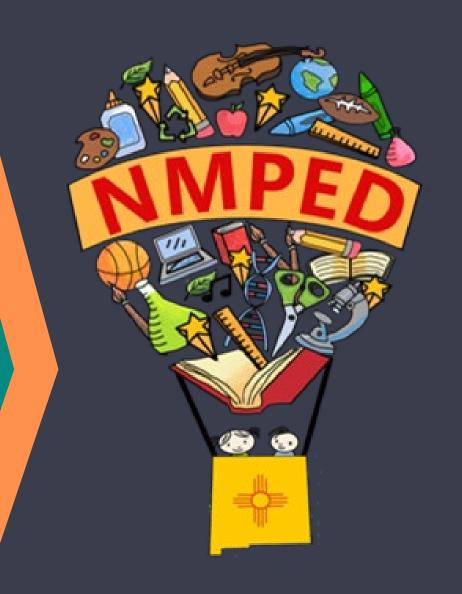
Presentation for the Legislative Education Study Committee

## SEG Procedures at the Public Education Department

Sara Cordova, Director, School Budget Bureau

December 13, 2023

Investing for tomorrow, delivering today.



#### Prior Year 80 Day/120 Day Averages of Membership

# **Collection Periods**

#### Second Reporting Period (80 Day)

December 1 or first working day in December

Third Reporting Period (120 Day)

Second Wednesday in February

#### **Preliminary SEG and Budgets**

Between March and April, after the legislative session, the SEG appropriation amount is determined and the initial unit value is set.

In April, the preliminary SEG distribution is calculated for school districts and charter schools.

Between April and June, school districts and charter schools submit their operating budgets to PED.

#### **Final Unit Value and SEG**

#### First Reporting Period (40 Day)

- Second Wednesday in October
- 40 Day is used to finalize unit value and some SEG calculations for school districts and charter schools, specifically for growth units, save harmless units, and new program membership units.

The General Appropriation Act requires the final unit value be set by January 31.

### Questions

