

Ignition Interlock Fund

The Ignition Interlock Fund was created by Section 66-8-102.3, NMSA 1978. The fund is used for the administration of the Ignition Interlock program. This is a non-reverting fund. Section 66-8-102.3 imposes a fee on a person convicted DUI or a person whose driver's license is revoked pursuant to the provisions of the Implied Consent Act for each year the person is required to operate only vehicles equipped with an ignition interlock device

- Traffic safety bureau determines fee, not to exceed one hundred dollars (\$100) but not less than fifty dollars (\$50.00)

All money in the interlock device fund is appropriated to the traffic safety bureau to cover part of the costs of installing, removing and leasing ignition interlock devices for indigent people

- Traffic safety bureau pays, for one vehicle per offender, up to \$50 for the cost of installation, up to \$50 for the cost of removal and up to \$30 monthly for verified active usage of the interlock device.

Department of Transportation - Ignition Interlock Fund #82600

Balance Sheet

	2011	2012	2013	2014	2015	2016
Cash Equivalents: Restricted	\$ 1,338,371	\$ 2,733,099		\$ 3,732,735	\$ 3,937,525	\$ 2,442,673
Cash Equivalents: Unrestricted			\$ 3,399,150			
Taxes Receivable	\$ 97,600	\$ 85,698	\$ 40,350			
Due From Other State Agencies		-		\$ 42,000	\$ 44,056	\$ 36,100
Accounts Payable	\$ 49,145	\$ 28,265	\$ 29,311	\$ 32,138	\$ 10,007	\$ 30,739
Due to State General Fund	\$ 8,497					
Other Accrued Expenses	\$ 4,009	\$ 2,193	\$ 1,059	\$ 1,323	\$ 1,593	\$ 1,912
Fund Balance-Restricted	\$ 1,374,320	\$ 2,788,339	\$ 3,409,129	\$ 3,741,274	\$ 3,969,981	\$ 2,446,122

Statement of Revenues, Expenditures, and Changes in Fund Balance

	2011	2012	2013	2014	2015	2016
Licenses and Permits			\$ 753,113	\$ 511,016	\$ 472,980	\$ 455,978
DWI Interlock Device	\$ 1,478,775	\$ 1,376,576				\$ 350
Other Revenue		\$ 8,498		\$ 400	-	
Personal Services	\$ 33,008	\$ 33,473	\$ 34,790	\$ 32,673	\$ 33,645	\$ 33,789
Grants and Services	\$ 7,248	\$ 231,069	\$ 376,241	\$ 423,137	\$ 485,409	\$ 712,737
Contractual Services	\$ 490,034	\$ (14,051)				
Employee Benefits	\$ 21,117	\$ 20,564	\$ 21,292	\$ 23,461	\$ 25,219	\$ 22,686
Other Costs						\$ 10,975
Transfer From (to) Other Agencies	\$ 550,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ (1,200,000)

2016 Transfers from other agencies:

\$300,000 Transfer from Department of Finance and Administration to the Department of Transportation for DWI program

2016 Transfers to other agencies:

\$1,000,000 Transfer to General Services Dept (for State Police/DPS) per 2015 1st SS - SB1, Section 65 - (Interlock Device Fund)

\$500,000 Transfer to Admin Office of the Courts per 2015 1st SS - SB1, Section 66 - (Interlock Device Fund)

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Transfers Required by 2015 SB1

CAPITAL PROGRAM FUND PROJECT—APPROPRIATION FROM THE INTERLOCK DEVICE FUND.--Notwithstanding the provisions of Section 66-8-102.3 NMSA 1978 to the contrary, one million dollars (\$1,000,000) is appropriated from the interlock device fund to the capital program fund for expenditure in fiscal years 2015 through 2019, unless otherwise provided in Section 2 of this act, to plan, design, renovate, equip and furnish the New Mexico state police district office, including temporary relocation, in Roswell in Chaves county.

ADMINISTRATIVE OFFICE OF THE COURTS PROJECT--APPROPRIATION FROM THE INTERLOCK DEVICE FUND.-- Notwithstanding the provisions of Section 66-8-102.3 NMSA 1978 to the contrary, five hundred thousand dollars (\$500,000) is appropriated from the interlock device fund to the administrative office of the courts for expenditure in fiscal years 2015 through 2019, unless otherwise provided in Section 2 of this act, to purchase and install security and other equipment and for infrastructure improvements at magistrate courts and judicial district courts statewide.