

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 training or employment for graduates based on a three-year					
2 rolling average					100%
3 (b) Outcome: Percent of first-year signers who demonstrate improvement					
4 in American sign language based on fall or spring					
5 assessments					100%
6 (2) Research and public service projects:					
7 Appropriations:					
8 (a) Statewide outreach services	215.7				215.7
9 Subtotal					30,191.8
10 TOTAL HIGHER EDUCATION	1,212,469.2	1,789,635.1	48,952.4	753,823.8	3,804,880.5
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K. PUBLIC SCHOOL SUPPORT

Except as otherwise provided, unexpended balances of appropriations made in this subsection shall not revert at the end of fiscal year 2024.

PUBLIC SCHOOL SUPPORT:

(1) State equalization guarantee distribution:

The purpose of public school support is to carry out the mandate to establish and maintain a uniform system of free public schools sufficient for the education of, and open to, all the children of school age in the state.

Appropriations:

(a) Other	3,969,002.1	7,000.0		3,976,002.1
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The rate of distribution of the state equalization guarantee distribution shall be based on a program unit value determined by the secretary of public education. The secretary of public education shall establish a preliminary unit value to establish budgets for the 2023-2024 school year and then, on verification of the number of units statewide for fiscal year 2024 but no later than January 31, 2024, the secretary of public education may adjust the program unit value. In setting the preliminary unit

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1 value and the final unit value in January, the public education department shall consult with the
2 department of finance and administration, ~~legislative finance committee and legislative education study~~
3 ~~committee.~~

4 The state equalization guarantee distribution includes thirty-one million nine hundred twenty-six
5 thousand two hundred dollars (\$31,926,200) from the general fund contingent on enactment of a bill in
6 the first session of the fifty-sixth legislature amending the Public School Code to increase the at-risk
7 index multiplier to thirty-three hundredths and two million dollars (\$2,000,000) from the general fund
8 and one million dollars (\$1,000,000) from the public education reform fund to require free menstrual
9 products in public schools.

10 The state equalization guarantee distribution includes two hundred fifty-two million three hundred
11 thirty-three thousand five hundred dollars (\$252,333,500) from the general fund for distribution to
12 school districts and charter schools for extended learning programs. The general fund appropriation
13 includes ninety-four million dollars (\$94,000,000) from the additional annual distribution of the
14 permanent school fund as authorized by the 2022 amendment to Article 12, Section 7 of the constitution
15 of New Mexico.

16 The public education department shall not approve the operating budget of any school district or
17 charter school that provides fewer instructional hours to students in the 2023-2024 school year than
18 instructional hours provided to students in the 2022-2023 school year.

19 The general fund appropriation to the state equalization guarantee distribution includes sufficient
20 funding to provide all affected employees an hourly salary of at least fifteen dollars (\$15.00).

21 The general fund appropriation to the state equalization guarantee distribution includes one
22 hundred thirty-nine million one hundred fifty-seven thousand five hundred dollars (\$139,157,500) to
23 provide ~~an average~~ five percent salary increase to all public school personnel. The secretary of public
24 education shall not approve the operating budget of a school district or charter school that does not
25 provide ~~an average~~ five percent salary increase for all public school personnel.

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1 The general fund appropriation to the state equalization guarantee distribution includes twenty-
2 seven million eight hundred thirty-one thousand five hundred dollars (\$27,831,500) to provide a one
3 percent salary increase to all public school personnel to address inflation and health premium costs.

4 The general fund appropriation to the state equalization guarantee distribution includes seven
5 million nine hundred sixty-two thousand four hundred dollars (\$7,962,400) contingent on enactment of a
6 bill in the first session of the fifty-sixth legislature amending the School Personnel Act raising the
7 responsibility factors for principals and assistant principals.

8 The general fund appropriation to the state equalization guarantee distribution includes fourteen
9 million five hundred thousand dollars (\$14,500,000) contingent on enactment of a bill in the first
10 session of the fifty-sixth legislature amending the School Personnel Act raising the minimum annual
11 salary for licensed educational assistants to twenty-five thousand dollars (\$25,000).

12 The general fund appropriation to the state equalization guarantee distribution includes thirty-one
13 million nine hundred seventy-nine thousand five hundred dollars (\$31,979,500) contingent on enactment of
14 a bill in the first session of the fifty-sixth legislature amending the Public School Insurance
15 Authority Act to increase the minimum employer contributions for employee group health benefits.

16 For fiscal year 2024, if the program cost made available is insufficient to meet the level of state
17 support required by the special education maintenance of effort requirements of Part B of the federal
18 Individuals with Disabilities Education Act, the public education department shall reduce the program
19 cost and state equalization guarantee distribution appropriation in an amount sufficient to cover the
20 projected shortfall and distribute that amount to school districts and charter schools in proportion to
21 each school district's and charter school's share of the total statewide program cost to meet the level
22 of support required by Part B of the federal Individuals with Disabilities Education Act for fiscal year
23 2024. The public education department shall reset the final unit value and recalculate each school
24 district's and charter school's program cost for fiscal year 2024.

25 The general fund appropriation to the state equalization guarantee distribution includes fifty-five

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1 million dollars (\$55,000,000) for school districts and charter schools to purchase culturally and
2 linguistically appropriate instructional materials for eligible students, including dual-credit
3 instructional materials and educational technology.

4 The general fund appropriation to the state equalization guarantee distribution includes twenty-one
5 million dollars (\$21,000,000) for school districts and charter schools to meet requirements of Section
6 22-10A-9 NMSA 1978, create an educational plan pursuant to Section 22-8-6 NMSA 1978 and provide targeted
7 and ongoing professional development focused on case management, tutoring, data-guided instruction,
8 coaching or other evidence-based practices that improve student outcomes.

9 The general fund appropriation to the state equalization guarantee distribution includes eight
10 million dollars (\$8,000,000) for school districts and charter schools to provide evidence-based
11 structured literacy interventions and develop literacy collaborative models that lead to improved
12 reading and writing achievement of students in kindergarten through fifth grade.

13 The public education department shall not approve the operating budget of any school district or
14 charter school to operate a four-day school week during the 2023-2024 school year that did not provide a
15 four-day school week during the 2021-2022 school year.

16 The public education department shall monitor and review the operating budgets of school districts
17 and charter schools to ensure the school district or charter school is prioritizing available funds to
18 those functions most likely to improve student outcomes. If a school district or charter school submits
19 a fiscal year 2024 operating budget that, in the opinion of the secretary of public education, fails to
20 prioritize funds as described in this paragraph, the secretary of public education shall, prior to
21 approving the school district's or charter school's fiscal year 2024 budget, direct the school district
22 or charter school to revise its submitted budget or shall make such revisions as required to meet the
23 requirements of this paragraph.

24 The general fund appropriation to the public school fund shall be reduced by the amounts
25 transferred to the public school fund from the current school fund and from federal Mineral Leasing Act

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1 receipts otherwise unappropriated.

2 The other state funds appropriation to the state equalization guarantee distribution includes
3 balances received by the public education department pursuant to Section 66-5-44 NMSA 1978.

4 Any unexpended balances in the authorized distributions remaining at the end of fiscal year 2024
5 from appropriations made from the general fund shall revert to the general fund.

6 Performance measures:

7	(a) Outcome:	Eighth-grade math achievement gap between economically			
8		disadvantaged students and all other students, in			
9		percentage points			5%
10	(b) Outcome:	Fourth-grade reading achievement gap between economically			
11		disadvantaged students and all other students, in			
12		percentage points			5%
13	(c) Outcome:	Percent of fourth-grade students who achieve proficiency or			
14		above on the standards-based assessment in reading			37%
15	(d) Outcome:	Percent of fourth-grade students who achieve proficiency or			
16		above on the standards-based assessment in mathematics			37%
17	(e) Outcome:	Percent of eighth-grade students who achieve proficiency or			
18		above on the standards-based assessment in reading			37%
19	(f) Outcome:	Percent of eighth-grade students who achieve proficiency or			
20		above on the standards-based assessment in mathematics			37%
21	(g) Quality:	Current four-year cohort graduation rate using shared			
22		accountability			80%
23	(h) Explanatory:	Percent of dollars budgeted by districts with fewer than			
24		750 members for instructional support, budget categories			
25		1000, 2100 and 2200			

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1	(i) Explanatory:					
2						
3						
4	(j) Explanatory:					
5						
6	(k) Outcome:					
7						
8						37%
9	(l) Outcome:					
10						
11						37%
12	(m) Outcome:					
13						
14						37%
15	(n) Outcome:					
16						
17						37%
18	(o) Outcome:					
19						
20						30%
21	(p) Explanatory:					
22						
23	(q) Outcome:					10%
24	(r) Outcome:					10%
25	(s) Outcome:					10%

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1 (2) Transportation distribution:

2 Appropriations:

3 (a) Other	126,821.8				126,821.8
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4 The general fund appropriation to the transportation distribution includes two million two hundred
5 eleven thousand five hundred dollars (\$2,211,500) to provide an ~~average~~ five percent salary increase to
6 all public school transportation personnel. The secretary of public education shall not approve the
7 operating budget of a school district or charter school that does not provide an ~~average~~ five percent
8 salary increase for all public school transportation personnel.

9 The general fund appropriation to the transportation distribution includes four hundred forty-two
10 thousand three hundred dollars (\$442,300) to provide a one percent salary increase to all public school
11 transportation personnel to address inflation and health premium costs.

12 ~~For fiscal year 2024, the public education department shall not include any variables within the~~
13 ~~calculation of the transportation distribution that adjust the allocation to each school district and~~
14 ~~state-chartered charter school based on district population densities.~~

15 (3) Supplemental distribution:

16 Appropriations:

17 (a) Out-of-state tuition	362.0				362.0
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18 (b) Emergency supplemental	2,000.0				2,000.0
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19 The secretary of public education shall not distribute any emergency supplemental funds to a school
20 district or charter school that is not in compliance with the Audit Act or that has cash and invested
21 reserves, other resources or any combination thereof equaling five percent or more of their operating
22 budget.

23 Any unexpended balances in the supplemental distribution of the public education department
24 remaining at the end of fiscal year 2024 from appropriations made from the general fund shall revert to
25 the general fund.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (4) Federal flow through:					
2 Appropriations:					
3 (a) Other				548,500.0	548,500.0
4 (5) Indian education fund:					
5 Appropriations:					
6 (a) Other	20,000.0				20,000.0
7 The secretary of public education, in collaboration with the assistant secretary for Indian education,					
8 shall develop a methodology to allocate the twenty million dollar (\$20,000,000) general fund					
9 appropriation to tribal education departments, tribal libraries, Native American language programs,					
10 school districts and charter schools based on operational needs and student enrollment for expenditure					
11 in fiscal year 2024 and fiscal year 2025. Any unexpended balances remaining at the end of fiscal year					
12 2025 shall revert to the Indian education fund. The public education department shall begin distribution					
13 of awards from this appropriation no later than September 1, 2023.					
14 (6) Standards-based assessments:					
15 Appropriations:					
16 (a) Other	8,000.0				8,000.0
17 Any unexpended balances in the standards-based assessments appropriation remaining at the end of fiscal					
18 year 2024 from appropriations made from the general fund shall revert to the general fund.					
19 Subtotal					4,681,685.9
20 TOTAL PUBLIC SCHOOL SUPPORT	4,126,185.9	7,000.0		548,500.0	4,681,685.9
21 GRAND TOTAL FISCAL YEAR 2024					
22 APPROPRIATIONS	9,417,787.2	5,095,573.5	945,987.7	11,200,277.8	26,659,626.2
23 Section 5. SPECIAL APPROPRIATIONS.--The following amounts are appropriated from the general fund					
24 or other funds as indicated for the purposes specified. Unless otherwise indicated, the appropriation					
25 may be expended in fiscal years 2023 and 2024. Unless otherwise indicated, any unexpended balances of					