% | 103 |
| Estancia Valley Classical Academy | 65\% | 69\% | 52\% | 56\% | 52\% | 38\% | 41\% | 39\% | 48\% | 52\% | 75\% | 70\% | 68\% | 55\% | 52\% | 104 |
| Explore Academy | 62\% | 63\% | 62\% | 56\% | 61\% | 37\% | 47\% | 47\% | 47\% | 61\% | 69\% | 73\% | 59\% | 54\% | 61\% | 105 |

School District and Charter School Proficiency Rates


Source: PED

## Proficiency Graphs




## Schools Identified for Support and Improvement


Schools Identified for Support and Improvement

Schools Identified for Support and Improvement



|  |  | FY19-FY21 Cohort |  |  |  |  | FY24-FY26 Cohort |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School District | School Name | Status | Metric | FY19 <br> Award | FY20 <br> Award | FY21 <br> Award | Status | Metric/Subgroup | $\begin{gathered} \text { FY24 } \\ \text { Award } \end{gathered}$ |
| Central Consolidated Schools | Shiprock High |  |  |  |  |  | CSI | Graduation |  |
| Central Consolidated Schools | Tse'Bit'Ai Middle | TSI |  |  |  |  |  |  |  |
| Chama Valley Ind. Schools | Chama Elementary |  |  |  |  |  | CSI | Performance |  |
| Chama Valley Ind. Schools | Escalante Middle/High | TSI |  |  |  |  | CSI | Graduation |  |
| Clovis Municipal Schools | Clovis HS Freshman Academy | CSI | Graduation |  | \$97,391 | \$82,782 |  |  |  |
| Clovis Municipal Schools | W D Gattis Middle | TSI |  |  |  |  | ATSI | Multiple Subgroups |  |
| Cobre Consolidated Schools | Cobre High | TSI |  |  |  |  | ATSI | Students with Disabilities |  |
| Cuba Independent Schools | Cuba Elementary |  |  |  |  |  | CSI | Performance |  |
| Cuba Independent Schools | Cuba High | CSI | Graduation | \$300,000 | \$63,651 | \$54,103 |  |  |  |
| Deming Public Schools | Bell Elementary | TSI |  |  |  |  |  |  |  |
| Deming Public Schools | Deming Cesar Chavez | CSI | Graduation |  | \$42,867 | \$36,437 | MRI | Graduation |  |
| Des Moines Municipal Schools | Des Moines High |  |  |  |  |  | CSI | Graduation |  |
| Dexter Consolidated Schools | Dexter High | TSI |  |  |  |  | ATSI | Multiple Subgroups | $\sum_{0}$ |
| Dexter Consolidated Schools | Dexter Middle | TSI |  |  |  |  | ATSI | English Learners | 응 |
| Dulce Independent Schools | Dulce Elementary | CSI | Performance | \$775,000 | \$63,369 | \$53,864 |  |  | 5 |
| Dulce Independent Schools | Dulce High |  |  |  |  |  | CSI | Graduation | 2 |
| Dulce Independent Schools | Dulce Junior/Senior High | TSI |  |  |  |  |  |  | ¢ |
| Dulce Independent Schools | Dulce Middle |  |  |  |  |  |  |  | $\stackrel{\overline{1}}{0}$ |
| Dulce Independent Schools | Dulce Middle School | CSI | Mid School |  |  | \$50,000 | CSI | Performance | - |
| Española Public Schools | Alcalde Elementary | TSI |  |  |  |  | ATSI | Multiple Subgroups | $\stackrel{\square}{+}$ |
| Española Public Schools | Carlos F. Vigil Middle | CSI | Graduation | \$247,000 | \$25,000 | \$21,250 |  |  | + |
| Española Public Schools | Española Valley High | CSI | Performance | \$100,000 | \$40,912 | \$34,775 |  |  | $\stackrel{\text { ® }}{ }$ |
| Española Public Schools | Los Ninos Elementary |  |  |  |  |  | CSI | Performance | ㅇ, |
| Española Public Schools | San Juan Elementary |  |  |  |  |  | CSI | Performance | 읃 |
| Española Public Schools | Tony Quintana Elementary | CSI | Performance |  | \$25,000 | \$21,250 | CSI | Performance | 흔 |
| Estancia Municipal Schools | Estancia High | TSI |  |  |  |  | ATSI | Students with Disabilities | $\stackrel{1}{2}$ |
| Estancia Municipal Schools | Lower Elementary |  |  |  |  |  | CSI | Performance | 을 |
| Estancia Municipal Schools | Upper Elementary | TSI |  |  |  |  |  |  |  |
| Farmington Municipal Schools | Heights Middle School |  |  |  |  |  | TSI | English Learners |  |
| Farmington Municipal Schools | Rocinante High | CSI | Graduation | \$291,000 | \$48,961 | \$41,617 | MRI | Graduation |  |
| Gadsden Independent Schools | Chaparral Middle |  |  |  |  |  | TSI | Students with Disabilities |  |
| Gadsden Independent Schools | Desert Pride Academy |  |  |  |  |  | CSI | Graduation |  |
| Gadsden Independent Schools | Gadsden Middle |  |  |  |  |  | TSI | Students with Disabilities |  |
| Gadsden Independent Schools | Loma Linda Elementary |  |  |  |  |  | TSI | Students with Disabilities |  |
| Gadsden Independent Schools | North Valley Elementary |  |  |  |  |  | TSI | Students with Disabilities |  |
| Gadsden Independent Schools | Santa Teresa Middle |  |  |  |  |  | TSI | Students with Disabilities |  |
| Gallup-McKinley County Schools | Catherine A. Miller Elementary | CSI | Graduation |  | \$117,210 | \$99,629 |  |  |  |
| Gallup-McKinley County Schools | Chief Manuelito Middle |  |  |  |  |  | TSI | Students with Disabilities |  |
| Gallup-McKinley County Schools | Crownpoint Elementary | TSI |  |  |  |  | ATSI | English Learners |  |


Schools Identified for Support and Improvement

| School District | School Name | FY19-FY21 Cohort |  |  |  |  | FY24-FY26 Cohort |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Status | Metric | FY19 <br> Award | FY20 Award | FY21 <br> Award | Status | Metric/Subgroup | FY24 Award |
| Gallup-McKinley County Schools | Crownpoint High | TSI |  |  |  |  | ATSI | Students with Disabilities |  |
| Gallup-McKinley County Schools | David Skeet Elementary |  |  |  |  |  | CSI | Performance |  |
| Gallup-McKinley County Schools | Gallup Central Alternative | CSI | Graduation | \$120,548 | \$66,284 | \$56,341 | MRI | Graduation |  |
| Gallup-McKinley County Schools | John F. Kennedy Middle |  |  |  |  |  | TSI | Students with Disabilities |  |
| Gallup-McKinley County Schools | Miyamura High | CSI | Graduation | \$240,000 | \$223,260 | \$189,771 |  |  |  |
| Gallup-McKinley County Schools | Navajo Pine High |  |  |  |  |  | CSI | Graduation |  |
| Gallup-McKinley County Schools | Roosevelt Elementary | TSI |  |  |  |  |  |  |  |
| Gallup-McKinley County Schools | Stagecoach Elementary | TSI |  |  |  |  | ATSI | Students with Disabilities |  |
| Gallup-McKinley County Schools | Thoreau High |  |  |  |  |  |  |  |  |
| Gallup-McKinley County Schools | Thoreau High | TSI |  |  |  |  | CSI | Performance |  |
| Gallup-McKinley County Schools | Thoreau Middle | TSI |  |  |  |  |  |  |  |
| Gallup-McKinley County Schools | Tohatchi High |  |  |  |  |  | CSI | Performance |  |
| Gallup-McKinley County Schools | Tohatchi Middle | TSI |  |  |  |  |  |  | $\sum_{0}$ |
| Gallup-McKinley County Schools | Tse Yi Gai High |  |  |  |  |  | CSI | Graduation | \% |
| Gallup-McKinley County Schools | Twin Lakes Elementary | TSI |  |  |  |  | ATSI | Multiple Subgroups | $\bigcirc$ |
| Grants-Cibola County Schools | Grants High | CSI | Performance |  | \$193,030 | \$164,075 |  |  | 0 |
| Grants-Cibola County Schools | Laguna-Acoma High | TSI |  |  |  |  | ATSI | Performance | ¢ |
| Grants-Cibola County Schools | Laguna-Acoma Middle | CSI | Graduation |  | \$25,000 | \$21,250 |  |  | $\stackrel{\rightharpoonup}{0}$ |
| Grants-Cibola County Schools | Los Alamitos Middle | CSI | Mid School |  |  | \$50,000 |  |  | (1) |
| Hagerman Municipal Schools | Hagerman Middle | TSI |  |  |  |  | ATSI | English Learners | $\stackrel{ \pm}{7}$ |
| Hatch Valley Public Schools | Hatch Valley High | TSI |  |  |  |  | ATSI | Students with Disabilities | F. |
| Hatch Valley Public Schools | Rio Grande Elementary |  |  |  |  |  |  |  | (1) |
| Hatch Valley Public Schools | Rio Grande Elementary | TSI |  |  |  |  | ATSI | Students with Disabilities | O |
| Hobbs Municipal Schools | Heizer Middle School |  |  |  |  |  | TSI | Students with Disabilities | O |
| Hobbs Municipal Schools | Hobbs Freshman High | TSI |  |  |  |  | ATSI | Multiple Subgroups | . |
| Hobbs Municipal Schools | Southern Heights Elementary | TSI |  |  |  |  | ATSI | Students with Disabilities | $\stackrel{0}{0}$ |
| House Municipal Schools | House High | CSI | Performance | \$202,200 | \$25,000 | \$21,250 | MRI | Graduation |  |
| Jal Public Schools | Jal Junior High School | CSI | Mid School |  |  | \$50,000 |  |  |  |
| Jemez Mountain Public Schools | Coronado Middle | CSI | Graduation |  | \$25,000 | \$21,250 |  |  |  |
| Jemez Mountain Public Schools | Gallina Elementary |  |  |  |  |  | CSI | Performance |  |
| Jemez Mountain Public Schools | Lybrook Elementary School | CSI | Mid School |  |  | \$50,000 | MRI | Performance |  |
| Jemez Valley Public Schools | Jemez Valley Middle | CSI | Mid School |  |  | \$50,000 | CSI | Performance |  |
| Lake Arthur Municipal Schools | Lake Arthur Elementary |  |  |  |  |  | CSI | Performance |  |
| Las Cruces Public Schools | Lynn Middle |  |  |  |  |  | TSI | Students with Disabilities |  |
| Las Cruces Public Schools | MacArthur Elementary | TSI |  |  |  |  | ATSI | English Learners |  |
| Las Cruces Public Schools | Mesa Middle |  |  |  |  |  | TSI | Students with Disabilities |  |
| Las Cruces Public Schools | Mesilla Valley Alternative | TSI |  |  |  |  |  |  |  |
| Las Cruces Public Schools | Picacho Middle |  |  |  |  |  | ATSI | Multiple Subgroups |  |
| Las Cruces Public Schools | Rio Grande Preparatory Institute | CSI | Graduation |  | \$97,144 | \$82,572 | MRI | Graduation |  |

Schools Identified for Support and Improvement


Schools Identified for Support and Improvement

Schools Identified for Support and Improvement


|  |  |  | FY19－FY21 Cohort |  |  |  |  | FY24－FY26 Cohort |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | School District | School Name | Status | Metric | FY19 <br> Award | FY20 Award | FY21 <br> Award | Status | Metric／Subgroup | $\begin{gathered} \text { FY24 } \\ \text { Award } \end{gathered}$ |
| 272 | State－Chartered Charter School | New Mexico Connections Acad． | TSI |  |  |  |  | CSI | Graduation |  |
| 273 | State－Chartered Charter School | Sage Montessori Charter School | TSI |  |  |  |  |  |  |  |
| 274 | State－Chartered Charter School | School of Dreams Academy | CSI | Graduation |  | \＄110，198 | \＄93，668 |  |  | $⿳ 亠 口 了 口$ |
| 275 | State－Chartered Charter School | Six Directions Indigenous | CSI | Graduation | \＄199，919 | \＄25，000 | \＄21，250 | CSI | Graduation | on |
| 276 | State－Chartered Charter School | Solare Collegiate Charter School |  |  |  |  |  | TSI | Students with Disabilities | － |
| 277 | State－Chartered Charter School | Southwest Secondary Learning Center |  |  |  |  |  | CSI | Graduation | 등 |
| 278 | State－Chartered Charter School | SW Aeronautics，Mathematics，and Science | CSI | Graduation |  | \＄35，766 | \＄30，401 |  |  | $\overline{\bar{\circ}} \underline{\underline{0}}$ |
| 279 | State－Chartered Charter School | Taos International School | TSI |  |  |  |  |  |  | $\stackrel{\otimes}{\bar{O}} \stackrel{0}{0}$ |
| 280 | State－Chartered Charter School | The Great Academy |  |  |  |  |  | CSI | Graduation | $\stackrel{\square}{\square}$ |
| 281 | State－Chartered Charter School | Tierra Encantada Charter School | CSI | Graduation |  | \＄53，070 | \＄45，109 |  |  | $\stackrel{+}{+}$ |
| 282 | State－Chartered Charter School | Uplift Community School | TSI |  |  |  |  |  |  |  |


|  | FY19－ | FY24－ |
| ---: | :---: | :---: |
| Total Identifications | FY21 | FY26 |
| Targeted Support and Improvement（TSI） | 109 | 31 |
| Additional Targeted Support and Improvement（ATSI） | 0 | 69 |
| Comprehensive Support and Improvement（CSI） | 97 | 66 |
| More Rigorous Interventions（MRI） | 0 | 28 |
| Total Schools Identified | 206 | 194 |
|  |  |  |
|  | FY19－ | FY24－ |
| Count of MRI／CSI Metrics | FY21 | FY26 |
| Graduation | 56 | 56 |
| Low Performance | 34 | 39 |
| Middle School Improvement | 7 | 0 |
|  |  |  |
| FY19－ | FY24－ |  |
| FY26 |  |  |
| Count of Underperforming Subgroups（TSI／ATSI） | FY21 | Black |
| English Learners | - | 2 |
| Hispanic | - | 22 |
| Multiple Subgroups | - | 2 |
| Native American | - | 2 |
| Students with Disabilities | - | 47 |
| White | - | 1 |

Most Popular Advanced Placement Exams in New Mexico

| Subject | FY22 |  | FY23 |  |
| :--- | ---: | ---: | ---: | ---: |
|  | Tests | Pass Rate | Tests | Pass Rate |
| English Language and Composition | 2,518 | $31 \%$ | 2,602 | $33 \%$ |
| English Literature and Composition | 1,619 | $55 \%$ | 1,944 | $53 \%$ |
| United States History | 1,572 | $25 \%$ | 1,859 | $20 \%$ |
| World History | 1,261 | $39 \%$ | 1,403 | $38 \%$ |
| United States Government and Politics | 1,054 | $24 \%$ | 1,300 | $25 \%$ |
| Spanish Language and Culture | 944 | $80 \%$ | 1,063 | $76 \%$ |
| Calculus AB | 760 | $45 \%$ | 828 | $41 \%$ |
| Physics 1 | 501 | $25 \%$ | 630 | $18 \%$ |
| Psychology | 488 | $39 \%$ | 622 | $43 \%$ |
| Biology | 519 | $49 \%$ | 432 | $36 \%$ |
| Statistics | 517 | $25 \%$ | 406 | $25 \%$ |
| Spanish Literature and Culture | 328 | $46 \%$ | 390 | $47 \%$ |
| Computer Science Principles | 264 | $59 \%$ | 350 | $49 \%$ |
| Macroeconomics | 240 | $27 \%$ | 311 | $40 \%$ |
| Chemistry | 197 | $33 \%$ | 288 | $52 \%$ |
| Human Geography | 262 | $40 \%$ | 265 | $38 \%$ |
| Calculus BC | 184 | $73 \%$ | 263 | $72 \%$ |
| Environmental Science | 257 | $36 \%$ | 172 | 139 |

New Mexico Advanced Placement Scores
by Race and Ethnicity

| Race or Ethnicity | FY22 |  |  | FY23 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Tests | Tests Passed | Percent Passed | Number of Tests | Tests Passed | Percent Passed |
| American Indian/Alaska Native | 549 | 73 | 13.3\% | 439 | 66 | 15.0\% |
| Asian | 763 | 498 | 65.3\% | 369 | 241 | 65.3\% |
| Black | 181 | 51 | 28.2\% | 112 | 41 | 36.6\% |
| Hispanic/Latino | 7,721 | 2,540 | 32.9\% | 6,259 | 2,392 | 38.2\% |
| White | 4,192 | 2,201 | 52.5\% | 2,620 | 1,456 | 55.6\% |
| Native Hawaiian/Pacific Islander | 16 | 7 | 43.8\% | 11 | 3 | 27.3\% |
| Two or More Races | 431 | 231 | 53.6\% | 321 | 168 | 52.3\% |
| No Response | 475 | 205 | 43.2\% | 112 | 62 | 55.4\% |
| Total | 14,328 | 5,806 | 40.5\% | 10,243 | 4,429 | 43.2\% |

* Note: Results masked to protect student privacy




New Mexico Average SAT Score by Race and Ethnicity
FY19-FY23

|  | FY19 | FY20 | FY21 | FY22 | FY23 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Hispanic/Latino | 1,010 | 987 | 1,013 | 947 | 869 |
| White | 1,150 | 1,151 | 1,080 | 1,094 | 985 |
| American Indian/Alaska Native | 957 | 966 | 887 | 866 | 813 |
| Two or More Races | 1,149 | 1,136 | 1,156 | 1,102 | 985 |
| Asian | 1,219 | 1,192 | 1,167 | 1,193 | 1,053 |
| Black/African American | 1,033 | 1,025 | 951 | 976 | 867 |
| Native Hawaiian or Pacific Islander | - | - | - | $-*$ | 790 |
| No Response | 987 | 991 | 895 | 920 | 851 |
| Total Average | 1,073 | 1,055 | 996 | 976 | 894 |

Source: College Board



New Mexico Average ACT Score by Race and Ethnicity
FY18-FY23

|  | FY19 | FY20 | FY21 | FY22 | FY23 | Percent of Tests |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Hispanic/Latino | 18.5 | 18.4 | 19.3 | 18.7 | 19.1 | 50 |
| White | 22.1 | 22.5 | 23.2 | 22.4 | 22.5 | 29 |
| American Indian/Alska Native | 16.2 | 15.8 | 16.7 | 16 | 15.6 | 10 |
| Two or More Races | 21.4 | 21.4 | 22.4 | 21.8 | 21.7 | 3 |
| Asian | 22.2 | 22.8 | 24 | 24.9 | 23.5 | 3 |
| Black/African American | 19.1 | 17.6 | 19.1 | 18.8 | 20 | 1 |
| Prefer Not to Respond | 19.7 | 20.1 | 22.4 | 22.1 | 22 | 3 |
| Hawaiian/Pacific Islander | 16.1 | 16.1 | n/a | n/a | n/a | 0 |



*ACT composite scores range from from a possible score of 1 (low) to 36 (high).
**14 percent of New Mexico's graduating students took the ACT in 2022.
Source: ACT

*College and Career Readiness Benchmarks are set by ACT. Meeting the benchmarks includes an English score at or above 18, a math score at or above 22; a reading score at or above 22, and a science score at or above 23.

*College and Career Readiness Benchmarks are set by ACT. Meeting the benchmarks includes an English score at or above 18, a math score at or above 22; a reading score at or above 22, and a science score at or above 23.

FY24 Career Technical Education Awards


## Career Technical Education (CTE) Awards

FY24 Career Technical Education Awards


Career Technical Education (CTE) Awards
FY24 Career Technical Education Awards

| Local Education Agency | Institution Type | Federal Perkins Funding ${ }^{1}$ | State NextGen CTE Funding ${ }^{2}$ | State Innovation Zone Funding ${ }^{3}$ |
| :---: | :---: | :---: | :---: | :---: |
| Springer Municipal Schools | School district | \$2,375 | \$2,472 |  |
| Taos Municipal Schools | School district | \$41,503 | \$126,714 |  |
| Tatum Municipal Schools | School district | \$2,657 |  |  |
| Texico Municipal Schools | School district | \$10,440 | \$96,866 |  |
| Truth or Consequences Municipal Schools | School district | \$20,870 | \$116,289 |  |
| Tucumcari Public Schools | School district | \$29,451 | \$109,640 |  |
| Tularosa Municipal Schools | School district | \$32,623 | \$119,432 | \$200,000 |
| Vaughn Municipal Schools | School district | \$1,428 | \$93,215 |  |
| Wagon Mound Public Schools | School district | \$1,290 |  |  |
| West Las Vegas Public Schools | School district | \$20,880 |  |  |
| Zuni Public School District | School district | \$29,083 | \$119,978 | \$200,000 |
| Charter Schools |  |  |  |  |
| 21st Century Public Academy | State-chartered charter school |  | \$94,690 |  |
| ACES Technical Charter School | State-chartered charter school |  | \$92,301 |  |
| Albuquerque Charter Academy | Locally-chartered charter school | \$15,233 |  |  |
| Albuquerque School Of Excellence | State-chartered charter school | \$16,034 | \$5,741 |  |
| Albuquerque Sign Language Academy | State-chartered charter school | \$780 | \$92,408 | \$200,000 |
| Ace Leadership High School | State-chartered charter school | \$8,493 |  | \$200,000 |
| AIMS at UNM | State-chartered charter school | \$6,437 |  |  |
| Amy Biehl Charter High School | State-chartered charter school | \$9,050 | \$100,621 |  |
| Cesar Chavez Community School | State-chartered charter school | \$7,529 | \$57,285 |  |
| Corrales International School | Locally-chartered charter school | \$2,008 |  |  |
| Cottonwood Classical Preparatory School | Locally-chartered charter school | \$15,136 | \$106,482 | \$200,000 |
| Digital Arts and Technology Academy | Locally-chartered charter school | \$11,171 |  |  |
| East Mountain High School | Locally-chartered charter school | \$15,229 |  |  |
| El Camino Real Academy | Locally-chartered charter school | \$3,305 |  |  |
| Explore Academy | State-chartered charter school | \$19,712 | \$102,286 |  |
| Explore Academy - Las Cruces | State-chartered charter school | \$634 | \$92,409 | \$200,000 |
| J. Paul Taylor Academy | State-chartered charter school | \$783 | \$92,543 |  |
| Gilbert L. Sena Charter High School | Locally-chartered charter school | \$5,230 |  |  |
| Gordon Bernell Charter School | Locally-chartered charter school | \$7,112 |  |  |
| Health Leadership High School | Locally-chartered charter school | \$10,125 |  | \$200,000 |
| International School At Mesa Del Sol (The) | Locally-chartered charter school | \$1,632 |  |  |
| La Academia De Esperanza Charter School | Locally-chartered charter school | \$9,539 |  |  |
| Los Puentes Charter School | Locally-chartered charter school | \$4,728 |  |  |
| Mark Armijo Academy | Locally-chartered charter school | \$8,368 |  | \$200,000 |
| Media Arts Collaborative Charter School | State-chartered charter school | \$4,252 | \$95,978 |  |
| Mission Achievement And Success Charter So | State-chartered charter school | \$28,288 | \$103,754 |  |
| Native American Community Academy | Locally-chartered charter school | \$8,284 |  | \$200,000 |
| New America School | Locally-chartered charter school | \$7,949 |  |  |
| Public Academy For Performing Arts | Locally-chartered charter school | \$9,623 |  |  |
| Robert F. Kennedy Charter School | Locally-chartered charter school | \$10,627 |  | \$200,000 |
| Siembra Leadership High School | Locally-chartered charter school | \$9,748 |  | \$200,000 |
| South Valley Academy | Locally-chartered charter school | \$13,765 |  | \$200,000 |
| Southwest Secondary Learning Center | State-chartered charter school | \$40,654 | \$97,413 |  |
| Southwest Aeronautics, Mathematics, And Sc | State-chartered charter school | \$17,361 | \$98,696 |  |
| Technology Leadership High School | Locally-chartered charter school | \$12,384 |  | \$200,000 |
| Albuquerque Talent Development Academy | Locally-chartered charter school | \$4,644 |  |  |
| GREAT Academy (The) | State-chartered charter school | \$2,497 |  |  |
| Tierra Adentro | State-chartered charter school | \$14,747 | \$96,167 |  |
| Jefferson Montessori Academy | Locally-chartered charter school |  |  |  |

## Career Technical Education (CTE) Awards

## FY24 Career Technical Education Awards

| Local Education Agency | Institution Type | Federal Perkins Funding ${ }^{1}$ | State NextGen CTE Funding ${ }^{2}$ | State Innovation Zone Funding ${ }^{3}$ |
| :---: | :---: | :---: | :---: | :---: |
| Pecos Cyber Academy | State-chartered charter school |  | \$112,738 |  |
| Moreno Valley High School | Locally-chartered charter school | \$2,156 |  |  |
| Deming Cesar Chavez Charter High School | Locally-chartered charter school | \$7,882 |  |  |
| Mccurdy Charter School | State-chartered charter school | \$15,052 | \$106,402 |  |
| Dzit Dit Lool School Of Empowerment, Action | State-chartered charter school | \$1,212 | \$92,931 | \$200,000 |
| Middle College High School | State-chartered charter school | \$8,725 |  |  |
| Six Directions Indigenous Charter School | State-chartered charter school | \$2,675 |  |  |
| Walatowa High Charter School | State-chartered charter school | \$3,803 |  |  |
| Alma D' Arte Charter High School | State-chartered charter school | \$14,997 | \$4,774 | \$200,000 |
| Las Montañas Charter School | State-chartered charter school | \$17,533 | \$98,836 | \$200,000 |
| New America School of Las Cruces | State-chartered charter school | \$15,780 | \$98,269 | \$200,000 |
| School of Dreams Academy | State-chartered charter school | \$19,204 | \$98,765 | \$200,000 |
| Estancia Valley Classical Academy | State-chartered charter school | \$8,166 |  |  |
| ASK Academy (The) | State-chartered charter school | \$5,916 | \$97,561 |  |
| Academy For Technology and The Classics | Locally-chartered charter school | \$6,521 |  | \$200,000 |
| Monte Del Sol Charter School | State-chartered charter school | \$15,816 | \$100,401 | \$200,000 |
| New Mexico Connections Academy | State-chartered charter school | \$20,497 |  |  |
| Pecos Connections Academy | Locally-chartered charter school | \$21,572 |  |  |
| New Mexico School for the Arts | State-chartered charter school | \$7,927 | \$104,145 |  |
| MASTERS Program (The) | State-chartered charter school | \$6,439 |  |  |
| Tierra Encantada Charter School | State-chartered charter school | \$4,849 |  |  |
| Aldo Leopold High School | State-chartered charter school | \$15,007 | \$96,391 |  |
| Taos Academy | State-chartered charter school | \$26,550 | \$100,303 |  |
| Vista Grande High School | State-chartered charter school | \$4,427 | \$96,121 | \$200,000 |
| Bureau of Indian Education (BIE) Controlled School |  |  |  |  |
| Alamo Navajo Community Schools | BIE School |  | \$207,142 |  |
| Navajo Preparatory School | BIE School |  | \$207,142 | \$200,000 |
| Pine Hill Schools | BIE School |  | \$207,142 |  |
| Shiprock Northwest High School | BIE School |  | \$207,142 |  |
| To'Hajiilee Community Day School | BIE School |  | \$207,142 |  |
| Santa Fe Indian School | BIE School |  | \$207,142 | \$200,000 |
| Mescalero Apache School | BIE School |  | \$98,735 |  |
| Mescalero Apache | BIE School | \$7,129 | \$207,142 | \$200,000 |
| REC or Coordinating Agency |  |  |  |  |
| REC 2 | REC or Coordinating Agency | \$49,765 | \$600,338 |  |
| REC 3 | REC or Coordinating Agency |  |  |  |
| REC 9 | REC or Coordinating Agency |  | \$199,850 |  |
| REC 10 | REC or Coordinating Agency |  |  |  |
| Eastern New Mexico University - Ruidoso | REC or Coordinating Agency |  |  |  |
| Clovis Community College | REC or Coordinating Agency | \$59,869 |  |  |
| STATEWIDE TOTAL |  | \$9,249,504 | \$14,474,737 | \$11,400,000 |

[^2]Graduation Rates, FY18-FY22

|  | School District | School | FY18 | FY19 | FY20 | FY21 | FY22 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | School Districts |  |  |  |  |  |  |
|  | Alamogordo Public Schools | Academy Del Sol Alternative | 74.5\% | 46.8\% | 52.8\% | 38.2\% | 71.1\% |
|  | Alamogordo Public Schools | Alamogordo High School | 81.1\% | 82.2\% | 83.9\% | 82.7\% | 85.6\% |
|  | Alamogordo Public Schools | pistrictwide: Alamogordo Public Schools | 80.5\% | 79.2\% | 80.5\% | 78.8\% | 84.4\% |
| 5 | Albuquerque Public Schools | Albuquerque High School | 72.8\% | 76.6\% | 74.3\% | 82.2\% | 73.5\% |
|  | Albuquerque Public Schools | Atrisco Heritage Academy High School | 70.8\% | 71.3\% | 78.6\% | 81.8\% | 73.4\% |
|  | Albuquerque Public Schools | Cibola High School | 82.4\% | 79.4\% | 82.3\% | 86.0\% | $76.1 \%$ |
|  | Albuquerque Public Schools | College and Career High School | 97.1\% | 98.5\% | 93.1\% | $\geq 95 \%$ | 80.9\% |
| 9 | Albuquerque Public Schools | Del Norte High School | 57.9\% | 56.9\% | 56.7\% | 68.7\% | 55.3\% |
| 0 | Albuquerque Public Schools | Early College Academy | 89.9\% | 93.0\% | 98.3\% | 91.3\% | 88.1\% |
|  | Albuquerque Public Schools | Ecademy Virtual High School | 22.1\% | 36.9\% | 53.4\% | 70.0\% | 59.8\% |
|  | Albuquerque Public Schools | Eldorado High School | 79.7\% | 82.8\% | 84.6\% | 87.1\% | 74.0\% |
|  | Albuquerque Public Schools | Freedom High School | 37.8\% | * | 30.9\% | 31.4\% | * |
|  | Albuquerque Public Schools | Highland High | 59.4\% | 55.0\% | 62.5\% | 66.4\% | 58.9\% |
|  | Albuquerque Public Schools | La Cueva High School | 88.5\% | 84.9\% | 91.3\% | 93.8\% | 82.9\% |
|  | Albuquerque Public Schools | Manzano High School | 72.0\% | 72.2\% | 76.1\% | 79.4\% | 62.2\% |
|  | Albuquerque Public Schools | New Futures School | 30.0\% | * | 37.0\% | 35.1\% | * |
| 8 | Albuquerque Public Schools | Nex Gen Academy | 95.5\% | 88.0\% | 92.4\% | $\geq 95 \%$ | 81.0\% |
|  | Albuquerque Public Schools | Rio Grande High School | 61.0\% | 63.1\% | 70.0\% | 63.2\% | 62.0\% |
| 0 | Albuquerque Public Schools | Sandia High School | 77.3\% | 79.6\% | 83.9\% | 85.5\% | 78.0\% |
| 1 | Albuquerque Public Schools | School on Wheels | 50.3\% | * | 57.8\% | 65.2\% |  |
| 2 | Albuquerque Public Schools | Valley High School | 67.6\% | 72.8\% | 72.9\% | 80.7\% | 69.3\% |
| A | Albuquerque Public Schools | Volcano Vista High School | 82.3\% | 84.1\% | 84.5\% | 84.5\% | 82.1\% |
|  | Albuquerque Public Schools | West Mesa High School | 67.9\% | 69.1\% | 71.6\% | 69.7\% | 66.3\% |
| 5 | Albuquerque Public Schools | pistrictwide: Albuquerque Public Schools | 69.6\% | 70.1\% | 74.6\% | 75.7\% | 69.5\% |
| A | Animas Public Schools | Animas High School | 98.5\% | 95.9\% | * | 82.2\% | $\geq 80 \%$ |
| 7 | Animas Public Schools | Districtwide: Animas Public Schools | 98.5\% | 95.9\% | * | 82.2\% | $\geq 80 \%$ |
| 8 | Artesia Public Schools | Artesia High School | 83.7\% | 89.1\% | 84.3\% | 85.5\% | 84.8\% |
|  | Artesia Public Schools | Districtwide: Artesia Public Schools | 75.7\% | 89.1\% | 76.8\% | 78.8\% | 79.2\% |
| \% | Aztec Municipal Schools | Aztec High School | 77.8\% | 76.0\% | 77.4\% | 73.7\% | 68.6\% |
| 1 | Aztec Municipal Schools | Vista Nueva High School | 59.8\% | 70.9\% | 55.8\% | 67.3\% |  |
| 2 | Aztec Municipal Schools | Districtwide: Aztec Municipal Schools | 76.9\% | 75.6\% | 75.7\% | 72.8\% | 66.5\% |
| 3 | Belen Consolidated Schools | Belen High School | 72.0\% | 79.2\% | 79.4\% | 77.5\% | 66.2\% |
|  | Belen Consolidated Schools | Belen Infinity High School | 57.1\% | 41.4\% | 41.2\% | 48.3\% |  |
| 5 | Belen Consolidated Schools | Pistrictwide: Belen Consolidated Schools | 71.1\% | 75.5\% | 76.3\% | 74.7\% | 62.4\% |
| 6 | Bernalillo Public Schools | Bernalillo High School | 63.2\% | 59.8\% | 67.0\% | 71.6\% | 80.6\% |
| 7 | Bernalillo Public Schools | Districtwide: Bernalillo Public Schools | 63.2\% | 59.8\% | 66.7\% | 71.6\% | 80.6\% |
| 8 | Bloomfield Schools | Bloomfield High School | 80.3\% | 81.6\% | 85.6\% | 86.2\% | 81.7\% |
| 9 | Bloomfield Schools | Charlie Y. Brown Alternative | 37.8\% | 44.7\% | 44.4\% | 71.3\% | 75.2\% |
| 0 | Bloomfield Schools | Districtwide: Bloomfield Schools | 75.2\% | 76.6\% | 80.6\% | 84.2\% | 80.9\% |
|  | Capitan Municipal Schools | Capitan High School | 84.6\% | 75.9\% | 82.4\% | 74.6\% | * |
| 2 | Capitan Municipal Schools | Pistrictwide: Capitan Municipal Schools | 84.6\% | 75.9\% | 82.4\% | 74.6\% | * |
| 3 | Carlsbad Municipal Schools | Carlsbad Early College High School | 95.3\% | 85.9\% | 95.4\% | 88.7\% | 94.3\% |
|  | Carlsbad Municipal Schools | Carlsbad High School | 66.1\% | 74.9\% | 67.6\% | 62.6\% | 79.8\% |
| 5 | Carlsbad Municipal Schools | Districtwide: Carlsbad Municipal Schools | 69.5\% | 76.7\% | 71.0\% | 67.0\% | 78.3\% |
| 6 | Carrizozo Municipal Schools | Carrizozo High School | 84.0\% | 87.6\% | 92.1\% | 91.6\% | 79.2\% |
| 7 | Carrizozo Municipal Schools | Pistrictwide: Carrizozo Municipal Schools | 83.1\% | 87.6\% | 92.1\% | 91.6\% | 79.2\% |
| 8 | Central Consolidated Schools | Career Prep Alternative | 13.7\% | * | 30.0\% | 21.7\% | * |
| 9 | Central Consolidated Schools | Kirtland Central High School | 74.5\% | 78.4\% | 71.4\% | 78.1\% | 83.4\% |
| 0 | Central Consolidated Schools | Newcomb High School | 70.1\% | 80.8\% | 86.3\% | 72.0\% | 80.3\% |
| 1 | Central Consolidated Schools | Shiprock High School | 68.2\% | 76.1\% | 63.8\% | 68.6\% | 61.4\% |
| 2 | Central Consolidated Schools | Pistrictwide: Central Consolidated Schools | 63.6\% | 72.2\% | 67.9\% | 70.1\% | 72.1\% |
| 3 | Chama Valley Independent Schools | Escalante Middle School/High School | 93.1\% | 94.3\% | 95.3\% | 83.3\% | * |
|  | Chama Valley Independent Schools | bistrictwide: Chama Valley Independent Schools | 93.1\% | 94.3\% | 95.3\% | 83.3\% | * |
| 5 | Cimarron Municipal Schools | Cimarron High School | 84.6\% | 84.4\% | 63.7\% | 93.7\% | 66.3\% |
|  | Cimarron Municipal Schools | Pistrictwide: Cimarron Municipal Schools | 81.2\% | 81.5\% | 70.8\% | 91.4\% | 68.9\% |
| 7 | Clayton Municipal Schools | Clayton High School | 74.1\% | * | 87.2\% | 75.0\% | 86.6\% |

## Graduation Rates

Graduation Rates, FY18-FY22


Graduation Rates, FY18-FY22

|  | School District | School | FY18 | FY19 | FY20 | FY21 | FY22 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 115 | Grady Municipal Schools | Grady High School | 99.3\% | * | 100.0\% | $\geq 95 \%$ | $\geq 80 \%$ |
| 116 | Grady Municipal Schools | Districtwide: Grady Municipal Schools | 99.3\% | * | 100.0\% | $\geq 95 \%$ | $\geq 80 \%$ |
| 117 | Grants-Cibola County Schools | Grants High School | 59.3\% | 70.5\% | 71.4\% | 70.8\% | 73.9\% |
| 118 | Grants-Cibola County Schools | Laguna-Acoma High School | 73.7\% | 56.6\% | 66.9\% | 78.6\% | 73.0\% |
| 119 | Grants-Cibola County Schools | Pistrictwide: Grants-Cibola County Schools | 62.4\% | 67.4\% | 70.4\% | 72.4\% | 73.8\% |
| 120 | Hagerman Municipal Schools | Hagerman High School | 82.4\% | 66.1\% | 80.6\% | 63.7\% | 89.0\% |
| 121 | Hagerman Municipal Schools | Pistrictwide: Hagerman Municipal Schools | 82.4\% | 66.1\% | 80.6\% | 63.7\% | 89.0\% |
| 122 | Hatch Valley Public Schools | Hatch Valley High School | 76.5\% | 75.0\% | 80.4\% | 84.4\% | 85.5\% |
| 123 | Hatch Valley Public Schools | pistrictwide: Hatch Valley Public Schools | 76.5\% | 75.0\% | 80.4\% | 84.4\% | 85.5\% |
| 124 | Hobbs Municipal Schools | Hobbs Freshman High School | 85.3\% | 78.7\% | 78.3\% | 76.0\% | 82.9\% |
| 125 | Hobbs Municipal Schools | Hobbs High School | 90.3\% | 87.0\% | 87.7\% | 87.0\% | 90.1\% |
| 126 | Hobbs Municipal Schools | Pistrictwide: Hobbs Municipal Schools | 88.9\% | 84.9\% | 85.4\% | 84.1\% | 88.2\% |
| 127 | Hondo Valley Public Schools | Hondo High School | 96.3\% | * | 98.6\% | 59.5\% | * |
| 128 | Hondo Valley Public Schools | Pistrictwide: Hondo Valley Public Schools | 96.3\% | * | 98.6\% | 59.5\% | * |
| 129 | House Municipal Schools | House High School | 82.9\% | * | 24.8\% | 60.8\% | * |
| 130 | House Municipal Schools | Pistrictwide: House Municipal Schools | 73.9\% | * | 20.7\% | 40.4\% | * |
| 131 | Jal Public Schools | Jal High School | 96.5\% | 76.8\% | 93.1\% | 72.7\% | 80.1\% |
| 132 | Jal Public Schools | Districtwide: Jal Public Schools | 96.5\% | 76.8\% | 93.1\% | 72.7\% | 80.1\% |
| 133 | Jemez Mountain Public Schools | Coronado High School | 96.6\% | * | 79.6\% | 79.1\% | $\geq 80 \%$ |
| 134 | Jemez Mountain Public Schools | Pistrictwide: Jemez Mountain Public Schools | 96.6\% | * | 79.6\% | 79.1\% | $\geq 80 \%$ |
| 135 | Jemez Valley Public Schools | Jemez Valley High School | 74.7\% | 77.6\% | 90.5\% | 86.3\% | 68.8\% |
| 136 | Jemez Valley Public Schools | pistrictwide: Jemez Valley Public Schools | 74.7\% | 77.6\% | 90.5\% | 86.3\% | 68.8\% |
| 137 | Lake Arthur Municipal Schools | Lake Arthur High School | * | * | * | * | * |
| 138 | Lake Arthur Municipal Schools | Pistrictwide: Lake Arthur Municipal Schools | * | * | * | * | * |
| 139 | Las Cruces Public Schools | Arrowhead Park Medical Academy | 97.7\% | 97.4\% | 96.8\% | 93.7\% | $\geq 95 \%$ |
| 140 | Las Cruces Public Schools | Centennial High School | 88.2\% | 89.1\% | 86.1\% | 83.0\% | 82.1\% |
| 141 | Las Cruces Public Schools | Las Cruces Early College High School | * | * | * | * | $\geq 95 \%$ |
| 142 | Las Cruces Public Schools | Las Cruces High School | 85.5\% | 84.6\% | 87.3\% | 81.8\% | 82.3\% |
| 143 | Las Cruces Public Schools | Mayfield High School | 88.8\% | 82.8\% | 85.6\% | 78.2\% | 77.1\% |
| 144 | Las Cruces Public Schools | Organ Mountain High School | 87.5\% | 85.1\% | 88.4\% | 82.9\% | 83.2\% |
| 145 | Las Cruces Public Schools | Rio Grande Preparatory Institute | 67.5\% | 63.6\% | 65.3\% | 46.8\% | 45.9\% |
| 146 | Las Cruces Public Schools | Pistrictwide: Las Cruces Public Schools | 86.2\% | 84.5\% | 86.2\% | 81.0\% | 81.5\% |
| 147 | Las Vegas City Public Schools | Robertson High School | 74.5\% | 82.0\% | 83.7\% | 82.8\% | 77.5\% |
| 148 | Las Vegas City Public Schools | pistrictwide: Las Vegas City Public Schools | 74.5\% | 82.0\% | 83.7\% | 82.7\% | 77.5\% |
| 149 | Logan Municipal Schools | Logan High School | 68.5\% | 77.1\% | 85.7\% | 91.4\% | $\geq 80 \%$ |
| 150 | Logan Municipal Schools | Pistrictwide: Logan Municipal Schools | 68.5\% | 70.5\% | 70.2\% | 68.4\% | 73.3\% |
| 151 | Lordsburg Municipal Schools | Lordsburg High School | 56.8\% | 81.4\% | 81.4\% | 76.9\% | 83.6\% |
| 152 | Lordsburg Municipal Schools | pistrictwide: Lordsburg Municipal Schools | 56.8\% | 81.4\% | 81.4\% | 76.9\% | 83.6\% |
| 153 | Los Alamos Public Schools | Los Alamos High School | 89.5\% | 91.4\% | 93.9\% | 93.5\% | 96.5\% |
| 154 | Los Alamos Public Schools | pistrictwide: Los Alamos Public Schools | 89.4\% | 91.4\% | 93.3\% | 91.8\% | 95.7\% |
| 155 | Los Lunas Public Schools | Century Alternative High School | 35.9\% | 37.3\% | 36.7\% | 42.0\% | * |
| 156 | Los Lunas Public Schools | Los Lunas High School | 73.5\% | 78.2\% | 82.5\% | 82.3\% | 74.5\% |
| 157 | Los Lunas Public Schools | Valencia High School | 79.4\% | 84.0\% | 81.7\% | 81.5\% | 75.0\% |
| 158 | Los Lunas Public Schools | Pistrictwide: Los Lunas Public Schools | 73.9\% | 78.1\% | 79.3\% | 79.2\% | 71.5\% |
| 159 | Loving Municipal Schools | Loving High School | 86.9\% | 85.0\% | 77.9\% | 62.1\% | 84.4\% |
| 160 | Loving Municipal Schools | Pistrictwide: Loving Municipal Schools | 86.9\% | 85.0\% | 77.9\% | 62.1\% | 84.4\% |
| 161 | Lovington Municipal Schools | Lovington Freshman Academy | 77.0\% | 72.4\% | 78.8\% | 74.4\% | 87.0\% |
| 162 | Lovington Municipal Schools | Lovington High School | 90.9\% | 86.3\% | 92.4\% | 92.7\% | 95.7\% |
| 163 | Lovington Municipal Schools | New Hope Alternative High School | 51.1\% | * | 49.2\% | 27.4\% | 41.4\% |
| 164 | Lovington Municipal Schools | Pistrictwide: Lovington Municipal Schools | 82.8\% | 74.5\% | 82.8\% | 79.1\% | 85.8\% |
| 165 | Magdalena Municipal Schools | Magdalena High School | 79.9\% | 76.4\% | 83.6\% | 78.8\% | 89.6\% |
| 166 | Magdalena Municipal Schools | pistrictwide: Magdalena Municipal Schools | 79.9\% | 76.4\% | 83.6\% | 79.0\% | 89.6\% |
| 167 | Melrose Public Schools | Melrose High School | 100.0\% | * | 92.0\% | $\geq 95 \%$ | $\geq 80 \%$ |
| 168 | Melrose Public Schools | Districtwide: Melrose Public Schools | 100.0\% | * | 92.0\% | $\geq 95 \%$ | $\geq 80 \%$ |
| 169 | Mesa Vista Consolidated Schools | Mesa Vista High School | 67.1\% | 90.6\% | 84.4\% | 75.9\% | 73.1\% |
| 170 | Mesa Vista Consolidated Schools | Pistrictwide: Mesa Vista Consolidated Schools | 67.1\% | 90.6\% | 84.4\% | 75.9\% | 73.1\% |
| 171 | Mora Independent Schools | Mora High School | 90.3\% | 87.1\% | 87.0\% | 86.4\% | 58.4\% |

## Graduation Rates

Graduation Rates, FY18-FY22


Graduation Rates, FY18-FY22

|  | School District | School | FY18 | FY19 | FY20 | FY21 | FY22 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 229 | Taos Municipal Schools | Districtwide: Taos Municipal Schools | 72.3\% | 71.7\% | 69.3\% | 68.9\% | 66.8\% |
| 230 | Tatum Municipal Schools | Tatum High School | 81.4\% | 100.0\% | 99.0\% | $\geq 95 \%$ | $\geq 90 \%$ |
| 231 | Tatum Municipal Schools | Sistrictwide: Tatum Municipal Schools | 81.4\% | 100.0\% | 99.0\% | $\geq 95 \%$ | $\geq 90 \%$ |
| 232 | Texico Municipal Schools | Texico High School | 93.0\% | 94.9\% | 89.4\% | 93.6\% | $\geq 90 \%$ |
| 233 | Texico Municipal Schools | pistrictwide: Texico Municipal Schools | 93.0\% | 94.9\% | 89.4\% | 93.6\% | $\geq 90 \%$ |
| 234 | Truth or Conseq. Municipal Schools | Hot Springs High School | 81.8\% | 74.7\% | 85.6\% | 81.0\% | 79.8\% |
| 235 | Truth or Conseq. Municipal Schools | Districtwide: Truth or Conseq. Municipal Schools | 82.0\% | 74.7\% | 85.6\% | 81.0\% | 79.8\% |
| 236 | Tucumcari Public Schools | Hot Springs High School | 84.1\% | 74.7\% | 82.3\% | 81.0\% | 79.8\% |
| 237 | Tucumcari Public Schools | Districtwide: Tucumcari Public Schools | 84.1\% | 79.0\% | 82.3\% | 71.8\% | 71.2\% |
| 238 | Vaughn Municipal Schools | Vaughn High School | * | * | * | * | * |
| 239 | Vaughn Municipal Schools | Districtwide: Vaughn Municipal Schools | * | * | * | * | * |
| 240 | Wagon Mound Municipal Schools | Wagon Mound High School | * | * | * | * | * |
| 241 | Wagon Mound Municipal Schools | pistrictwide: Wagon Mound Municipal Schools | * | * | * | * | * |
| 242 | Tularosa Municipal Schools | Tularosa High School | 69.1\% | 74.6\% | 76.3\% | 69.6\% | 66.9\% |
| 243 | Tularosa Municipal Schools | Districtwide: Tularosa Municipal Schools | 69.1\% | 74.6\% | 76.3\% | 69.6\% | 66.9\% |
| 244 | West Las Vegas Public Schools | West Las Vegas Family Partnership | 31.4\% | * | 41.0\% | 28.3\% | * |
| 245 | West Las Vegas Public Schools | West Las Vegas High School | 76.5\% | 78.9\% | 73.8\% | 75.7\% | 73.1\% |
| 246 | West Las Vegas Public Schools | pistrictwide: West Las Vegas Public Schools | 73.1\% | 69.4\% | 71.5\% | 71.9\% | 66.5\% |
| 247 | Zuni Public Schools | Twin Buttes Cyber Academy | 68.3\% | * | 30.2\% | 65.0\% | * |
| 248 | Zuni Public Schools | Zuni High School | 74.6\% | 79.3\% | 75.5\% | 81.9\% | 84.2\% |
| 249 | Zuni Public Schools | Districtwide: Zuni Public Schools | 73.2\% | 71.7\% | 71.0\% | 79.1\% | 83.0\% |
| 250 | Charter Schools |  |  |  |  |  |  |
| 251 | Albuquerque |  |  |  |  |  |  |
| 252 | Albuquerque Public Schools | ACE Leadership High School | 23.1\% | * | 25.3\% | 42.4\% | 40.5\% |
| 253 | Albuquerque Public Schools | Albuquerque Charter Academy | 32.9\% | 34.3\% | 70.5\% | 39.8\% | 38.6\% |
| 254 | State-Chartered Charter School | Albuquerque Institute for Math \& Science | 93.6\% | 97.0\% | 99.4\% | $\geq 95 \%$ | $\geq 90 \%$ |
| 255 | State-Chartered Charter School | Albuquerque School of Excellence | 87.1\% | 71.0\% | 88.9\% | 72.9\% | 73.3\% |
| 256 | State-Chartered Charter School | (The) Albuquerque Sign Language Academy |  | * | * | * | * |
| 257 | Albuquerque Public Schools | Albuquerque Talent Development Charter School | 55.2\% | 65.1\% | 61.7\% | 62.4\% | 38.5\% |
| 258 | State-Chartered Charter School | Amy Biehl Charter High School | 73.8\% | 78.2\% | 67.9\% | 70.1\% | 68.1\% |
| 259 | State-Chartered Charter School | Cesar Chavez Community School | 38.0\% | 25.4\% | 26.3\% | 10.4\% | 34.4\% |
| 260 | Albuquerque Public Schools | Corrales International School | 92.7\% | 94.1\% | 88.7\% | 78.4\% | * |
| 261 | Albuquerque Public Schools | Cottonwood Classical Preparatory School | 96.2\% | 100.0\% | 93.5\% | 87.9\% | 82.7\% |
| 262 | Albuquerque Public Schools | Digital Arts And Technology Academy | 65.9\% | 73.9\% | 83.6\% | 84.9\% | 87.9\% |
| 263 | Albuquerque Public Schools | East Mountain High School | 91.4\% | 88.7\% | 89.6\% | 89.5\% | 90.4\% |
| 264 | Albuquerque Public Schools | El Camino Real Academy | 81.9\% | 85.3\% | 86.4\% | 92.1\% | 67.4\% |
| 265 | State-Chartered Charter School | Explore Academy | 64.0\% | 64.2\% | 69.8\% | 74.1\% | 68.4\% |
| 266 | Albuquerque Public Schools | Gilbert L. Sena Charter High School | 46.5\% | 28.9\% | 55.2\% | 38.0\% | 38.5\% |
| 267 | Albuquerque Public Schools | Gordon Bernell Charter School | 14.9\% | 12.1\% | 50.2\% | $\leq 5 \%$ | * |
| 268 | State-Chartered Charter School | (The) GREAT Academy | 32.6\% | * | 27.9\% | 25.2\% | * |
| 269 | Albuquerque Public Schools | Health Leadership High School | 42.8\% | 60.5\% | 54.0\% | 54.3\% | 37.7\% |
| 270 | Albuquerque Public Schools | (The) International School at Mesa del Sol |  | * | * | 53.6\% | * |
| 271 | Albuquerque Public Schools | La Academia De Esperanza | 22.4\% | 28.4\% | 18.1\% | 28.4\% | 38.8\% |
| 272 | Albuquerque Public Schools | Los Puentes Charter School | 25.6\% | 31.5\% | 29.9\% | 43.8\% | * |
| 273 | Albuquerque Public Schools | Mark Armijo Academy | 43.1\% | 47.9\% | 58.1\% | 33.6\% | 52.8\% |
| 274 | State-Chartered Charter School | Media Arts Collaborative Charter School | 62.2\% | 70.9\% | 68.8\% | 79.2\% | 71.6\% |
| 275 | State-Chartered Charter School | Mission Achievement and Success Charter School | 86.4\% | 83.6\% | 90.5\% | 95.0\% | 92.7\% |
| 276 | Albuquerque Public Schools | Native American Community Academy | 73.7\% | 68.9\% | 79.1\% | 77.2\% | 67.4\% |
| 277 | Albuquerque Public Schools | New America School New Mexico | 20.2\% | * | 33.1\% | 24.3\% | * |
| 278 | Albuquerque Public Schools | Public Academy for Performing Arts | 96.8\% | 92.5\% | 94.4\% | $\geq 95 \%$ | 87.8\% |
| 279 | Albuquerque Public Schools | Robert F. Kennedy Charter | 15.9\% | 24.1\% | 36.8\% | 16.9\% | 23.2\% |
| 280 | Albuquerque Public Schools | South Valley Academy | 82.3\% | 81.7\% | 85.1\% | 86.0\% | 88.6\% |
| 281 | State-Chartered Charter School | SW Aeronautics Mathematics and Science Academy | 82.8\% | 78.3\% | 85.0\% | 78.5\% | $\geq 90 \%$ |
| 282 | State-Chartered Charter School | Southwest Secondary Learning Center | 67.9\% | 58.3\% | 62.8\% | 55.8\% | * |
| 283 | Albuquerque Public Schools | Technology Leadership High School |  | * | 23.8\% | 54.7\% | 62.1\% |
| 284 | State-Chartered Charter School | Tierra Adentro | 71.2\% | 76.4\% | 78.8\% | 91.9\% | $\geq 90 \%$ |
| 285 | Carlsbad |  |  |  |  |  |  |

## Graduation Rates

Graduation Rates, FY18-FY22

|  | School District | School | FY18 | FY19 | FY20 | FY21 | FY22 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 286 | Carlsbad Municipal Schools | Jefferson Montessori | 86.9\% | * | 82.1\% | 57.3\% | * |
| 287 | Cimarron |  |  |  |  |  |  |
| 288 | Cimarron Municipal Schools | Moreno Valley High School | 77.8\% | 76.5\% | 84.4\% | 88.4\% | 72.0\% |
| 289 | Deming |  |  |  |  |  |  |
| 290 | Deming Public Schools | Deming Cesar Chavez Charter | 33.8\% | 49.4\% | 39.4\% | 52.8\% | 51.8\% |
| 291 | Española |  |  |  |  |  |  |
| 292 | State-Chartered Charter School | McCurdy Charter School | 71.2\% | 81.4\% | 82.2\% | 74.3\% | 76.3\% |
| 293 | Gallup-McKinley |  |  |  |  |  |  |
| 294 | State-Chartered Charter School | Middle College High School | 98.9\% | * | 94.7\% | 93.3\% | $\geq 90 \%$ |
| 295 | State-Chartered Charter School | DZIŁ DItŁ. OO Í School of Empowerment, Action and Perseverance |  |  | ** | $\leq 5 \%$ | * |
| 296 | Jemez Valley |  |  |  |  |  |  |
| 297 | State-Chartered Charter School | Walatowa Charter High School | 84.2\% | * | 87.6\% | 74.9\% | * |
| 298 | Las Cruces |  |  |  |  |  |  |
| 299 | State-Chartered Charter School | Alma D'Arte Charter | 68.9\% | 67.1\% | 67.3\% | 57.2\% | 71.6\% |
| 300 | State-Chartered Charter School | Las Montañas Charter | 32.4\% | 48.5\% | 38.5\% | 35.6\% | 27.8\% |
| 301 | State-Chartered Charter School | New America School - Las Cruces | 43.4\% | 36.5\% | 28.9\% | 22.6\% | 45.0\% |
| 302 | Los Lunas |  |  |  |  |  |  |
| 303 | State-Chartered Charter School | School of Dreams Academy | 74.7\% | 59.0\% | 71.9\% | 66.4\% | 82.6\% |
| 304 | Moriarty |  |  |  |  |  |  |
| 305 | State-Chartered Charter School | Estancia Valley Classical Academy | 90.0\% | 80.3\% | 88.5\% | 77.5\% | 65.3\% |
| 306 | Rio Rancho |  |  |  |  |  |  |
| 307 | State-Chartered Charter School | ASK Academy | 83.0\% | 77.6\% | 81.1\% | 84.3\% | 79.1\% |
| 308 | Santa Fe |  |  |  |  |  |  |
| 309 | Santa Fe Public Schools | Academy for Technology and the Classics | 87.6\% | 94.6\% | 98.7\% | 92.1\% | 94.6\% |
| 310 | State-Chartered Charter School | New Mexico Connections Academy | 41.4\% | 39.9\% | 41.3\% | 42.6\% | 57.1\% |
| 311 | State-Chartered Charter School | MASTERS Program | 81.8\% | 84.2\% | 87.2\% | 83.0\% | 82.4\% |
| 312 | State-Chartered Charter School | Monte Del Sol Charter | 74.5\% | 78.9\% | 75.9\% | 57.6\% | 82.0\% |
| 313 | State-Chartered Charter School | New Mexico School for the Arts | 98.1\% | 94.3\% | 88.1\% | $\geq 95 \%$ | $\geq 95 \%$ |
| 314 | State-Chartered Charter School | Tierra Encantada Charter School | 86.2\% | 77.8\% | 78.8\% | 73.2\% | 73.0\% |
| 315 | Silver City |  |  |  |  |  |  |
| 316 | State-Chartered Charter School | Aldo Leopold Charter | 78.6\% | 94.2\% | 86.5\% | 83.3\% | $\geq 80 \%$ |
| 317 | Taos |  |  |  |  |  |  |
| 318 | State-Chartered Charter School | Taos Academy | 92.3\% | 99.6\% | 89.9\% | 93.4\% | $\geq 90 \%$ |
| 319 | Statewide |  | 73.9\% | 74.9\% | 76.9\% | 76.8\% | 76.2\% |
|  | *Rates are masked (left blank) for g | than 10 student records. |  |  |  |  | Source: PED |

*Rates are masked (left blank) for groups with fewer than 10 student records.
Source: PED
**No data reported from PED.

General Fund Appropriations
Recurring General Fund Appropriations ${ }^{1}$
(in thousands)

| Year | PED and Public <br> School Support | Early Childhood <br> Department | Higher <br> Education | Total <br> General Fund |
| :---: | ---: | ---: | ---: | ---: |
| FY13 | $\$ 2,455,341.4$ |  | $\$ 757,716.6$ | $\$ 5,650,139.2$ |
| FY14 | $\$ 2,567,549.5$ |  | $\$ 796,028.3$ | $\$ 5,893,578.1$ |
| FY15 | $\$ 2,715,469.6$ |  | $\$ 838,606.8$ | $\$ 6,151,134.6$ |
| FY16 | $\$ 2,735,613.3$ |  | $\$ 843,428.2$ | $\$ 6,204,334.3$ |
| FY17 | $\$ 2,682,429.5$ |  | $\$ 786,866.8$ | $\$ 6,070,229.1$ |
| FY18 | $\$ 2,695,524.5$ |  | $\$ 779,345.1$ | $\$ 6,077,955.6$ |
| FY19 | $\$ 2,801,153.0$ |  | $\$ 803,478.4$ | $\$ 6,332,267.1$ |
| FY20 $^{\text {FY21 }}{ }^{2}$ | $\$ 3,252,017.6$ |  | $\$ 867,043.6$ | $\$ 7,085,292.5$ |
| FY22 $^{3}$ | $\$ 3,211,908.3$ | $\$ 193,588.2$ | $\$ 840,676.4$ | $\$ 7,062,924.8$ |
| FY23 $^{\text {FY }}$ | $\$ 3,872,601.2$ | $\$ 195,612.4$ | $\$ 939,050.4$ | $\$ 8,289,636.7$ |
| FY24 | $\$ 4,174,721.5$ | $\$ 327,600.0$ | $\$ 1,212,469.2$ | $\$ 9,568,700.0$ |

${ }^{1}$ This table includes only recurring general fund appropriations and excludes all other revenue sources, which in some cases supplant recurring general fund appropriations, public school capital outlay fund revenue in FY17 through FY20, or "House Bill 2 Junior" appropriations in FY20.
${ }^{2}$ Beginning in FY21, appropriations for prekindergarten programs in public schools moved from the Public Education Department to the Early Childhood Education and Care Department. As a result, prekindergarten funding is not included in the PED column in FY21 or FY22, but is included in FY20 and earlier years.
${ }^{3}$ For FY22, the PED and Public School Support column includes $\$ 57.4$ million from Section 8 of the General Appropriation Act of 2021, which includes an appropriaton of $\$ 34$ million to the Department of Finance and Administration for an increase to employer contributions to the educational retirement fund. This table assumes public schools' share of the $\$ 34$ million appropriation is $\$ 21.7$ million.


## General Fund Appropriations

Recurring General Fund Appropriations for Public Education
(in thousands)

| Year | PED Operating Budget | State Equalization Guarantee Distribution ${ }^{2}$ | Categorical Appropriations | Special or "Below-the- <br> Line" Programs ${ }^{2}$ |
| :---: | :---: | :---: | :---: | :---: |
| FY13 | \$11,711.9 | \$2,273,588.9 | \$129,179.4 | \$41,833.5 |
| FY14 | \$11,786.1 | \$2,361,895.8 | \$136,845.9 | \$57,022.3 |
| FY15 | \$11,969.2 | \$2,481,311.0 | \$127,066.6 | \$95,122.8 |
| FY16 | \$11,879.7 | \$2,492,525.8 | \$130,790.1 | \$100,417.7 |
| FY17 ${ }^{1}$ | \$11,065.3 | \$2,481,192.4 | \$99,040.1 | \$91,131.7 |
| FY18 ${ }^{1}$ | \$11,065.3 | \$2,501,808.7 | \$94,465.5 | \$88,185.0 |
| FY19 ${ }^{1}$ | \$11,246.6 | \$2,582,377.6 | \$116,628.9 | \$90,900.0 |
| FY20 ${ }^{1}$ | \$13,246.6 | \$3,068,803.4 | \$102,928.5 | \$64,389.0 |
| FY21 ${ }^{3}$ | \$14,322.2 | \$3,046,463.4 | \$124,176.7 | \$26,946.1 |
| FY22 | \$14,364.5 | \$3,288,305.7 | \$122,857.2 | \$20,472.6 |
| FY23 | \$19,463.4 | \$3,673,711.4 | \$139,210.8 | \$26,160.0 |
| FY24 | \$22,589.0 | \$3,969,002.1 | \$157,183.8 | \$25,946.6 |

${ }^{1}$ The FY10 state equalization guarantee distribution column does not include $\$ 210$ million in federal American Recovery and Reinvestment Act of 2009 (ARRA) funds. The FY10 PED special or "below-the-line" programs column includes $\$ 1.2$ million appropriatied directly to RECs.
${ }^{1}$ The FY11 state equalization guarantee distribution column does not include $\$ 24$ million in federal American Recovery and Reinvestment Act funds or $\$ 64$ million in federal education iobs funds.
${ }^{1}$ In FY17 through FY20, the categorical appropriations column does not include public school capital outlay fund revenue appropriated for transportation and instructional materials.
${ }^{2}$ The special or "below-the-line" programs column includes K-3 Plus program appropriations in FY12 through FY19. Beginning in FY20, the K-5 Plus program was funded through the state equalization guarantee distribution.


FY25 Public School Support High-Level Summary


FY25 Public School Support High-Level Summary


PUBLIC SCHOOL SUPPORT
General Fund High-Level
(thousands)

|  | \| | FY24 Opbud | FY25 LESC <br> Recommendation | FY25 LFC <br> Recommendation | FY25 Executive Recommendation |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 70 | Subtotal Current Year Base | 25,946.6 | 62,500.0 | 47,350.0 | 62,079.6 | 70 |
| 71 | \$ Change from OpBud | $(12,863.4)$ | 36,553.4 | 21,403.4 | 36,133.0 | 71 |
| 72 | \% Change from OpBud | -33.1\% | 140.9\% | 82.5\% | 139.3\% | 72 |
| 73 | PUBLIC EDUCATION DEPARTMENT |  |  |  |  | 73 |
| 74 | Prior Year OpBud | 20,869.0 | 23,589.1 | 23,589.1 | 23,589.1 | 74 |
| 75 | Base Changes | 2,720.1 | 1,523.7 | 351.5 | 2,211.8 | 75 |
| 76 | Subtotal Current Year Base | 23,589.1 | 25,112.8 | 23,940.6 | 25,800.9 | 76 |
| 77 | \% Change from OpBud | 8.2\% | 6.5\% | 1.5\% | 9.4\% | 77 |
| 78 | Total |  |  |  |  | 78 |
| 79 | Prior Year OpBud | 3,872,601.2 | 4,175,721.6 | 4,175,721.6 | 4,175,721.6 | 79 |
| 80 | Base Changes | 303,120.4 | 400,281.6 | 243,107.5 | 283,169.5 | 80 |
| 81 | Total | 4,175,721.6 | 4,576,003.2 | 4,418,829.1 | 4,458,891.1 | 81 |
| 82 | \% Change from OpBud | 7.8\% | 9.6\% | 5.8\% | 6.8\% | 82 |


| General Fund |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Learning Management System (LMS) | - | 3,000.0 | - | 3,152.5 |
| Micro-credentials | 1,100.0 | 1,100.0 | 1,100.0 | 2,000.0 |
| Behavioral Health Supports | 5,000.0 | 5,000.0 | - | 6,000.0 |
| Attendance Success Initiatives | 5,000.0 | 15,000.0 | 5,000.0 | 6,000.0 |
| Special Education Initiatives | 5,000.0 | 5,000.0 | 5,000.0 | 6,000.0 |
| Career Technical Education | 20,000.0 | 30,000.0 | - | - |
| Work-Based Learning, Innovation Zones | - | 15,000.0 | - | - |
| Career Development Success Pilot | - | 1,200.0 | - | - |
| Community School and Family Engagement Initiatives | - | 4,000.0 | - | 12,500.0 |
| K-12 Plus Program | - | 5,000.0 | - | - |
| Bilingual Multicultural Education Act | - | 4,000.0 | - | 5,000.0 |
| Early Literacy and Reading Support (Structured Literacy Institute Services) | - | 30,000.0 | 3,000.0 | 30,000.0 |
| Grandparents Raising Grandkids | - | 500.0 | - | - |
| Sufficiency Lawsuit Fees | 500.0 | 500.0 | - | 500.0 |
| Digitization and Records Retention | - | 2,750.0 | 2,750.0 | 2,750.0 |
| Legal Settlements | - | - | 250.0 | 250.0 |
| HB2 Jr. School of Dreams Academy Security | - | - | 200.0 | - |
| Tribal Education Trust Fund | - | 50,000.0 | 50,000.0 | - |
| Black Education Act | - | - | - | 400.0 |
| Indian Education Fund | - | - | - | 20,000.0 |
| School Leader Professional Development | - | - | - | 5,000.0 |
| STEAM Initiatives | - | - | - | 3,096.6 |
| Teacher Professional Development | - | - | - | 3,000.0 |
| Family Income Index (FII) | - | - | - | 5,000.0 |
| Hispanic Education Act | - | - | - | 1,000.0 |
| Math Achievement | - | - | - | 5,000.0 |
| Outdoor Classroom Initiatives | - | - | - | 250.0 |
| Paid Student Teaching | - | - | - | 6,500.0 |
| School Panic Buttons | - | - | - | 1,000.0 |
| Principals, Counselors, and Social Workers Residency Pilot | - | - | - | 2,000.0 |
| School Safety Summit | - | - | - | 200.0 |
| Educator Evaluation Systems | - | - | - | 2,000.0 |
| Teacher Residencies | - | - | - | 13,000.0 |
| Supports for Educating Low SES Students (Support for FII) | - | - | - | 80.0 |
| Education is Calling Media Campaign | - | - | - | 500.0 |
| Educator Fellows | - | - | - | 23,000.0 |
| Educator Preparation Program National Accreditation | - | - | - | 26.0 |
| Graduate Profiles | - | - | - | 405.0 |
| Housing Stability for Students Experiencing Homelessness | - | - | - | 1,000.0 |
| Salary Differentials for Special Education and Hard to Fill Positions | - | - | - | 16,013.8 |
| School Turnaround | - | - | - | 19,000.0 |
| School Calendar Management Software | - | - | - | 750.0 |
| School Improvement and Transformation | - | - | - | 10,000.0 |
| Secondary Literacy | - | - | - | 5,100.0 |
| Summer Enrichment Internships | - | - | - | 8,000.0 |
| Tribal and Rural Out-of-School Time | - | - | - | 6,500.0 |
| Out-of-School Learning, Summer Enrichment, and Quality Tutoring Programs | - | - | - | 25,000.0 |
| Standards-Based Assessments |  |  |  | 14,000.0 |
| Cyber Security and Data Systems | - | - | - | 1,000.0 |
| Data Analysis and Program Evaluation | - | - | - | 2,000.0 |
| Secure Data Preview Portal | - | - | - | 1,000.0 |
| Standard Assessment Data Collection | - | - | - | 1,000.0 |
| Statewide Student Information System | - | - | - | 200.0 |
| Transportation for 180 Day Minimum Calendars | - | - | - | 2,900.0 |

FY25 Public School Support High-Level Summary
PUBLIC SCHOOL SUPPORT

|  | 1 | FY24 Opbud | FY25 LESC <br> Recommendation | FY25 LFC <br> Recommendation | FY25 Executive Recommendation |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 138 | K-12 Supplemental | - | - | - | 25,000.0 | 138 |
| 139 | Universal Free Meals Supplemental | - | - | - | 19,904.8 | 139 |
| 140 | Nova Space Telescope (Data System) | - | - | - | 3,171.2 | 140 |
| 141 | Customer Relationship Management System | - | - | - | 1,130.0 | 141 |
| 142 | Subtotal Current Year Base | 36,600.0 | 172,050.0 | 67,300.0 | 328,279.9 | 142 |

OTHER STATE AND FEDERAL FUNDS

| 143 | Public Education Reform Fund |  |  |  |  | 143 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 144 | Family Income Index | 15,000.0 | 15,000.0 | 10,000.0 | 10,000.0 | 144 |
| 145 | Community School and Family Engagement Initiatives | 10,000.0 | - | 4,000.0 | - | 145 |
| 146 | K-12 Plus Programs | 60,000.0 | - | 5,000.0 | - | 146 |
| 147 | Out-of-School Learning, Summer Enrichment, and Quality Tutoring Camps | 20,000.0 | - | - | - | 147 |
| 148 | Career Technical Education | 20,000.0 | - | 10,000.0 | - | 148 |
| 149 | NextGen Career Technical Education | - | - | - | 23,500.0 | 149 |
| 150 | Innovation Zones | - | - | - | 14,000.0 | 150 |
| 151 | Work-Based Learning and Career Technical Student Organizations | - | - | - | 2,500.0 | 151 |
| 152 | Teacher and Administrator Evaluation System | 2,000.0 | 2,000.0 | - | - | 152 |
| 153 | Teacher Residencies and Educator Fellows | 13,000.0 | 30,000.0 | - | - | 153 |
| 154 | Teacher Residencies | - | - | 14,750.0 | - | 154 |
| 155 | Principal Residencies | - | - | 2,000.0 | - | 155 |
| 156 | Principal, Counselor, and Social Worker Residency Pilots | 2,000.0 | 2,000.0 | - | - | 156 |
| 157 | Paid Student Teaching | 6,500.0 | 6,000.0 | 6,500.0 | - | 157 |
| 158 | Teach Up (ENMU, NMHU, SJCC, WNMU) | 2,000.0 | - | - | - | 158 |
| 159 | Teacher Preparation Affordability Scholarship Fund | 8,000.0 | - | - | - | 159 |
| 160 | Teacher Loan Repayment Fund | 2,500.0 | - | - | - | 160 |
| 161 | Early Literacy and Reading Support | 2,000.0 | - | - | - | 161 |
| 162 | At-Risk Interventions for Students (Feminine Hygiene Products) | 1,000.0 | - |  | - | 162 |
| 163 | Hispanic Education Act | 1,000.0 | - | - | - | 163 |
| 164 | Bilingual Multicultural Education Act | 5,000.0 | - | - | - | 164 |
| 165 | Instructional Materials Supplement | 5,000.0 | - | - | - | 165 |
| 166 | Math Achievement | 5,000.0 | - | - | - | 166 |
| 167 | Outdoor Classroom Initiatives | 250.0 | 250.0 | - | - | 167 |
| 168 | School Panic Buttons | 1,000.0 | - | - | - | 168 |
| 169 | Special Education Training and Credentials | 2,000.0 | - | - | - | 169 |
| 170 | School Turnaround | - | - | - | 5,000.0 | 170 |
| 171 | Subtotal Current Year Base | 183,250.0 | 55,250.0 | 52,250.0 | 55,000.0 | 171 |
| 172 | Other State Funds and Inter-Agency Transfers |  |  |  |  | 172 |
| 173 | National Board Certification Scholarship Fund | 500.0 | 500.0 | 500.0 | 500.0 | 173 |
| 174 | School Safety Summits (PSCOF) ${ }^{1}$ | 200.0 | 200.0 | - | - | 174 |
| 175 | School Wellness Rooms (CSF) ${ }^{2}$ | 200.0 | - | 200.0 | - | 175 |
| 176 | Teacher Residencies (ELF) ${ }^{3}$ | 2,000.0 | - | - | - | 176 |
| 177 | Community Schools (CSF) ${ }^{4}$ | - | 6,000.0 | 4,000.0 | - | 177 |
| 178 | Tribal Library Capital Outlay (PSCOF) | 20,000.0 | - | - | - | 178 |
| 179 | Prekindergarten Classrooms (PSCOF) | 5,000.0 | 5,000.0 | 5,000.0 | - | 179 |
| 180 | School Bus Replacement (PSCOF, EMTF) | 16,700.0 | 29,166.6 | 29,166.6 | - | 180 |
| 181 | School Bus Replacement Deficiency (PSCOF) | 7,500.0 | - | - | - | 181 |
| 182 | School Bus Cameras (STB) | 315.0 | 1,305.0 | 547.5 | - | 182 |
| 183 | Alternative School Bus Fueling or Charging Infrastructure (PSCOF) | - | 7,500.0 | - | - | 183 |
| 184 | Literacy Building (PSCOC) | - | - | 3,000.0 | - | 184 |
| 185 | CTE, Prekindergarten, Maintenance SB9 Distribution (PSCOF) | 65,000.0 | 65,000.0 | - | - | 185 |
| 186 | Security SB9 Distribution (PSCOF) | 35,000.0 | 35,000.0 | - | - | 186 |
| 187 | Fine \& Performing Arts (PSCOF) | - | 10,000.0 | - | - | 187 |
| 188 | Learning Management System (ELF) | - | - | 1,000.0 | - | 188 |
| 189 | Career Technical Education (CTEF) ${ }^{5}$ | - | - | 3,000.0 | - | 189 |
| 190 | School Panic Buttons (PSCOF) | - | 1,000.0 | - | - | 190 |
| 191 | GRADS - Teen Parent Interventions (TANF) ${ }^{6}$ | 500.0 | 500.0 | 500.0 | 500.0 | 191 |
| 192 | Subtotal Current Year Base | 152,915.0 | 161,171.6 | 46,914.1 | 1,000.0 | 192 |


| SECTION 9 APPROPRIATIONS |
| :--- |
| 193 |
| 194 |
| Government Accountability and Improvement Trust Fund |
| 195 |
| STEAM and CTE Initiatives |
| 196 |
| Special Education Differentials |
| 197 |
| Subtucator Clinical Practice ${ }^{8}$ |

## Notes

1. Includes appropriations from the public school capital outlay fund
2. Includes appropriations from the consumer settlement fund.
3. Includes appropriations from the educator licensure fund.
4. Includes appropriations from the community schools fund.

## FY25 Public School Support High-Level Summary

PUBLIC SCHOOL SUPPORT
1/11/2024 General Fund High-Level
(thousands)
FY24 Opbud

FY25 LESC Recommendation

FY25 LFC Recommendation

FY25 Executive Recommendation
5. Includes appropriations from the career technical education fund.
6. Includes appropriations from the Temporary Assistance for Needy Families Program.
7. Transfers $\$ 2$ million from the public education reform fund (PERF) to the government accountability and improvement trust fund (GAIT) for STEAM and CTE initiatives.
8. Transfers $\$ 3.25$ million to GAIT. Distributions for educator clinical practice will come from PERF for the first year and from GAIT in subsequent years.

Funding Formula Explainer

\begin{tabular}{|c|c|c|c|c|c|c|}
\hline \multirow[t]{2}{*}{} \& \multicolumn{6}{|l|}{State Equalization Guarantee Computation, FY24} <br>
\hline \& \multicolumn{2}{|l|}{Grade Level/Program Membership} \& \& \multicolumn{3}{|l|}{Cost Differential $=$ Units} <br>
\hline \multirow{5}{*}{} \& Kindergarten \& Three- and Four-Year-Old DD \& FTE MEM \& $\times$ \& 1.44 \& \multicolumn{2}{|l|}{\multirow{5}{*}{}} <br>
\hline \& Grade 1 \& MEM \& $\times$ \& 1.20 \& \& <br>
\hline \& Grades 2-3 \& MEM \& $\times$ \& 1.18 \& \& <br>
\hline \& Grades 4-6 \& MEM \& $\times$ \& 1.045 \& \& <br>
\hline \& Grades 7-12 \& MEM \& $\times$ \& 1.25 \& \& <br>
\hline \multirow[t]{3}{*}{} \& \multicolumn{6}{|l|}{\multirow[t]{2}{*}{Staffing cost Multiplier:
Teacher cost Index (years of experience and licensure

= TOTAL}} <br>
\hline \& \& \& \& \& \& <br>
\hline \& \& \multicolumn{5}{|l|}{= ADJUSTED PROGRAM UNITS} <br>
\hline \multirow[t]{2}{*}{} \& \multicolumn{6}{|c|}{PLUS} <br>
\hline \& \multicolumn{6}{|l|}{Special Education} <br>
\hline \multirow[t]{5}{*}{} \& \multicolumn{6}{|l|}{Related Services (Ancillary) FTE STAFF $\times 25.00$} <br>
\hline \& A/B Level Service Add-on \& MEM \& $\times$ \& \& \& 0.70 <br>
\hline \& C Level Service Add-on \& MEM \& $\times$ \& \& \& 1.00 <br>
\hline \& D Level Service Add-on \& MEM \& $\times$ \& \& \& 2.00 <br>
\hline \& 3- and 4-Year-Old DD Program Add-on \& MEM \& $\times$ \& \& \& 2.00 <br>
\hline \multirow{5}{*}{} \& Bilingual Education \& FTE MEM \& $\times$ \& \& \& 0.50 <br>
\hline \& Fine Arts Education \& FTE MEM \& $\times$ \& \& \& . 055 <br>
\hline \& Elementary Physical Education \& MEM \& $\times$ \& \& \& 0.06 <br>
\hline \& K-12 Plus (Days between 181 \& 190 OR 156 \& 165) \& MEM \& $\times$ \& \& \& 0.012 <br>
\hline \& K-12 Plus (Days between 191 \& 205 OR 166 \& 175) \& MEM \& $\times$ \& \& \& 0.016 <br>

\hline \multirow{4}{*}{$$
\begin{aligned}
& \text { n } \\
& 5 \\
& \text { N }
\end{aligned}
$$} \& \multicolumn{6}{|r|}{Elementary/Jr. High Size Units} <br>

\hline \& \multicolumn{6}{|r|}{Senior High Size Units} <br>
\hline \& \multicolumn{6}{|r|}{Micro District Size Units} <br>
\hline \& \multicolumn{6}{|r|}{Rural Population Units} <br>

\hline \& \multicolumn{3}{|l|}{$$
\begin{gathered}
\text { Percentage of } \\
((\text { Title I }+ \text { English Learners + Student Mobility }) * 0.33) * \text { Total MEM }
\end{gathered}
$$} \& \& At-Risk Unit \& Units <br>

\hline \& \multicolumn{6}{|r|}{Enrollment Growth Units} <br>

\hline \multirow[t]{2}{*}{$$
\begin{aligned}
& \text { 혼 } \\
& \frac{2}{5} \\
& 5
\end{aligned}
$$} \& \multicolumn{6}{|r|}{\multirow[t]{2}{*}{National Board for Professional Teaching Standards Units Charter School Activites Units Home School Activities and Program Units}} <br>

\hline \& \& \& \& \& \& <br>
\hline \& \multicolumn{6}{|r|}{= TOTAL UNITS} <br>
\hline \& \multicolumn{6}{|r|}{+ Save Harmless Units} <br>
\hline \& \multicolumn{6}{|r|}{$=$ GRAND TOTAL PROGRAM UNITS} <br>

\hline \& \multicolumn{6}{|r|}{| Grand Total $\times$ Unit Value $=$ Program Cost |
| :--- |
| - Utility Conservation Program Contract Payments |
| - 90\% of the Certified Amount (Energy Efficiency and Renewable Energy Bonding Act) |} <br>

\hline \& \multicolumn{6}{|r|}{= STATE EQUALIZATION GUARANTEE} <br>
\hline
\end{tabular}

Unit Value History

| Fiscal <br> Year | Preliminary Unit Value | Final Unit Value | Change From Prior Year Final Unit Value Dollars Percent |  | Change From Initial to Final Unit Value Dollars Percent |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1975 |  | \$616.50 |  |  |  |  |
| 1976 |  | \$703.00 | \$86.50 | 14.0\% |  |  |
| 1977 |  | \$800.00 | \$97.00 | 13.8\% |  |  |
| 1978 |  | \$905.00 | \$105.00 | 13.1\% |  |  |
| 1979 |  | \$1,020.00 | \$115.00 | 12.7\% |  |  |
| 1980 |  | \$1,145.00 | \$125.00 | 12.3\% |  |  |
| 1981 |  | \$1,250.00 | \$105.00 | 9.2\% |  |  |
| 1982 |  | \$1,405.00 | \$155.00 | 12.4\% |  |  |
| $1983{ }^{1}$ | \$1,540.00 | \$1,511.33 | \$106.33 | 7.6\% | (\$28.67) | -1.9\% |
| 1984 |  | \$1,486.00 | (\$25.33) | -1.7\% |  |  |
| 1985 |  | \$1,583.50 | \$97.50 | 6.6\% |  |  |
| $1986{ }^{2}$ | \$1,608.00 | \$1,618.87 | \$35.37 | 2.2\% | \$10.87 | 0.7\% |
| 1987 |  | \$1,612.51 | (\$6.36) | -0.4\% |  |  |
| 1988 |  | \$1,689.00 | \$76.49 | 4.7\% |  |  |
| 1989 |  | \$1,737.78 | \$48.78 | 2.9\% |  |  |
| 1990 |  | \$1,811.51 | \$73.73 | 4.2\% |  |  |
| 1991 |  | \$1,883.74 | \$72.23 | 4.0\% |  |  |
| 1992 |  | \$1,866.00 | (\$17.74) | -0.9\% |  |  |
| $1993{ }^{3}$ | \$1,851.73 | \$1,867.96 | \$1.96 | 0.1\% | \$16.23 | 0.9\% |
| 1994 | \$1,927.27 | \$1,935.99 | \$68.03 | 3.6\% | \$8.72 | 0.5\% |
| 1995 | \$2,015.70 | \$2,029.00 | \$93.01 | 4.8\% | \$13.30 | 0.7\% |
| 1996 | \$2,113.00 | \$2,113.00 | \$84.00 | 4.1\% | \$0.00 | 0.0\% |
| 1997 | \$2,125.83 | \$2,149.11 | \$36.11 | 1.7\% | \$23.28 | 1.1\% |
| 1998 | \$2,175.00 | \$2,175.00 | \$25.89 | 1.2\% | \$0.00 | 0.0\% |
| 1999 | \$2,322.00 | \$2,344.09 | \$169.09 | 7.8\% | \$22.09 | 1.0\% |
| $2000{ }^{4}$ | \$2,460.00 | \$2,460.00 | \$115.91 | 4.9\% | \$0.00 | 0.0\% |
| 2001 | \$2,632.32 | \$2,647.56 | \$187.56 | 7.6\% | \$15.24 | 0.6\% |
| 2002 | \$2,868.72 | \$2,871.01 | \$223.45 | 8.4\% | \$2.29 | 0.1\% |
| 2003 | \$2,896.01 | \$2,889.89 | \$18.88 | 0.7\% | (\$6.12) | -0.2\% |
| 2004 | \$2,977.23 | \$2,976.20 | \$86.31 | 3.0\% | (\$1.03) | -0.0\% |
| 2005 | \$3,035.15 | \$3,068.70 | \$92.50 | 3.1\% | \$33.55 | 1.1\% |
| 2006 | \$3,165.02 | \$3,198.01 | \$129.31 | 4.2\% | \$32.99 | 1.0\% |
| $2007{ }^{5}$ | \$3,444.35 | \$3,446.44 | \$248.43 | 7.8\% | \$2.09 | 0.1\% |
| 2008 | \$3,645.77 | \$3,674.26 | \$227.82 | 6.6\% | \$28.49 | 0.8\% |
| $2009{ }^{6}$ | \$3,892.47 | \$3,871.79 | \$197.53 | 5.4\% | (\$20.68) | -0.5\% |
| 2010 | \$3,862.79 ${ }^{7}$ | \$3,792.65 ${ }^{8}$ | (\$79.14) | -2.0\% | (\$70.14) | -1.8\% |
| 2011 | \$3,712.45 ${ }^{9}$ | \$3,712.17 ${ }^{10}$ | (\$80.48) | -2.1\% | (\$0.28) | -0.0\% |
| 2012 | \$3,585.97 | \$3,598.87 | (\$113.30) | -3.1\% | \$12.90 | 0.4\% |
| 2013 | \$3,668.18 | \$3,673.54 | \$74.67 | 2.1\% | \$5.36 | 0.1\% |

Unit Value History


Source: LESC Files
${ }^{1}$ The 1982-1983 general fund appropriation was reduced by 2 percent.
${ }^{2}$ The final unit value includes $\$ 10.87$ due to the half mill levyredistribution (Laws 1985, Chapter 15).
${ }^{3}$ The "floating" unit value went into effect.
${ }^{4}$ The basis for funding changed to use the prior-year average membership on the 40th, 80th, and 120th school days.
${ }^{5}$ The basis for funding changed to the prior-year average membership on the 80th and 120th school days.
${ }^{6}$ The 2009 solvency measures resulted in a $\$ 20.68$ decrease in the FY09 unit value.
${ }^{7}$ The FY10 preliminary unit value included $\$ 256.39$ in federal American Recovery and Reinvestment Act of 2009 (ARRA) funding.
${ }^{8}$ The FY10 final unit value included $\$ 334.59$ in ARRA funding.
${ }^{9}$ The FY11 preliminary unit value included $\$ 37.70$ in ARRA funding.
${ }^{10}$ The FY11 final unit value included $\$ 37.85$ in ARRA funding and $\$ 101.98$ in federal education jobs funding.
${ }^{11}$ Laws 2016 (2nd S.S.), Chapter 6 directed the secretary of public education to set the final FY17 unit value 1.5 percent lower than the preliminary FY17 unit value.
${ }^{12}$ The FY18 final unit value included June distributions to meet federal special education maintenance of effort requirements and to reduce reversions to the general fund.

## Emergency Supplemental Distributions

Emergency Supplemental (Operational) and Out-of-State Tuition Distributions

*Awards for FY23 are budgeted and have not yet been awarded

[^3]Land Grant Permanent Fund Balance and Distributions
Unaudited Fund Balance and Income Distribution Summary for the Fiscal Year Ended June 30, 2023

| Institutions | 7/1/2022 <br> Beginning Balance | Percentage of Fund | Income Distribution | Land Transfer | Capital Gain/Loss | Unrealized <br> Gain/Loss | Income Earnings | Book Value Beginning Balance June 30, 2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Common Schools | \$21,216,436,656 | 87.03\% | (\$886,481,627) | \$2,673,761,043 | \$536,760,213 | \$965,103,749 | \$77,979,897 | \$24,583,559,931 |
| University of New Mexico | \$267,150,697 | 1.10\% | (\$10,667,780) | \$9,928,099 | \$6,348,747 | \$11,491,086 | \$926,315 | \$285,177,164 |
| UNM Saline Lands | \$9,097,770 | 0.04\% | (\$359,599) | \$47,801 | \$212,392 | \$386,440 | \$31,093 | \$9,415,897 |
| New Mexico State University | \$86,989,614 | 0.36\% | (\$3,498,178) | \$3,602,976 | \$2,081,873 | \$3,770,870 | \$304,102 | \$93,251,257 |
| Western New Mexico University | \$4,777,323 | 0.02\% | (\$188,716) | \$24,257 | \$111,463 | \$202,768 | \$16,316 | \$4,943,411 |
| New Mexico Highlands Unversity | \$4,753,654 | 0.02\% | (\$187,783) | \$24,257 | \$110,913 | \$201,766 | \$16,236 | \$4,919,043 |
| Northern New Mexico College | \$3,889,966 | 0.02\% | (\$153,742) | \$24,324 | \$90,830 | \$165,208 | \$13,295 | \$4,029,880 |
| Eastern New Mexico University | \$14,708,140 | 0.06\% | (\$581,868) | \$96,578 | \$343,766 | \$625,802 | \$50,327 | \$15,242,745 |
| New Mexico Inst. of Mining and Technology | \$36,728,190 | 0.15\% | (\$1,452,619) | \$271,268 | \$858,393 | \$1,561,458 | \$125,638 | \$38,092,328 |
| New Mexico Military Institute | \$648,316,028 | 2.66\% | (\$26,014,573) | \$21,909,446 | \$15,449,247 | \$28,030,304 | \$2,259,033 | \$689,949,485 |
| New Mexico Boys School | \$1,011,808 | 0.004\% | (\$39,880) | \$0 | \$23,528 | \$42,830 | \$3,445 | \$1,041,732 |
| DHI Miners Hospital | \$169,709,721 | 0.70\% | (\$6,724,903) | \$1,668,175 | \$3,976,425 | \$7,244,862 | \$581,954 | \$176,456,234 |
| New Mexco State Hospital | \$76,864,497 | 0.32\% | (\$3,093,208) | \$3,606,382 | \$1,843,192 | \$3,327,487 | \$269,002 | \$82,817,353 |
| New Mexico State Penitentiary | \$391,649,863 | 1.61\% | (\$15,948,201) | \$24,884,109 | \$9,523,287 | \$17,257,036 | \$1,391,120 | \$428,757,215 |
| New Mexico School for the Deaf | \$380,450,117 | 1.56\% | (\$15,189,873) | \$10,143,211 | \$9,011,680 | \$16,364,841 | \$1,317,640 | \$402,097,615 |
| School for the Visually Impaired | \$379,730,177 | 1.56\% | (\$15,161,595) | \$10,160,084 | \$8,995,028 | \$16,334,454 | \$1,315,201 | \$401,373,349 |
| Charitable, Penal, and Reform | \$150,541,916 | 0.62\% | (\$5,963,408) | \$1,519,229 | \$3,525,589 | \$6,410,385 | \$516,011 | \$156,549,721 |
| Water Resenvoir | \$187,800,914 | 0.77\% | (\$7,427,470) | \$1,259,727 | \$4,388,113 | \$7,984,096 | \$642,353 | \$194,647,732 |
| Improve Rio Grande | \$41,906,285 | 0.17\% | (\$1,654,650) | \$167,741 | \$977,065 | \$1,777,637 | \$143,042 | \$43,317,120 |
| Public Buildings Capital Inc. | \$306,744,765 | 1.258207\% | (\$13,522,230) | \$78,623,288 | \$8,382,066 | \$14,795,236 | \$1,209,709 | \$396,232,834 |
| Carrie Tingley Hospital | \$255,116 | 0.001046\% | $(\$ 10,106)$ | \$1,925 | \$5,975 | \$10,905 | \$874 | \$264,689 |
| STATEWIDE | \$24,379,513,217 | 100\% | (\$1,014,322,008) | \$2,841,723,920 | \$613,019,783 | \$1,103,089,218 | \$89,112,604 | \$28,012,136,733 |

Land Grant Permanent Fund



Land Grant Permanent Fund

School District and Charter School Budgeted Cash Balances (Unaudited)

| School District or Charter School | Budgeted Cash June 30, 2022 | FY22 Program Cost | Percent of FY22 Program Cost | Budgeted Cash June 30, 2023 | FY23 Program Cost | Percent of FY23 Program Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School Districts |  |  |  |  |  |  |
| Alamogordo Public Schools | \$5,401,146 | \$48,821,748 | 11.1\% | \$6,447,717 | \$51,052,829 | 12.6\% |
| Albuquerque Public Schools | \$52,724,040 | \$719,238,575 | 7.3\% | \$65,900,000 | \$798,868,675 | 8.2\% |
| Animas Public Schools | \$602,906 | \$2,392,450 | 25.2\% | \$435,046 | \$2,729,722 | 15.9\% |
| Artesia Public Schools | \$4,702,209 | \$32,104,057 | 14.6\% | \$3,945,070 | \$36,669,290 | 10.8\% |
| Aztec Municipal Schools | \$3,120,275 | \$22,872,299 | 13.6\% | \$2,273,350 | \$25,170,108 | 9.0\% |
| Belen Consolidated Schools | \$5,143,066 | \$36,162,265 | 14.2\% | \$10,511,804 | \$37,793,505 | 27.8\% |
| Bernalillo Public Schools | \$12,088,292 | \$28,935,662 | 41.8\% | \$11,951,365 | \$32,407,598 | 36.9\% |
| Bloomfield Schools | \$9,103,039 | \$23,517,249 | 38.7\% | \$7,784,868 | \$27,524,847 | 28.3\% |
| Capitan Municipal Schools | \$1,565,588 | \$5,526,697 | 28.3\% | \$1,840,087 | \$6,275,659 | 29.3\% |
| Carlsbad Municipal Schools | \$16,976,178 | \$58,199,066 | 29.2\% | \$14,059,557 | \$65,579,588 | 21.4\% |
| Carrizozo Municipal Schools | \$176,960 | \$2,597,946 | 6.8\% | \$744,610 | \$3,081,577 | 24.2\% |
| Central Consolidated Schools | \$41,093,374 | \$54,843,635 | 74.9\% | \$47,460,219 | \$54,794,991 | 86.6\% |
| Chama Valley Independent Schools | \$919,672 | \$5,457,614 | 16.9\% | \$1,004,652 | \$5,887,095 | 17.1\% |
| Cimarron Municipal Schools | \$322,986 | \$4,372,352 | 7.4\% | \$303,603 | \$4,997,067 | 6.1\% |
| Clayton Municipal Schools | \$1,427,986 | \$5,263,356 | 27.1\% | \$1,237,619 | \$5,650,456 | 21.9\% |
| Cloudcroft Municipal Schools | \$928,084 | \$5,208,920 | 17.8\% | \$1,003,441 | \$5,833,588 | 17.2\% |
| Clovis Municipal Schools | \$12,133,583 | \$68,050,566 | 17.8\% | \$18,012,828 | \$75,816,652 | 23.8\% |
| Cobre Consolidated Schools | \$913,837 | \$13,080,065 | 7.0\% | \$1,253,433 | \$13,778,880 | 9.1\% |
| Corona Municipal Schools | \$275,902 | \$1,840,363 | 15.0\% | \$223,318 | \$2,123,572 | 10.5\% |
| Cuba Independent Schools | \$2,447,450 | \$9,883,697 | 24.8\% | \$4,737,104 | \$10,901,984 | 43.5\% |
| Deming Public Schools | \$5,461,869 | \$53,953,910 | 10.1\% | \$13,576,517 | \$54,258,204 | 25.0\% |
| Des Moines Municipal Schools | \$363,990 | \$1,865,860 | 19.5\% | \$565,154 | \$2,358,709 | 24.0\% |
| Dexter Consolidated Schools | \$1,922,503 | \$8,864,344 | 21.7\% | \$1,001,437 | \$9,953,881 | 10.1\% |
| Dora Municipal Schools | \$866,961 | \$2,941,045 | 29.5\% | \$1,093,433 | \$3,257,745 | 33.6\% |
| Dulce Independent Schools | \$4,981,068 | \$7,680,053 | 64.9\% | \$7,084,197 | \$7,824,256 | 90.5\% |
| Elida Municipal Schools | \$305,713 | \$2,548,937 | 12.0\% | \$465,067 | \$3,001,904 | 15.5\% |
| Española Public Schools | \$3,114,659 | \$33,033,493 | 9.4\% | \$2,436,639 | \$33,731,154 | 7.2\% |
| Estancia Municipal Schools | \$1,530,536 | \$7,655,417 | 20.0\% | \$1,724,813 | \$8,396,812 | 20.5\% |
| Eunice Municipal Schools | \$2,418,319 | \$7,689,735 | 31.4\% | \$2,097,498 | \$7,841,486 | 26.7\% |
| Farmington Municipal Schools | \$5,635,964 | \$93,515,835 | 6.0\% | \$3,700,000 | \$106,887,419 | 3.5\% |
| Floyd Municipal Schools | \$446,526 | \$2,974,741 | 15.0\% | \$621,701 | \$3,311,147 | 18.8\% |
| Fort Sumner Municipal Schools | \$207,571 | \$3,479,904 | 6.0\% | \$157,103 | \$4,020,490 | 3.9\% |
| Gadsden Independent Schools | \$48,217,532 | \$129,369,864 | 37.3\% | \$56,150,587 | \$134,766,048 | 41.7\% |
| Gallup-McKinley County Schools | \$27,167,105 | \$118,738,689 | 22.9\% | \$50,394,156 | \$130,868,974 | 38.5\% |
| Grady Municipal Schools | \$361,316 | \$2,512,060 | 14.4\% | \$271,983 | \$2,720,875 | 10.0\% |


School District and Charter School Budgeted Cash Balances (Unaudited)

| School District or Charter School | Budgeted Cash June 30, 2022 | FY22 Program Cost | Percent of FY22 <br> Program Cost | Budgeted Cash June 30, 2023 | FY23 Program Cost | Percent of FY23 Program Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grants-Cibola County Schools | \$11,096,582 | \$34,866,976 | 31.8\% | \$12,117,829 | \$34,162,804 | 35.5\% |
| Hagerman Municipal Schools | \$1,456,354 | \$5,249,001 | 27.7\% | \$1,355,416 | \$5,452,519 | 24.9\% |
| Hatch Valley Public Schools | \$3,719,871 | \$13,539,837 | 27.5\% | \$5,434,596 | \$14,540,709 | 37.4\% |
| Hobbs Municipal Schools | \$11,290,823 | \$92,008,344 | 12.3\% | \$24,876,252 | \$98,933,848 | 25.1\% |
| Hondo Valley Public Schools | \$122,376 | \$2,609,933 | 4.7\% | \$236,918 | \$3,005,670 | 7.9\% |
| House Municipal Schools | \$261,237 | \$1,747,417 | 14.9\% | \$319,061 | \$1,900,193 | 16.8\% |
| Jal Public Schools | \$5,534,975 | \$5,905,953 | 93.7\% | \$5,743,103 | \$6,491,655 | 88.5\% |
| Jemez Mountain Public Schools | \$997,443 | \$3,379,070 | 29.5\% | \$847,831 | \$3,300,693 | 25.7\% |
| Jemez Valley Public Schools | \$2,578,318 | \$4,304,553 | 59.9\% | \$3,179,995 | \$4,790,736 | 66.4\% |
| Lake Arthur Municipal Schools | \$589,955 | \$2,398,451 | 24.6\% | \$997,636 | \$2,787,841 | 35.8\% |
| Las Cruces Public Schools | \$29,932,205 | \$213,161,591 | 14.0\% | \$25,175,434 | \$238,816,012 | 10.5\% |
| Las Vegas City Public Schools | \$1,850,027 | \$14,113,549 | 13.1\% | \$1,395,434 | \$13,728,747 | 10.2\% |
| Logan Municipal Schools | \$1,063,889 | \$3,703,714 | 28.7\% | \$1,000,000 | \$4,308,842 | 23.2\% |
| Lordsburg Municipal Schools | \$60,467 | \$5,447,153 | 1.1\% | \$296,815 | \$6,106,052 | 4.9\% |
| Los Alamos Public Schools | \$3,396,545 | \$32,098,679 | 10.6\% | \$2,677,944 | \$36,870,905 | 7.3\% |
| Los Lunas Public Schools | \$14,000,000 | \$73,761,503 | 19.0\% | \$21,703,500 | \$80,050,327 | 27.1\% |
| Loving Municipal Schools | \$2,809,501 | \$6,720,292 | 41.8\% | \$2,131,519 | \$7,851,471 | 27.1\% |
| Lovington Municipal Schools | \$6,870,824 | \$36,064,451 | 19.1\% | \$4,570,777 | \$37,842,992 | 12.1\% |
| Magdalena Municipal Schools | \$919,835 | \$4,167,810 | 22.1\% | \$970,004 | \$4,757,153 | 20.4\% |
| Maxwell Municipal Schools | \$267,597 | \$2,204,374 | 12.1\% | \$288,552 | \$2,526,328 | 11.4\% |
| Melrose Public Schools | \$396,480 | \$3,249,646 | 12.2\% | \$402,863 | \$3,908,571 | 10.3\% |
| Mesa Vista Consolidated Schools | \$318,690 | \$3,568,601 | 8.9\% | \$274,487 | \$3,975,731 | 6.9\% |
| Mora Independent Schools | \$263,949 | \$5,648,365 | 4.7\% | \$990,031 | \$5,987,003 | 16.5\% |
| Moriarty-Edgewood School District | \$2,785,222 | \$21,707,518 | 12.8\% | \$3,088,307 | \$23,374,865 | 13.2\% |
| Mosquero Municipal Schools | \$493,922 | \$1,952,091 | 25.3\% | \$551,351 | \$2,166,123 | 25.5\% |
| Mountainair Public Schools | \$454,701 | \$3,410,582 | 13.3\% | \$184,645 | \$3,773,878 | 4.9\% |
| Pecos Independent Schools | \$1,053,543 | \$5,923,581 | 17.8\% | \$995,000 | \$6,751,748 | 14.7\% |
| Peñasco Independent Schools | \$1,880,521 | \$4,361,921 | 43.1\% | \$517,733 | \$4,643,578 | 11.1\% |
| Pojoaque Valley Public Schools | \$6,231,926 | \$16,090,680 | 38.7\% | \$6,665,505 | \$17,004,854 | 39.2\% |
| Portales Municipal Schools | \$2,882,096 | \$24,818,233 | 11.6\% | \$1,928,266 | \$28,302,420 | 6.8\% |
| Quemado Independent Schools | \$1,080,104 | \$2,636,903 | 41.0\% | \$805,223 | \$3,060,426 | 26.3\% |
| Questa Independent Schools | \$1,043,334 | \$4,078,744 | 25.6\% | \$625,200 | \$4,835,794 | 12.9\% |
| Raton Public Schools | \$2,168,859 | \$8,646,078 | 25.1\% | \$2,004,875 | \$9,267,335 | 21.6\% |
| Reserve Public Schools | \$703,915 | \$2,212,451 | 31.8\% | \$305,274 | \$2,478,940 | 12.3\% |
| Rio Rancho Public Schools | \$16,177,422 | \$161,269,058 | 10.0\% | \$17,004,368 | \$176,955,259 | 9.6\% |
| Roswell Independent Schools | \$12,374,333 | \$86,390,675 | 14.3\% | \$21,595,000 | \$92,664,800 | 23.3\% |

School District and Charter School Budgeted Cash Balances (Unaudited)

| School District or Charter School | Budgeted Cash June 30, 2022 | FY22 Program Cost | Percent of FY22 Program Cost | Budgeted Cash June 30, 2023 | FY23 Program Cost | Percent of FY23 Program Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Roy Municipal Schools | \$87,133 | \$1,595,526 | 5.5\% | \$147,361 | \$1,957,411 | 7.5\% |
| Ruidoso Municipal Schools | \$7,506,376 | \$16,669,498 | 45.0\% | \$8,157,392 | \$18,348,142 | 44.5\% |
| San Jon Municipal Schools | \$586,102 | \$2,004,699 | 29.2\% | \$170,976 | \$2,314,413 | 7.4\% |
| Santa Fe Public Schools | \$3,755,307 | \$115,826,978 | 3.2\% | \$5,077,151 | \$118,378,084 | 4.3\% |
| Santa Rosa Consolidated Schools | \$662,518 | \$7,476,926 | 8.9\% | \$532,644 | \$8,061,110 | 6.6\% |
| Silver Consolidated Schools | \$3,163,317 | \$22,439,681 | 14.1\% | \$2,389,806 | \$25,820,438 | 9.3\% |
| Socorro Consolidated Schools | \$1,721,321 | \$14,993,966 | 11.5\% | \$2,207,903 | \$15,034,587 | 14.7\% |
| Springer Municipal Schools | \$400,000 | \$2,440,054 | 16.4\% | \$394,578 | \$2,500,052 | 15.8\% |
| Taos Municipal Schools | \$4,872,823 | \$20,133,010 | 24.2\% | \$4,377,300 | \$21,750,217 | 20.1\% |
| Tatum Municipal Schools | \$1,122,846 | \$4,350,313 | 25.8\% | \$810,260 | \$4,648,432 | 17.4\% |
| Texico Municipal Schools | \$852,597 | \$5,842,914 | 14.6\% | \$1,415,058 | \$6,854,549 | 20.6\% |
| Truth or Consequences Municipal Schools | \$3,003,785 | \$12,293,134 | 24.4\% | \$2,258,768 | \$14,126,671 | 16.0\% |
| Tucumcari Public Schools | \$3,145,719 | \$9,151,864 | 34.4\% | \$2,393,076 | \$10,167,055 | 23.5\% |
| Tularosa Municipal Schools | \$1,096,445 | \$9,585,129 | 11.4\% | \$1,405,000 | \$12,041,889 | 11.7\% |
| Vaughn Municipal Schools | \$128,001 | \$1,691,021 | 7.6\% | \$215,834 | \$1,948,741 | 11.1\% |
| Wagon Mound Public Schools | \$104,601 | \$1,953,715 | 5.4\% | \$131,289 | \$2,114,112 | 6.2\% |
| West Las Vegas Public Schools | \$2,607,085 | \$14,736,539 | 17.7\% | \$1,209,740 | \$15,867,440 | 7.6\% |
| Zuni Public Schools | \$6,620,529 | \$13,767,250 | 48.1\% | \$3,347,832 | \$13,649,162 | 24.5\% |
| Charter Schools |  |  |  |  |  |  |
| Albuquerque |  |  |  |  |  |  |
| Aces Technical Charter |  | \$883,636 |  | \$8,513 | \$2,080,199 | 0.4\% |
| ACE Leadership High School | \$1,851,560 | \$2,439,718 | 75.9\% | \$1,400,393 | \$2,869,325 | 48.8\% |
| Albuquerque Bilingual Academy | \$1,902,384 | \$3,915,600 | 48.6\% | \$2,642,080 | \$4,099,700 | 64.4\% |
| Albuquerque Charter Academy | \$500,000 | \$3,568,431 | 14.0\% | \$499,999 | \$3,827,142 | 13.1\% |
| Albuquerque Collegiate | \$165,557 | \$1,418,026 | 11.7\% | \$508,861 | \$1,676,233 | 30.4\% |
| Albuquerque Institute of Math \& Science | \$2,095,000 | \$3,767,424 | 55.6\% | \$2,626,000 | \$3,816,622 | 68.8\% |
| Albuquerque School of Excellence | \$582,719 | \$7,188,647 | 8.1\% | \$869,792 | \$8,005,433 | 10.9\% |
| Albuquerque Sign Language Academy | \$1,185,268 | \$2,676,372 | 44.3\% | \$1,574,056 | \$3,538,332 | 44.5\% |
| Albuquerque Talent Development Charter | \$175,000 | \$1,235,601 | 14.2\% | \$384,855 | \$1,397,413 | 27.5\% |
| Alice King Community School | \$425,000 | \$4,561,674 | 9.3\% | \$783,380 | \$4,789,813 | 16.4\% |
| Altura Preparatory School | \$120,000 | \$1,542,106 | 7.8\% | \$50,000 | \$2,099,732 | 2.4\% |
| Amy Biehl Charter High School | \$669,579 | \$3,391,772 | 19.7\% | \$424,862 | \$2,852,802 | 14.9\% |
| Cesar Chavez Community School | \$1,187,659 | \$2,274,829 | 52.2\% | \$1,203,328 | \$2,407,031 | 50.0\% |
| Christine Duncan Heritage Academy | \$519,993 | \$3,828,820 | 13.6\% | \$569,738 | \$3,917,153 | 14.5\% |
| Cien Aguas International | \$271,384 | \$4,221,113 | 6.4\% | \$508,622 | \$4,701,387 | 10.8\% |
| Coral Community Charter | \$80,658 | \$2,012,844 | 4.0\% | \$271,861 | \$1,979,303 | 13.7\% |




Cash Balances


| School District or Charter School | Budgeted Cash June 30, 2022 | FY22 Program Cost | Percent of FY22 <br> Program Cost | Budgeted Cash June 30, 2023 | FY23 Program Cost | Percent of FY23 <br> Program Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Twenty-First Century | \$60,000 | \$3,326,535 | 1.8\% | \$306,102 | \$3,748,507 | 8.2\% |
| Voz Collegiate Preparatory Charter | \$51,285 | \$470,797 | 10.9\% | \$45,801 | \$785,139 | 5.8\% |
| William W Josephine Dorn Charter | \$58,919 | \$656,427 | 9.0\% | \$0 | \$631,238 | 0.0\% |
| Aztec |  |  |  |  |  |  |
| Mosaic Academy Charter | \$289,830 | \$1,659,844 | 17.5\% | \$277,819 | \$1,893,417 | 14.7\% |
| Carlsbad |  |  |  |  |  |  |
| Jefferson Montessori | \$215,876 | \$2,357,602 | 9.2\% | \$16,873 | \$2,429,674 | 0.7\% |
| Pecos Connections | \$3,000,000 | \$16,023,040 | 18.7\% | \$6,500,000 | \$18,456,062 | 35.2\% |
| Central |  |  |  |  |  |  |
| Dream Dine | \$214,514 | \$578,434 | 37.1\% | \$357,853 | \$561,688 | 63.7\% |
| Cimarron |  |  |  |  |  |  |
| Moreno Valley High | \$95,499 | \$979,705 | 9.7\% | \$54,932 | \$1,104,009 | 5.0\% |
| Deming |  |  |  |  |  |  |
| Deming Cesar Chavez | \$500,224 | \$1,530,133 | 32.7\% | \$563,411 | \$1,761,694 | 32.0\% |
| Española |  |  |  |  |  |  |
| La Tierra Montessori School | \$73,914 | \$840,715 | 8.8\% | \$0 | \$917,326 | 0.0\% |
| McCurdy Charter School | \$438,039 | \$4,331,858 | 10.1\% | \$293,994 | \$5,013,066 | 5.9\% |
| Gallup-McKinley |  |  |  |  |  |  |
| Dziil Dit'looi School of Empowerment, Action and |  |  |  |  |  |  |
| Perseverance (DEAP) | \$164,891 | \$537,537 | 30.7\% | \$244,079 | \$556,988 | 43.8\% |
| Hozho Academy | \$474,335 | \$5,116,902 | 9.3\% | \$706,036 | \$5,861,940 | 12.0\% |
| Middle College High | \$635,930 | \$1,684,981 | 37.7\% | \$718,679 | \$1,592,330 | 45.1\% |
| Six Directions | \$189,000 | \$868,381 | 21.8\% | \$250,000 | \$885,737 | 28.2\% |
| Jemez Valley |  |  |  |  |  |  |
| San Diego Riverside | \$56,000 | \$1,113,000 | 5.0\% | \$174,765 | \$951,643 | 18.4\% |
| Walatowa Charter High | \$2,156,581 | \$835,780 | 258.0\% | \$1,779,335 | \$741,374 | 240.0\% |
| Las Cruces |  |  |  |  |  |  |
| Alma D'arte Charter | \$34,576 | \$1,589,778 | 2.2\% | \$106,969 | \$1,446,381 | 7.4\% |
| Explore Academy | \$12,564 | \$886,170 | 1.4\% | \$447,555 | \$1,856,560 | 24.1\% |
| J Paul Taylor Academy | \$211,250 | \$1,756,234 | 12.0\% | \$293,209 | \$1,874,579 | 15.6\% |
| La Academia Dolores Huerta | \$436,679 | \$806,319 | 54.2\% | \$106,633 | \$742,020 | 14.4\% |
| Las Montañas Charter | \$207,915 | \$1,885,176 | 11.0\% | \$427,252 | \$1,943,749 | 22.0\% |
| New America School - Las Cruces | \$300,000 | \$1,795,955 | 16.7\% | \$425,000 | \$1,710,500 | 24.8\% |
| Raices del Saber Xinachti | \$308,178 | \$1,090,392 | 28.3\% | \$483,416 | \$1,214,459 | 39.8\% |
| Los Lunas |  |  |  |  |  |  |
| School of Dreams Academy | \$76,909 | \$5,462,545 | 1.4\% | \$0 | \$6,340,305 | 0.0\% |


School District and Charter School Budgeted Cash Balances (Unaudited)

| School District or Charter School | Budgeted Cash June 30, 2022 | FY22 Program Cost | Percent of FY22 <br> Program Cost | Budgeted Cash June 30, 2023 | FY23 Program Cost | Percent of FY23 <br> Program Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Moriarty |  |  |  |  |  |  |
| Estancia Valley Classical Academy | \$423,289 | \$4,749,605 | 8.9\% | \$506,947 | \$5,895,904 | 8.6\% |
| Roswell |  |  |  |  |  |  |
| Sidney Gutierrez Middle | \$580,948 | \$1,807,830 | 32.1\% | \$604,000 | \$1,921,355 | 31.4\% |
| Questa |  |  |  |  |  |  |
| Red River Valley Charter School | \$220,000 | \$978,723 | 22.5\% | \$399,070 | \$1,121,736 | 35.6\% |
| Roots \& Wings Community | \$101,110 | \$697,811 | 14.5\% | \$194,683 | \$910,704 | 21.4\% |
| Rio Rancho |  |  |  |  |  |  |
| ASK Academy | \$250,000 | \$4,555,833 | 5.5\% | \$1,088,010 | \$5,713,302 | 19.0\% |
| Sandoval Academy of Bilingual Education | \$300,000 | \$2,113,149 | 14.2\% | \$255,911 | \$2,199,689 | 11.6\% |
| Santa Fe |  |  |  |  |  |  |
| Academy for Technology and the Classics | \$346,364 | \$3,656,441 | 9.5\% | \$193,273 | \$3,822,917 | 5.1\% |
| New Mexico Connections Academy | \$650,000 | \$10,820,914 | 6.0\% | \$2,300,000 | \$13,598,416 | 16.9\% |
| MASTERS Program | \$2,359,796 | \$2,576,631 | 91.6\% | \$2,238,472 | \$2,619,587 | 85.5\% |
| Monte Del Sol Charter | \$113,324 | \$3,481,504 | 3.3\% | \$118,010 | \$3,738,362 | 3.2\% |
| New Mexico School for the Arts | \$488,117 | \$2,753,251 | 17.7\% | \$429,018 | \$3,015,986 | 14.2\% |
| Thrive Community School |  |  |  | \$150,821 | \$1,204,623 | 12.5\% |
| Tierra Encantada Charter School | \$1,352,306 | \$3,180,397 | 42.5\% | \$1,020,586 | \$3,004,599 | 34.0\% |
| Turquoise Trail Charter School | \$1,193,937 | \$6,043,255 | 19.8\% | \$957,715 | \$6,109,343 | 15.7\% |
| Silver City |  |  |  |  |  |  |
| Aldo Leopold Charter | \$198,705 | \$2,037,767 | 9.8\% | $(\$ 83,889)$ | \$2,141,730 | -3.9\% |
| Socorro |  |  |  |  |  |  |
| Cottonwood Valley Charter | \$340,000 | \$1,774,548 | 19.2\% | \$540,149 | \$2,216,660 | 24.4\% |
| Taos |  |  |  |  |  |  |
| Anansi Charter School | \$100,000 | \$1,984,843 | 5.0\% | \$280,000 | \$2,176,125 | 12.9\% |
| Taos Academy | \$881,275 | \$3,324,167 | 26.5\% | \$960,450 | \$3,382,559 | 28.4\% |
| Taos Integrated School of Arts | \$546,243 | \$2,216,677 | 24.6\% | \$911,994 | \$2,169,906 | 42.0\% |
| Taos International School | \$239,597 | \$2,177,248 | 11.0\% | \$206,999 | \$1,985,206 | 10.4\% |
| Taos Municipal Charter | \$36,369 | \$2,274,887 | 1.6\% | \$30,000 | \$2,329,722 | 1.3\% |
| Vista Grande High School | \$307,493 | \$1,232,625 | 24.9\% | \$138,328 | \$1,366,797 | 10.1\% |
| West Las Vegas |  |  |  |  |  |  |
| Rio Gallinas School | \$385,629 | \$1,080,505 | 35.7\% | \$337,129 | \$1,176,276 | 28.7\% |
| STATEWIDE TOTAL | \$525,483,355 | \$3,111,812,789 | 16.9\% | \$623,008,484 | \$3,399,627,541 | 18.3\% |

Cash Balances

砉
FY24 School Calendars

| School District or Charter School | Four-Day or Five-Day Week | Schools on Calendar | Calendar Days |  |  |  |  |  | Calendar Hours |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Full Instructional Days | Partial Instructional Days | Professional Development Days | Total Calendar Days | K-12 Plus <br> Tier 1 Days | K-12 Plus <br> Tier 2 Days | Average Elementary Hours | Avgerage Secondary Hours | Professional Work Hours |
| School Districts |  |  |  |  |  |  |  |  |  |  |  |
| ALAMOGORDO PUBLIC SCHOOLS | Five-Day | 9 | 141 | 36 | 8 | 185 | 5 |  | 1,114.5 |  | 60 |
| ALAMOGORDO PUBLIC SCHOOLS | Five-Day | 4 | 141 | 36 | 4 | 181 | 1 |  |  | 1,166.3 | 30 |
| ALBUQUERQUE PUBLIC SCHOOLS | Five-Day | 1 | 171 | 2 | 8 | 181 | 1 |  | 1,117.5 |  | 60 |
| ALBUQUERQUE PUBLIC SCHOOLS | Five-Day | 66 | 171 | - | 9 | 180 |  |  | 1,111.5 |  | 60 |
| 5 ALBUQUERQUE PUBLIC SCHOOLS | Five-Day | 21 | 184 | - | 9 | 193 | 10 | 3 | 1,288.0 |  | 60 |
| ALBUQUERQUE PUBLIC SCHOOLS | Four-Day | 1 | 159 | - | 5 | 164 |  |  |  | 1,205.2 | 30 |
| ALBUQUERQUE PUBLIC SCHOOLS | Five-Day | 25 | 180 | - | 4 | 184 | 4 |  | 1,170.0 | 1,170.0 | 26 |
| ALBUQUERQUE PUBLIC SCHOOLS | Five-Day | 31 | 173 | - | 4 | 177 |  |  | 1,124.5 | 1,124.5 | 26 |
| ANIMAS PUBLIC SCHOOLS | Four-Day | 2 | 151 | - | 4 | 155 |  |  | 1,132.5 |  | 28 |
| ANIMAS PUBLIC SCHOOLS | Four-Day | 1 | 151 | - | 4 | 155 |  |  |  | 1,132.5 | 28 |
| ARTESIA PUBLIC SCHOOLS | Five-Day | 6 | 165 | 11 | 7 | 183 | 3 |  | 989.7 |  | 60 |
| ARTESIA PUBLIC SCHOOLS | Five-Day | 1 | 175 | 1 | 7 | 183 | 3 |  | 1,171.3 |  | 52 |
| ARTESIA PUBLIC SCHOOLS | Five-Day | 3 | 176 | - | 4 | 180 |  |  |  | 1,152.8 | 30 |
| ARTESIA PUBLIC SCHOOLS | Four-Day | 1 | 145 | 4 | 5 | 154 |  |  | 1,117.5 | 1,117.5 | 30 |
| AZTEC | Four-Day | 3 | 141 | 23 | 5 | 169 |  |  | 1,124.1 |  | 60 |
| AZTEC | Four-Day | 3 | 141 | 19 | 4 | 164 |  |  | 1,124.1 | 1,112.8 | 30 |
| BELEN CONSOLIDATED SCHOOLS | Five-Day | 6 | 180 | 3 | 8 | 191 | 10 | 1 | 1,080.0 |  | 60 |
| BELEN CONSOLIDATED SCHOOLS | Five-Day | 4 | 180 | 3 | 4 | 187 | 7 |  |  | 1,152.0 | 30 |
| BERNALILLO PUBLIC SCHOOL | Five-Day | 6 | 175 | 8 | 6 | 189 | 9 |  | 1,116.0 |  | 60 |
| BERNALILLO PUBLIC SCHOOL | Five-Day | 4 | 184 | - | 5 | 189 | 9 |  |  | 1,164.7 | 30 |
| BLOOMFIELD SCHOOLS | Five-Day | 4 | 149 | 28 | - | 177 |  |  | 1,159.8 |  | 35 |
| BLOOMFIELD SCHOOLS | Five-Day | 3 | 149 | 28 | - | 177 |  |  |  | 1,159.8 | 30 |
| CAPITAN MUNICIPAL SCHOOLS | Four-Day | 1 | 152 | - | 7 | 159 | 4 |  | 1,102.0 |  | 60 |
| CAPITAN MUNICIPAL SCHOOLS | Four-Day | 2 | 155 | - | 4 | 159 | 4 |  |  | 1,136.2 | 30 |
| CARLSBAD MUNICIPAL SCHOOLS | Five-Day | 6 | 147 | 31 | 3 | 181 | 1 |  | 1,126.0 |  | 53 |
| CARLSBAD MUNICIPAL SCHOOLS | Five-Day | 5 | 147 | 31 | 3 | 181 | 1 |  |  | 1,184.1 | 30 |
| CARRIZOZO MUNICIPAL SCHOOLS | Four-Day | 1 | 147 | - | 8 | 155 |  |  | 1,114.3 |  | 60 |
| CARRIZOZO MUNICIPAL SCHOOLS | Four-Day | 2 | 150 | - | 4 | 154 |  |  |  | 1,137.0 | 30 |
| CENTRAL CONSOLIDATED SCHOOLS | Five-Day | 8 | 161 | 17 | 4 | 182 | 2 |  | 1,123.0 |  | 60 |
| CENTRAL CONSOLIDATED SCHOOLS | Five-Day | 7 | 163 | 17 | 2 | 182 | 2 |  |  | 1,136.0 | 30 |
| CHAMA VALLEY INDEPENDENT SCHOOL | Five-Day | 2 | 165 | - | 8 | 173 | 10 | 8 | 1,113.8 |  | 59 |
| CHAMA VALLEY INDEPENDENT SCHOOL | Four-Day | 2 | 165 | - | 4 | 169 | 10 | 4 |  | 1,196.3 | 27 |
| CIMARRON MUNICIPAL SCHOOLS | Four-Day | 2 | 148 | - | 7 | 155 |  |  | 1,139.6 |  | 56 |
| CIMARRON MUNICIPAL SCHOOLS | Four-Day | 3 | 149 | - | 4 | 153 |  |  | 1,147.3 | 1,147.3 | 30 |
| CLAYTON MUNICIPAL SCHOOLS | Five-Day | 1 | 141 | 31 | 8 | 180 |  |  | 1,133.5 |  | 60 |
| CLAYTON MUNICIPAL SCHOOLS | Five-Day | 1 | 141 | 31 | 8 | 180 |  |  | 1,168.8 |  | 60 |
| CLAYTON MUNICIPAL SCHOOLS | Five-Day | 2 | 141 | 31 | 4 | 176 |  |  |  | 1,172.5 | 30 |

FY24 School Calendars


FY24 School Calendars


FY24 School Calendars

FY24 School Calendars

FY24 School Calendars

| School District or Charter School |  | Four-Day or Five-Day Week | $\begin{aligned} & \text { Schools } \\ & \text { on } \\ & \text { Calendar } \end{aligned}$ | Calendar Days |  |  |  |  |  | Calendar Hours |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Full Instructional Days |  | Partial Instructional Days | Professional Development Days | Total Calendar Days | K-12 Plus Tier 1 Days | K-12 Plus <br> Tier 2 Days | Average Elementary Hours | Avgerage Secondary Hours | Professional Work Hours |
| 227 | DEMING CESAR CHAVEZ CHARTER |  | Four-Day | 1 | 151 | - | 5 | 156 | 1 |  |  | 1,132.5 | 30 |
| 228 | DIGITAL ARTS \& TECHNOLOGY ACADEMY | Five-Day | 1 | 147 | 32 | 4 | 183 | 3 |  |  | 1,131.5 | 30 |
| 229 | DREAM DINE' CHARTER SCHOOL | Five-Day | 1 | 181 | - | 8 | 189 | 9 |  | 1,267.0 |  | 58 |
| 230 | DZIL DIT L'OOI (DEAP) | Five-Day | 1 | 172 | - | 4 | 176 |  |  |  | 1,290.0 | 30 |
| 231 | EAST MOUNTAIN HIGH SCHOOL | Five-Day | 1 | 175 | 12 | - | 187 | 7 |  |  | 1,154.8 | 30 |
| 232 | EL CAMINO REAL ACADEMY | Five-Day | 1 | 149 | 41 | 10 | 200 | 10 | 10 | 1,293.8 |  | 60 |
| 233 | EL CAMINO REAL ACADEMY | Five-Day | 1 | 151 | 39 | 5 | 195 | 10 | 5 |  | 1,334.9 | 30 |
| 234 | ESTANCIA VALLEY CLASSICAL ACADEMY | Five-Day | 1 | 177 | - | 5 | 182 | 2 |  | 1,141.7 |  | 40 |
| 235 | ESTANCIA VALLEY CLASSICAL ACADEMY | Five-Day | 1 | 177 | - | 4 | 181 | 1 |  |  | 1,194.8 | 30 |
| 236 | EXPLORE ACADEMY | Five-Day | 1 | 147 | 34 | 10 | 191 | 10 | 1 | 1,148.4 |  | 55 |
| 237 | EXPLORE ACADEMY | Five-Day | 2 | 146 | 40 | 5 | 191 | 10 | 1 |  | 1,177.8 | 30 |
| 238 | EXPLORE ACADEMY - RIO RANCHO | Five-Day | 1 | 147 | 34 | 10 | 191 | 10 | 1 | 1,145.4 |  | 55 |
| 239 | EXPLORE ACADEMY - LAS CRUCES | Five-Day | 2 | 141 | 37 | 10 | 188 | 8 |  | 1,141.2 |  | 60 |
| 240 | EXPLORE ACADEMY - LAS CRUCES | Five-Day | 1 | 142 | 41 | 5 | 188 | 8 |  |  | 1,176.9 | 30 |
| 241 | GILBERT L SENA HIGH SCHOOL | Five-Day | 1 | 190 | - | 5 | 195 | 10 | 5 |  | 1,235.0 | 30 |
| 242 | GORDON BERNELL CHARTER SCHOOL | Five-Day | 1 | 170 | - | 4 | 174 | 10 | 9 |  | 1,190.0 | 28 |
| 243 | HEALTH LEADERSHIP HIGH SCHOOL | Five-Day | 1 | 181 | - | 4 | 185 | 5 |  |  | 1,131.3 | 30 |
| 244 | HORIZON ACADEMY WEST | Four-Day | 1 | 148 | 7 | 2 | 157 | 2 |  | 1,147.0 |  | 18 |
| 245 | HOZHO ACADEMY | Five-Day | 1 | 174 | 20 | 5 | 199 | 10 | 9 | 1,300.2 | 1,300.2 | 30 |
| 246 | J PAUL TAYLOR ACADEMY | Five-Day | 1 | 177 | 11 | 5 | 193 | 10 | 3 | 1,238.8 |  | 60 |
| 247 | J PAUL TAYLOR ACADEMY | Five-Day | 1 | 182 | 3 | 5 | 190 | 10 |  |  | 1,253.0 | 30 |
| 248 | JEFFERSON MONTESSORI ACADEMY | Five-Day | 1 | 177 | 6 | 6 | 189 | 9 |  | 1,363.5 |  | 57 |
| 249 | JEFFERSON MONTESSORI ACADEMY | Five-Day | 1 | 179 | 4 | 3 | 186 | 6 |  |  | 1,420.2 | 29 |
| 250 | LA ACADEMIA DE ESPERANZA | Five-Day | 1 | 182 | - | 4 | 186 | 6 |  |  | 1,243.1 | 30 |
| 251 | LA ACADEMIA DOLORES HUERTA | Five-Day | 2 | 181 | - | 4 | 185 | 5 |  |  | 1,179.8 | 30 |
| 252 | LA TIERRA MONTESSORI SCHOOL | Five-Day | 1 | 172 | - | 9 | 181 | 1 |  | 1,204.0 |  | 60 |
| 253 | LA TIERRA MONTESSORI SCHOOL | Five-Day | 1 | 172 | - | 4 | 176 |  |  |  | 1,204.0 | 30 |
| 254 | LAS MONTANAS CHARTER HS | Four-Day | 1 | 158 | - | 4 | 162 | 7 |  |  | 1,197.6 | 30 |
| 255 | LOS PUENTES CHARTER SCHOOL | Five-Day | 1 | 180 | - | 4 | 184 | 4 |  |  | 1,350.0 | 30 |
| 256 | MARK ARMIJO ACADEMY | Five-Day | 2 | 178 | - | 4 | 182 | 2 |  |  | 1,157.0 | 28 |
| 257 | MASTERS PROGRAM | Five-Day | 1 | 171 | - | 8 | 179 |  |  |  | 1,179.9 | 64 |
| 258 | MCCURDY CHARTER SCHOOL | Five-Day | 1 | 171 | - | 4 | 175 |  |  | 1,145.7 |  | 27 |
| 259 | MCCURDY CHARTER SCHOOL | Five-Day | 1 | 171 | - | 4 | 175 |  |  |  | 1,198.7 | 27 |
| 260 | MEDIA ARTS COLLABORATIVE | Five-Day | 1 | 180 | - | 4 | 184 | 4 |  |  | 1,125.0 | 30 |
| 261 | MIDDLE COLLEGE HIGH SCHOOL | Four-Day | 2 | 161 | - | 5 | 166 |  |  |  | 1,240.1 | 30 |
| 262 | MISSION ACH. \& SUCCESS CHARTER | Five-Day | 2 | 178 | - | 11 | 189 | 9 |  | 1,335.0 |  | 60 |
| 263 | MISSION ACH. \& SUCCESS CHARTER | Five-Day | 2 | 178 | - | 5 | 183 | 3 |  |  | 1,335.0 | 30 |
| 264 | MONTE DEL SOL CHARTER SCHOOL | Five-Day | 2 | 161 | 15 | - | 176 |  |  |  | 1,114.0 | 30 |

FY24 School Calendars


|  |  |  |  | Calendar Days |  |  |  |  |  | Calendar Hours |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | School District or Charter School | Four-Day or Five-Day Week | $\begin{array}{\|c} \text { Schools } \\ \text { on } \\ \text { Calendar } \end{array}$ | Full Instructional Days | Partial Instructional Days | Professional Development Days | Total Calendar Days | K-12 Plus <br> Tier 1 Days | $\begin{aligned} & \text { K-12 Plus } \\ & \text { Tier } 2 \text { Days } \end{aligned}$ | Average <br> Elementary <br> Hours | Avgerage Secondary Hours | Professional Work Hours |
| 265 | MONTESSORI ELEMENTARY SCHOOL | Five-Day | 2 | 186 | 3 | 3 | 192 | 10 | 2 | 1,126.5 | 1,154.4 | 30 |
| 266 | MONTESSORI OF THE RIO GRANDE | Five-Day | 1 | 178 | - | 7 | 185 | 5 |  | 1,096.5 |  | 53 |
| 267 | MORENO VALLEY HIGH SCHOOL | Four-Day | 1 | 148 | 1 | 4 | 153 |  |  |  | 1,115.0 | 30 |
| 268 | MOSAIC ACADEMY | Five-Day | 1 | 145 | 35 | 5 | 185 | 5 |  | 1,135.0 |  | 59 |
| 269 | MOSAIC ACADEMY | Five-Day | 1 | 145 | 35 | 4 | 184 | 4 |  |  | 1,207.5 | 30 |
| 270 | MOUNTAIN MAHOGANY COMMUNITY | Five-Day | 1 | 180 | 1 | 10 | 191 | 10 | 1 | 1,083.5 |  | 60 |
| 271 | MOUNTAIN MAHOGANY COMMUNITY | Five-Day | 1 | 186 | 1 | 5 | 192 | 10 | 2 |  | 1,166.0 | 30 |
| 272 | NATIVE AMERICAN COMMUNITY ACADEMY | Five-Day | 1 | 150 | 19 | 7 | 176 |  |  | 1,179.5 |  | 56 |
| 273 | NATIVE AMERICAN COMMUNITY ACADEMY | Five-Day | 1 | 150 | 19 | 4 | 173 |  |  |  | 1,179.5 | 30 |
| 274 | NEW AMERICA SCHOOL LAS CRUCES | Four-Day | 1 | 150 | 9 | 5 | 164 | 9 |  |  | 1,162.5 | 30 |
| 275 | NEW MEXICO CONNECTIONS ACADEMY | Five-Day | 1 | 180 | - | 10 | 190 | 10 |  | 1,125.0 |  | 60 |
| 276 | NEW MEXICO CONNECTIONS ACADEMY | Five-Day | 1 | 180 | - | 5 | 185 | 5 |  |  | 1,125.0 | 30 |
| 277 | NEW MEXICO SCHOOL FOR THE ARTS | Five-Day | 2 | 181 | 2 | 4 | 187 | 7 |  |  | 1,229.6 | 30 |
| 278 | NM INTERNATIONAL SCHOOL | Five-Day | 1 | 139 | 39 | 3 | 181 | 1 |  | 1,086.1 |  | 60 |
| 279 | NM INTERNATIONAL SCHOOL | Five-Day | 2 | 143 | 33 | - | 176 |  |  |  | 1,112.4 | 30 |
| 280 | NORTH VALLEY ACADEMY | Four-Day | 1 | 141 | 19 | 6 | 166 |  |  | 1,146.7 |  | 60 |
| 281 | NORTH VALLEY ACADEMY | Four-Day | 1 | 141 | 19 | 4 | 164 |  |  |  | 1,146.7 | 30 |
| 282 | PECOS CYBER ACADEMY | Five-Day | 2 | 173 | 18 | 2 | 193 | 10 | 3 | 1,204.5 |  | 60 |
| 283 | PECOS CYBER ACADEMY | Five-Day | 2 | 185 | 6 | 2 | 193 | 10 | 3 |  | 1,274.8 | 30 |
| 284 | PUBLIC ACADEMY FOR PERF. ARTS | Five-Day | 1 | 168 | - | 4 | 172 |  |  |  | 1,223.0 | 27 |
| 285 | RAICES DEL SABER XINACHTLI | Five-Day | 1 | 147 | 35 | 6 | 188 | 8 |  | 1,130.5 |  | 60 |
| 286 | RED RIVER VALLEY CHARTER SCHOOL | Four-Day | 1 | 116 | 40 | 7 | 163 | 8 |  | 1,098.7 |  | 60 |
| 287 | RED RIVER VALLEY CHARTER SCHOOL | Four-Day | 1 | 120 | 37 | 5 | 162 | 7 |  |  | 1,146.0 | 30 |
| 288 | RIO GALLINAS SCH FOR ECO \& ARTS | Five-Day | 2 | 180 | - | 10 | 190 | 10 |  | 1,184.4 |  | 60 |
| 289 | RIO GALLINAS SCH FOR ECO \& ARTS | Five-Day | 2 | 185 | - | 5 | 190 | 10 |  |  | 1,217.3 | 30 |
| 290 | RIO GRANDE ACADEMY OF FINE ARTS | Five-Day | 1 | 198 | - | 7 | 205 | 10 | 15 | 1,237.5 |  | 42 |
| 291 | RIO GRANDE ACADEMY OF FINE ARTS | Five-Day | 2 | 198 | - | 5 | 203 | 10 | 13 |  | 1,188.0 | 30 |
| 292 | ROBERT F KENNEDY CHARTER | Five-Day | 1 | 188 | - | 5 | 193 | 10 | 3 |  | 1,222.0 | 30 |
| 293 | ROOTS AND WINGS COMMUNITY | Five-Day | 1 | 165 | 8 | 4 | 177 | 10 | 10 | 1,124.5 | 1,124.5 | 30 |
| 294 | SAN DIEGO RIVERSIDE SCHOOL | Five-Day | 2 | 157 | 23 | 4 | 184 | 4 |  | 1,243.0 |  | 60 |
| 295 | SAN DIEGO RIVERSIDE SCHOOL | Five-Day | 1 | 157 | 18 | 4 | 179 |  |  |  | 1,243.0 | 30 |
| 296 | SANDOVAL ACADEMY OF BILINGUAL ED. | Five-Day | 2 | 147 | 37 | 7 | 191 | 10 | 1 | 1,210.5 |  | 60 |
| 297 | SANDOVAL ACADEMY OF BILINGUAL ED. | Five-Day | 1 | 151 | 38 | 4 | 193 | 10 | 3 |  | 1,243.3 | 30 |
| 298 | SCHOOL OF DREAMS ACADEMY | Five-Day | 1 | 178 | 1 | 8 | 187 | 7 |  | 1,160.5 |  | 60 |
| 299 | SCHOOL OF DREAMS ACADEMY | Five-Day | 1 | 181 | 1 | 4 | 186 | 6 |  |  | 1,272.0 | 30 |
| 300 | SIDNEY GUTIERREZ MIDDLE SCHOOL | Five-Day | 1 | 147 | 41 | 2 | 190 | 10 |  | 1,189.8 |  | 60 |
| 301 | SIDNEY GUTIERREZ MIDDLE SCHOOL | Five-Day | 1 | 147 | 41 | - | 188 | 8 |  |  | 1,189.8 | 30 |
| 302 | SIEMBRA LEADERSHIP HIGH SCHOOL | Five-Day | 1 | 180 | 10 | 4 | 194 | 10 | 4 |  | 1,140.0 | 30 |

FY24 School Calendars


|  |  | $\stackrel{\sim}{\sim}$ | － | 요 | ¢ | － | ¢ | ¢ | － | ¢ | O | － | $\bigcirc$ | － | $\stackrel{\circ}{\circ}$ | ¢ | － | － | － |  |  | ¢ | － | $\begin{array}{\|c} \stackrel{N}{N} \\ \hline \end{array}$ | $\stackrel{\sim}{\sim}$ | $\stackrel{\sim}{\sim}$ | $\bigcirc$ | － | $\stackrel{\sim}{\sim}$ | ¢ | ¢ | $\bigcirc$ | $\begin{array}{\|c} \underset{\sim}{m} \\ \underset{\sim}{2} \end{array}$ | $\stackrel{\infty}{\infty}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\left\|\begin{array}{l} n \\ 0 \\ \stackrel{0}{n} \\ \underset{i}{i} \end{array}\right\|$ | $\left\|\begin{array}{c} \underset{\sim}{\mathrm{N}} \\ \underset{\sim}{\mathrm{~N}} \end{array}\right\|$ |  | $\left\|\begin{array}{l} n \\ 0 \\ 0 \\ \underset{\sim}{n} \\ \underset{\sim}{2} \end{array}\right\|$ | $\left\|\begin{array}{c} \underset{\sim}{0} \\ \dot{0} \\ \underset{\sim}{2} \end{array}\right\|$ | $\left\lvert\, \begin{gathered} \stackrel{n}{0} \\ \underset{\sim}{n} \\ \underset{\sim}{2} \end{gathered}\right.$ | $\left\lvert\, \begin{aligned} & 0 \\ & \dot{0} \\ & \underset{\sim}{7} \\ & \underset{i}{2} \end{aligned}\right.$ | $\left\lvert\, \begin{gathered} m \\ \dot{o} \\ \underset{\sim}{i} \\ \underset{\sim}{2} \end{gathered}\right.$ | $\left\|\begin{array}{c} n \\ o \\ 0 \\ \underset{\sim}{c} \end{array}\right\|$ |  | $\left\lvert\, \begin{gathered} 0 \\ \dot{0} \\ \underset{i}{N} \\ \underset{i}{2} \end{gathered}\right.$ |  | $\left\|\begin{array}{l} n \\ e \\ \hat{0} \\ \underset{\sim}{i} \end{array}\right\|$ |  | $\left\|\begin{array}{c} 0 \\ \hat{u} \\ 0 \\ \underset{\sim}{2} \end{array}\right\|$ | $\left\|\begin{array}{l} m \\ \underset{i}{n} \\ \underset{\sim}{i} \end{array}\right\|$ | $\left\lvert\, \begin{gathered} 0 \\ \dot{0} \\ \stackrel{1}{2} \\ \underset{i}{2} \end{gathered}\right.$ | $\left\|\begin{array}{c} 0 \\ \dot{-} \\ \vec{j} \\ \underset{-}{2} \end{array}\right\|$ |  | $\left\|\begin{array}{c} \underset{\sim}{n} \\ \underset{\sim}{n} \\ \underset{\sim}{2} \end{array}\right\|$ | $\left\|\begin{array}{c} \stackrel{n}{2} \\ \underset{\sim}{n} \\ \underset{\sim}{2} \end{array}\right\|$ | $\left\lvert\, \begin{aligned} & 0 \\ & 0 \\ & \underset{7}{7} \\ & \underset{-}{2} \end{aligned}\right.$ | $\left\|\begin{array}{l} 0 \\ \infty \\ \vec{~} \\ \underset{\sim}{i} \end{array}\right\|$ | $\left\|\begin{array}{c} 0 \\ \dot{3} \\ \underset{N}{\mathrm{~N}} \end{array}\right\|$ | $\begin{gathered} N \\ 0 \\ 0 \\ 0 \\ \underset{\sim}{n} \end{gathered}$ |  | $\begin{array}{\|c\|} \hline \infty \\ \stackrel{\infty}{n} \\ \underset{N}{n} \end{array}$ | $\begin{gathered} \stackrel{\rightharpoonup}{\dot{C}} \\ \underset{\sim}{n} \\ \underset{\sim}{~} \end{gathered}$ |  | $$ |  | $\begin{aligned} & \hat{g} \\ & \vec{~} \\ & \vec{i} \end{aligned}$ |  |
|  |  |  | $\begin{array}{\|c\|} \hline \underset{\sim}{\lambda} \\ \underset{\sim}{c} \\ \underset{\sim}{n} \end{array}$ |  |  |  | 1 $\stackrel{\circ}{0}$ $\underset{\sim}{n}$ $\underset{\sim}{-1}$ |  |  | $\begin{array}{\|c\|} \hline N \\ \infty \\ 0 \\ \underset{\sim}{n} \\ \text { in } \end{array}$ | $\left\lvert\, \begin{aligned} & 0 \\ & 0 \\ & \mathcal{H}_{1} \\ & \vec{~} \end{aligned}\right.$ |  | $\left\|\begin{array}{c} 10 \\ e \\ \hat{e} \\ \underset{\sim}{i} \end{array}\right\|$ |  |  |  |  |  |  | $\begin{array}{\|l\|} \hline 0 \\ \dot{c} \\ \stackrel{0}{2} \\ \underset{i}{2} \end{array}$ |  |  | $\begin{aligned} & 0 \\ & 0 \\ & 0 \\ & \underset{\sim}{7} \\ & \underset{i}{2} \end{aligned}$ | $\begin{aligned} & 0 \\ & 0 \\ & \infty \\ & \underset{7}{7} \\ & -i \end{aligned}$ |  |  | $\begin{array}{\|c\|} \infty \\ \dot{n} \\ \underset{~ i}{n} \\ \underset{\sim}{2} \end{array}$ |  |  |  |  |  | $\left\|\begin{array}{l} n \\ 0 \\ \underset{i}{i} \end{array}\right\|$ | $\stackrel{\text { c}}{\text {－}}$ |
|  |  |  | m | $\checkmark$ |  |  |  |  | N | $\bigcirc$ |  |  |  |  |  |  |  |  |  |  | $\bigcirc$ | $\bigcirc$ |  |  |  | $\bigcirc$ |  |  |  | の | の |  | $\|\stackrel{\circ}{\circ}\|$ | $\stackrel{+}{\text { ¢ }}$ |
|  |  | $\sim$ | $\bigcirc$ | $\bigcirc$ | $\bigcirc$ | $\llcorner$ | $\bigcirc$ |  | $9$ | \|O |  |  | ค | $\checkmark$ | の | $\llcorner$ | ค | $\checkmark$ |  |  |  | $\bigcirc$ |  |  | $\bigcirc$ | $\bigcirc$ | $\checkmark$ |  | $\checkmark$ | $\bigcirc$ | $\bigcirc$ | $\checkmark$ | $\left\|\begin{array}{l} \infty \\ \dot{0} \end{array}\right\|$ | กิ่ |
|  |  | $\begin{gathered} N \\ \infty \\ \underset{N}{2} \end{gathered}$ | $\begin{array}{\|l\|} \hline \stackrel{m}{\mathrm{~N}} \end{array}$ | $\begin{aligned} & \square \\ & \hline \end{aligned}$ | $\left\|\begin{array}{l} \circ \\ \hline \end{array}\right\|$ | $\begin{array}{\|c\|} \hline \infty \\ \underset{-1}{ } \\ \hline \end{array}$ | $\left\lvert\, \begin{gathered} \circ \\ \stackrel{\rightharpoonup}{\mathrm{A}} \end{gathered}\right.$ | $\begin{array}{\|c\|} \hline \stackrel{\aleph}{\mathrm{N}} \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \underset{\sim}{N} \\ \hline \end{array}$ | $\left.\begin{array}{\|l\|} \hline \varrho \\ \stackrel{O}{-} \end{array} \right\rvert\,$ | $\begin{array}{\|l\|} \hline \stackrel{\leftrightarrow}{\mathrm{N}} \mathrm{C} \\ \hline \end{array}$ | $\begin{array}{\|l\|} \hline \stackrel{\circ}{\mathrm{O}} \mathrm{~N} \end{array}$ | $\left.\begin{array}{\|l\|} \hline \stackrel{\infty}{\infty} \\ \cdots \end{array} \right\rvert\,$ | $\begin{array}{\|c\|} \hline-1 \\ \underset{\sim}{n} \end{array}$ | $\begin{array}{\|l\|} \hline 8 \\ \underset{\sim}{1} \end{array}$ | $\left.\begin{array}{\|c\|} \hline \stackrel{\infty}{\infty} \\ \cdots \end{array} \right\rvert\,$ | $$ | $\begin{array}{\|l\|} \hline \stackrel{e}{n} \\ \stackrel{n}{2} \end{array}$ | $\begin{array}{\|c} \underset{N}{N} \end{array}$ | $\begin{array}{\|l\|} \hline \stackrel{\text { g }}{\sim} \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \stackrel{n}{\mathrm{n}} \end{array}$ | $\begin{array}{\|l\|} \hline 0 \\ \stackrel{0}{n} \end{array}$ | $\begin{array}{\|l\|} \hline \infty \\ \stackrel{\sim}{n} \end{array}$ | $\begin{array}{\|l\|} \hline 0 \\ \infty \\ \cdots \end{array}$ | $\begin{array}{\|l\|} \hline \stackrel{8}{7} \\ \hline \end{array}$ | $\begin{array}{\|l\|} \hline 0 \\ \stackrel{\rightharpoonup}{1} \end{array}$ | $\left\|\begin{array}{l} - \\ \infty \\ \underset{\sim}{2} \end{array}\right\|$ | $\mid$ | $\left\|\begin{array}{l} - \\ \infty \\ \underset{\sim}{2} \end{array}\right\|$ | $\left\lvert\, \begin{aligned} & \text { g } \\ & \hline \end{aligned}\right.$ | $\stackrel{\circ}{\mathrm{g}}$ | $\begin{array}{\|c\|} \hline-1 \\ \infty \\ \underset{1}{2} \end{array}$ | $\stackrel{\sim}{+}$ | $\stackrel{\infty}{\stackrel{\infty}{1}}$ |
|  |  | $\llcorner$ | $\llcorner$ | の | ค | － | ம | $\llcorner$ | $\llcorner$ | ம | m | m | $\checkmark$ | ， | $\infty$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | เ |  |  | ๑ | $\llcorner$ | $\stackrel{ }{\wedge}$ | $\checkmark$ | $\llcorner$ | $\llcorner$ | ＇ | ＇ | เ | $\llcorner$ | $\infty$ | 오 | $\stackrel{\infty}{+}$ |
|  |  |  | $\stackrel{10}{0}$ | ， | ＇ | $\star$ | ， |  |  | 아 | ＇ | ， | へ | へ | ， | ， | ， | $\sim$ | $\stackrel{\square}{\square}$ |  | ๑ |  | へ | m | $\checkmark$ | $\infty$ | － | N | $\stackrel{+}{\square}$ | 안 | ＇ |  | $\left\|\begin{array}{l} \infty \\ \underset{\sim}{-} \end{array}\right\|$ | $\stackrel{\sim}{\square}$ |
|  |  | $\begin{array}{\|c} \wedge \\ \underset{H}{\prime} \end{array}$ | $\begin{array}{\|c\|} \hline \stackrel{n}{0} \\ \stackrel{1}{2} \end{array}$ | $\begin{array}{\|l\|} \hline \infty \\ \underset{\sim}{\infty} \end{array}$ | $\begin{array}{\|l\|} \hline \infty \\ \infty \\ \underset{1}{2} \end{array}$ | $$ | $\left.\begin{array}{\|l\|} \hline \infty \\ \infty \\ \cdots \end{array} \right\rvert\,$ | $\begin{array}{\|l\|} \hline 0 \\ \stackrel{0}{2} \end{array}$ | $\left\|\begin{array}{c} \stackrel{+}{\infty} \\ \underset{\sim}{2} \end{array}\right\|$ | $\begin{array}{\|c\|} \hline-7 \\ \stackrel{\rightharpoonup}{7} \end{array}$ | $\begin{array}{\|c\|} \hline N \\ \stackrel{N}{2} \end{array}$ | $\begin{array}{\|c\|} \hline N \\ \stackrel{N}{\mathrm{~N}} \end{array}$ | $\left\|\begin{array}{c} \underset{\sim}{4} \\ \underset{\sim}{2} \end{array}\right\|$ | $\begin{array}{\|c\|} \hline \stackrel{y}{\mathrm{~N}} \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline-1 \\ \underset{\sim}{n} \end{array}$ | $\left.\begin{array}{\|c\|} \hline-1 \\ \underset{\sim}{n} \end{array} \right\rvert\,$ | $\begin{array}{\|c\|} \hline-1 \\ \underset{\sim}{n} \end{array}$ | $\begin{array}{\|c} \hline \stackrel{\rightharpoonup}{\mathrm{O}} \end{array}$ | $\begin{array}{\|l\|} \hline \stackrel{n}{n} \\ \stackrel{n}{2} \end{array}$ | $\begin{array}{\|l\|} \hline \stackrel{y}{4} \\ \underset{\sim}{n} \end{array}$ | $\begin{array}{\|l\|} \hline \infty \\ \underset{\sim}{*} \end{array}$ | $\begin{array}{\|l\|} \hline \stackrel{y}{0} \\ \mathbf{0} \\ \hline \end{array}$ | $\begin{array}{\|l\|} \hline \stackrel{y}{n} \\ \stackrel{y}{2} \end{array}$ | $\begin{array}{\|l\|} \hline 0 \\ \underset{\sim}{n} \end{array}$ | $\begin{array}{\|c\|} \hline N \\ \infty \\ \cdots \end{array}$ | $$ | $\begin{array}{\|c\|} \hline \stackrel{9}{4} \\ \underset{7}{2} \end{array}$ | $$ | $\begin{array}{\|l\|} \hline \infty \\ 0 \\ \end{array}$ | $\left\|\begin{array}{c} \mathrm{H} \\ \stackrel{\rightharpoonup}{2} \end{array}\right\|$ | $\begin{aligned} & \mathrm{J} \\ & \mathrm{~A} \end{aligned}$ | $\begin{array}{\|c} \stackrel{m}{N} \\ \hline \end{array}$ | $$ | $\stackrel{9}{4}$ |
|  |  | $\checkmark$ | － | $\checkmark$ | － | $\rightarrow$ | － | － | － | － | N | $\sim$ | － | N | $\checkmark$ | － | － | $\checkmark$ | $\checkmark$ | － | － | － | － | － | $\checkmark$ | － | $\checkmark$ | $\checkmark$ | － | － | N | $\checkmark$ | $\stackrel{\text { N }}{ }$ | $\stackrel{m}{\infty}$ |
|  |  |  |  |  |  |  | $\left\|\begin{array}{c} \stackrel{\rightharpoonup}{\omega} \\ \stackrel{\rightharpoonup}{\omega} \\ \stackrel{\rightharpoonup}{u} \end{array}\right\|$ | $\left\|\begin{array}{c} \stackrel{\rightharpoonup}{0} \\ \dot{\dot{\Delta}} \\ \stackrel{\rightharpoonup}{z} \end{array}\right\|$ | $\left\|\begin{array}{l} \underset{\sim}{0} \\ \stackrel{i}{\Delta} \\ \stackrel{\Delta}{i} \end{array}\right\|$ |  | $\left\|\begin{array}{c} \stackrel{\rightharpoonup}{0} \\ \stackrel{1}{1} \\ \stackrel{1}{亏} \\ \stackrel{\rightharpoonup}{4} \end{array}\right\|$ | $\left\|\begin{array}{c} \stackrel{\rightharpoonup}{\sigma} \\ \stackrel{1}{訁} \\ \stackrel{\rightharpoonup}{4} \end{array}\right\|$ | $\left\|\begin{array}{c} \underset{0}{c} \\ \stackrel{\rightharpoonup}{\dot{\omega}} \\ \stackrel{\rightharpoonup}{L} \end{array}\right\|$ |  |  |  |  |  |  | $\left\lvert\, \begin{gathered} \stackrel{\rightharpoonup}{\sigma} \\ \stackrel{1}{訁} \\ \stackrel{\rightharpoonup}{4} \\ \mid \end{gathered}\right.$ | $\left\|\begin{array}{c} \stackrel{\rightharpoonup}{\sigma} \\ \stackrel{1}{訁} \\ \stackrel{\rightharpoonup}{4} \end{array}\right\|$ | $\left\|\begin{array}{c} \text { 지 } \\ \dot{\hat{j}} \\ \dot{i z} \end{array}\right\|$ | $\left\lvert\, \begin{aligned} & \text { 지 } \\ & \stackrel{\rightharpoonup}{1} \\ & \stackrel{1}{訁} \\ & \stackrel{\rightharpoonup}{4} \end{aligned}\right.$ | $\left\|\begin{array}{l} \frac{\pi}{0} \\ \stackrel{\dot{\nu}}{\dot{\omega}} \\ \stackrel{\rightharpoonup}{2} \end{array}\right\|$ |  |  | $\stackrel{\text { त̄ }}{\stackrel{\rightharpoonup}{\dot{~}}}$ | $\left\|\begin{array}{l} \text { 㐅} \\ \stackrel{\rightharpoonup}{\dot{1}} \\ \dot{\omega} \\ \stackrel{\rightharpoonup}{2} \end{array}\right\|$ |  |  | $\left.\begin{array}{\|l\|} \stackrel{\rightharpoonup}{0} \\ \stackrel{\rightharpoonup}{\omega} \\ \stackrel{\rightharpoonup}{i} \end{array} \right\rvert\,$ |  | $\stackrel{\text { İ }}{\text { む }}$ | 츤 |
|  |  |  | SOLARE COLLEGIATE CHARTER |  |  |  |  |  |  |  | TAOS INT．SCHOOL OF THE ARTS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 <br>  <br>  <br>  |  |  |  |  |  |

## Bilingual Multicultural Education Program Enrollment

(80D)

|  | School District or Charter School | FY22 | FY23 |
| :---: | :---: | :---: | :---: |
| 1 | School Districts |  |  |
| 2 | Albuquerque Public Schools | 11,205 | 11,251 |
| 3 | Artesia Public Schools | 344 | 333 |
| 4 | Belen Consolidated Schools | 180 | 175 |
| 5 | Bernalillo Public Schools | 1,021 | 950 |
| 6 | Bloomfield Schools | 153 | 181 |
|  | Carlsbad Municipal Schools | 390 | 472 |
| 8 | Central Consolidated Schools | 1,417 | 1,633 |
| 9 | Chama Valley Independent Schools | 239 | 222 |
|  | Clovis Municipal Schools | 410 | 447 |
|  | Cobre Consolidated Schools | 757 | 767 |
|  | Cuba Independent Schools | 481 | 477 |
|  | Deming Public Schools | 1,573 | 1,626 |
|  | Dexter Consolidated Schools | 164 | 113 |
|  | Dulce Independent Schools | 248 | 195 |
|  | Española Public Schools | 1,669 | 1,861 |
|  | Eunice Municipal Schools | 57 | 54 |
|  | Farmington Municipal Schools | 1,228 | 1,384 |
|  | Floyd Municipal Schools | 44 | 23 |
|  | Gadsden Independent Schools | 2,662 | 2,900 |
|  | Gallup-McKinley County Schools | 2,236 | 1,991 |
|  | Hagerman Municipal Schools | 89 | 83 |
|  | Hatch Valley Public Schools | 453 | 483 |
|  | Hobbs Municipal Schools | 517 | 610 |
| 5 | Jemez Mountain Public Schools | 68 | 67 |
|  | Lake Arthur Municipal Schools |  | 21 |
|  | Las Cruces Public Schools | 3,352 | 3,196 |
| 8 | Las Vegas City Public Schools | 855 | 817 |
|  | Los Lunas Public Schools |  | 44 |
|  | Loving Municipal Schools | 143 | 131 |
|  | Lovington Municipal Schools | 404 | 412 |
|  | Mesa Vista Consolidated Schools | 161 | 137 |
|  | Mora Independent Schools | 266 | 281 |
|  | Moriarty-Edgewood Schools | 49 | 66 |
|  | Pecos Independent Schools | 404 | 367 |
|  | Peñasco Independent Schools | 143 | 190 |
|  | Pojoaque Valley Public Schools | 584 | 928 |
|  | Portales Municipal Schools | 340 | 342 |
|  | Questa Independent Schools | 236 | 254 |
|  | Rio Rancho Public Schools | 1,063 | 1,075 |
|  | Roswell Independent Schools | 307 | 382 |
|  | Ruidoso Municipal Schools | 217 | 209 |
|  | Santa Fe Public Schools | 2,446 | 2,336 |
|  | Santa Rosa Consolidated Schools | 362 | 420 |
|  | Taos Municipal Schools | 1,072 | 1,325 |
|  | Truth or Cons. Municipal Schools | 101 | 106 |
|  | Wagon Mound Public Schools | 37 | 38 |
|  | West Las Vegas Public Schools | 1,125 | 1,152 |
|  | Zuni Public Schools | 840 | 796 |
|  | School District Total | 42,112 | 43,323 |
|  | Charter Schools |  |  |
|  | Albuquerque |  |  |
|  | Albuquerque Bilingual Academy | 349 | 364 |
|  | Albuquerque Sign Language Academy | 117 | 125 |
|  | South Valley Prepratory School | 18 | 28 |
| 6 | Tierra Adentro | 154 | 175 |
|  | Carlsbad |  |  |

## Bilingual Multicultural Education Programs

Bilingual Multicultural Education Program Enrollment
(80D)


Community Schools Act Grant Recipients


## Community Schools



|  | School Name | FY20 | FY21 | FY22 | FY23 | FY24 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 90 | Chaparral Elementary School |  |  |  | \$50,000 | \$150,000 |
| 91 | Kearny Elementary School |  |  | \$50,000 | \$150,000 | \$150,000 |
| 92 | Milagro Middle School |  |  | \$50,000 | \$150,000 | \$150,000 |
| 93 | Nina Otero Community School |  |  | \$50,000 ${ }^{1}$ | \$150,000 | \$150,000 |
| 94 | Santa Fe High School | \$50,000 | \$150,000 | \$150,000 | \$150,000 | \$75,000 |
| 95 | Santa Rosa Consolidated Schools |  |  |  |  |  |
| 96 | Santa Rosa High School | \$50,000 | \$150,000 | \$150,000 | \$150,000 | \$71,702 |
| 97 | Socorro |  |  |  |  |  |
| 98 | Socorro High School |  |  |  | \$50,000 | \$150,000 |
| 99 | Taos Municipal Schools |  |  |  |  |  |
| 100 | Arroyo Del Norte Elementary |  |  |  | \$50,000 | \$150,000 |
| 101 | Ranchos De Taos Elementary School |  |  |  | \$50,000 | \$150,000 |
| 102 | Enos Garcia Elementary School | \$50,000 | \$150,000 | \$150,000 | \$150,000 |  |
| 103 | Truth or Consequences Municipal Schools |  |  |  |  |  |
| 104 | Arrey Elementary School | \$50,000 | \$150,000 | \$150,000 | \$150,000 | \$75,000 |
| 105 | Hot Springs High School | \$50,000 |  | \$500,000 ${ }^{1}$ | \$150,000 | \$75,000 |
| 106 | Truth or Consequences Middle School |  |  | \$50,000 |  |  |
| 107 | Charter Schools |  |  |  |  |  |
| 108 | Albuquerque Public Schools |  |  |  |  |  |
| 109 | ACE Leadership High School |  |  | \$50,000 | \$150,000 | \$150,000 |
| 110 | Albuquerque Bilingual Academy |  |  | \$50,000 ${ }^{1}$ | \$150,000 | \$150,000 |
| 111 | Albuquerque Collegiate Charter School |  |  |  |  | \$50,000 |
| 112 | Albuquerque Sign Language Academy |  |  |  | \$150,000 | \$150,000 |
| 113 | Amy Biehl Charter High School |  |  |  |  | \$50,000 |
| 114 | Gordon Bernell Charter School |  |  | \$49,508 | \$150,000 | \$150,000 |
| 115 | Health Leadership High School |  |  |  |  | \$50,000 |
| 116 | Mark Armijo Academy |  |  | \$50,000 | \$150,000 | \$150,000 |
| 117 | Mountain Mahogany Community School | \$30,000 | \$150,000 |  | \$150,000 | \$75,000 |
| 118 | Native American Community Academy | \$50,000 | \$150,000 |  | \$150,000 | \$75,000 |
| 119 | Rio Grande Academy of Fine Arts |  |  |  | \$50,000 | \$150,000 |
| 120 | Robert F. Kennedy Charter School | \$150,000 | \$150,000 |  | \$75,000 |  |
| 121 | Siembra Leadership High School |  |  |  | \$50,000 | \$150,000 |
| 122 | Solare Collegiate Charter School |  |  |  |  | \$50,000 |
| 123 | South Valley Preparatory School |  | \$150,000 | \$150,000 | \$150,000 |  |
| 124 | Technology Leadership High School |  |  |  |  | \$50,000 |
| 125 | William W. \& Josephine Dorn Charter |  |  |  |  | \$50,000 |
| 126 | Aztec Public Schools |  |  |  |  |  |
| 127 | Mosaic Academy |  |  |  | \$50,000 | \$150,000 |
| 128 | Central Consolidated School District |  |  |  |  |  |
| 129 | Dream Diné Charter School | \$50,000 |  |  | \$150,000 |  |
| 130 | Gallup-McKinley County Schools |  |  |  |  |  |
| 131 | Dził Ditł'ooì School (DEAP) | \$50,000 |  |  |  |  |
| 132 | Las Cruces Public Schools |  |  |  |  |  |
| 133 | La Academia Dolores Huerta |  |  |  |  | \$50,000 |
| 134 | Raices Del Saber Xinachtli Comm. School | \$50,000 | \$150,000 |  | \$150,000 | \$75,000 |


|  | School Name | FY20 | FY21 | FY22 | FY23 | FY24 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 135 | Los Lunas Public Schools |  |  |  |  |  |
| 136 | School of Dreams Academy |  |  | \$50,000 |  |  |
| 137 | Silver City Consolidated Schools |  |  |  |  |  |
| 138 | Aldo Leopold Charter School | \$22,000 |  |  |  |  |
| 139 | Taos Municipal Schools |  |  |  |  |  |
| 140 | Anansi Charter School |  |  |  | \$50,000 | \$150,000 |
| 141 | Taos Academy Charter |  |  | \$50,000 | \$150,000 | \$150,000 |
| 142 | Taos Integrated School of the Arts |  |  |  |  | \$50,000 |
| 143 | Taos International School | \$13,900 | \$150,000 | \$150,000 | \$150,000 | \$68,670 |
| 144 | Vista Grande High School | \$50,000 | \$150,000 | \$150,000 | \$150,000 | \$83,600 |
| 145 | West Las Vegas |  |  |  |  |  |
| 146 | Rio Gallinas Charter School |  |  |  | \$50,000 | \$150,000 |
| 147 | STATEWIDE TOTAL | \$2,000,000 | \$3,900,000 | \$4,198,445 | \$7,443,246 | \$9,542,925 |

FY24 Pre-Kindergarten Total Slots and Funding

| School District | School Based 3 Y Funded SIots | School Based 4Y Funded Slots | Community Based 3Y Funded Slots | Community <br> Based 4Y <br> Funded Slots | Total PreK Funded Slots | School Based Funding | Community Based Funding | Head Start Funding | Tribal Funding | Total Funding |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Alamogordo Public Schools | 0 | 131 | 102 | 157 | 390 | \$1,464,300 | \$3,731,600 | \$99,200 |  | \$5,295,100 |
| Albuquerque Public Schools (including charters) | 0 | 1551 | 1201 | 2180 | 4932 | \$16,144,300 | \$49,452,500 | \$209,728 | \$228,500 | \$66,035,028 |
| 3 Animas Public Schools | 0 | 10 | 0 | 0 | 10 | \$103,000 |  |  |  | \$103,000 |
| 4 Artesia Public Schools | 0 | 0 | 13 | 20 | 33 |  | \$393,600 |  |  | \$393,600 |
| Aztec Municipal Schools | 0 | 80 | 54 | 72 | 206 | \$477,000 | \$1,842,700 |  |  | \$2,319,700 |
| 6 Belen Consolidated Schools | 0 | 45 | 29 | 39 | 113 | \$309,000 | \$985,500 |  |  | \$1,294,500 |
| 7 Bernalillo Public Schools | 48 | 125 | 12 | 29 | 214 | \$2,012,900 | \$323,300 | \$85,700 |  | \$2,421,900 |
| 8 Bloomfield Public Schools | 0 | 118 | 39 | 17 | 174 | \$1,280,400 | \$738,800 |  |  | \$2,019,200 |
| 9 Capitan Municipal Schools | 16 | 17 | 5 | 8 | 46 | \$403,900 |  | \$63,700 |  | \$467,600 |
| Carlsbad Municipal Schools | 0 | 220 | 0 | 0 | 220 | \$2,336,000 |  |  |  | \$2,336,000 |
| Carrizozo Municipal Schools | 0 | 0 | 6 | 10 | 16 |  | \$270,500 |  |  | \$270,500 |
| 2 Central Consolidated Schools | 0 | 231 | 62 | 93 | 386 | \$2,530,300 |  |  | \$682,500 | \$3,212,800 |
| Chama Valley Independent Schools | 0 | 20 | 0 | 0 | 20 | \$233,500 |  |  |  | \$233,500 |
| 4 Cimmaron Municipal Schools | 0 | 20 | 0 | 0 | 20 | \$206,000 |  |  |  | \$206,000 |
| 5 Clayton Municipal Schools | 0 | 26 | 0 | 0 | 26 | \$282,800 |  |  |  | \$282,800 |
| Cloudcroft Municipal Schools | 0 | 0 | 0 | 20 | 20 |  | \$288,500 |  |  | \$288,500 |
| Clovis Municipal Schools | 0 | 280 | 32 | 42 | 354 | \$2,537,640 | \$865,200 |  |  | \$3,402,840 |
| Cobre Consolidated Schools | 0 | 72 | 0 | 0 | 72 | \$791,600 |  |  |  | \$791,600 |
| Corona Public Schools | 0 | 0 | 0 | 0 | 0 |  |  |  |  | \$0 |
| Cuba Independent Schools | 6 | 48 | 14 | 21 | 89 | \$776,900 |  |  | \$247,700 | \$1,024,600 |
| 1 Deming Public Schools | 96 | 205 | 72 | 60 | 433 | \$3,349,300 | \$803,050 | \$945,800 |  | \$5,098,150 |
| Des Moines Municipal Schools | 0 | 10 | 0 | 0 | 10 | \$108,000 |  |  |  | \$108,000 |
| Dexter Consolidated Schools | 0 | 20 | 6 | 10 | 36 | \$226,000 | \$208,800 |  |  | \$434,800 |
| 4 Dora Consolidated Schools | 0 | 13 | 0 | 0 | 13 | \$139,900 |  |  |  | \$139,900 |
| 5 Dulce Independent Schools | 0 | 10 | 0 | 0 | 10 | \$103,000 |  |  |  | \$103,000 |
| 6 Elida Municipal Schools | 0 | 10 | 0 | 0 | 10 | \$51,500 |  |  |  | \$51,500 |
| 7 Espanola Public Schools | 0 | 52 | 69 | 128 | 249 | \$555,600 | \$2,419,900 | \$85,700 |  | \$3,061,200 |
| Estancia Municipal Schools | 12 | 18 | 6 | 10 | 46 | \$384,000 |  | \$83,200 |  | \$467,200 |
| 9 Eunice Public Schools | 0 | 40 | 0 | 0 | 40 | \$206,000 |  |  |  | \$206,000 |
| Farmington Municipal Schools | 0 | 216 | 150 | 238 | 604 | \$2,420,300 | \$5,699,800 | \$166,400 |  | \$8,286,500 |
| 1 Floyd Municipal Schools | 0 | 14 | 0 | 0 | 14 | \$144,200 |  |  |  | \$144,200 |
| Fort Sumner Municipal Schools | 8 | 15 | 0 | 0 | 23 | \$270,400 |  |  |  | \$270,400 |
| Gadsden Independent Schools | 0 | 460 | 290 | 238 | 988 | \$5,038,000 | \$7,427,150 | \$101,700 |  | \$12,566,850 |

## Prekindergarten

FY24 Pre-Kindergarten Total Slots and Funding

| School District | School <br> Based 3Y <br> Funded Slots | School <br> Based 4Y <br> Funded Slots | Community Based 3Y Funded Slots | Community Based 4Y Funded Slots | Total PreK Funded Slots | School Based Funding | Community Based Funding | Head Start Funding | Tribal Funding | Total Funding |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Gallup-McKinley County Schools | 0 | 269 | 162 | 236 | 667 | \$2,770,700 | \$1,230,400 |  | \$1,032,500 | \$5,033,600 |
| Grady Municipal Schools | 6 | 10 | 0 | 0 | 16 | \$196,800 |  |  |  | \$196,800 |
| Grants-Cibola | 0 | 85 | 4 | 6 | 95 | \$875,500 | \$123,000 |  |  | \$998,500 |
| Hagerman Municipal Schools | 6 | 30 | 0 | 0 | 36 | \$437,800 |  |  |  | \$437,800 |
| Hatch Valley Public Schools | 0 | 45 | 25 | 46 | 116 | \$498,500 | \$1,166,200 |  |  | \$1,664,700 |
| Hobbs Municipal Schools | 0 | 230 | 66 | 76 | 372 | \$2,519,000 | \$2,106,400 |  |  | \$4,625,400 |
| Hondo Valley Public Schools | 4 | 6 | 0 | 0 | 10 | \$153,000 |  |  |  | \$153,000 |
| House Municipal Schools | 0 | 0 | 0 | 0 | 0 |  |  |  |  | \$0 |
| Jal Public Schools | 0 | 35 | 0 | 0 | 35 | \$360,500 |  |  |  | \$360,500 |
| Jemez Mountain Public Schools | 0 | 0 | 0 | 0 | 0 |  |  |  |  | \$0 |
| Jemez Valley Public Schools | 0 | 15 | 0 | 0 | 15 | \$163,500 |  |  |  | \$163,500 |
| Lake Arthur Municipal Schools | 5 | 7 | 0 | 0 | 12 | \$147,600 |  |  |  | \$147,600 |
| Las Cruces Public Schools | 26 | 307 | 528 | 721 | 1582 | \$3,737,900 | \$18,293,950 |  |  | \$22,031,850 |
| Las Vegas | 0 | 0 | 6 | 10 | 16 |  | \$254,500 |  |  | \$254,500 |
| Logan Municipal Schools | 0 | 0 | 0 | 0 | 0 |  |  |  |  | \$0 |
| Lordsburg Municipal Schools | 0 | 25 | 0 | 0 | 25 | \$276,500 |  |  |  | \$276,500 |
| Los Alamos Public Schools | 0 | 155 | 0 | 0 | 155 | \$1,666,500 |  |  |  | \$1,666,500 |
| Los Lunas Public Schools (including SODA) | 16 | 252 | 198 | 229 | 695 | \$2,967,400 | \$6,316,600 |  |  | \$9,284,000 |
| Loving Municipal Schools | 0 | 30 | 0 | 0 | 30 | \$314,000 |  |  |  | \$314,000 |
| Magdalena Municipal Schools | 6 | 10 | 0 | 0 | 16 | \$206,800 |  |  |  | \$206,800 |
| Maxwell Municipal Schools | 0 | 0 | 0 | 0 | 0 |  |  |  |  | \$0 |
| Melrose Municipal Schools | 0 | 12 | 0 | 0 | 12 | \$61,800 |  |  |  | \$61,800 |
| Mesa Vista Consolidated Schools | 0 | 15 | 0 | 0 | 15 | \$154,500 |  |  |  | \$154,500 |
| Mescalero-Apache | 0 | 0 | 3 | 5 | 8 |  |  |  | \$159,000 | \$159,000 |
| Mora Independent Schools | 20 | 51 | 0 | 0 | 71 | \$242,000 |  | \$627,300 |  | \$869,300 |
| Moriarty-Edgewood Schools | 40 | 85 | 26 | 78 | 229 | \$1,490,500 | \$1,371,500 | \$83,200 |  | \$2,945,200 |
| Mosquero Municipal Schools | 0 | 12 | 0 | 0 | 12 | \$61,800 |  |  |  | \$61,800 |
| Mountainair Schools | 0 | 10 | 0 | 0 | 10 | \$51,500 |  |  |  | \$51,500 |
| Pecos Independent Schools | 0 | 30 | 0 | 0 | 30 | \$327,000 |  |  |  | \$327,000 |
| Peñasco Independent Schools | 0 | 15 | 0 | 0 | 15 | \$167,000 |  |  |  | \$167,000 |
| Pojoaque Valley Schools | 0 | 50 | 13 | 19 | 82 | \$515,000 |  | \$85,700 | \$292,000 | \$892,700 |
| Portales Municipal Schools | 0 | 112 | 0 | 0 | 112 | \$1,206,100 |  |  |  | \$1,206,100 |
| Quemado Schools | 3 | 5 | 0 | 0 | 8 | \$121,400 |  |  |  | \$121,400 |

FY24 Pre-Kindergarten Total Slots and Funding

Average Returning Teachers' Salaries, FY23


## Average Returning Teacher Salaries

Average Returning Teachers' Salaries, FY23

Average Returning Teachers' Salaries, FY23

Average Returning Teachers' Salaries, FY23

| School District or Charter School | Level 1 | Level 2 | Level 3 | FY23 All <br> Teachers | FY22 All <br> Teachers | Percentage Increase | Average Years of Experience of All Teachers |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Corrales International School |  | \$63,422 | \$74,631 | \$67,425 | \$57,167 | 18\% | 13.9 |
| Cottonwood Classical Prep | \$53,435 | \$66,400 | \$78,724 | \$71,617 | \$55,851 | 28\% | 12.3 |
| Digital Arts \& Technology Academy | \$50,003 | \$60,913 | \$70,015 | \$58,560 | \$54,457 | 8\% | 3.0 |
| East Mountain High School | \$52,887 | \$63,526 | \$74,008 | \$69,364 | \$56,481 | 23\% | 6.0 |
| El Camino Real Academy | \$55,291 | \$66,855 | \$77,981 | \$62,984 | \$49,339 | 28\% | 8.0 |
| Explore Academy | \$53,596 | \$64,804 | \$76,399 | \$65,411 | \$52,457 | 25\% | 2.7 |
| Gilbert L Sena Charter High School |  | \$66,400 | \$78,580 | \$72,139 | \$57,791 | 25\% | 10.3 |
| Gordon Bernell Charter School | \$61,833 | \$68,567 | \$76,982 | \$68,617 | \$62,502 | 10\% | 17.0 |
| GREAT Academy | \$50,756 | \$61,500 |  | \$56,789 | \$50,843 | 12\% | 14.6 |
| Health Leadership High School | \$55,291 |  | \$82,916 | \$69,083 | \$48,265 | 43\% | 1.8 |
| Horizon Academy West | \$50,794 | \$63,901 | \$76,899 | \$68,030 | \$56,735 | 20\% | 15.2 |
| International School at Mesa del Dol | \$52,813 | \$63,760 | \$73,907 | \$63,503 | \$53,313 | 19\% | 9.5 |
| La Academia de Esperanza |  |  |  |  |  |  |  |
| Los Puentes Charter School |  | \$63,850 | \$73,625 | \$71,670 | \$57,398 | 25\% | 11.5 |
| Media Arts Collaborative Charter | \$52,453 | \$63,655 | \$76,233 | \$71,322 | \$60,473 | 18\% | 16.8 |
| Mission Achievement And Success | \$55,439 | \$67,397 | \$75,755 | \$65,972 | \$51,579 | 28\% | 6.7 |
| Montessori Elementary School | \$57,166 | \$64,854 | \$75,097 | \$66,048 | \$63,850 | 3\% | 6.8 |
| Montessori of the Rio Grande | \$55,867 | \$68,973 | \$79,063 | \$69,062 | \$63,762 | 8\% | 17.2 |
| Mountain Mahogany Community School | \$51,833 | \$61,650 | \$72,000 | \$63,635 | \$56,481 | 13\% | 6.5 |
| Native American Community Academy | \$54,320 | \$64,129 | \$78,171 | \$64,423 | \$49,339 | 31\% | 7.9 |
| New America School - Albuquerque | \$52,777 | \$64,213 |  | \$57,895 | \$52,457 | 10\% | 8.1 |
| New Mexico International School | \$51,051 | \$65,210 | \$75,985 | \$66,384 | \$57,791 | 15\% | 8.3 |
| North Valley Academy | \$50,002 | \$60,398 | \$73,835 | \$64,005 | \$51,579 | 24\% | 2.0 |
| Nuestros Valores Charter School |  |  |  |  |  |  |  |
| Public Academy for Performing Arts (PAPA) | \$52,566 | \$64,153 | \$73,809 | \$66,728 | \$63,762 | 5\% | 9.9 |
| Robert F. Kennedy Charter School | \$54,393 | \$65,348 | \$76,261 | \$68,979 | \$55,099 | 25\% | 1.5 |
| Siembra Leadership High School |  |  | \$79,362 | \$79,362 | \$71,790 | 11\% | 15.0 |
| South Valley Academy | \$52,600 | \$62,210 | \$73,076 | \$61,943 | \$53,961 | 15\% | 8.5 |
| South Valley Prep | \$53,397 | \$66,782 | \$77,677 | \$67,071 | \$52,912 | 27\% | 8.2 |
| Southwest Aeronautics, Mathematics, and Science Academy | \$52,725 | \$63,483 | \$74,057 | \$63,435 | \$54,475 | 16\% | 40.2 |
| Southwest Preparatory Learning Center | \$51,987 | \$62,800 | \$76,600 | \$69,091 | \$51,750 | 34\% | 11.9 |
| 40 Southwest Secondary Learning Center | \$56,046 | \$66,532 | \$78,887 | \$64,409 | \$52,527 | 23\% | 3.3 |
| 41 Technology Leadership | \$54,606 | \$63,195 | \$84,141 | \$65,766 | \$61,637 | 7\% | 3.5 |
| 42 Tierra Adentro | \$44,446 | \$53,673 | \$64,319 | \$84,181 | \$57,244 | 47\% | 4.0 |
| Twenty-First Century Public Academy | \$50,106 | \$60,389 | \$70,478 | \$61,401 | \$48,667 | 26\% | 11.0 |
| William W. \& Josephine Dorn | \$50,072 |  |  | \$50,072 | \$47,550 | 5\% | 7.3 |

Average Returning Teachers' Salaries, FY23

Average Returning Teachers' Salaries, FY23

|  | School District or Charter School | Level 1 | Level 2 | Level 3 | FY23 All <br> Teachers | FY22 All <br> Teachers | Percentage Increase | Average Years of Experience of All Teachers |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 181 | Roots And Wings Community School |  | \$60,005 | \$70,005 | \$65,005 | \$56,381 | 15\% | 17.2 |
| 182 | Rio Rancho |  |  |  |  |  |  |  |
| 183 | ASK Academy | \$41,590 | \$50,753 | \$71,836 | \$61,953 | \$53,761 | 15\% | 12.2 |
| 184 | Sandoval Academy Of Bilingual Education | \$41,411 | \$50,990 | \$63,981 |  | \$52,170 |  | 11.6 |
| 185 Santa Fe | Santa Fe |  |  |  |  |  |  |  |
| 186 | Academy for Technology and the Classics | \$53,558 | \$72,343 | \$78,741 | \$71,481 | \$60,341 | 18\% | 12.6 |
| 187 | MASTERS Program |  |  |  |  |  |  |  |
| 188 | Monte Del Sol Charter | \$50,451 | \$61,022 | \$73,034 | \$67,172 | \$58,862 | 14\% | 6.3 |
| 189 | New Mexico Connections Academy | \$51,000 | \$63,208 | \$72,615 | \$67,544 | \$59,355 | 14\% | 14.9 |
| 190 | New Mexico School For The Arts | \$41,519 | \$53,197 | \$70,900 | \$62,780 | \$57,335 | 9\% | 3.5 |
| 191 | Tierra Encantada Charter School |  | \$67,512 | \$80,933 | \$73,104 | \$56,641 | 29\% | 9.1 |
| 192 | Turquoise Trail Charter School | \$52,782 | \$63,343 | \$74,951 | \$61,475 | \$52,554 | 17\% | 6.0 |
| 193 | Silver City |  |  |  |  |  |  |  |
| 194 | Aldo Leopold Charter | \$53,110 | \$64,349 | \$75,188 | \$64,249 | \$53,693 | 20\% | 13.1 |
| 195 | Socorro |  |  |  |  |  |  |  |
| 196 | Cottonwood Valley Charter School | \$51,500 | \$61,850 | \$71,712 | \$62,496 | \$53,982 | 16\% | 1.5 |
| 197 Taos | Taos |  |  |  |  |  |  |  |
| 198 | Anansi Charter School | \$52,834 | \$63,429 | \$73,994 | \$67,829 | \$56,736 | 20\% | 11.7 |
| 199 | Taos Academy | \$51,075 | \$61,236 | \$71,375 | \$65,177 | \$53,044 | 23\% | 15.6 |
| 200 | Taos Integrated School of the Arts | \$56,944 | \$68,333 | \$79,722 | \$71,043 | \$52,518 | 35\% | 9.6 |
| 201 | Taos International School | \$57,737 | \$69,222 | \$80,982 | \$69,291 | \$66,389 | 4\% | 18.1 |
| 202 | Taos Municipal Charter School | \$52,944 | \$64,131 | \$75,144 | \$68,039 | \$55,471 | 23\% | 13.7 |
| 203 | Vista Grande High School |  | \$61,060 |  | \$61,060 | \$46,186 | 32\% | 8.0 |
| 204 West Las Vegas |  |  |  |  |  |  |  |  |
| 205 | Rio Gallinas School | \$52,100 | \$60,150 | \$70,275 | \$60,980 | \$48,853 | 25\% | 14.4 |
| 206 | STATEWIDE | \$51,900 | \$63,856 | \$74,263 | \$65,522 | \$56,067 | 17\% | 11.2 |
|  | *Blank spaces data not provided by PED |  |  |  |  |  |  | Source: PED |

## Public Schools Insurance Authority Health Insurance Premiums

Monthly Premiums, Plan Year Beginning October 2023

|  |  | Single | Two Party | Family |
| :--- | :--- | ---: | ---: | ---: |
| BlueCross BlueShield <br> High Option | Employee | $\$ 276.80$ | $\$ 526.42$ | $\$ 703.12$ |
|  | Employer | $\$ 645.90$ | $\$ 1,228.36$ | $\$ 1,640.60$ |
|  | Total | $\$ 922.70$ | $\$ 1,754.78$ | $\$ 2,343.72$ |


| BlueCross BlueShield <br> Low Option | Employee | $\$ 191.92$ | $\$ 365.00$ | $\$ 487.52$ |
| :--- | :--- | ---: | ---: | ---: |
|  | Employer | $\$ 447.80$ | $\$ 851.66$ | $\$ 1,137.56$ |
|  | Total | $\$ 639.72$ | $\$ 1,216.66$ | $\$ 1,625.08$ |


| Blue Cross <br> EPO Option | Employee | $\$ 249.12$ | $\$ 473.78$ | $\$ 632.78$ |
| :--- | :--- | ---: | ---: | ---: |
|  | Employer | $\$ 581.28$ | $\$ 1,105.48$ | $\$ 1,476.52$ |
|  | Total | $\$ 830.40$ | $\$ 1,579.26$ | $\$ 2,109.30$ |


| Presbyterian <br> High Option | Employee | $\$ 223.84$ | $\$ 470.04$ | $\$ 626.76$ |
| :--- | :--- | ---: | ---: | ---: |
|  | Employer | $\$ 522.30$ | $\$ 1,096.76$ | $\$ 1,462.48$ |
|  | Total | $\$ 746.14$ | $\$ 1,566.80$ | $\$ 2,089.24$ |


| Presbyterian <br> Low Option | Employee | $\$ 155.22$ | $\$ 325.90$ | $\$ 434.56$ |
| :--- | :--- | ---: | ---: | ---: |
|  | Employer | $\$ 362.18$ | $\$ 760.46$ | $\$ 1,014.00$ |
|  | Total | $\$ 517.40$ | $\$ 1,086.36$ | $\$ 1,448.56$ |

$\begin{array}{|l|l|r|r|r|}\hline \text { Cigna } \\ \text { High Option }\end{array} \quad$ Employee $\quad \$ 264.30$ \$510.22 $) \quad \$ 683.86$

| Cigna <br> Low Option | Employee | \$184.10 | \$355.40 | \$476.36 |
| :---: | :---: | :---: | :---: | :---: |
|  | Employer | \$429.60 | \$829.28 | \$1,111.52 |
|  | Total | \$613.70 | \$1,184.68 | \$1,587.88 |

[^4]
## Albuquerque Public Schools

## Health Insurance Premiums

Monthly Premiums, Plan Year Beginning January 2023

|  |  | Single | Two Party | Family |
| :--- | :--- | ---: | ---: | ---: |
| BlueCross BlueShield | Employee | $\$ 172.68$ | $\$ 345.38$ | $\$ 466.28$ |
|  | Employer | $\$ 402.92$ | $\$ 805.89$ | $\$ 1,087.99$ |
|  | Total | $\$ 575.60$ | $\$ 1,151.27$ | $\$ 1,554.27$ |


| Presbyterian | Employee | $\$ 181.32$ | $\$ 362.66$ | $\$ 489.60$ |
| :--- | :--- | ---: | ---: | ---: |
|  | Employer | $\$ 423.08$ | $\$ 846.21$ | $\$ 1,142.40$ |
|  | Total | $\$ 604.40$ | $\$ 1,208.87$ | $\$ 1,632.00$ |


| Cigna | Employee | $\$ 177.86$ | $\$ 355.74$ | $\$ 480.26$ |
| :--- | :--- | ---: | ---: | ---: |
|  | Employer | $\$ 415.01$ | $\$ 830.06$ | $\$ 1,120.61$ |
|  | Total | $\$ 592.87$ | $\$ 1,185.80$ | $\$ 1,600.87$ |

Reported premiums are for employees earning between $\$ 50$ thousand to $\$ 59,999$ annually. For employees earning less than $\$ 50$ thousand, the employer pays a larger share of the premium. For employees earning more than $\$ 59,999$ the employer pays a smaller share of the premium.

# Historical Explainer of Capital Outlay Funding 

## HISTORICAL EXPLAINER OF PUBLIC SCHOOL CAPITAL OUTLAY FUNDING

(Updated FY24, new material underlined)
In New Mexico, the responsibility to pay for public school buildings is split between the state and each local school district. Since the 11 th Judicial District Court's initial ruling in the 1999 Zuni lawsuit, the state calculates a local match amount school districts are required to pay proportional to the amount of local revenue they are estimated to generate from a number of statutory measures. School districts can generate capital outlay funds from the following sources:

| State Funds | Local Funds |
| :--- | :--- |
| - Standards-based awards | - The Public School Capital Improvements Act (also called SB9 or the two-mill levy) |
| - Systems-based awards | - The Public School Buildings Act (also called HB33 or the ten-mill levy) |
| - Lease assistance awards | - General obligation bonds |
| - Other PSCOC award programs | - Educational technology equipment bonds |
| - Direct legislative appropriations | - Payments In Lieu of Taxes (PILTs) |
|  | - Other miscellaneous sources, like investments, rents, or the sale of real property. |

## State Funds

State funding for public school capital outlay is governed by the Public School Capital Outlay Act, located at Chapter 22, Article 24 of the Public School Code. The Public School Capital Outlay Act contains the laws outlining the state and local match calculation, the statutory waiver criteria, standards and systems-based awards, lease assistance awards, and a number of other standalone awards programs created by the legislature to address other facility priorities.

The State and Local Match Calculation. The state and local match calculation is found at Paragraph 5 of Subsection B of Section 22-24-5 NMSA 1978. The formula has changed since its inception in 2003; Senate Bill 30 (SB30) from the 2018 legislative session marked the transition from the "phase one" formula to the "phase two" formula.

During its first phase between 2003 and 2018, the state and local match formula calculated the local share of project costs based on districts' proceeds from general obligation bonds and mill levies. Relying primarily on the relative property tax wealth of a school district as measured by assessed property tax valuation per student, the calculation also took into account the total mill levy applicable to residential property of the district for education purposes. A study by the Bureau of Business and Economic Research (BBER) at the University of New Mexico found three specific deficiencies with the phase one formula: first, property tax valuation may not be the best measure of a school district's "ability to pay," second, property valuations are subject to significant fluctuations when commodities such as oil and gas extraction comprise a large share of property valuation, and third, the formula does not account for differences in the per-student facility construction and maintenance costs.

The phase two formula, established by SB30 in 2018, attempted to address the issues identified in the BBER study. The phase two formula calculates districts' local share of project costs as follows:

1. School districts' "ability to pay" is assumed to be the sum of the final prior five years net taxable value for a school district multiplied by nine ten-thousandths. This is equivalent to a district imposing 4.5 mills over a five-year period.
2. School districts' "need" is assumed to be the "maximum allowable gross square footage," pursuant to the statewide adequacy standards, times an average replacement cost per square foot, divided by 45 . The calculation attempts to estimate the annualized cost of replacing ALL facilities within a school district on a 45 -year basis. In FY24, the average replacement cost is assumed to be $\$ 307.47$ per sq. ft.
3. School districts' "ability to pay" is divided by their "need." This amount is the local match. School districts with a lower ability to pay than their need pay a lower percentage in project costs.
4. School districts' local matches are reduced (and state matches are increased) by a population density factor, such that districts with lower density have lower local shares of project costs.
a. For districts with density greater than 50 people per square mile, there is no density reduction.
b. For districts with density greater than 15 but less than 50 people per square mile, the local match is reduced by 6 percentage points.
c. For districts with density of 15 people per square mile or fewer, the local match is reduced by 12 percentage points.
5. The "phase two formula value," or the state match, is calculated as one minus the local match. The state share cannot be less than 6 percent.

For FY24 through FY26, Senate Bill 131 (SB131) from the 2023 legislative session temporarily reduced the local match of projects by 33 percent, and by 50 percent for school districts with fewer than 200 MEM. LESC and LFC analysis of SB131 noted that the transition from the phase one to the phase two formula caused the local match for most school districts to increase, resulting in decreased demand for PSCOC projects. SB131 established a temporary local match reduction to incentivize schools to participate in the PSCOC process and to allow staff time to study the phase two formula and recommend changes that may be necessary to reduce local matches while maintaining equity among school districts.

All of the provisions of the Public School Capital Outlay Act apply to an application by a state-chartered charter school for grant assistance for a capital project. Under Section 22-24-6.1 NMSA 1978, the amount of a state chartered charter school's local match is equal to the local match of the school district in which the charter school is geographically located.

Statutory Waiver Criteria. In those instances in which PSCOC has determined a school district has made a "good faith effort" to use all of its local resources, the PSCOC may waive - partially or completely - the local match. By statute, school districts are eligible for (but not guaranteed) a local match waiver under the following circumstances:

1. The school district has insufficient bonding capacity over the next four years to fund the local match of a project and has a mill levy rate of at least 10 mills;
2. The school district has fewer than 800 MEM, a free and reduced-fee lunch (FRL) population of 70 percent, a local match greater than 50 percent, and a mill levy rate of at least 7 mills; or
3. The school district has enrollment growth of at least 2.5 percent greater than the previous year, has identified that it will need a new facility within its five-year facility master plan (FMP), and has a mill rate of at least 10 mills.

Standards-Based Awards. The primary method for distributing capital outlay funds established in the Public School Capital Outlay Act is the standards-based awards program. The program was established in response to the Zuni lawsuit to ensure that, through a standards based process for all school districts, the physical condition and educational suitability of all public school facilities in New Mexico meet an adequate level. Standards-based awards are made by the Public School Capital Outlay Council (PSCOC), with technical administrative support provided by the Public School Facilities Authority (PSFA).

On about a five-year cycle, PSFA staff tour and assess the condition of every public school in the state. Staff mark material deficiencies of school buildings in a facility assessment database (FAD). Using the FAD as an objective tool to compare building conditions to the statewide adequacy standards, PSFA ranks the condition of every school building in the state. The FAD calculates a facility condition index ( FCl ) score, based on physical conditions, and a weighted New Mexico condition index (wNMCI) score based on whether the physical spaces are "adequate" for educational needs of students.

The schools with the greatest "need" according to the wNMCI are given greater priority for standards-based awards. PSCOC establishes an eligibility threshold for standards-based awards annually; for FY24, schools ranked in the top 150 schools in the worst condition in the state were eligible to apply for standards-based awards. Standards-based awards are subject to a local match as calculated by the state and local match calculation.

For allocation cycles beginning after September 1, 2003 the following additional provisions apply:

1. All districts are eligible to apply regardless of percentage of indebtedness.
2. Funding must be determined by using the statewide adequacy standards and the PSCOC must apply the standards to charter schools to the same extent.
3. The PSCOC must establish criteria to be used in public school capital outlay projects that receive grant assistance from Public School Capital Outlay Act.
4. No more than $10 \%$ of the combined total grants in a funding cycle shall be used for retrofitting existing facilities for technology infrastructure.
5. Until FY24, awards made by the PSCOC were reduced by a percentage of direct appropriations for capital outlay projects received by a school district. In 2022, LESC and LFC staff analysis found these "direct legislative offsets"

## Historical Explainer of Capital Outlay Funding

were overly complicated and created a disincentive for school districts and charter schools to participate in PSCOC award programs. Senate Bill 131 (SB131) from the 2023 legislative session forgave outstanding direct legislative offsets and provided that offsets would no longer count against district awards.
6. No application for grant assistance from the fund will be approved unless the PSCOC determines that:
a. The capital outlay project is needed and is included in the school districts five-year facilities plan among its top priorities;
b. The school district has used its resources in a prudent manner;
c. The school district has provided insurance for building of the district according to provisions of section 13-5-3 NMSA 1978;
d. The district has submitted a five-year facilities plan that has been approved by the PSCOC pursuant to section 22-24-5.3 NMSA 1978 and the capital needs of charter schools located in the district as well as projections for enrollment and facilities needed in order to maintain a full-day kindergarten are included;
e. The district is willing and able to pay any portion of the project that is not funded with grant assistance from the fund;
f. The application includes charter schools or the district has shown that charter schools meet the statewide adequacy standards; and
g. The district has agreed, in writing, any reporting requirements imposed by the PSCOC pursuant to Section 22-24-5.1 NMSA 1978.

Systems-Based Awards. In addition to large scale school replacement projects funded via the standards-based awards program, PSCOC provides funding for specific building system deficiencies via the systems-based awards program. Systemsbased awards are similar to standards-based awards, but the award amounts are generally smaller and limited to specific building systems identified as deficiencies by PSFA staff during their assessment process. Building systems could include heating, ventilation, and air conditioning (HVAC) systems, roofing, or building technologies. PSCOC annually sets eligibility requirements for systems-based awards. For FY24, the top 300 schools in the worst condition in the state according to the wNMCI were eligible to apply for systems-based awards. Systems-based awards are subject to a local match pursuant to the state and local match calculation.

Lease Assistance Awards. PSCOC may make awards from the Public School Capital Outlay Fund to school districts and charter schools for the purpose of making lease payments for school buildings. Subsection I of Section 22-24-4 NMSA 1978 creates the lease assistance program. The amount of lease assistance a school district or charter school shall not exceed the actual annual lease of school buildings or a per-MEM amount times the MEM using the leased facilities. The per-MEM amount was established as $\$ 700$ in FY09, but the amount is periodically adjusted at PSCOC's discretion. In FY24, the per-MEM amount for lease assistance awards is $\$ 815.60$.

Other PSCOC Award Programs. Over time, the Public School Capital Outlay Fund has been expended to serve a number of other capital purposes. Historical standalone award programs include the following.

1. Since 2014, up to $\$ 10$ million per year may be spent on broadband and educational technology infrastructure. Senate Bill 144 from the 2021 legislative session expanded the use of this $\$ 10$ million from only broadband infrastructure to include any educational technology infrastructure project that the council determines is necessary to education for students, school buses, internet connectivity within a school district, a multi-district regional education network, and a statewide education network.
2. Since 2019, the council may make awards for a prekindergarten classroom facility initiative. The program is intended to build prekindergarten classrooms in existing public schools, expanding districts' capacity to provide prekindergarten services. Prekindergarten awards function similar to standards- and systems-based awards and are subject to the state and local match calculation.
3. Between 2019 and 2022, up to $\$ 10$ million per year was earmarked for school security system projects. The program was discontinued in 2023 due to low demand, which LESC and LFC analysis attributed to the cumbersome application process and the local match required by the program.
4. Since 2021, the council may fully fund the amount of demolition projects. Senate Bill 43 from the 2021 legislative session authorized the council to fully fund demolition projects if the costs of continuing to insure an abandoned
facility outweigh any potential benefit when and if a new facility is needed by the school district and there is no practical use for the abandoned facility without the expenditure of substantial renovation costs.
5. In 2022 and 2023, the Legislature made flexible allocations from the public school capital outlay fund to assist districts with local priorities. SB212 from the 2022 legislative session included $\$ 75$ million for "local school district maintenance priorities." HB505 from the 2023 legislative session included $\$ 65$ million for "prekindergarten classrooms, career-technical education facilities, or other local school district maintenance priorities." HB505 included an additional $\$ 35$ million for school security projects. School districts were eligible for the greater of a minimum allocation or an allocation proportional to the state match each school district is guaranteed under the Public School Capital Improvements Act, commonly known as SB9. School districts receiving the flexible allocations were required to report to the Legislature how they intended to expend the funds.

Direct Legislative Appropriations. Finally, members of the Legislature often chose to give direct capital outlay appropriations to school districts. Each year, Legislators are entitled to an amount of capital outlay funds and work with staff from LFC to ensure their funds are allocated to meet their districts' needs. As of 2023, legislators are no longer disincentivized from making direct appropriations to school districts by the legislative offset policy.

Supplemental Severance Tax Bonds. The primary revenue source for the public school capital outlay fund, Supplemental Severance Tax Bonds (SSTB) are bonds issued by the State Board of Finance and paid for by revenue derived from taxes levied upon the natural resource products severed and saved from the soil and other sources as the New Mexico State Legislature may from time to time deem necessary. This authorization does not require legislative reauthorization and may be considered a dedicated funding stream for public school capital outlay.

## Local Funds

The Public School Capital Improvements Act: Commonly referred to as SB-9 or the "two-mill levy," this funding mechanism allows districts to ask local voters to approve a property levy of up to two mills for a maximum of six years. "Capital Improvements" means expenditures, including payments made with respect to lease-purchase arrangements as defined in the Educational Technology Equipment Act [6-15A-1 through 6-15A-16 NMSA 1978] or the Public School Lease Purchase Act [Chapter 22, Article 26A NMSA 1978] but excluding any other debt service expenses. An individual school district may only use SB-9 funds for any or all of the following purposes as stated in the school district's individual resolution:

1. Erecting, remodeling, making additions to, providing equipment for, or furnishing public school buildings;
2. Purchasing or improving public school grounds;
3. Maintenance of public school buildings or public school grounds, including the purchasing or repairing of maintenance equipment, participating in the facility information management system as required by the Public School Capital Outlay Act [22-24-1 NMSA 1978] and including payments under contract with regional education cooperatives for maintenance support services and expenditures for technical training and certification for maintenance and facilities management personnel, but excluding salary expenses of school district employees;
4. Purchasing activity vehicles for transporting students to extracurricular activities;
5. Purchasing computer software and hardware for student use in public school classrooms; and
6. Purchasing and installing education technology improvements, excluding salary expenses of school district employees, but including tools used in the educational process that constitute learning and administrative resources and which may also include:
a. Satellite, copper and fiber-optic transmission; computer and network connections devices; digital communication equipment, including voice, video and data equipment; servers; switches; portable media devices, such as discs and drives to contain data for electronic storage and playback; and the purchase or lease of software licenses or other technologies and services, maintenance, equipment and computer infrastructure information, techniques and tools used to implement technology in schools and related facilities;
b. Improvements, alterations and modifications to, or expansions of, existing buildings or tangible personal property necessary or advisable to house or otherwise accommodate any of the tools listed in this paragraph.

## Historical Explainer of Capital Outlay Funding

The Public School Capital Improvements Act contains provisions that provide a school district with a minimum level of funding. This minimum level of funding or "program guarantee" is calculated by multiplying a school district's 40th day total program units by the matching dollar amount (currently $\$ 82.94$ through fiscal year 2017) and in each subsequent fiscal year equal the amount for the previous year adjusted by the percentage increase between the next preceding year and the preceding calendar year of the consumer price index for the United States, all items, as published by the US Department of Labor.

If the local revenue generated by the two-mill levy is less than the program guarantee, the state funds the difference in the form of "matching" funds. State matching funds have some restrictions as to their use. For fiscal year 2013 the amount of state "matching" funds shall not be less than an amount currently equal to $\$ 6.44$ and in each subsequent fiscal year equal the amount for the previous year adjusted by the percentage increase between the next preceding year and the preceding calendar year of the consumer price index for the United States, all items, as published by the US Department of Labor.

Since FY21, school districts are required to engage with state and locally chartered charter schools within their boundaries to develop their two-mill levy resolution. Resolutions submitted to the voters pursuant to the Public School Capital Improvement Act are required to include capital improvements funding for locally chartered and state-chartered charter schools located within the school district.

The Public School Buildings Act. This Act, commonly referred to as HB-33, allows districts to impose a tax not to exceed 10mills for a maximum of six years on the net taxable value of property upon approval of qualified voters. "Capital Improvements" means expenditures, including payments made with respect to lease-purchase arrangements as defined in the Education Technology Equipment Act [6-15A-1 through 6-15A-16 NMSA 1978] but excluding any other debt service expenses, for:

1. Erecting, remodeling, making additions to, providing equipment for or furnishing public school buildings;
2. Payments made pursuant to a financing agreement entered into by a school district or a charter school for the leasing of a building or other real property with an option to purchasefor a price that is reduced according to payments made;
3. Purchasing or improving public school grounds;
4. Purchasing activity vehicles for transporting students to and from extracurricular activities, provided that this authorization for expenditure does not apply to school districts with a student MEM greater than sixty thousand; or
5. Administering the projects undertaken pursuant to items 1 and 3 of this section, including expenditures for facility maintenance software, project management software, project oversight and district personnel specifically related to administration of projects funded by the Public School Buildings Act; provided that expenditures pursuant to this subsection shall not exceed five percent of the total project costs.

There are two major restrictions associated with the Public School Buildings Act:

1. The authorized tax rate made under the Public Buildings Act, when added to the tax rates for servicing the debt of the school district and the rate authorized under the Public School Capital Improvements Act, cannot exceed 15mills. If it does exceed 15 -mills, the rate authorized under the Public School Buildings Act will be adjusted downward to compensate; and
2. The revenues generated from the Public School Buildings Act are only to be used for specific capital improvements (as defined above). This funding mechanism is most useful for districts with high-assessed valuation and low bonded indebtedness.

Since FY21, school districts are required to engage with state and locally chartered charter schools within their boundaries to develop their HB33 resolution. A resolution submitted to the qualifying electors pursuant to the Public School Buildings Act shall include capital improvements funding for a locally chartered and state-chartered charter school located within the school district.

Local General Obligation Bonds. Local school districts may issue general obligation bonds for the purpose of erecting, remodeling, making additions to and furnishing school buildings, or purchasing or improving school grounds, providing matching funds for capital outlay projects funded pursuant to the Public School Capital Outlay Act, or any combination of these purposes. In addition, a school district may also use bond proceeds to purchase computer equipment and software for student use in public school classrooms. The issuance of these bonds is subject to the provisions of Article 9 , Section 11 of the Constitution of New Mexico. Prior to the issuance of bonds, several steps must be taken. One of these is the submission of PED form 995-10/89 to the School Budget Planning Unit at the Public Education Department to determine exactly how
much bonding capacity remains. This must be accomplished prior to the election. Another step is the actual submission of the question to the voters by the local school board. Upon successful election results, the local school board may, subject to the approval of the Attorney General, proceed to issue the bonds. There are restrictions: (1) the district's ability to sell bonds is limited to $6 \%$ of its assessed valuation; (2) there is a four year period in which the bonds may be sold from a particular approved resolution (6-15-9 NMSA 1978).

This is only a summary of information associated with the issuance of school district general obligation bonds. Each school district should consult with their financial advisor for more specific information regarding elections and the issuance of local general obligation bonds. The tax rate associated with this type of funding is likely to fluctuate every year due to the timing of principal and interest payments as well as changes in assessed valuations.

A local school board has the option of adopting a resolution to submit to the qualified electors of the school district the question of whether a property tax should be imposed upon the net taxable value of property allocated to the school district under the Property Tax Code [7-35-1 NMSA 1978] for the purpose of making payments under a specific lease purchase arrangement. The tax rate shall not exceed the rate specified in the resolution. A locally chartered or state-chartered charter school may also enter into a lease purchase arrangement provided that a governing body of a charter school shall not propose a tax or conduct an election. However, a charter school may receive revenue form a tax proposed by the local school board for the district in which the charter school is located and approved by the voters.

Educational Technology Equipment Act. Enacted in 1997, the Educational Technology Equipment Act provides a statutory basis for the implementation of a constitutional amendment approved by voters in the 1996 general election. Passage of the amendment allows school districts to create debt without submitting the question to voters to enter into a lease-purchase agreement to acquire educational technology equipment. Such debt is, however, subject to the Constitutional limitation that no school district shall become indebted in an amount exceeding $6 \%$ of the assessed valuation of the taxable property within the school district. The combination of outstanding bonds and lease-purchase principal cannot exceed this limit. If a district is already at this limit, it cannot enter into one of these agreements. A school district should consult with their bond attorney or bond advisor prior to entering into one of these arrangements. The purpose is to acquire tools used in the educational process that constitute learning resources.

Public Building Energy Efficiency and Water Conservation Act. This act is a self-funded program that allows a school district to perform energy efficiency capital improvements. Through these improvements, energy and operational costs are reduced. The district pays for the program with these savings. The amount of money required to pay the provider is taken from a school district's state equalization guarantee and transferred to the public school utility conservation fund, which the school district uses to make these payments. These contracts may not exceed 10 years.

Impact Aid Funds. The federal government provides certain funds to school districts in lieu of local property taxes for children residing on federal lands or children having parents working on federal property. A school district is eligible to receive these funds if at least three percent of its average daily attendance (ADA), with a minimum of 400 ADA, are federally connected. Formerly called P.L. 874 funds, these Impact Aid funds are now produced through provisions of Title 20, Section 7703 (b),USC. School districts in New Mexico receive substantial Impact Aid payments because of the large numbers of federal military installations, Indian lands, federal public domain, and national forest lands within their boundaries.

The federal government allocates these Impact Aid funds directly to school districts on the basis of an average per capita cost of education, calculated on either a state or national basis, whichever is larger. The state takes credit for $75 \%$ of all Impact Aid revenues flowing to local districts (except for special education and Indian set-aside funds) when calculating the state equalization guarantee.

Forest Reserve Funds. Twenty-two New Mexico counties receive Forest Reserve funds. These counties receive 25\% of the net receipts from operations (primarily timber sales) within their respective reserve areas. Distributions are divided equally between the County Road Fund and the school district. The state takes credit for $75 \%$ of the Forest Reserve funds in calculating the state equalization guarantee.

Department of Energy PILTs. Los Alamos Public Schools receives funds from the Department of Energy in lieu of property taxes on federal property located within the district.

Department of Defense PILTs. The Clovis and Alamogordo school districts receive funds from the for an increase in district membership related to the presence of military personnel within their respective districts.

Other Miscellaneous Sources. Funds for capital outlay needs also come from other sources such as donations, earnings from investments, rents, sales of real property and equipment. The Legislature also appropriates limited funds for capital outlay emergencies to the Public Education Department for distribution to public school districts as needed.

PSCOC Awards and Facility Conditions


FY24 PSCOC Awards Cycle
YTD through December 2023

|  | School District | School | Total Estimated Project Cost |  |  |  |  | FY24-Phase 1 |  | Out-Years - FY25 and Future |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Combined | State Match (\%) |  | Local Match (\%) |  | State Match | Local Match | State Match | Local Match |
|  | FY24 Standards-Based Awards |  |  |  |  |  |  |  |  |  |  |
| 1 | Maxwell | Maxwell Combined | \$31,385,666 | \$25,422,389 | 81\% | \$5,963,277 | 19\% | \$2,542,238 | \$596,328 | \$22,880,151 | \$5,366,949 |
|  | Central | Tse Bit Ai Middle School | \$47,065,798 | \$29,651,452 | 63\% | \$17,414,346 | 37\% | \$2,965,145 | \$1,741,435 | \$26,686,307 | \$15,672,911 |
|  | Springer | Springer Combined | \$33,705,503 | \$23,248,318 | 69\% | \$10,457,185 | 31\% | \$2,620,550 | \$750,000 | \$20,627,768 | \$9,707,185 |
|  | Dexter | Dexter Elementary / Middle School | \$54,392,878 | \$44,058,231 | 81\% | \$10,334,647 | 19\% | \$4,405,823 | \$1,033,465 | \$39,652,408 | \$9,301,182 |
|  | SUBTOTAL - FY24 Standards-Based Awards |  | \$166,549,845 | \$122,380,391 | 73\% | \$44,169,454 | 27\% | \$12,533,757 | \$4,121,227 | \$109,846,634 | \$40,048,227 |
|  | FY24 Systems-Based Awards |  |  |  |  |  |  |  |  |  |  |
|  | Deming | Columbus Elementary School | \$3,708,857 | \$2,596,200 | 70\% | \$1,112,657 | 30\% | \$2,596,200 | \$1,112,657 | \$0 | \$0 |
|  | Deming | Memorial Elementary School | \$2,424,849 | \$1,697,394 | 70\% | \$727,455 | 30\% | \$1,697,394 | \$727,455 | \$0 | \$0 |
| 3 | Gadsden | Demolition | \$924,457 | \$924,457 | 100\% | \$0 | 0\% | \$924,457 | \$0 | \$0 | \$0 |
|  | Texico | Texico Combined | \$771,429 | \$532,286 | 69\% | \$239,143 | 31\% | \$532,286 | \$239,143 | \$0 | \$0 |
| Albuquerque |  | Atrisco Elementary School | \$643,064 | \$237,934 | 37\% | \$405,130 | 63\% | \$237,934 | \$405,130 | \$0 | \$0 |
| 6 | Albuquerque | Longfellow Elementary School | \$4,874,615 | \$1,803,608 | 37\% | \$3,071,007 | 63\% | \$1,803,608 | \$3,071,007 | \$0 | \$0 |
| Albuquerque |  | Monte Vista Elementary School | \$1,295,000 | \$479,150 | 37\% | \$815,850 | 63\% | \$479,150 | \$815,850 | \$0 | \$0 |
| Albuquerque |  | Osuna Elementary School | \$505,651 | \$187,091 | 37\% | \$318,560 | 63\% | \$187,091 | \$318,560 | \$0 | \$0 |
| Albuquerque |  | S.Y. Jackson Elementary School | \$3,918,077 | \$1,449,688 | 37\% | \$2,468,389 | 63\% | \$1,449,688 | \$2,468,389 | \$0 | \$0 |
| Albuquerque |  | Eisenhower Elementary School | \$1,931,951 | \$714,822 | 37\% | \$1,217,129 | 63\% | \$714,822 | \$1,217,129 | \$0 | \$0 |
| 1 Albuquerque |  | Taft Middle School | \$3,868,595 | \$1,431,380 | 37\% | \$2,437,215 | 63\% | \$1,431,380 | \$2,437,215 | \$0 | \$0 |
| 2 Albuquerque |  | Del Norte High School | \$946,107 | \$350,060 | 37\% | \$596,047 | 63\% | \$350,060 | \$596,047 | \$0 | \$0 |
| Albuquerque |  | Highland High School | \$2,374,585 | \$878,596 | 37\% | \$1,495,989 | 63\% | \$878,596 | \$1,495,989 | \$0 | \$0 |
| Albuquerque |  | Sandia High School | \$1,090,252 | \$403,393 | 37\% | \$686,859 | 63\% | \$403,393 | \$686,859 | \$0 | \$0 |
| 5 Albuquerque |  | Valley High School | \$1,477,847 | \$546,803 | 37\% | \$931,044 | 63\% | \$546,803 | \$931,044 | \$0 | \$0 |
| 6 Clovis |  | Marshall 6th Grade Academy | \$5,532,480 | \$3,485,462 | 63\% | \$2,047,018 | 37\% | \$348,546 | \$204,702 | \$3,136,916 | \$1,842,316 |
| Clovis |  | Sandia Elementary School | \$1,668,599 | \$1,051,218 | 63\% | \$617,381 | 37\% | \$105,122 | \$61,738 | \$946,096 | \$555,643 |
| Los Alamos |  | Los Alamos High School | \$593,797 | \$219,705 | 37\% | \$374,092 | 63\% | \$219,705 | \$374,092 | \$0 | \$0 |
| West Las Vegas |  | Demolition | \$386,586 | \$386,586 | 100\% | \$0 | 0\% | \$386,586 | \$0 | \$0 | \$0 |
| SUBTOTAL - FY24 Systems-Based Awards |  |  | \$38,936,798 | \$19,375,833 | 50\% | \$19,560,965 | 50\% | \$15,292,821 | \$17,163,006 | \$4,083,012 | \$2,397,959 |
|  | FY24 Prekindergarten |  |  |  |  |  |  |  |  |  |  |
| 1 | Cuba | Cuba Elementary School | \$1,912,214 | \$1,032,596 | 54\% | \$879,619 | 46\% | \$103,260 | \$87,962 | \$929,336 | \$791,657 |
|  | SUBTOTAL - FY24 Prekindergarten Awards |  | \$1,912,214 | \$1,032,596 | 54\% | \$879,619 | 46\% | \$103,260 | \$87,962 | \$929,336 | \$791,657 |
|  | FY24 Teacher Housing |  |  |  |  |  |  |  |  |  |  |
|  | Central | District-wide | \$2,200,000 | \$1,386,000 | 63\% | \$814,000 | 37\% | \$1,386,000 | \$814,000 | \$0 | \$0 |
| 2 | Cuba | District-wide | \$928,350 | \$501,309 | 54\% | \$427,041 | 46\% | \$501,309 | \$427,041 | \$0 | \$0 |
|  | SUBTOTAL - FY2 | 4 Teacher Housing | \$3,128,350 | \$1,887,309 | 60\% | \$1,241,041 | 40\% | \$1,887,309 | \$1,241,041 | \$0 | \$0 |
|  | TOTAL FY24 AW | ARDS CYCLE (YTD December 2023) | \$210,527,207 | \$144,676,129 | 69\% | \$65,851,079 | 31\% | \$29,817,147 | \$22,613,236 | \$114,858,982 | \$43,237,843 |

FY24 State and Local Match Calculation
Before and after temporary 33/50 percent reduction in from SB131 (2023)


FY24 State and Local Match Calculation
Before and after temporary 33/50 percent reduction in from SB131 (2023)

| 51 | LOS ALAMOS | 3,724 | 6\% | 94\% | 37\% | 63\% | 51 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 52 | LOS LUNAS | 8,234 | 41\% | 59\% | 60\% | 40\% | 52 |
| 53 | LOVING | 647 | 6\% | 94\% | 37\% | 63\% | 53 |
| 54 | LOVINGTON | 3,382 | 22\% | 78\% | 48\% | 52\% | 54 |
| 55 | MAGDALENA | 285 | 74\% | 26\% | 83\% | 17\% | 55 |
| 56 | MAXWELL | 106 | 61\% | 39\% | 81\% | 19\% | 56 |
| 57 | MELROSE | 295 | 69\% | 31\% | 80\% | 20\% | 57 |
| 58 | MESA VISTA | 246 | 6\% | 94\% | 37\% | 63\% | 58 |
| 59 | MORA | 433 | 28\% | 72\% | 52\% | 48\% | 59 |
| 60 | MORIARTY | 2,331 | 6\% | 94\% | 37\% | 63\% | 60 |
| 61 | MOSQUERO | 88 | 6\% | 94\% | 53\% | 47\% | 61 |
| 62 | MOUNTAINAIR | 210 | 6\% | 94\% | 37\% | 63\% | 62 |
| 63 | PECOS | 511 | 6\% | 94\% | 37\% | 63\% | 63 |
| 64 | PENASCO | 284 | 56\% | 44\% | 71\% | 29\% | 64 |
| 65 | POJOAQUE | 1,630 | 58\% | 42\% | 72\% | 28\% | 65 |
| 66 | PORTALES | 2,610 | 50\% | 50\% | 67\% | 33\% | 66 |
| 67 | QUEMADO | 168 | 6\% | 94\% | 53\% | 47\% | 67 |
| 68 | QUESTA | 326 | 6\% | 94\% | 37\% | 63\% | 68 |
| 69 | RATON | 844 | 38\% | 62\% | 59\% | 41\% | 69 |
| 70 | RESERVE | 105 | 6\% | 94\% | 53\% | 47\% | 70 |
| 71 | RIO RANCHO | 17,272 | 7\% | 93\% | 38\% | 62\% | 71 |
| 72 | ROSWELL | 9,701 | 49\% | 51\% | 66\% | 34\% | 72 |
| 73 | ROY | 77 | 87\% | 13\% | 94\% | 6\% | 73 |
| 74 | RUIDOSO | 1,820 | 6\% | 94\% | 37\% | 63\% | 74 |
| 75 | SAN JON | 125 | 79\% | 21\% | 89\% | 11\% | 75 |
| 76 | SANTA FE | 11,769 | 6\% | 94\% | 37\% | 63\% | 76 |
| 77 | SANTA ROSA | 603 | 43\% | 57\% | 62\% | 38\% | 77 |
| 78 | SILVER | 2,273 | 6\% | 94\% | 37\% | 63\% | 78 |
| 79 | SOCORRO | 1,438 | 58\% | 42\% | 72\% | 28\% | 79 |
| 80 | SPRINGER | 111 | 35\% | 65\% | 68\% | 32\% | 80 |
| 81 | TAOS | 2,267 | 6\% | 94\% | 37\% | 63\% | 81 |
| 82 | TATUM | 298 | 6\% | 94\% | 37\% | 63\% | 82 |
| 83 | TEXICO | 551 | 54\% | 46\% | 69\% | 31\% | 83 |
| 84 | TRUTH OR CONSEQUENCES | 1,287 | 6\% | 94\% | 37\% | 63\% | 84 |
| 85 | TUCUMCARI | 907 | 52\% | 48\% | 68\% | 32\% | 85 |
| 86 | TULAROSA | 890 | 66\% | 34\% | 77\% | 23\% | 86 |
| 87 | VAUGHN | 46 | 6\% | 94\% | 53\% | 47\% | 87 |
| 88 | WAGON MOUND | 83 | 26\% | 74\% | 63\% | 37\% | 88 |
| 89 | ZUNI | 1,095 | 100\% | 0\% | 100\% | 0\% | 89 |
| Note: Districts highlighted in blue are "microdistricts" with fewer than 200 MEM. |  |  |  |  | Source: PSFA |  |  |

FY24 Lease Assistance Awards


## FY24 Lease Assistance Awards

| 47 | Albuquerque | State | Southwest Secondary Learning Center | \$431,676 | 147.0 | \$119,893 | \$119,893 | MEM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 48 | Albuquerque | District | Technology Leadership High School | \$206,004 | 312.0 | \$254,467 | \$206,004 | LEASE |
| 49 | Albuquerque | State | The GREAT Academy | \$232,979 | 125.0 | \$101,950 | \$101,950 | MEM |
| 50 | Albuquerque | District | The International School at Mesa del Sol | \$583,379 | 313.8 | \$255,895 | \$255,895 | MEM |
| 51 | Albuquerque | State | The Montessori Elementary \& Middle School | \$741,036 | 440.5 | \$359,272 | \$359,272 | MEM |
| 52 | Albuquerque | District | The New America School - NM | \$365,378 | 208.0 | \$169,645 | \$169,645 | MEM |
| 53 | Albuquerque | State | Tierra Adentro of New Mexico | \$593,591 | 240.5 | \$196,152 | \$196,152 | MEM |
| 54 | Albuquerque | State | $21^{\text {st }}$ Century Public Academy | \$794,775 | 387.5 | \$316,045 | \$316,045 | MEM |
| 55 | Albuquerque | District | Voz Collegiate Preparatory Charter School | \$155,117 | 64.0 | \$52,198 | \$52,198 | MEM |
| 56 | Albuquerque | District | William W. \& Josephine Dorn Community Charter | \$39,600 | 50.0 | \$40,780 | \$39,600 | LEASE |
| 57 | Aztec | District | Mosaic Academy Charter School | \$247,224 | 180.0 | \$146,808 | \$146,808 | MEM |
| 58 | Central | District | Dream Dine Charter School** | \$21,263 | 38.5 | \$31,401 | \$21,263 | LEASE |
| 59 | Cimarron | District | Moreno Valley High School | \$57,000 | 52.0 | \$42,411 | \$42,411 | MEM |
| 60 | Espanola | State | McCurdy Charter School | \$642,300 | 540.5 | \$440,832 | \$440,832 | MEM |
| 61 | Gallup | State | DEAP | \$53,319 | 46.5 | \$37,925 | \$37,925 | MEM |
| 62 | Gallup | State | Hozho Academy | \$1,428,000 | 602.0 | \$490,991 | \$490,991 | MEM |
| 63 | Gallup | State | Middle College High School | \$26,969 | 140.0 | \$114,184 | \$26,969 | LEASE |
| 64 | Gallup | State | Six Directions Indigenous School | \$120,000 | 71.0 | \$57,908 | \$57,908 | MEM |
| 65 | Las Cruces | State | Explore Academy - Las Cruces | \$531,998 | 180.5 | \$147,216 | \$147,216 | MEM |
| 66 | Las Cruces | State | Raices del Saber Xinachtli Community School | \$83,526 | 116.0 | \$94,610 | \$83,526 | LEASE |
| 67 | Las Cruces | State | The New America School - Las Cruces | \$297,075 | 147.0 | \$119,893 | \$119,893 | MEM |
| 68 | Los Lunas | State | School of Dreams Academy | \$687,774 | 555.0 | \$452,658 | \$452,658 | MEM |
| 69 | Moriarty | State | Estancia Valley Classical Academy | \$916,963 | 621.0 | \$506,488 | \$506,488 | MEM |
| 70 | Questa | State | Roots \& Wings Community School | \$42,739 | 53.5 | \$43,635 | \$42,739 | LEASE |
| 71 | Rio Rancho | State | Explore Academy - Rio Rancho | \$125,000 | 318.0 | \$259,361 | \$125,000 | LEASE |
| 72 | Rio Rancho | State | Sandoval Academy of Bilingual Education | \$271,886 | 225.0 | \$183,510 | \$183,510 | MEM |
| 73 | Rio Rancho | State | The ASK Academy - Main | \$551,352 | 496.0 | \$404,538 | \$404,538 | MEM |
| 74 | Rio Rancho | State | The ASK Academy - 6th Grade Academy | \$109,959 | 114.0 | \$92,978 | \$92,978 | MEM |
| 75 | Roswell | State | Early College High School | \$146,363 | 171.0 | \$139,468 | \$139,468 | MEM |
| 76 | Roswell | District | Sidney Gutierrez Middle School | \$41,820 | 66.0 | \$53,830 | \$41,820 | LEASE |
| 77 | Roswell | District | Sidney Gutierrez - Elementary Component | \$123,000 | 130.0 | \$106,028 | \$106,028 | MEM |
| 78 | Santa Fe | State | Monte del Sol Charter School | \$253,752 | 367.0 | \$299,325 | \$253,752 | LEASE |
| 79 | Santa Fe | State | New Mexico School for the Arts | \$406,423 | 324.5 | \$264,662 | \$264,662 | MEM |
| 80 | Santa Fe | District | The Academy for Technology \& the Classics | \$253,841 | 391.0 | \$318,900 | \$253,841 | LEASE |
| 81 | Santa Fe | State | The MASTERS Program | \$122,433 | 240.0 | \$195,744 | \$122,433 | LEASE |
| 82 | Santa Fe | State | THRIVE Community School | \$348,848 | 114.5 | \$93,386 | \$93,386 | MEM |
| 83 | Santa Fe | State | Tierra Encantada Charter School | \$357,998 | 283.5 | \$231,223 | \$231,223 | MEM |
| 84 | Silver | State | Aldo Leopold Charter School | \$123,000 | 176.5 | \$143,953 | \$123,000 | LEASE |
| 85 | Socorro | District | Cottonwood Valley Charter School | \$121,275 | 170.0 | \$138,652 | \$121,275 | LEASE |
| 86 | Taos | District | Anansi Charter School | \$192,291 | 196.5 | \$160,265 | \$160,265 | MEM |
| 87 | Taos | State | Taos Academy Charter School | \$180,536 | 267.5 | \$218,173 | \$180,536 | LEASE |
| 88 | Taos | State | Taos Integrated School of the Arts | \$199,320 | 203.5 | \$165,975 | \$165,975 | MEM |
| 89 | Taos | State | Taos International School | \$363,564 | 166.0 | \$135,390 | \$135,390 | MEM |
| 90 | Taos | District | Taos Municipal Charter School | \$160,000 | 218.5 | \$178,209 | \$160,000 | LEASE |
| 91 | W. Las Vegas | District | Rio Gallinas School of Ecology and the Arts | \$48,000 | 79.0 | \$64,432 | \$48,000 | LEASE |
|  | STATEWIDE |  |  | \$35,653,087 | 24184 | \$19,724,674 | \$18,789,299 |  |

## Average wNMCI by School District






[^0]:    LESC staff is part of the Senate Memorial 68 (SM68) task force to address restraint and seclusion techniques in New Mexico public schools; although SM68 died in the 2023 Legislative Session, the Developmental Disabilities Council is committed to this work and convened the task force in September 2023. The SM68 working group is meeting monthly, with established goals for each meeting, leading up to discussing findings, conclusions, and recommendations at its May 9, 2024 meeting. The final report will be provided to LESC and other committees by June 30, 2024.

[^1]:    - The Legislature should consider ways to provide more consistent funding, potentially

[^2]:    ${ }^{1}$ Perkins is a federal funding stream for CTE programs. Totals come from PED preliminary awards for postsecondary, secondary, and additional allocation awards.
    ${ }^{2}$ NextGen CTE funding is only available to secondary schools and cannot be awarded to postsecondary institutions.
    ${ }^{3}$ Innovation Zone funding is part of an initiative by PED to reimagine the high school experience. Awards are only available to secondary schools and cannot be awarded to postsecondary institutions.

[^3]:    

     | $\$ 315,000$ | $\$ 2,65,415,000$ |
    | :--- | :--- |

[^4]:    Reported premiums are for employees earning between $\$ 50$ thousand to $\$ 59,999$ annually. For employees earning less than $\$ 50$ thousand, the employer pays a larger share of the premium. For employees earning more than $\$ 59.999$ the emplover pavs a smaller share of the premium.

