

**2023 PROPOSED
WORK PLAN, MEETING SCHEDULE AND BUDGET
for the
TRANSPORTATION INFRASTRUCTURE REVENUE SUBCOMMITTEE**

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Work Plan

The New Mexico Legislative Council created the Transportation Infrastructure Revenue Subcommittee on May 1, 2023 to develop recommendations to meet the needs of New Mexico's businesses and residents for transportation and infrastructure and to identify current and new sources of revenue.

During the 2023 interim, the Transportation Infrastructure Revenue Subcommittee will review and discuss the following topics, as time permits:

A. the Department of Transportation (DOT):

1. overview of divisions, budgets, projects, the Transportation Asset Management Plan and Section 9 funding;
2. performance data, project status report and capital outlay report;
3. project prioritization;
4. the Statewide Transportation Improvement Program;
5. escalating costs; and
6. engineer reports from each of the six transportation districts on projects, needs, prioritization and opportunities; the impact of the governor's maintenance budget; and over/under of each project;

- B. fuel taxes, excise taxes and alternative revenue sources;
- C. electric vehicles, the electric charging grid and related infrastructure;
- D. broadband infrastructure, DOT rights-of-way and "smart" roads;
- E. fire recovery, flood recovery and drainage;
- F. commercial trucking and the Permian Basin;
- G. the future of transportation and proposed legislative changes relative to:
 - 1. commercial space;
 - 2. drones;
 - 3. autonomous vehicles;
 - 4. unleaded aviation fuel;
 - 5. roadable aircraft; and
 - 6. front end license plates and registration stickers;
- H. multimodal transportation and evolutionary infrastructure planning, including:
 - 1. intelligent roadways and improving traffic design;
 - 2. methods to increase safety and reduce accidents;
 - 3. a review of data on driver impairment and substance abuse treatment requirements for a commercial driver's license holder;
 - 4. new construction materials; and
 - 5. protected bicycle lanes;
- I. public-private partnerships and advanced infrastructure partnerships;
- J. the federal Infrastructure Investment and Jobs Act and government-to-government relations;
- K. the "Ports-to-Plains" trade corridor;

- L. ports of entry and economic development initiatives;
- M. National Conference of State Legislatures best practices for transportation and infrastructure legislation;
- N. the consideration of legislation for endorsement; and
- O. the establishment of the Transportation Infrastructure Revenue Subcommittee as a committee.

**Transportation Infrastructure Revenue Subcommittee
2023 Proposed Meeting Schedule and Budget**

<u>Date</u>	<u>Location</u>	<u>Voting</u>	<u>Advisory</u>
June 12	Santa Fe	\$ 3,268*	\$ 1,018*
July 24-25	Hobbs	12,650	10,409
August 21	Las Vegas	8,655	6,972
September 29	Albuquerque	6,735	4,941
October 23	Las Cruces**	9,203	7,289
November 13	Gallup**	<u>8,754</u>	<u>6,054</u>
	Totals	\$49,265	\$36,683
Expert Testimony		<u>\$10,000</u>	
	Total	\$59,265	

*Actual expenditure

**Meetings outside the State Capitol after September 30 require New Mexico Legislative Council approval.