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In addition, please provide 40 hard copies for the committee.

**TENTATIVE AGENDA**  
**Legislative Finance Committee**  
**Las Vegas, New Mexico**  
**August 22 - 24, 2023**

**Tuesday, August 22**

**Meeting Location**  
**New Mexico Highlands University**  
**Student Union Building**  
**800 National Avenue**  
**Las Vegas, NM 87701**

- 8:30 -- Welcoming Remarks -- Sam Minner, President, New Mexico Highlands University
- 8:45 -- Program Evaluation: Higher Education Financial Aid -- Clayton Lobaugh, Program Evaluator, Legislative Finance Committee; Stephanie Rodriguez, Secretary, Higher Education Department
- 10:15 -- Update on Hermits Peak and Calf Canyon Fire Recovery -- David Dye, Secretary Designate, Department of Homeland Security and Emergency Management; Angela Gladwell, Director, Hermit's Peak/Calf Canyon Claims Office, Federal Emergency Management Agency; Ronjooy Sen, Pew Charitable Trusts
- 12:00 -- Lunch
- 1:00 -- Storrie Lake State Park Status and Future -- Sarah Cottrell Propst, Secretary, Energy, Minerals and Natural Resources Department; Mike Hamman, State Engineer; Owen Burney, Research Director, Mora Agricultural Experiment Station, New Mexico State University
- State Park Improvements
  - Storrie State Park Needs and Options
  - Storrie Lake and Area Water Needs
  - Update on Reforestation Site Selection Process
  - Replanting the West
- 3:00 -- Adjourn / Tour of Storrie Lake State Park

**Wednesday, August 23**

- 8:30 -- Preliminary FY23 General Fund Revenues, FY24-FY28 Revenue Outlook, and General Fund Financial Summary -- Wayne Propst, Secretary, Department of Finance and Administration; Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department; Ismael Torres, Chief Economist, Legislative Finance Committee; Leonardo Delgado, Chief Economist, Department of Finance and Administration
- 10:30 -- Early Childhood Accountability Report -- Nathan Eckberg, Program Evaluator, Legislative Finance Committee; Kelly Klundt, Analyst, Legislative Finance Committee; Elizabeth Groginsky, Secretary, Early Childhood Education and Care Department
- 12:00 -- Lunch
- 1:00 -- Rural Healthcare in New Mexico -- Lorelei Kellogg, Acting Medicaid Director, Human Services Department; Christina Campos, Administrator, Guadalupe County Hospital; Troy Clark, President and Chief Executive Officer, New Mexico Hospital Association; Nancy Rodriguez, Executive Director, New Mexico Alliance for School-Based Health Care; Carrie Robin Brunder, NM Medical Society; Karen Lynn Carson, MD, BCA Pediatrics

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**Wednesday, August 23 (continued)**

- 2:30 -- [Rural Natural Resources Economic Development](#) -- Sarah Cottrell Propst, Secretary, Energy, Minerals, and Natural Resources Department; Lancing Adams, Acting Secretary, Tourism Department; Brittany Fallon, Land of Enchantment Legacy Fund Conservation Coalition; Debbie Hughes, Land of Enchantment Legacy Fund Agriculture Coalition
- Developing Rural Outdoor and Natural Resources Tourism
  - Local Forest and Watershed Needs and Economic Impact
  - Rollout for Land of Enchantment Legacy Permanent Fund Programs
  - Update on Rural Agricultural Development and Fund Opportunities
- 4:00 -- [Approval of FY25 Budget Guidelines](#) -- Charles Sallee, Interim Director, Legislative Finance Committee
- Overview of Budget Process
  - Legislating for Results
- 5:00 -- Adjourn

**Thursday, August 24**

- 8:00 -- [Progress Report: Status of Substance Abuse Treatment and Outcomes](#) -- Rachel Garcia, Program Evaluator, Legislative Finance Committee; Kathleen Gygi, Program Evaluator, Legislative Finance Committee
- 9:30 -- [Capital Outlay Quarterly Report](#) -- Cally Carswell, Analyst, Legislative Finance Committee; Wesley Billingsley, Local Government Division Director, Department of Finance and Administration
- Rising Construction Costs
  - Implications for 2024 Appropriations
  - Administrative Challenges and Capacity at State and Local Level
  - Opportunities to Improve Project Vetting
  - Debt Capacity and Long-Term Revenue Issues
- 11:00 -- Miscellaneous Committee Business
- Action Items**
- 1) Approval of LFC July Meeting Minutes
  - 2) Approval of LFC Public Education Subcommittee July Report
  - 3) Approval of LFC Higher Education Subcommittee July Report
  - 4) Approval of LFC Compensation Study Contract
  - 5) Approval of FY25 Budget Guidelines
  - 6) Approval of LFC FY25 Budget Request
  - 7) Approval of LFC Policies and Procedures
- Review of Monthly Financial Reports & Information Items**
- 8) LFC FY23 Budget Status
  - 9) LFC Program Evaluation Workplan
  - 10) BAR Report
  - 11) Cash Balance Report
  - 12) Full Time Employees by Agency
  - 13) Correspondence
- 12:00 -- Adjourn

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