

House Bill 2 2024 Special, Supplemental, and Deficiency Appropriations
Children, Youth and Families Department
(in thousands)

HB 2 Bill Section	Item	HB2/HAFCS			SFC Amendment		
		GF	Other	Total	GF	Other	Total
5	For technical assistance revising and resubmitting the state's prevention program plan under Title IV-E of the federal Social Security Act and for review of children, youth and families department processes to ensure the maximum draw down of federal funds for the protective services program, delivered by a vendor with experience developing a state plan that has been approved by the federal administration for children and families.	\$200.0		\$200.0	\$200.0		\$200.0
5	For trauma informed training for staff and foster families through fiscal year 2027.				\$1,500.0		\$1,500.0
6	To correct the deficit in the child care account.	\$1,200.0		\$1,200.0	\$1,200.0		\$1,200.0
6	For payout of lost earned leave.				\$300.0		\$300.0
6	To cover care and support expenses in the other costs category.				\$5,000.0		\$5,000.0
9	To implement and evaluate outcomes of a pilot program to incentivize attainment of masters-level social work licensure to develop and retain caseworkers in the child protective services program. The children, youth, and families department shall report quarterly on the number of caseworkers with a masters-level social work license in a child protective services caseworker position and of masters-level social workers retained more than twelve months in protective services caseworker roles.		\$1,687.5	\$1,687.5		\$1,687.5	\$1,687.5
9	For a pilot to expand evidence-based implementation of multilevel response statewide in the child protective services program, pursuant to Section 32-4-4.1 NMSA 1978. The children, youth and families department shall report quarterly on the number of families receiving a multilevel response, the percentage of multilevel response eligible families who engage in services, the percentage of participating families in multilevel response who have a traditional child protective services investigation within a twelve-month period and the percentage of participating families in multilevel response with a substantiated case of child maltreatment.		\$4,200.0	\$4,200.0		\$4,200.0	\$4,200.0

9	For a pilot to expand evidence-based prevention and intervention programs, including safe care home visiting, published in the federal Title IV-E prevention services clearinghouse or that may be reimbursed by medicaid, with funding in years two through three contingent upon approval of the state's federal Family First Prevention Services Act prevention plan. For a pilot to expand evidence-based prevention and intervention programs, including safe care home visiting, published in the federal Title IV-E prevention services clearinghouse or that may be reimbursed by medicaid. The children, youth and families department shall report quarterly on the number of families participating in evidence-based community based prevention and intervention programs that are in the Title IV-E clearinghouse or eligible for Medicaid reimbursement, the percentage of participating families subject to a child protective services investigation and the percentage of participating families with a substantiated case of child maltreatment.			\$9,000.0	\$9,000.0		\$9,000.0	\$9,000.0
9	For recruitment, training and support of treatment foster care and foster care providers to support hard-to-place children. The children, youth and families department shall report quarterly on the number of treatment foster and foster care families recruited, trained and have a child in custody of child protective services in their care, number of treatment foster and foster care families recruited and trained that maintain their provider status and the number of youth in child protective services care placed in an office, out-of-state, congregate care or shelter setting.			\$3,750.0	\$3,750.0		\$3,750.0	\$3,750.0
9-JR	San Juan County Children's emergency shelter and advocacy center							\$200.0
9-JR	Children's Trust Fund							\$800.0
9-JR	Domestic violence services related to caring for survivors pets							\$160.0
9-JR	Child Advocacy Centers							\$160.0
9-JR	Animal domestic violence funding							\$160.0
9-JR	personnel in Protective Services							\$2,000.0
9-JR	resources for intimate partner violence in Taos County							\$200.0

Section Totals	
Section 5	\$1,700.00
Section 6	\$6,500.00
Section 9 Pilots	\$18,637.50
Section 9 Junior \$	\$3,680.00
Total	\$30,517.50

Total Excluding Supplemental and Deficiency (Section 6)	\$24,017.50
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