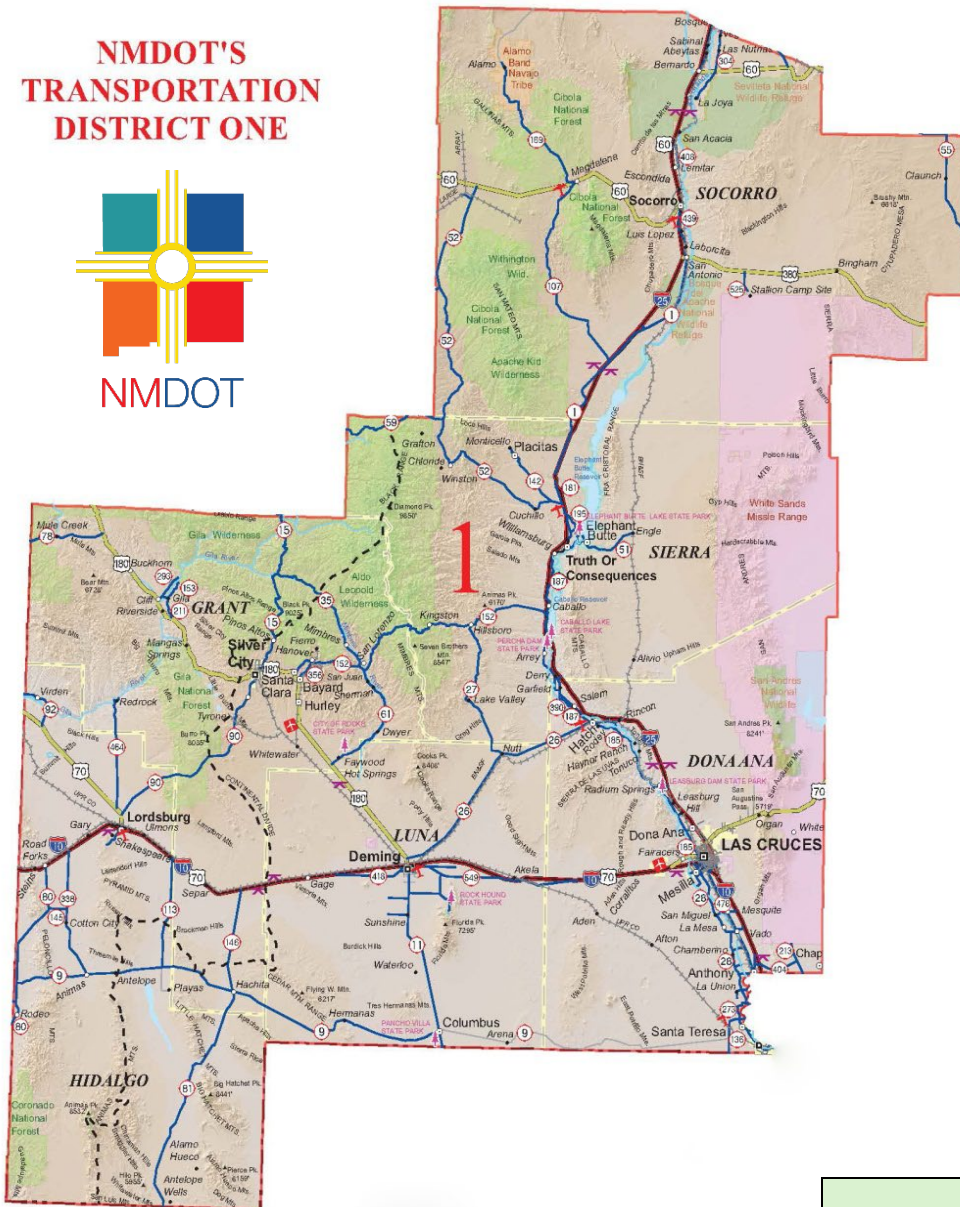


**TIRS – State of the State Report
NMDOT District One
June 2024**



Located in the southwestern portion of New Mexico D1 encompasses Hidalgo, Grant, Luna, Dona Ana, Sierra, and Socorro Counties, including the southern tip of Catron County. It contains several major drainage areas, including a portion of, or all of the following rivers: Rio Grande, Mimbres, Alamosa, Rio Puerco, Rio Salado, and Gila River. District One borders Arizona and Texas; along with three International Ports of Entry into Mexico located at Antelope Wells, Columbus, and Santa Teresa.

**NMDOT'S
TRANSPORTATION
DISTRICT ONE**



**District One Commissioner
Chandelle Sisneros**



**District Engineer Aaron
Chavarria, P.E., MBA**

EMPLOYEE BREAKDOWN			
SECTION	FILLED	VACANT	TOTAL
PROGRAM SUPPORT	41	4	45
CONSTRUCTION	45	5	49
MAINTENANCE	174	10	183
ENGINEERING SUPPORT	17	3	20
TOTAL	277	22	297

FY 25 DISTRICT BUDGET	
	FY 2025
PAYROLL & BENEFITS	\$ 22,949,200.00
OPERATIONAL BUDGET	\$ 6,751,800.00
CONTRACT MAINTENANCE	\$ 4,289,000.00
FIELD SUPPLIES	\$ 4,699,100.00
SIGNING & STRIPING	\$ 1,713,100.00
REST AREA MAINTENANCE	\$ 4,000,000.00
CURRENT CONSTRUCTION CONTRACTS	\$ 258,825,979.25

Laws of 2019, Chapter 271, Section 9, Item 1, ZD1201 Expires June 2024					
Termini	Scope	County	Status	Funded Amount	Remarks
NM 404/I-10 Interchange	Bridge Replacement	Doña Ana	Completed	\$ 9,095,263	Partially Funded with HB Funds
NM 404 (MP 0.92 to 7.9)	Roadway Safety & Capacity Improvement	Doña Ana	Completed	\$ 2,418,077	Partially Funded with HB Funds
I-10 (MP 21 to 23)	Bridge Replacement	Hidalgo	Completed	\$ 3,160,483	Partially Funded with HB Funds
I-10 (MP 44 to 55)	Roadway Pavement Rehabilitation	Grant	Completed	\$ 5,697,508	Fully Funded with HB Funds
Total Funded Amount				\$ 20,371,331	

Laws of 2019, Chapter 271, Section 9, Item 2, ZD1202/ZD5034 Expires June 2023					
Termini	Scope	County	Status	Funded Amount	Remarks
I-10 (MP 116 to 144)	Pavement Preservation	Doña Ana	Completed	\$ 3,752,371	Las Cruces Pavement Preservation
I-10 (BL-21) Motel Drive	Pavement Preservation	Hidalgo	Completed	\$ 4,882,220	Lordsburg Pavement Preservation
US 180 (MP 47 to 67)	Pavement Preservation	Catron	Completed	\$ 2,167,527	Glenwood Pavement Resurfacing
US 70 (MP 141.5 to 147)	Crack Sealing	Doña Ana	Completed	\$ 398,735	LC /Fairacres Crack Sealing
District Wide Fencing	Fencing	Various	Completed	\$ 406,090	Various Locations
District-Wide	Environmental Clearance	Various	Completed	\$ 29,569	Various Locations
I-10 (BL-22) Pine St	Pavement Preservation	Luna	Completed	\$ 3,009,513	Deming Pavement Preservation, ADA
I-10 (MP 29 to 49)	Fencing	Hidalgo/Grant	Completed	\$ 116,878	Lordsburg Fencing
I-10 (MP 116 to 139)	Striping	Doña Ana	Completed	\$ 65,935	Las Cruces
Rio Grande Bridge (MM 144)	Bridge Preservation	Doña Ana	Completed	\$ 4,496	Las Cruces
I-25 BL-12/California St.	Pavement Preservation	Socorro	Completed	\$ 156,524	Socorro Pavement Resurfacing
Total Funded Amount				\$ 14,989,858	



Laws of 2020, Chapter 83, Section 9, Item 1, ZE1201 Expires June 2023					
Termini	Scope	County	Status	Funded Amount	Remarks
I-25 (MP 105 to 115)	Roadway Pavement Rehabilitation	Socorro	Complete	\$ 12,150,874	Williamsburg Pavement Preservation
I-10 (MP 21 to 23)	Bridge Replacement	Hidalgo	Complete	\$ 4,413,837	Lordsburg I-10 MP 22 Bridge Replacement
Lohman Ave	Pavement Preservation	Doña Ana	Complete	\$ 1,414,827	Las Cruces Pavement Preservation
I-10 (MP 144 to 164.2)	Crack Sealing	Doña Ana	Complete	\$ 767,991	Las Cruces to Anthony Crack Sealing
US 70 (MP 151-161)	ADA Improvement	Doña Ana	Complete	\$ 245,589	Las Cruces FR ADA, Curb and Gutter (Frontage Rd)
I-25 (MP 83 to 105)	Pavement Preservation	Sierra	Complete	\$ 646,646	Williamsburg Pavement Preservation
Rest Area Improvements	Facility Improvements	Various	Complete	\$ 67,000	Various Locations
NM 213/NM 404 Light Repair	Lighting Repair	Doña Ana	Completed	\$ 235,939	Chaparral Replace Roundabout Lighting
US 70 MP 144	Bridge Preservation	Doña Ana	Completed	\$ 49,139	Las Cruces Rio Grande Bridge
Total Funded Amount				\$ 19,991,842	

Laws of 2021, Chapter 137 Section 9, ZF1201 Expires 2025					
Termini	Scope	County	Status	Funded Amount	Remarks
Various Locations in D1	Fuel Card Reader Purchase/Installation	Various	On Going	\$ 600,000	District Fuel tank & Card Reader purchase and installation
US 60	Feasibility Study	Socorro	On Going	\$ 2,400,000	US 60 Corridor Study in Socorro, NM
San Antonio Interchange I-25	Feasibility Study	Socorro	Completed	\$ 2,000,000	I-25 EXIT 139 San Antonio Exit Study
I-10, MP 25 - 35	Roadway Pavement Rehabilitation	Hidalgo	Completed	\$ 16,000,000	I-10 MP 25 - 35 Pavement Preservation
I-25 Nogal bridge MP 107	Feasibility Study	Socorro	On Going	\$ 2,000,000	I-25 Nogal Canyon Bridge Replacement Study & Design
NM 213/NM 404	Feasibility Study	Doña Ana	Completed	\$ 60,000	Study
Total Funded Amount				\$ 23,060,000	

Laws of 2022, Chapter 54 Section 9, Item 6					
Termini	Scope	County	Status	Funded Amount	Remarks
US 180, MP 123 (Bayard) to 128 (Hurley)	Roadway Capacity Improvement	Grant	On Going	\$ 29,000,000	Project awarded
Total Funded Amount				\$ 29,000,000	

Laws of 2023, Chapter 210 Section 9, Item 4					
Termini	Scope	County	Status	Funded Amount	Remarks
NM 213 Corridor	Safety & Capacity Improvements	Doña Ana	On Going	\$ 28,000,000	NM 404 to Texas stateline
Total Funded Amount				\$ 28,000,000	

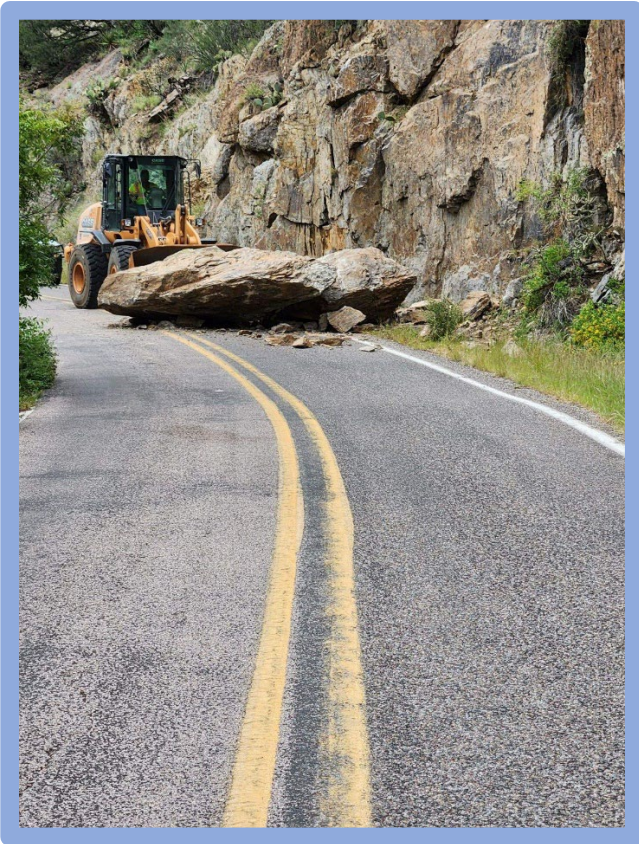
Laws of 2024, Chapter 69 Section 11, Item 3					
Termini	Scope	County	Status	Funded Amount	Remarks
I-10	Pavement Preservation MP 144-164.2	Doña Ana		\$ 3,000,000	Las Cruces to TX Stateline
US 70	Pavement Preservation MP 28 - 29.2	Hidalgo		\$ 1,000,000	Lordsburg
Total Funded Amount				\$ 4,000,000	

Laws of 2024, Chapter 69 Section 11, Item 5					
Termini	Scope	County	Status	Funded Amount	Remarks
I-25 BL 11	ADA Improvements	Sierra		\$ 600,000	Williamsburg
I-25 BL 11	Pavement Preservation	Sierra		\$ 5,400,000	T or C
NM 549	Pavement Rehabilitation	Luna		\$ 4,500,000	Full-Depth Reclamation
NM 549	Roadside Barrier	Luna		\$ 300,000	CWB/Guardrail
US 180	Pavement Preservation	Grant		\$ 7,500,000	Hot-in Place Recycle
ECOB	Purchase Equipment			\$ 200,000	Front-end Loader
Total Funded Amount				\$ 18,500,000	

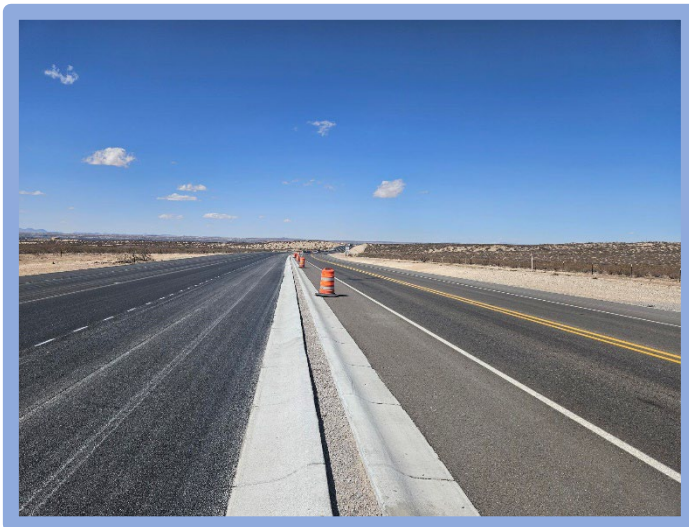
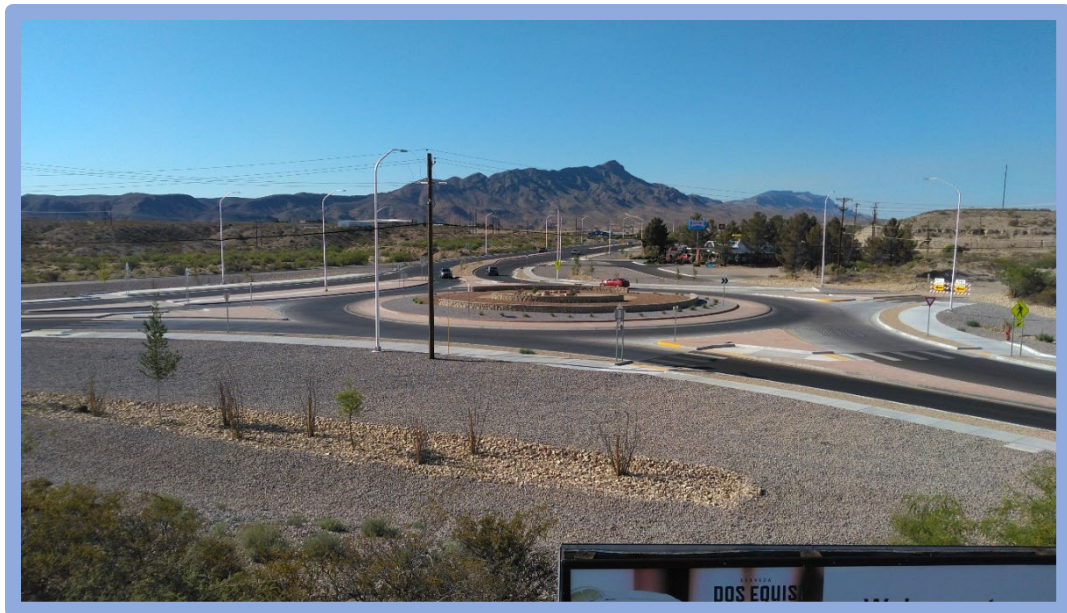
Completed Contract Maintenance Projects FY24			
Roadway	Termini	Scope	Project Cost
NM 549	MP 10 to 25	FDR, stabilized based with 3 inch overlay	\$ 10,000,000
Various	District-wide	Bridge Preservation	\$ 500,000
US180	MP 115.1 to 124.6	OGFC replacement	\$ 2,500,000
US180	MP 113.5 to 115	3" Heater Scarification	\$ 2,800,000
Various	District- wide Fencing	Chain Link Installation at various patrols	\$ 500,000
BL 11	BL11(Date Street/Broadway)	Corridor approach, Exit 75 to Exit 79, ADA/Sidewalk/Curb	\$ 700,000
Grant County	Various Location	Chip Seal	\$ 3,100,000
Total			\$ 20,100,000



Contract Maintenance Projects FY25			
Roadway	Termini	Scope	Project Cost
NM 28	MP 27.18 to 29.38	ADA Improvements	\$ 3,000,000
I-10	MP 144 to Texas State Line	Removal of Existing OGFC and Placement of new Nova Chip	\$ 6,900,000
I-25	I-25 Business Loop	ADA Improvements	\$ 600,000.00
I-25	I-25 Business Loop	Pavement Preservation (HIR)	\$ 5,400,000.00
NM 549	MM 22.5 - 31.5	Pavement Rehabilitation (FDR)	\$ 4,500,000.00
NM 549	MM 0 - 10	Roadside Barrier	\$ 300,000.00
US 180	MM 87 - 111	Pavement Preservation (HIR)	\$ 7,500,000.00
			Total \$ 28,200,000



Completed Construction Projects				
Termini	Scope	County	Project Cost	Remarks
I-25 Business Loop 11	Roadway Reconstruction	Sierra	\$ 14,908,718	I-25 Business Loop 11 Roundabouts (MP 4.2 to 4.9)
I-10 Corridor	Electronic Signing	Hidalgo/Grant/Luna/Doña Ana	\$ 2,714,720	I-10 Truck Parking Assistance System
NM 26	Bridge Preservation	Luna	\$ 1,813,868	Nutt (MM 26.7)
I-25	Roadway Pavement Rehabilitation	Socorro	\$ 11,124,173	Socorro (MP 150 to 160)
I-10	Roadway Pavement Rehabilitation	Hidalgo	\$ 24,141,000	MP 34 to 44
I-25	Roadway Pavement Rehabilitation	Doña Ana	\$ 9,314,000	Rincon to Hatch (MP 34 to 41)
NM 174	Resurface and drainage improvements	Catron	\$ 3,230,000	Catwalk Access Road
I-25	Bridge Preservation	Socorro/Doña Ana	\$ 4,044,044	
			Total \$	71,290,523



On-going Construction Projects				
Termini	Scope	County	Project Cost	Remarks
I-25	Bridge Replacement	Sierra	\$ 36,967,616	EXIT 75 Bridge Replacment & Interchange Realignment
NM 404	Roadway Reconstruction	Doña Ana	\$ 39,874,000	NM 404 Corridor capacity and safety improvement (MP 0.92 to 7.9)
I-25 & US 380	Bridge Preservation	Doña Ana/Socorro	\$ 4,000,000	Bridge Preservation
NM 26	Bridge Preservation	Doña Ana	\$ 1,607,224	I-25 EXIT 41 (Hatch)
I-25	Erosion Mitigation	Doña Ana	\$ 7,000,000	Hatch (MP 34 to 43.5)
US 70	Bridge Replacement	Doña Ana	\$ 20,000,000	N. Main St. Las Cruces
I-25	Landscaping	Doña Ana	\$ 2,000,000	I-25 EXIT 3 (Lohman)
I-10	Bridge Preservation	Doña Ana	\$ 5,000,000	Main St. Las Cruces
I-10	Roadway Pavement Rehabilitation	Hidalgo	\$ 28,377,000	MP 0 to 15
US 70	Roadway Pavement Rehabilitation	Doña Ana	\$ 20,616,000	Las Cruces I-25 to Organ (MP 151 to 161.7, Shelf)
I-25	Roadway Pavement Rehabilitation	Socorro	\$ 22,617,000	San Antonio to Socorro (MP 139 to 150, shelf)
I-10	Roadway Pavement Rehabilitation	Hidalgo	\$ 21,061,000	MP 65 to 75 (Shelf)
US 180	Roadway Reconstruction	Grant	\$ 41,006,139	Hurley Capacity Improvement
I-25	Erosion Mitigation	Sierra/Socorro	\$ 8,700,000	Channel Erosion Mitigation
			Total \$	258,825,979



FY 24/25 Construction Projects (STIP)				
Termini	Scope	County	Project Cost	Remarks
NM 101	Roadway Reconstruction	Doña Ana	\$ 24,019,000	Multimodal and Roadway Reconstruction (Mesilla)
NM 1	Drainage and Erosion Mitigation	Socorro	\$ 2,605,748	
I-25	Roadway Pavement Rehabilitation	Sierra	\$ 25,000,000	Caballo to Palomas
US 180	Safety Improvements	Grant	\$ 2,000,000	
I-10	Bridge Replacement	Doña Ana	\$ 26,000,000	
NM 320	Bridge Replacement	Doña Ana	\$ 5,000,000	
NM 213	Safety/Capacity Improvements	Doña Ana	\$ 43,000,000	Corridor to TX Stateline
NM 213/NM 404	Direct Connectors	Doña Ana	\$ 76,000,000	Intersection NM 213/NM 404
NEW	Construct New Roadway	Doña Ana	\$ 79,000,000	Border Highway Connector
NM 35	Bridge Replacement	Grant	\$ 13,000,000	
I-25	Pavement Rehabilitation	Socorro	\$ 21,000,000	MM 115- 125 Shelf Project (redistribution)
I-10	Pavement Rehabilitation	Grant	\$ 25,000,000	MM 35 - 44 Shelf Project (redistribution)
I-25	Pavement Rehabilitation	Socorro	\$ 23,000,000	MM 125 - 139 Shelf Project (redistribution)
Total			\$ 364,624,748	



Projects in Engineering & Development (Funded)				
Termini	Scope	County	Project Cost	Remarks
	Border Connector Highway	Doña Ana	\$ 79,000,000	New roadway connecting NM 136 to NM 273 (FY 2025) INFRA Grant \$45M, State \$39M
I-10	EV Charging Station	Hidalgo/Doña Ana	\$ 80,000,000	
TOTAL ESTIMATED COST			\$ 159,000,000	

Projects In Engineering & Design (unfunded)				
Termini	Scope	County	Project Cost	Remarks
I-10	Pavement Rehabilitation	Grant, Luna, Dona Ana	\$ 242,000,000	Pavement Rehabilitation (Shelf)
I-25	Pavement Rehabilitation	Dona Ana, Sierra, Socorro	\$ 227,000,000	Pavement Rehabilitation (shelf)
I-25	Bridge Replacement/Interchange Modifications	Socorro	\$ 75,000,000	San Antonio Interchange (I-25 EXIT 139)
I-25	Capacity Improvements	Dona Ana	\$ 150,000,000	Six-lane I-25 between Lohman and US 70
I-25	Bridge Replacement	Socorro	\$ 100,000,000	Nogal Canyon Truss Bridge
US 60	Reconstruction/Intersection Improvements	Socorro	\$ 50,000,000	Reconstruct US 60 within Socorro City Limits
US 180	Safety and Capacity Improvements	Grant	\$ 130,000,000	Four-Lane US 180 Hurley to County Line
I-25	Bridge Replacement/Interchange Modifications	Socorro	\$ 25,000,000	Escondida Interchange (I-25 EXIT 152)
US 180	Safety and Capacity Improvements	Luna	\$ 150,000,000	Four-Lane US 180 Grant County Line to Deming
NM 320	Reconstruction/Intersection Improvements	Dona Ana	\$ 10,000,000	Reconstruct NM 320 within Village of Dona Ana
NM 136	Safety and Bridge Construction	Dona Ana	\$ 120,000,000	Grade Separations at NM 273, Airport, Strauss, NM 9
TOTAL ESTIMATED COST			\$ 1,279,000,000	



Local Government Road Fund County Cooperative (COOP) Program FY 2024				
County	Termini	25% - County Share	75% - State Share	Project Total
Dofia Ana County	Mescalero Trail, Pueblo Trail, and Ralls Road	\$ 57,477.00	\$ 172,433.00	\$ 229,910.00
Grant County	Jonnie McDonald Rd	\$ 22,672.00	\$ 68,018.00	\$ 90,690.00
Luna County	Ash St and Skyview Rd	\$ 54,282.00	\$ 162,846.00	\$ 217,128.00
Sierra County	C054 Rock Canyon and C003 Hermosa	\$ 58,509.00	\$ 175,526.00	\$ 234,035.00
Socorro County	Calle De Centro (CR-118), Chaparral Dr, and Sanchez Dr (CR-291)	\$ 25,211.00	\$ 75,634.00	\$ 100,845.00
Subtotal COOP Funds		\$ 218,151.00	\$ 654,457.00	\$ 872,608.00

Local Government Road Fund Municipal Arterial (MAP) Program FY 2024				
Municipality	Termini	25% - Entity Share	75% - State Share	Project Total
City of Anthony	Church Street, Phase 2	\$ 65,817.00	\$ 197,450.00	\$ 263,267.00
City of Deming	Pear Street at NM 11 intersection	\$ 75,406.00	\$ 226,217.00	\$ 301,623.00
City of Las Cruces	Spruce, Telshor, Triviz Intersection	\$ 100,000.00	\$ 300,000.00	\$ 400,000.00
City of Sunland Park	Futurity Drive	\$ 100,000.00	\$ 300,000.00	\$ 400,000.00
Subtotal MAP Funds		\$ 341,223.00	\$ 1,023,667.00	\$ 1,364,890.00

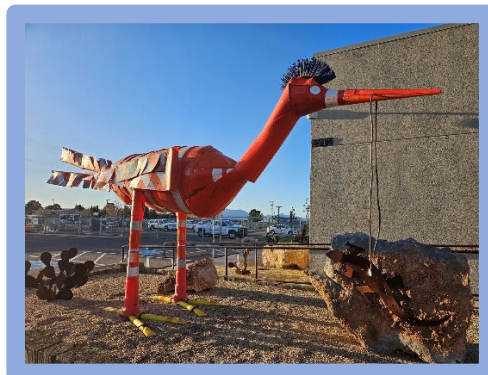
Local Government Road Fund County Arterial (CAP) Program FY 2024				
County	Termini	25% - County Share	75% - State Share	Project Total
Dofia Ana County	Del Rey Boulevard	\$ 89,274.00	\$ 267,824.00	\$ 357,098.00
Grant County	Fairway Dr, Bonita Ave, Vicente Pl, Country Club, Spear Dr, Rosewood Cir, Deer Trail, Ponderosa St, Sycamore St, Peterson Dr, Escobedo Ln, and Morales Rd	\$ 55,647.00	\$ 166,941.00	\$ 222,588.00
Luna County	Uvas Valley Rd NE	\$ 110,257.00	\$ 330,772.00	\$ 441,029.00
Sierra County	Atlantic (C049), Market, Guymon, Observatory, Butte & Pacific, and Berrenda (B004)	\$ 47,081.00	\$ 141,243.00	\$ 188,324.00
Socorro County	Zanja Rd (CR-281), Luna Rd (CR-286), Wallner Dr (CR-285)	\$ 91,247.00	\$ 273,743.00	\$ 364,990.00
Subtotal CAP Funds		\$ 393,506.00	\$ 1,180,523.00	\$ 1,574,029.00

Local Government Road Fund School Bus Route (SBR) Program FY 2024				
County	Termini	25% - County Share	75% - State Share	Project Total
Dofia Ana County	Twilight Road	\$ 25,000.00	\$ 75,000.00	\$ 100,000.00
Grant County	S Ridge Rd, Apache St, Kirkland Rd, and Flury Ln	\$ 47,555.00	\$ 142,666.00	\$ 190,221.00
Luna County	8th Street	\$ 47,556.00	\$ 142,669.00	\$ 190,225.00
Sierra County	Rock Canyon (C054), Animas (B050), Las Palomas (B072), Percha (B045), St. Cloud (C002), Macho (B002)	\$ 47,555.00	\$ 142,666.00	\$ 190,221.00
Socorro County	El Alto (CR-103), Slayton Rd (CR-48), Jaramillo Loop (CR-230)	\$ 47,555.00	\$ 142,666.00	\$ 190,221.00
Subtotal SBR Funds		\$ 215,221.00	\$ 645,667.00	\$ 860,888.00

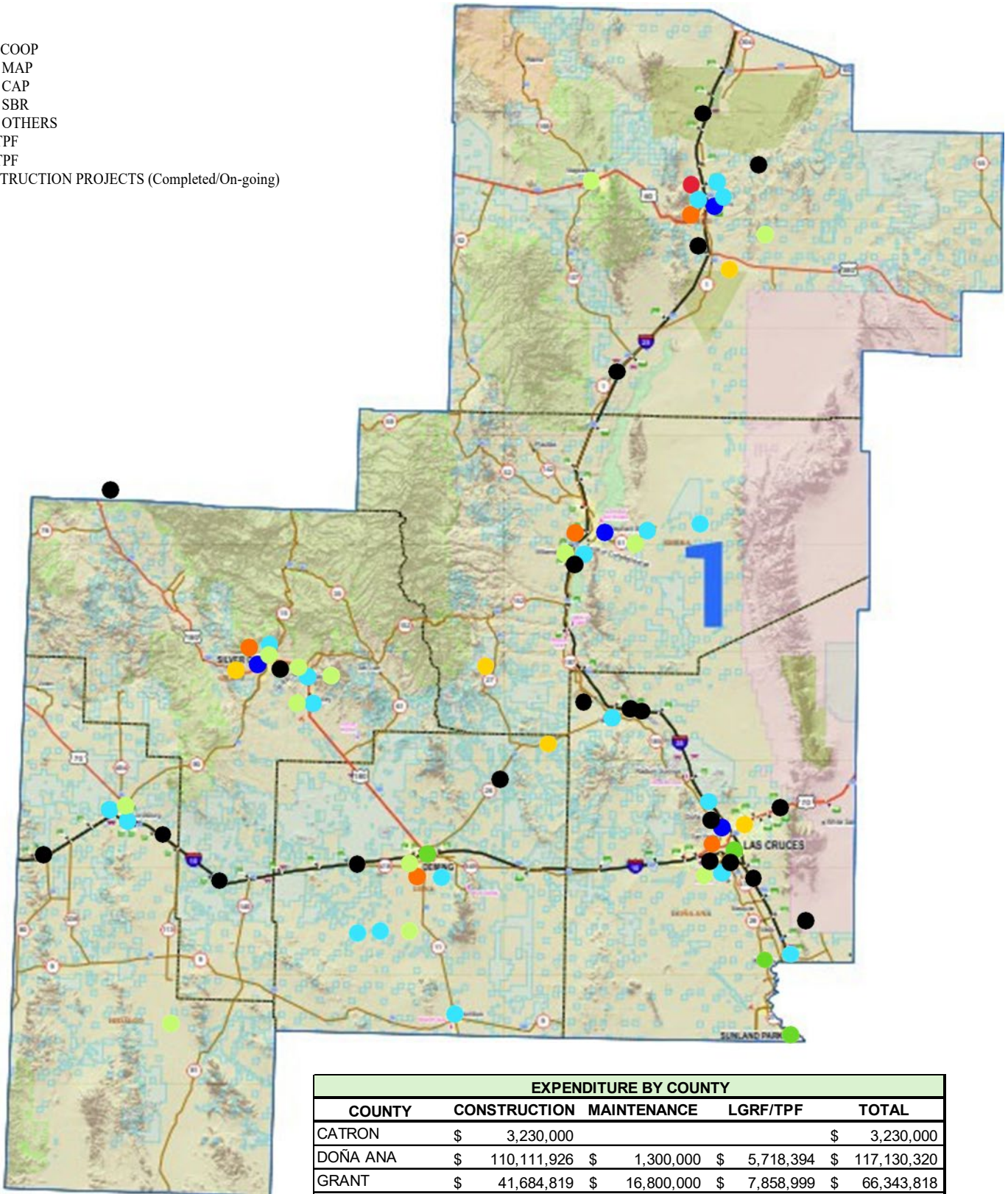
Local Government Road Fund Others Program FY 2024				
Entity	Termini	25% - County Share	75% - State Share	Project Total
NM Tech University	Parking Lot Improvements of University Parking Lots	\$ 45,191.00	\$ 135,574.00	\$ 180,765.00
Subtotal Funds		\$ 45,191.00	\$ 135,574.00	\$ 180,765.00

Transportation Project Fund FY 2023 (92.3 Million Statewide)				
Entity	Scope	95% State Funding	5% Entity Match	Total Amount
City of Anthony	Road Construction	\$ 969,827.00	\$ 51,043.00	\$ 1,020,870.00
City of Bayard	Road Construction	\$ 695,400.00	\$ 36,600.00	\$ 732,000.00
Village of Columbus	Design Roadway and Drainage Improvements	\$ 101,650.00	\$ 5,350.00	\$ 107,000.00
City of Deming	Road Diet and Pedestrian Safety Improvements	\$ 2,118,500.00	\$ 111,500.00	\$ 2,230,000.00
City of Elephant Butte	Roadway Improvements	\$ 845,003.00	\$ 44,474.00	\$ 889,477.00
Village of Hatch	Final Design	\$ 547,823.00	\$ 28,833.00	\$ 576,656.00
Town of Hurley	Survey and Design	\$ 125,000.00	\$ -	\$ 125,000.00
City of Lordsburg	Design Improvements	\$ 296,875.00	\$ 15,625.00	\$ 312,500.00
City of Lordsburg	Survey and Design	\$ 117,895.00	\$ 6,205.00	\$ 124,100.00
Town of Mesilla	Planning, Survey, Design, Bridge Improvements	\$ 445,223.00	\$ 23,433.00	\$ 468,656.00
Town of Silver City	Roadway Reconstruction	\$ 2,183,100.00	\$ 114,900.00	\$ 2,298,000.00
City of Socorro	Planning and Design	\$ 332,500.00	\$ 17,500.00	\$ 350,000.00
City of Socorro	Design and Roadway Repaving	\$ 579,671.00	\$ 30,509.00	\$ 610,180.00
Village of Williamsburg	Phase 2 Design and Road Reconstruction	\$ 764,311.00	\$ 40,227.00	\$ 804,538.00
Doña Ana County	Multi-Use Trail	\$ 1,651,741.00	\$ 86,934.00	\$ 1,738,675.00
Luna County	Design Roadway and Drainage	\$ 213,750.00	\$ 11,250.00	\$ 225,000.00
Luna County	Design Roadway and Drainage	\$ 285,000.00	\$ 15,000.00	\$ 300,000.00
Sierra County	Design, ROW Mapping and Acquisition	\$ 1,425,000.00	\$ 75,000.00	\$ 1,500,000.00
Socorro County	Design and Reconstruct	\$ 2,945,000.00	\$ 155,000.00	\$ 3,100,000.00
22 Total Projects from 16 Entities		\$ 16,643,269.00	\$ 869,383.00	\$ 17,512,652.00

Transportation Project Fund FY 2024 (\$66 Million Statewide)				
Entity	Scope	95% State Funding	5% Entity Match	Total Amount
City of Bayard	Construction	\$ 247,855.00	\$ 13,045.00	\$ 260,900.00
City of Deming	Design & Construction	\$ 2,716,041.58	\$ 142,949.56	\$ 2,858,991.14
City of Elephant Butte	Design & Construction	\$ 87,081.45	\$ 46,109.55	\$ 922,191.00
City of Lordsburg	Design & Construction	\$ 274,550.00	\$ 14,450.00	\$ 289,000.00
Hidalgo County	Safety & Capacity Study & Design	\$ 332,500.00	\$ 17,500.00	\$ 350,000.00
Luna County	Design	\$ 380,000.00	\$ 20,000.00	\$ 400,000.00
Town of Hurley	Construction	\$ 945,725.00	\$ 49,775.00	\$ 995,500.00
Town of Mesilla	Design & Construction	\$ 155,098.90	\$ 8,163.10	\$ 163,262.00
Town of Silver City	Construction	\$ 1,955,100.00	\$ 102,900.00	\$ 2,058,000.00
Village of Santa Clara	Construction	\$ 841,795.00	\$ 44,305.00	\$ 886,100.00
Village of Williamsburg	Design & Construction	\$ 1,045,000.00	\$ 55,000.00	\$ 1,100,000.00
Village of Magdalena	Construction	\$ 736,250.00	\$ 38,750.00	\$ 775,000.00
City of Socorro	Design & Construction	\$ 475,000.00	\$ 25,000.00	\$ 500,000.00
13 Projects, 13 Entities		\$ 10,191,996.93	\$ 577,947.21	\$ 11,558,944.14



- LRGF COOP
- LGRF MAP
- LGRF CAP
- LGRF SBR
- LGRF OTHERS
- 2023 TPF
- 2024 TPF
- CONSTRUCTION PROJECTS (Completed/On-going)



EXPENDITURE BY COUNTY				
COUNTY	CONSTRUCTION	MAINTENANCE	LGRF/TPF	TOTAL
CATRON	\$ 3,230,000			\$ 3,230,000
DOÑA ANA	\$ 110,111,926	\$ 1,300,000	\$ 5,718,394	\$ 117,130,320
GRANT	\$ 41,684,819	\$ 16,800,000	\$ 7,858,999	\$ 66,343,818
HIDALGO	\$ 74,257,680	\$ 2,004,146	\$ 1,075,600	\$ 77,337,426
LUNA	\$ 2,492,548	\$ 20,000,000	\$ 7,270,996	\$ 29,763,544
SIERRA	\$ 56,226,334.25	\$ 1,400,000	\$ 5,828,786	\$ 63,455,120
SOCORRO	\$ 42,113,195		\$ 6,172,001	\$ 48,285,196

Equipment Type	Quantity	Estimated Cost	Total Cost Per Type of Equipment
10-yd Dump Truck/Snow Removal Equipment	6	\$ 243,881.00	\$1,463,286
Loader	8	\$ 215,389.00	\$1,723,112
Backhoe	1	\$ 135,000.00	\$135,000
Brooms	8	\$ 93,375.00	\$747,000
Transport	2	\$ 165,000.00	\$330,000
Transport Trailer	3	\$ 108,000.00	\$324,000
Mechanic's Truck	2	\$ 157,000.00	\$314,000
Vactor Truck	3	\$ 595,998.00	\$1,787,994
Chip Spreader	1	\$ 470,000.00	\$470,000
MK Broom	1	\$ 175,000.00	\$175,000
Mastic Machine	2	\$ 115,000.00	\$230,000
Service Truck	1	\$ 260,000.00	\$260,000
Guardrail Truck	2	\$ 300,000.00	\$600,000
Shotcrete	1	\$ 125,000.00	\$125,000
Water truck	3	\$ 230,000.00	\$690,000
6' Steel Wheel Roller	4	\$ 87,000.00	\$348,000
Rotating Telehandler w/13' platform & attach.	1	\$ 375,000.00	\$375,000
Portable Signal Trailers	1	\$ 62,500.00	\$62,500
Trailer Mounted 35' hydra-platform	1	\$ 225,000.00	\$225,000
Skid steer	2	\$ 108,136.00	\$216,272
		Total Cost	\$10,601,164

