

An electronic copy of your presentation must be sent prior to the meeting to: [lfc@nmlegis.gov](mailto:lfc@nmlegis.gov). In addition, please provide 40 hard copies for the committee.

**TENTATIVE AGENDA**  
**Legislative Finance Committee**  
**State Capitol, Room 322 - Santa Fe, New Mexico**  
**November 14 - 17, 2023**

**Tuesday, November 14**

- 8:30 -- [Energy, Minerals and Natural Resources Department \(521\)](#) -- Sarah Cottrell Propst, Secretary, Energy, Minerals and Natural Resources Department
- 9:30 -- [Education Funding](#) -- Sunny Liu, Analyst, Legislative Finance Committee; Connor Jorgensen, Analyst, Legislative Finance Committee
- Public Education Funding Formula
  - Higher Education Funding Formula
- 10:30 -- [Progress Report: Special Education](#) -- Clayton Lobaugh, Program Evaluator, Legislative Finance Committee; Sarah Rovang, Program Evaluator, Legislative Finance Committee; Margaret Cage, Special Education Director, Public Education Department
- 12:00 -- Lunch
- 1:30 -- [Capital Outlay Quarterly Status](#) -- Cally Carswell, Analyst, Legislative Finance Committee
- 2:30 -- [Department of Cultural Affairs \(505\)](#) -- Debra Garcia y Griego, Secretary, Department of Cultural Affairs
- 2024 Library GO Bond Request
- 3:30 -- [Attorney General \(305\)](#) -- Raul Torrez, Attorney General
- 4:30 -- [Department of Information Technology \(361\)](#) -- Raja Sambandam, Acting Secretary, Department of Information Technology; Micaela Fischer, Program Evaluation, Legislative Finance Committee
- Summary of FY25 Agency IT Requests
  - Office of Broadband Access and Expansion -- Drew Lovelace, DoIT Acting Director
- 5:30 -- Adjourn

**Wednesday, November 15**

- 8:30 -- [Department of Finance and Administration \(341\) and Special DFA-Appropriations \(344\)](#) -- Wayne Propst, Secretary, Department of Finance and Administration
- 9:30 -- [General Services Department \(350\)](#) -- Robert Doucette, Secretary, General Services Department,
- 10:30 -- [Office of the Superintendent of Insurance \(440\)](#) -- Alice Kane, Superintendent, Office of the Superintendent of Insurance
- 11:30 -- Tour: Career Technical Education Bus (Time Permitting)
- 12:00 -- Lunch
- 1:00 -- [State Engineer/Interstate Stream Commission \(550\)](#) -- Mike Hamman, State Engineer; Hannah Riseley-White, Deputy Director, Interstate Stream Commission

**Wednesday, November 15 (continued)**

- 2:00 -- [Public Defender Department \(280\)](#) -- Bennett Baur, Chief Public Defender, Public Defender Department
- 3:00 -- Staff Reports:
1. [Public Regulation Commission \(430\)](#) -- Rodriguez
  2. [Secretary of State \(370\)](#) -- Fischer
  3. [Public School Insurance Authority \(342\)](#) -- Simon
  4. [Retiree Health Care Authority \(343\)](#) -- Simon
- 5:00 -- Adjourn

**Thursday, November 16**

- 8:30 -- [Aging and Long-Term Services Department \(624\)](#) -- Jen Schroer, Acting Secretary, Aging and Long-Term Services Department
- 9:45 -- [Department of Public Safety \(790\)](#) -- Jason Bowie, Secretary, Department of Public Safety
- 11:00 -- [Workforce Solutions Department \(631\)](#) -- Sarita Nair, Secretary, Workforce Solutions Department
- LegisStat
  - Budget Request
- 12:00 -- Lunch
- 1:00 -- [District Attorneys/Administrative Office of the District Attorneys \(251-265\)](#) -- Marcus Montoya District Attorney, 8th Judicial District, and President, District Attorneys Association; Henry Valdez, Director, Administrative Office of the District Attorneys
- 3:30 -- Staff Reports:
1. [State Land Office \(539\)](#) -- Gaussoin
  2. [Parole Board \(760\)](#) -- Sanchez
  3. [Governor \(356\)](#) -- Torres
  4. [Education Trust Board \(949\)](#) -- Jorgensen
  5. [New Mexico Lottery Authority](#) -- Jorgensen
- 5:00 -- Adjourn

**Friday, November 17**

- 8:00 -- [Administrative Office of the Courts \(218\)](#) -- Artie Pepin, Director, Administrative Office of the Courts
- [District Courts \(231-243\)](#) -- District Court Chief Judges or Court Executive Officers
- [Metropolitan Court \(244\)](#) -- Joshua Sanchez; Chief Judge; Lissa Lowe, Court Executive Officer
- 11:30 -- [New Mexico Environment Department \(667\) - Time Permitted](#) -- James Kenney, Secretary, New Mexico Environment Department; Scott Sanchez, Analyst, Legislative Finance Committee
- Budget Preview
  - Review of Budget Adjustment Requests

**Friday, November 17 (continued)**

12:00 -- Miscellaneous Committee Business

**Action Items**

- 1) Approval of LFC Subcommittee A October Report
- 2) Approval of LFC Subcommittee B October Report
- 3) Approval of LFC Contracts
- 4) Approval of LFC Policies and Procedures

**Review of Monthly Financial Reports & Information Items**

- 5) LFC FY24 Budget Status
- 6) BAR Report
- 7) Cash Balance Report
- 8) Full Time Employees by Agency
- 9) Correspondence
- 10) LFC Program Evaluation Status Report

12:15 -- Adjourn

**LFC meeting materials approved for public viewing are accessible on the legislative website via the LFC agenda and handout tabs. If you require special accommodations such as an American Sign Language interpreter or reader to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Sharon Boylan, (505) 986-4570 [TDD (505) 986-4657], at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request.**

Revised 11/15/23