

Scientific and Technical Support – Modeling

Legislative Finance Committee

Santa Fe, NM [Hybrid Meeting]

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Chemical, Earth, & Life Sciences

Special Office for COVID-19 R&D Director

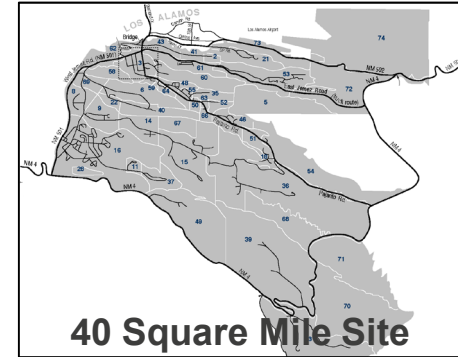


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As a large science & technology (S&T) organization, the Laboratory leverages S&T to manage COVID-19 response

- **Safe accomplishment of critical missions**
 - Maintained operations
 - 20 to 50% of staff onsite during workweek
 - Telework maximized
 - Laboratory testing approach designed by occupational medicine
 - Workforce testing based on assignment
 - Focused on asymptomatic testing and self-screening to come onsite
 - Epidemiological modeling
- **Twice weekly meetings with the State since March**
 - Sara Del Valle, Paul Fenimore, Carrie Manore, Kirsten McCabe



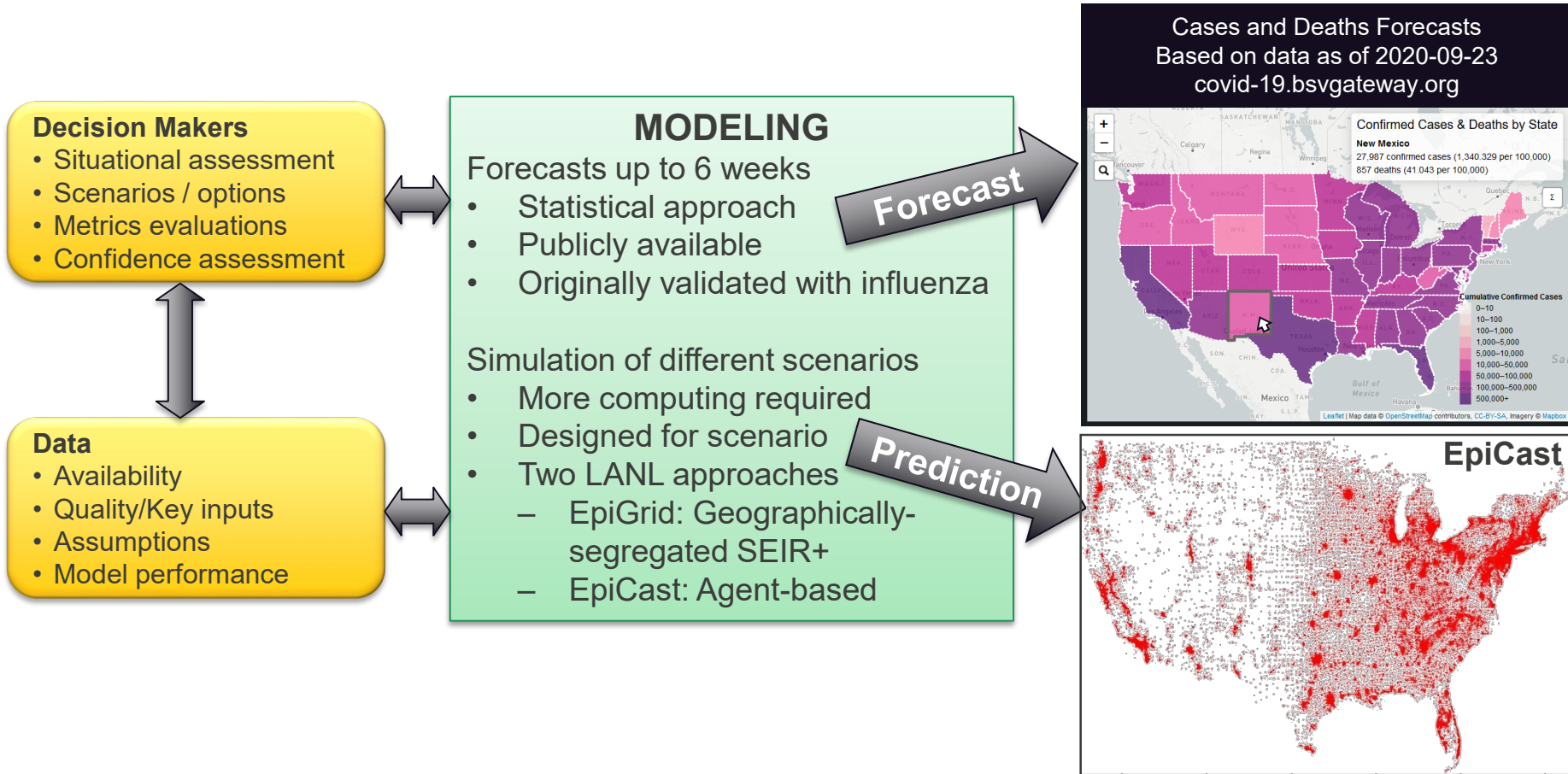
The Laboratory:

40 square miles 47 technical areas 1,280 buildings/9M sq ft 11 nuclear facilities 268 miles of roads

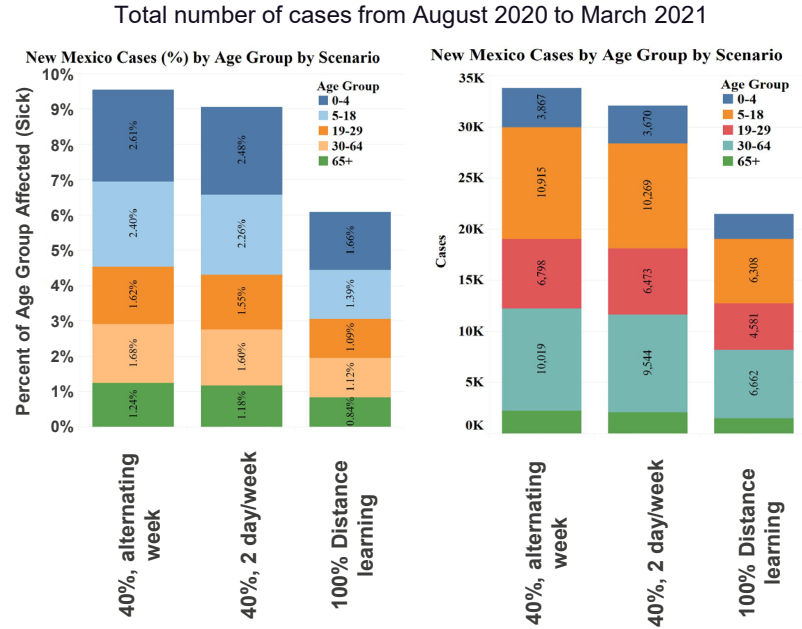
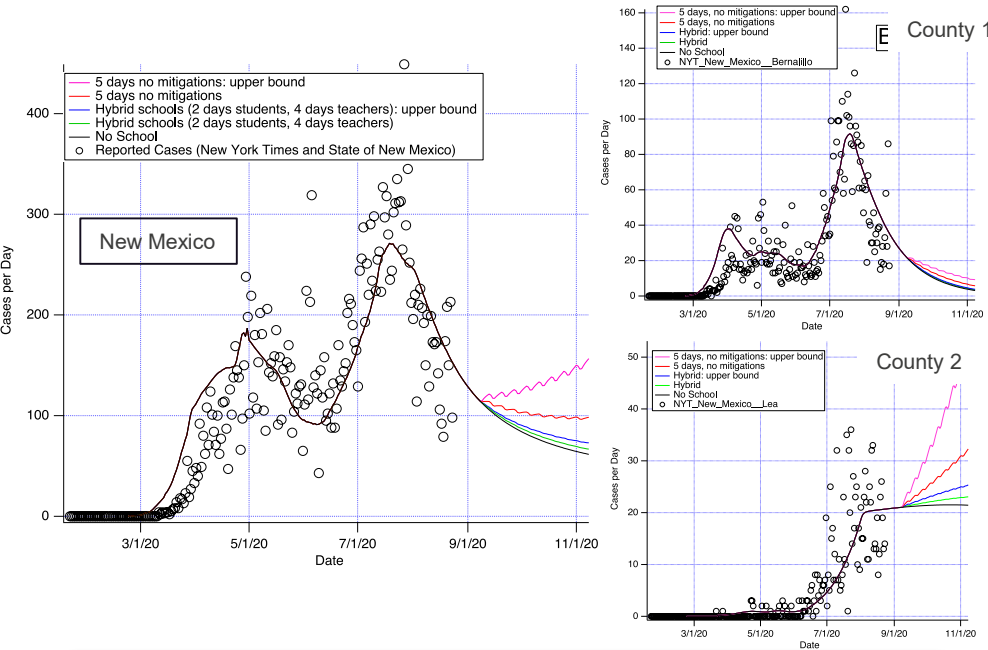
8,900 career employees/13,000 workers on site 2,500 R&D staff 1,100 veterans 460 postdocs 1,860 students

\$2.9B budget 11 Directorates 60 Divisions

Modeling provides a framework to evaluate forecasts, potential actions, and specific scenarios



Example: Modeling school re-opening using EpiGrid – a geographically-segregated, SEIR+, differential equation model



The hybrid school model in EpiGrid assumes particular in school transmission levels due to behavior of students, teachers, and staff.

Re-opening criteria for schools are critical as results are driven by initial conditions per county (cases, demographics).

* Key assumptions can be found at <https://cvmodeling.nmhealth.org/>

- K-8: 40%+40% onsite (each alternating weeks) & 9-12: 100% distance learning
- K-8: 40%+40% onsite (each 2 days/week) & 9-12: 100% distance learning
- K-12: 100% distance learning

Results inform expected cases per scenario, testing capacity needed, and population as risk by age group.

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