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**TENTATIVE AGENDA**  
**Legislative Finance Committee**  
**State Capitol, Room 307 - Santa Fe, New Mexico**  
**December 12 - 16, 2022**

**Monday, December 12**

- 8:00 -- [FY22 and FY23 General Fund Revenue Projections](#) -- Deborah Romero, Secretary, Department of Finance and Administration; Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department; Ismael Torres, Chief Economist, Legislative Finance Committee
- 10:00 -- [Department of Health \(665\)](#) -- David Scrase, Acting Secretary, Department of Health
- 11:30 -- [Corrections Department \(770\)](#) -- Alisha Tafoya Lucero, Secretary, Corrections Department
- 12:30 -- Adjourn

**Tuesday, December 13**

- 8:00 -- [Department of Transportation \(805\)](#) -- Ricky Serna, Secretary-Designate, Department of Transportation
- 9:00 -- [Program Evaluation: Medicaid Network Utilization and Adequacy](#) -- Ryan Tolman, Program Evaluator, Legislative Finance Committee; Sarah Dinces, Program Evaluator, Legislative Finance Committee; Nicole Comeaux, Medicaid Director, Human Services Department
- 10:30 -- [State Engineer/Interstate Stream Commission \(550\)](#) -- Mike Hamman, State Engineer; Hannah Riseley-White, Deputy Director, Interstate Stream Commission
- 11:30 -- [Policy Spotlight: Role of Inspectors General in State Government](#) -- Nathan Eckberg, Program Evaluator, Legislative Finance Committee
- 12:15 -- Lunch
- 1:30 -- [Regulation and Licensing Department \(420\)](#) -- Linda Trujillo, Superintendent, Regulation and Licensing Department
- 2:15 -- [Review of LFC Capital Outlay Framework](#) -- Cally Carswell, Analyst, Legislative Finance Committee; Nina Chavez, Analyst, Legislative Finance Committee
- LFC Capital Outlay Subcommittee November Report
- 3:00 -- [New Mexico Environment Department \(667\)](#) -- James Kenney, Secretary, New Mexico Environment Department
- 4:00 -- [Review of Special, Supplemental, Deficiency, and Information Technology Requests](#) -- DFA Staff; LFC Staff
- 5:30 -- Adjourn

**Wednesday, December 14**

- 8:00 -- [Higher Education Institutions \(952-977\)](#) -- Stephanie Rodriguez, Secretary, Higher Education Department; Joe Shepard, Chair, Council of University Presidents; Becky Rowley, Chair, New Mexico Independent Community Colleges; Shawn Powell, Chair, New Mexico Association of Community Colleges

**Wednesday, December 14 (continued)**

- 11:00 -- [University of New Mexico Health Sciences Center](#) -- Doug Ziedonis, Vice President, Health Sciences Center
- 11:30 -- [Higher Education Department \(950\)](#) -- Stephanie Rodriguez, Secretary, Higher Education Department
- 12:00 -- Lunch
- 1:00 -- [Special Schools](#) -- New Mexico School for the Deaf (980), New Mexico School for the Blind and Visually Impaired (979), New Mexico Military Institute (978) -- Jennifer Herbold, Superintendent, New Mexico School for the Deaf; Patricia Beecher, Superintendent, New Mexico School for the Blind and Visually Impaired; Major General Jerry Grizzle, Superintendent/President, New Mexico Military Institute
- 2:00 -- [Human Services Department \(630\)](#) -- David Scrase, Secretary, Human Services Department
- 3:30 -- [Children, Youth and Families Department \(690\)](#) -- Barbara Vigil, Secretary, Children, Youth and Families Department
- 5:00 -- Adjourn

**Thursday, December 15**

- 8:00 -- [Early Childhood Education and Care Department \(611\)](#) -- Elizabeth Groginsky, Secretary, Early Childhood Education and Care Department
- 9:30 -- [Economic Development Department \(419\)](#) -- Alicia Keys, Secretary, Economic Development Department
- 10:30 -- [Taxation and Revenue Department \(333\)](#) -- Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department
- 11:30 -- [Review of Large Nonrecurring Spending and Federal Relief Spending](#) -- LFC Staff
- 12:00 -- Lunch
- 1:00 -- [Public School Support \(993\)](#) -- Kurt Steinhaus, Secretary, Public Education Department
- 3:30 -- [Public Education Department \(924\)](#) -- Kurt Steinhaus, Secretary, Public Education Department
- 4:30 -- [FY23 First Quarter Performance Reports](#) -- LFC Staff
- 5:00 -- Adjourn

**Friday, December 16**

- 8:00 -- [Staff Report: Legislature \(111-131\)](#) -- LFC Staff
- [Final Review \(Executive Session\)](#)
- 9:00 -- [Miscellaneous Committee Business](#)

**Action Items**

- 1) Approval of LFC Contracts
- 2) [Approval of LFC Capital Outlay Subcommittee November Report](#)

**Friday, December 16 (continued)**

**Review of Monthly Financial Reports & Information Items**

- 3) [Proposed 2023 Committee Sponsored Legislation](#)
- 4) LFC FY23 Budget Status
- 5) BAR Report
- 6) Full Time Employees by Agency
- 7) [Annual TIDD Impact Report](#)
- 8) Correspondence
- 9) LFC Program Evaluation Status Report

9:30 -- Adjourn

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Revised 12/6/22