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TENTATIVE AGENDA
Legislative Finance Committee
Mescalero, New Mexico
August 20-22, 2024

Tuesday, August 20

Meeting Location
Inn of the Mountain Gods
287 Carrizo Canyon Rd.
Mescalero, NM 88340

- 8:30 -- [Welcoming Remarks](#) -- Thora Walsh Padilla, President, Mescalero Apache Tribe; Lynn Crawford, Ruidoso Mayor; Ryan Trospen, President, Eastern New Mexico University-Ruidoso; Rick Baugh, General Manager, Ruidoso Downs
- 9:30 -- [Update on Salt Fork and South Fork Fire Efforts](#) -- Melanie Kenderdine, Secretary, Energy, Minerals and Natural Resources; Laura McCarthy, State Forester, Energy, Minerals and Natural Resources; Ali Rye, Deputy Secretary, Department of Homeland and Security and Emergency Response; Francisco Sanchez, District 2 Engineer, Department of Transportation
- 11:00 -- [Property Insurance and Wildfire Mitigation Efforts](#) -- Colin Baillio, Deputy Superintendent, Office of Superintendent of Insurance; Laura McCarthy, State Forester, Energy, Minerals and Natural Resources; Steve Hawks, Senior Director for Wildfire, Insurance Institute for Business and Home Safety
- 12:30 -- Lunch
- 1:30 -- [Innovative Public School Staffing](#) -- Brent Madden, Executive Director, Next Education Workforce Initiatives, Mary Lou Fulton Teachers College; Bryan Hassel, Co-President, Public Impact
- 2:30 -- [Approval of FY26 Budget Guidelines](#) -- Charles Sallee, Director, Legislative Finance Committee Staff
- 3:00 -- [Tour of Ruidoso Fire Impact](#)
- 5:00 -- Adjourn

Wednesday, August 21

- 8:30 -- [Preliminary FY24 General Fund Revenues, FY25-FY29 Revenue Outlook, and General Fund Financial Summary](#) -- Wayne Propst, Secretary, Department of Finance and Administration; Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department; Ismael Torres, Chief Economist, Legislative Finance Committee
- 10:30 -- [LegisStat: Early Childhood Education and Care Department](#) -- Elizabeth Groginsky, Secretary, Early Childhood Education and Care Department; Kelly Klundt, Analyst, Legislative Finance Committee
- Medicaid Home Visiting
 - Enrollment
 - Provider Expansion and Supports
- 12:00 -- Lunch
- 1:00 -- [Medicaid Waiver for Prison Re-Entry Services](#) -- Alex Castillo Smith, Deputy Secretary, Health Care Authority; Haven Scogin, Deputy Director, New Mexico Corrections Department; Wence Asonganyi, Health Services Administrator, New Mexico Corrections Department
- Medicaid Reentry Waiver Rollout, Agency Coordination, and Timeline
 - Expected Goals and Performance of Reentry Waiver
 - Behavioral Health Waiver Request with Federal Government

Wednesday, August 21 (continued)

- 2:30 -- [Best Practices for Wildfire and Emergency Funding](#) -- Laura McCarthy, State Forester, Energy, Minerals and Natural Resources; Ronojoy Sen, Pew Charitable Trusts; Austin Davidson, Analyst, Legislative Finance Committee
- 3:45 -- [FY26 Health Insurance, Risk Management, and Information Technology Rates](#) -- Alex Castillo Smith, Deputy Secretary, Health Care Authority; Patrick Sandoval, Director, Public School Insurance Authority; Robert Doucette, Secretary, General Services Department
- 5:00 -- Adjourn

Thursday, August 22

- 8:00 -- [Policy Spotlight: State Funded Water Projects](#) -- Clayton Lobaugh, Program Evaluator, Legislative Finance Committee; Rhea Serna, Analyst, Legislative Finance Committee
- 9:30 -- [Capital Outlay Quarterly Report](#) -- Cally Carswell, Analyst, Legislative Finance Committee; Antonio Ortega, Analyst, Legislative Finance Committee

- Committee Discussion

- 11:00 -- Miscellaneous Committee Business

Action Items

- 1) [Approval of LFC July Meeting Minutes](#)
- 2) [Approval of LFC Contracts](#)
- 3) [Approval of LFC FY26 Budget Request](#)

Review of Monthly Financial Reports & Information Items

- 4) [LFC FY24 Budget Status](#)
- 5) [BAR Report](#)
- 6) [Cash Balance Report](#)
- 7) [Full Time Employees by Agency](#)
- 8) [Correspondence](#)
- 9) [Program Evaluation Status Report](#)

- 11:30 -- Adjourn

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